

Tahua ā-tau 2022/2023



Annual Budget 2022/2023




Te Poari ā-Rohe o Maungakiekie-Tāmaki
Maungakiekie-Tāmaki Local Board

Volume
2
Extract

Local Board Information and Agreements

Mihi

Noho mai rā Tāmaki Makaurau,
moana waipiata,
maunga kākārīki.
Mai i ngā wai kaukau o ngā tūpuna,
ki ngā puke kawē i ngā reo o te tini,
i puta ai te kī mōu.
Tū ana he maunga,
takoto ana he raorao,
heke ana he awaawa.
Ko ō wahapū te ataahua,
ō tāhuna te mahora,
te taiao e whītiki nei i a koe he taonga tuku iho.
Tiakina kia meinga tonu ai koe
ko ‘te tāone taiooreore nui o te ao,
manakohia e te iwi pūmanawa’.
Tāmaki Mākaurau tirohia te pae tawhiti
he whakairinga tūmanako
mō ngā uri whakaheke o āpōpō,
te toka herenga mō te hunga ka takahi ake
mā ō tomokanga,
te piriti e whakawhiti ai
tō iwi ki ngā huarahi o te ora.
Tāmaki Mākaurau e toro whakamua,
hīkina te mānuka.
Tērā te rangi me te whenua te tūtaki.
Maranga me te rā, he mahi māu me tīmata,
ka nunumi ana ki te pō,
whakatārewahia ō moemoeā ki ngā whetū.
Ko te oranga mutunga mōu
kei tua i te taumata moana.
Whakatuwherahia ō ringa, kūmea mai k i tō uma.
Tāmaki Makaurau
he tāone ūmanga kurupounamu koe;
tukua tō rongō kia rere i te ao.

A lush green forest with a waterfall cascading into a pool of water. The waterfall is on the left side of the image, and the forest is dense with various types of trees and ferns. The water is clear and reflects the surrounding greenery. The overall scene is peaceful and natural.

**Tāmaki Makaurau
who bestrides shimmering seas,
and verdant mountains.
From the bathing waters of our forebears,
and hills that echo with voices
that acclaim.
Your mountains stand lofty,
your valleys spread from them
and your streams run freely.
Your harbours are majestic,
your beaches widespread,
the environment that surrounds you is a legacy.
Take care of it so that you will always be known
as ‘the world-class city
where talent wants to be’.
Tāmaki Makaurau looking to the future,
repository of our hopes
for generations to come,
anchor stone for those who venture
through your gateway,
and the bridge that connects
your citizens to life.
Tāmaki Makaurau moving on,
accepting all challenges.
Where even heaven and earth might meet.
Rise with the sun as there is work to be done
and when evening comes,
allow your dreams to glide among the stars.
Perpetual health and growth
is beyond the horizon of cresting waves.
Open your arms and pull them to your embrace.
Tāmaki Makaurau, you are a city
where valued business and enterprise thrives;
let your good name traverse the world.**

How this document is arranged

This document is an excerpt of Volume 2 of the Auckland Council Annual Budget 2022/2023. This is Auckland Council's plan for delivering services and building infrastructure during the 2022/2023 financial year, the second year of the council's 10-year Budget 2021-2031 (Long-term Plan or LTP).

Public consultation ran during February and March 2022. This involved feedback events across the Auckland region.

This plan was adopted by the Governing Body on 29 June 2022.



Volume

1



Our annual plan for 2022/2023

Section One contains our plan for 2022/2023, including the climate action package, the impact of our budget challenges and ways of mitigation, plans to roll out the waste service standardisation, explanation of the rate changes, increased local board decision-making and information regarding Māori identity and wellbeing.

Section Two contains budgets for our key activities including the services, investment and savings planned to be delivered.

Section Three contains the financial overview for our organisation as a whole, key changes to rates and other fees, prospective financial statements for 2022/2023, rating policy overview, prospective funding impact statement and other key financial information.

Section Four contains information on The Tūpuna Maunga o Tāmaki Makaurau Authority.

Section Five outlines the structure of the council as well as ways to contact the council, a glossary of terms and the key word index.

Volume

2



Local board information and agreements

Section One provides information on local boards and a summary of their planned expenditure for 2022/2023.

Section Two contains a local board agreement (outlining local activity initiatives and budgets for 2022/2023) for each of the 21 local boards.

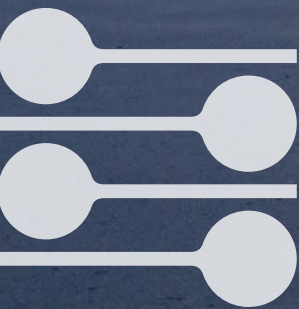
Section Three contains the allocation of Decision-making Responsibilities of Auckland Council's Governing Body and Local Boards Policy.

Section Four contains a glossary of terms and key word index.

Wāhanga tuatahi:

He whakarāpopoto mō ngā poari ā-rohe

Section one: Local board overview



He whakarāpopoto mō ngā poari ā-rohe

1.1 Local board overview

SHARED GOVERNANCE MODEL



The Governing Body (mayor and 20 councillors)

- focus on big picture and Auckland-wide issues
- develop Auckland-wide strategies and plans
- decision making of regulatory activities such as bylaws, licencing, inspection and animal management.



21 local boards (chairperson and local board members)

- represent local communities
- provide local leadership
- make decisions on local issues and activities
- allocate local discretionary funding such as community grants and events
- input to regional strategies and plans
- advocate to the Governing Body and council-controlled organisations (CCOs) on behalf of local communities.

Introduction

Auckland Council has a unique model of local government in New Zealand, comprising the Governing Body (made up of the mayor and 20 ward councillors) and 21 local boards. The Governing Body focuses on Auckland-wide issues while local boards are responsible for decision making on local issues, activities and services and providing input into regional strategies, policies and plans. Together, this is a shared governance model where decisions can be made both regionally and locally.

Local board decision-making comes from three sources:

1. **Legislation** – local boards are responsible for activities such as community engagement, preparing local board plans, agreeing and monitoring local board agreements and communicating local views to the Governing Body on regional strategies, policies, plans and bylaws.
2. **Allocation of decision-making for non-regulatory activities** – the Governing Body has allocated decision-making responsibility for certain non-regulatory activities to local boards. Local boards make decisions on, and have oversight of, a broad range of local activities such as local parks, libraries, events, recreational facilities and community activities. Please see Volume 2, Part 3 for the Allocation of decision-making responsibilities for non-regulatory activities.
3. **Delegation of decision-making responsibilities** – the Governing Body may delegate responsibility for some regulatory activities to local boards and Auckland Transport may delegate some decision-making responsibilities to local boards. Please see Volume 2, Part 3 for the list of delegated responsibilities to local boards.

Te Whakawhanake i ngā Take Mātāmua ā-Rohe Pātata

1.2 Developing local priorities

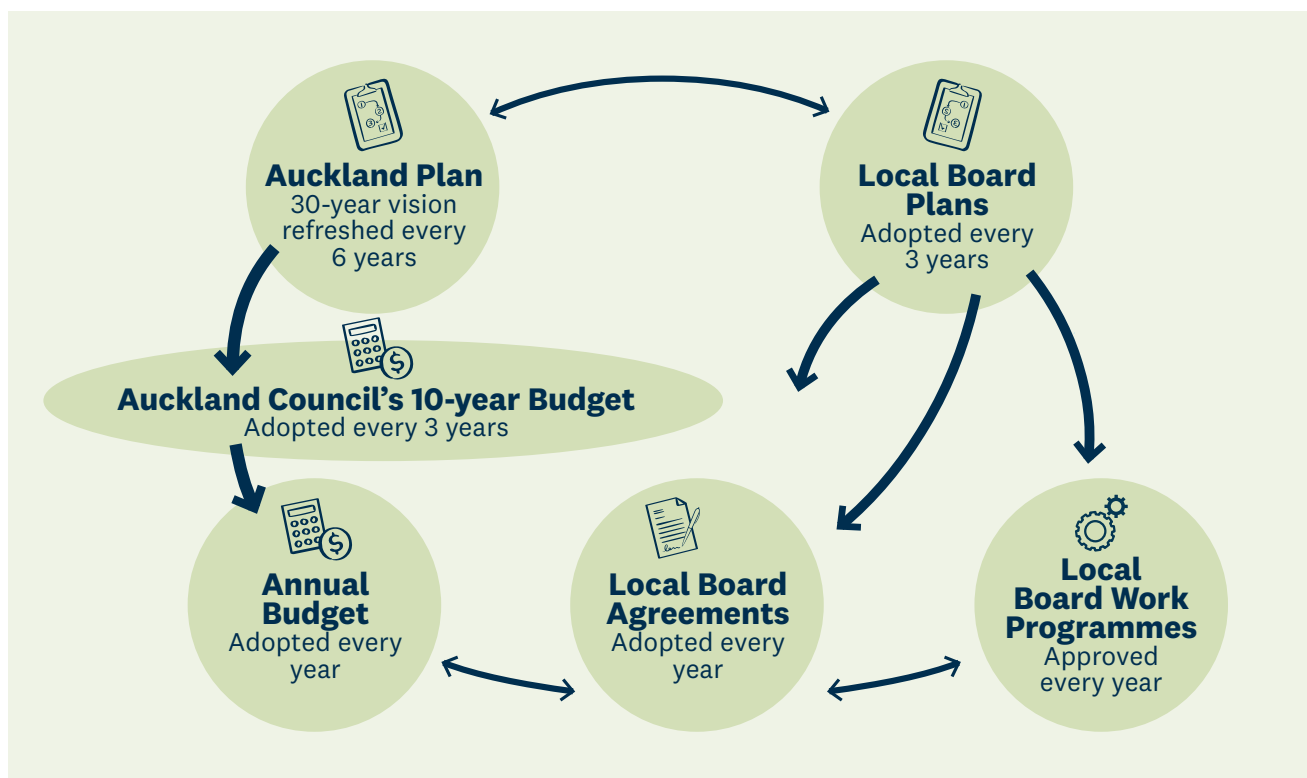
Local board plans are strategic documents that set the direction for local boards and also inform the 10-year Budget (Long-term Plan). Reflecting community priorities and preferences, the plans are developed every three years to guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans and provide a basis for developing local board agreements.

Every year, a local board agreement is developed between the Governing Body and each local board. It agrees the delivery and funding of local activities, intended levels of service, performance measures and targets for the year. The agreement takes into account local board plan priorities but must also reflect Governing Body decisions such as Auckland-wide priorities, budget constraints and trade-offs across all council activities.

Each local board also agrees annual work programmes in line with their local board agreement. These are operational and capital work programmes for activities in which they have decision-making responsibilities. They contain specific initiatives and projects in greater detail than appears in a local board agreement. Local board work programmes play a critical role in delivering on the needs of communities and are informed by local board plans.

Local board agreements for 2022/2023 have been agreed between each local board and the Governing Body and are set out in Part 2.

Diagram 1: The relationship between Auckland Council plans and agreements.



Local activities

Local boards have decision making responsibility for a range of activities, as set out in the following list.

1. Local Community Services
2. Local Planning and Development
3. Local Environmental Management
4. Local Governance.

Local board agreements outline the key initiatives and funding for each activity area for the 2022/2023 financial year.

Te Tuku Pūtea

1.3 Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy, funding is allocated to local boards to deliver local services, through the following methods:

1. **Asset based services** – the Governing Body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset based services, such as building a new swimming pool or library.
2. **Locally driven initiatives** – an allocation is based on a formula applied to each local board, with the exception of Aotea / Great Barrier and Waiheke Local Boards who agree funding requirements with the Governing Body on an annual basis.
3. **Governance services** – an allocation is based on the number of elected members and associated administrative costs for each local board.

The total planned expenditure for local activities across all 21 local boards over the 2022/2023 financial year is shown in following table below. The budgets for each local board are listed within the individual local board agreements in this volume.

Expenditure for all local board areas for 2022/2023 by local board

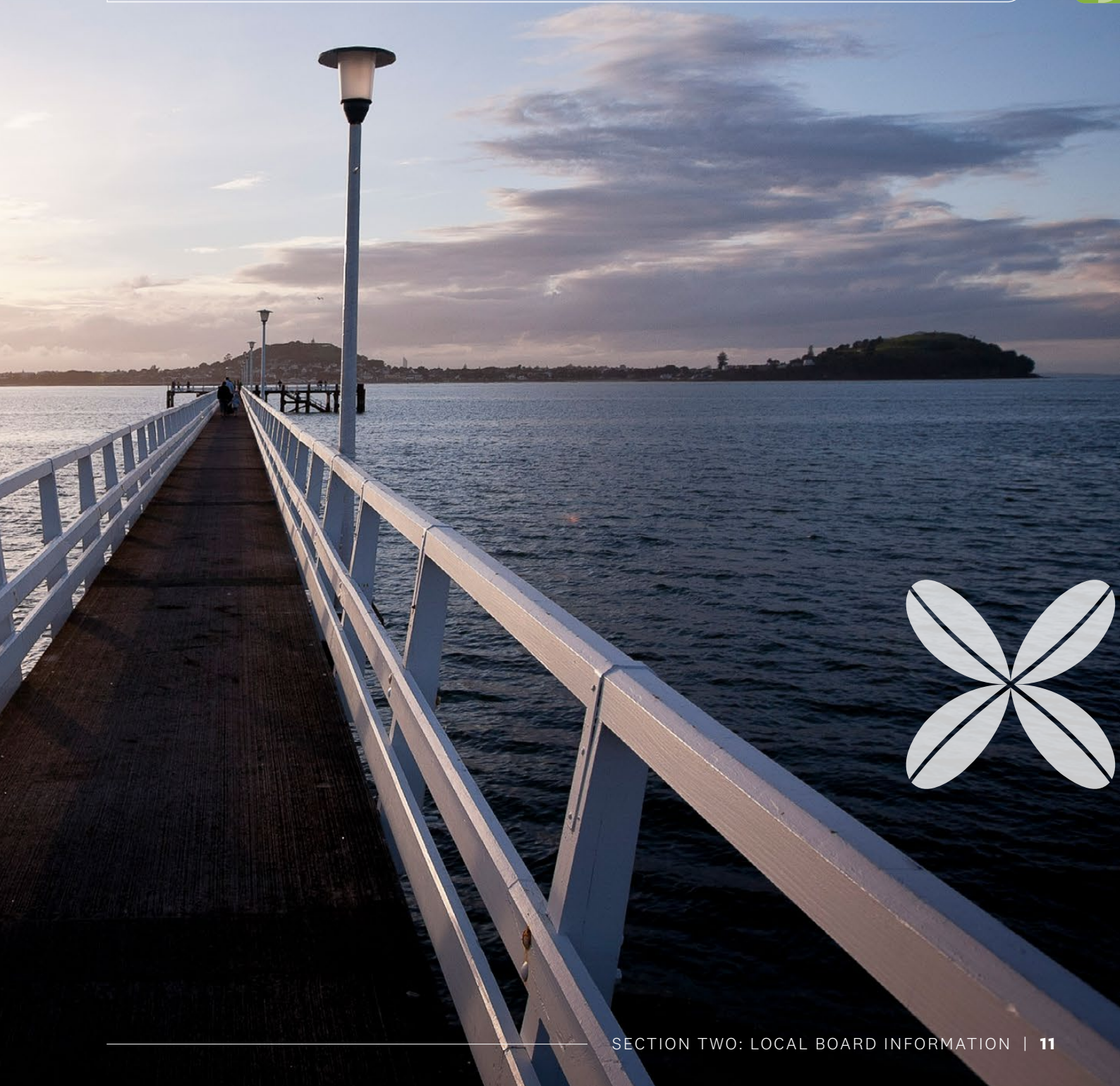
\$'000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2021/2022	LTP 2022/23	ANNUAL PLAN 2022/23
Gross Capital Expenditure			
Albert-Eden	4,844	4,187	4,187
Devonport-Takapuna	5,650	4,731	4,935
Franklin	8,617	9,875	10,347
Great Barrier	254	632	591
Henderson-Massey	13,335	11,294	14,373
Hibiscus and Bays	7,670	12,723	19,078
Howick	5,616	5,691	6,464
Kaipātiki	9,662	7,359	6,870
Māngere-Ōtāhuhu	5,329	4,618	4,403
Manurewa	4,716	2,093	2,093
Maungakiekie-Tāmaki	6,738	6,615	7,898
Ōrākei	5,177	6,479	6,651
Ōtara-Papatoetoe	5,999	6,304	6,304
Papakura	5,503	3,658	3,483
Puketāpapa	1,101	1,635	1,635
Rodney	9,437	11,659	11,853
Upper Harbour	10,683	6,044	12,794
Waiheke	2,350	2,696	2,739
Waitākere Ranges	2,905	2,961	3,668
Waitematā	12,289	6,366	6,866
Whau	10,326	19,314	16,253
Capex Total	138,201	136,933	153,485

\$000 FINANCIAL YEAR ENDING 30 JUNE	LTP 2021/2022	LTP 2022/23	ANNUAL PLAN 2022/23
Gross Operating Expenditure			
Albert-Eden	17,394	17,782	14,265
Devonport-Takapuna	15,640	15,959	16,254
Franklin	15,667	16,091	16,323
Great Barrier	2,832	2,912	2,271
Henderson-Massey	29,524	30,258	30,798
Hibiscus and Bays	20,600	21,090	20,800
Howick	28,801	29,046	31,262
Kaipātiki	19,237	19,742	22,357
Māngere-Ōtāhuhu	17,305	17,665	20,463
Manurewa	15,910	16,257	17,328
Maungakiekie-Tāmaki	15,157	15,548	15,493
Ōrākei	14,092	14,462	14,562
Ōtara-Papatoetoe	19,130	19,539	22,623
Papakura	11,759	11,997	14,271
Puketāpapa	10,289	10,544	9,603
Rodney	17,681	18,163	15,005
Upper Harbour	13,583	13,881	14,240
Waiheke	7,662	7,846	6,037
Waitākere Ranges	9,497	9,822	11,087
Waitematā	29,155	29,826	30,822
Whau	15,310	15,749	14,369
Opex Total	346,225	354,179	360,233

Budgets include inflation, interest and depreciation, and exclude corporate overheads

Wāhanga tuarua:
He whakarāpopoto mō ngā poari ā-rohe

Section Two: Local board information



Te Poari ā-Rohe o Maungakiekie-Tāmaki

2.11 Maungakiekie-Tāmaki Local Board

He kōrero mai i te Heamana

Message from the Chair

Thank you to everyone who gave feedback on our local priorities through the Annual Budget consultation process. This agreement and our priorities for next financial year are shaped by the response from our community, and your feedback helps guide the decisions we make for the local board area.

The economic and social impacts of the pandemic have continued to disrupt our way of life. Our focus for the 2022/2023 financial year is to empower our communities by partnering with local community organisations that are doing the mahi to empower our whānau through our strategic partnerships' grants. We are also focused on supporting our businesses to overcome challenges brought on by the pandemic, by working with our business associations who provide local business leadership and supporting them to deliver local placemaking initiatives in our town centres.

Our community is growing and with that growth comes significant development and challenges, but also exciting opportunities - such as investment in our parks, cycleways and facilities. We will continue to work closely with Auckland Transport, Kainga Ora and the Tāmaki Regeneration Company to ensure that the voice of the community can be heard throughout the process.

Your feedback overwhelmingly supported the need to protect our taiao/environment, especially given the growing impacts of climate change. We have started developing a local climate action plan that will help guide our future decisions. We will also continue to work in partnership with our community to restore our waterways and regenerate our eco-systems.

Diversity is seen throughout Tāmaki Makaurau, but especially in Maungakiekie-Tāmaki. We want to celebrate our diverse histories, cultures, and identities, and will do so through events and art celebrating our unique identities. We recognise the importance of Te Tiriti o Waitangi / the Treaty of Waitangi and are committed to building our relationships with iwi and our Māori communities. As part of our commitment, we want our people and visitors to see, hear and speak Te reo Māori daily, so we will continue to support iwi through Te Kete Rukuruku / Māori naming of parks and places in our local board area.

Noho ora mai,



Maria Meredith

Chair Maungakiekie-Tāmaki Local Board

Maungakiekie-Tāmaki Local Board area



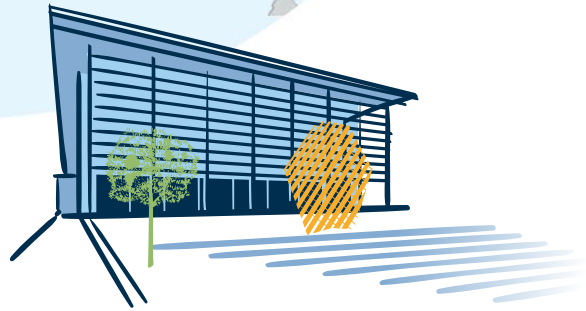
Current population of **83,000** is projected to increase to 120,900 (46%) by 2041

5 significant maunga / volcanic cones including Maungakiekie / One Tree Hill and Maungarei / Mt Wellington



LEGEND

- Local board office
- Public open space (Unitary Plan)
- Motorway
- Major road
- Arterial road
- Medium road
- Minor road
- Railway



We are home to **more than 100** local parks and sports fields, **3** libraries and **8** community centres and halls

Data sources: Council Growth model i11v6 (August 2020). Statistics New Zealand 2018 Census.

Local Board Plan outcomes

The Maungakiekie-Tāmaki Local Board Plan 2020 sets out the aspirations the local board has for the area. The outcomes in the Maungakiekie-Tāmaki Local Board Plan are:

Whakaotinga tahi: Ko ā tātou hapori kanorau e oī ana, e whakauru ana, e tūhono ana

Outcome 1: Our diverse communities are active, involved and engaged

Our communities are empowered to take the lead on community projects and planning for their areas. We feel connected to each other and this area. We find unity in our diversity. Our quality of life is high, and we have the opportunity to develop to our full potential.

Whakaotinga rua: Kei te taurikura, kei te kitea hoki te ao Māori

Outcome 2: Te ao Māori is thriving and visible

Māori culture and identity are integrated into all of our work across the local board area. We acknowledge the importance of Māori in our journey.

Whakaotinga toru: Kua tiakina mō muri ake ō tātou hanganga ā-kiko, ā-pāpori hoki

Outcome 3: Our physical and social infrastructure is future-proofed

We have varied green spaces to enjoy and our community facilities are well used. Growth is well planned and enlivens our town centres. We enjoy healthier homes in connected neighbourhoods.

Whakaotinga whā: Ko ā tātou kōwhiringa ikiiki he harataū, he toitū, he haumarū hoki

Outcome 4: Our transport choices are accessible, sustainable and safe

We have easy and accessible transport choices that reduce dependence on cars. We feel safe moving around our area.

Whakaotinga rima: Kei te tiakina, kei te whakanuitia ō tātou taonga hangahanga, ao tūroa, ahurea anō hoki

Outcome 5: Our built, natural and cultural taonga / treasures are protected and celebrated

Our water, land and air are healthy and thriving. We celebrate our natural, cultural and built heritage. We are resilient to the impacts of climate change.

Whakaotinga ono: Ka taurikura ō tātou tāngata, pakihi ā-oaha, ā-pāpori hoki

Outcome 6: Our people and businesses prosper economically and socially

We can live, work and play locally. We are skilled and our businesses thrive.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2022/2023 financial year. In addition, each local board carries out responsibilities delegated to it by the Governing Body, in accordance with the general priorities and preferences in the local board plan.

Working with Māori

Delivering on Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader statutory obligations to Māori.

Maungakiekie-Tāmaki Local Board recognises the importance of Te Tiriti o Waitangi and is committed to meeting its responsibilities locally. Te ao Māori is woven throughout our 2020 Local Board Plan, in addition to a new outcome focusing on making Te ao Māori thriving and visible. We intend to deliver on this outcome by:

- focusing on whakawhanaungatanga and exploring ways to work alongside iwi and Māori organisations - making a priority to gain input and a deeper understanding of Māori aspirations and our shared priorities to increase participation and partnership in local board decision-making
- supporting initiatives that celebrate Te ao Māori, such as Te Kete Rukuruku and the Matariki Light Trail event
- continuing to support and advocate for Ruapōtaka Marae.

Maungakiekie-Tāmaki Local Board Agreement 2022/2023

Priorities by activity area

Auckland Council's 2022/2023 funding priorities for local activities which contribute to key community outcomes in the Maungakiekie-Tāmaki Local Board area are set out below under each local activity.

Local community services

We support strong, diverse, and vibrant communities through libraries and literacy, arts and culture, parks, sport and recreation, and events delivered by a mix of council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$13.3 million and capital investment of \$7.9 million.

The key initiatives we have planned for 2022/2023 include:

- supporting local events and activations of local parks and open spaces
- continuing to provide local community grants and our strategic partnerships programme
- maintaining facilities, including local parks, libraries and halls.

The local community services and key initiatives outlined above contribute towards achieving the following outcome/s in the Maungakiekie-Tāmaki Local Board Plan:

- Outcome 1: Our diverse communities are active, involved and engaged
- Outcome 3: Our physical and social infrastructure is future-proofed

Levels of service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

PERFORMANCE MEASURE	ACTUAL 2020/2021	LONG-TERM PLAN TARGET 2021/2022	ANNUAL PLAN TARGET 2022/2023
Provide safe, reliable, and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities			
Percentage of Aucklanders that feel their local town centre is safe - day time	71%	85%	85%
Percentage of Aucklanders that feel their local town centre is safe - night time	33%	35%	35%
Utilising the Empowered Communities Approach, we support Aucklanders to create thriving, connected and inclusive communities			
The percentage of Empowered Communities activities that are community led	68%	75%	75%
The percentage of Empowered Communities activities that build capacity and capability to assist local communities to achieve their goals	82%	65%	75%
We provide safe and accessible parks, reserves, beaches, recreation programmes, opportunities and facilitates to get Aucklanders more active, more often			
The percentage of park visitors who are satisfied with the overall quality of sportsfields	64%	82%	82%
The customers' Net Promoter Score for Pools and Leisure Centres	38	45	45
The percentage of users who are satisfied with the overall quality of local parks	60%	78%	78%
The percentage of residents who visited a local park in the last 12 months	83%	90%	90%
We showcase Auckland's Māori identity and vibrant Māori culture			
The percentage of local programmes, grants and activities that respond to Māori aspirations	35%	45%	45%

PERFORMANCE MEASURE	ACTUAL 2020/2021	LONG-TERM PLAN TARGET 2021/2022	ANNUAL PLAN TARGET 2022/2023
We fund, enable, and deliver services, programmes, and facilities (art facilities, community centres, hire venues, and libraries) that enhance identity, connect people, and support Aucklanders to participate in community and civic life			
The number of internet sessions at libraries (unique sessions over public computing or public WIFI networks)	246,975	309,000	286,000
The percentage of local community services, programmes and facilities that are community led	New Measure	Set Baseline ¹	Set Baseline ¹
The percentage of arts, and culture programmes, grants and activities that are community led	12%	45%	45%
The percentage of art facilities, community centres and hire venues network that is community led	11%	11%	11%
The number of participants for local community services, programmes, and facilities	New Measure	Set Baseline ¹	Set Baseline ¹
The number of attendees at council-led community events	1,800	5,400	3,700 ²
The number of participants in activities at art facilities, community centres and hire venues	351,371	393,000	393,000
The number of visits to library facilities	326,842	354,000	354,000
The percentage of customers satisfied with quality of local community services, programmes, and facilities	New Measure	Set Baseline ¹	Set Baseline ¹
The percentage of attendees satisfied with a nominated local community event	Not measured	75%	75%
Percentage of customers satisfied with the quality of library service delivery	96%	95%	95%

1. Baselines and targets for these performance measures will be developed during the next few years.

2. The local board intends to fund and deliver fewer of Movies in Parks events in 2022/2023.

Local Planning and Development

Local planning and development include supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$1 million.

The key initiatives we have planned for 2022/2023 include:

- partner with business associations to deliver free community events
- supporting our local businesses by working with business associations to deliver placemaking initiatives in our town centres
- fund programmes that support young people to connect into quality and sustainable jobs.

The local planning and development activity, including the key initiatives outlined above contribute towards achieving the following outcome/s in the Maungakiekie-Tāmaki Local Board Plan:

- Outcome 1: Our diverse communities are active, involved and engaged
- Outcome 6: Our people and businesses prosper economically and socially.

Levels of service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

PERFORMANCE MEASURE	ACTUAL 2020/2021	LONG-TERM PLAN TARGET 2021/2022	ANNUAL PLAN TARGET 2022/2023
We help attract investment, businesses and a skilled workforce to Auckland			
The percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	100%	100%	100%

Local Environmental Management

We support healthy ecosystems and sustainability through local board-funded initiatives such as planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$246,000.

The key initiatives we have planned for 2022/2023 include:

- continuing to support the Manukau Harbour Forum and the Tāmaki Estuary Environmental Forum
- funding programmes to educate and empower youth to lead environmental outcomes
- developing a local climate action plan and support climate change initiatives focused on building our community's resilience and preparedness for climate change.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome/s in the Maungakiekie-Tāmaki Local Board Plan:

- Outcome 5: Our built, natural and cultural taonga / treasures are protected and celebrated.

Levels of service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

PERFORMANCE MEASURE	ACTUAL 2020/2021	LONG-TERM PLAN TARGET 2021/2022	ANNUAL PLAN TARGET 2022/2023
We work with Aucklanders to manage the natural environment and enable low carbon lifestyles to build resilience to the effects of climate change			
The percentage of local low carbon or sustainability projects that have successfully contributed towards local board plan outcomes	N/A	70%	75%
The percentage of local water quality or natural environment improvement projects that have successfully contributed towards local board plan outcomes	N/A	80%	85%

Local Governance

We support elected representatives across our 21 local boards to make well-informed decisions on local activities. This includes strategic advice and leadership in preparing local board plans and annual local board agreements (budgets) and work programmes. We lead engagement with communities, including mana whenua and Māori. We support their input into regional plans, policies, and strategies, and provide democracy and administrative services. We manage fora for elected members to explore, develop, advocate for, and manage issues of communal concern.

There is no performance measure for this activity.

Our annual operating budget to deliver these activities is \$918,000.

Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2022 to 30 June 2023 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000 FINANCIAL YEAR ENDING 30 JUNE	LONG-TERM PLAN 2021/2022	ANNUAL PLAN 2022/2023
Sources of operating funding:		
General rates, UAGCs, rates penalties	15,855	15,503
Targeted rates	1,010	1,044
Subsidies and grants for operating purposes	30	30
Fees and charges	485	503
Local authorities fuel tax, fines, infringement fees and other receipts	223	216
Total operating funding	17,603	17,296
Applications of operating funding:		
Payment to staff and suppliers	14,361	14,249
Finance costs	747	988
Internal charges and overheads applied	2,447	1,834
Other operating funding applications	0	0
Total applications of operating funding	17,555	17,071
Surplus (deficit) of operating funding	48	225
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	6,690	7,673
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	6,690	7,673
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	865	3,762
- to improve the level of service	328	839
- to replace existing assets	5,545	3,297
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	6,738	7,898
Surplus (deficit) of capital funding	(48)	(225)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that it may not have decision-making responsibilities or funding for in the annual budget but recognise the value it will add to the local community.

The key initiatives that the local board advocated for as part of this annual budget were:

INITIATIVE	DESCRIPTION
Equity and accessibility as the principles for decision making	For equity and accessibility to be the overarching principles that guide Auckland Council's decision-making, focusing our investment on areas that have infrastructure gaps and support the communities that need it most
Provision of community services in Mt Wellington	To prioritise the provision of community services in Mt Wellington, to address the service gap identified and meet the needs of a community that is growing faster than expected
Support local marae upgrade	Support for the Ruapōtaka marae relocation and rebuild
Invest in Waikaraka Park	Support investment in the implementation of the Waikaraka Park Masterplan, including the investigation and design of the motorsport precinct and shared multi-use sport facilities
Maybury Reserve development	To retain and bring forward part of the growth-funding for Maybury Reserve, to enable the proposed playground to progress ahead of the other upgrades intended in the reserve
Panmure civic space and community facility	Support to progress the redevelopment of the civic space and community facility in the Panmure town centre
Onehunga transport hub	A transit-oriented development at Onehunga that combines rail and bus stops and provides for future transport connections
Local Board Transport Capital Fund	support retaining the Local Board Transport Capital Fund
Local board decision-making over local community services	Increased local board decision-making requires increased staffing resources to enable quality advice for good decision-making
Manukau Harbour	Greater investment and resources in the Manukau Harbour, to bring it to the same level of status and investment as the Waitemata Harbour
Tāmaki Estuary	Greater investment and resources into the Tāmaki Estuary, to restore and enhance its water quality and habitats for native marine and bird life
Panuku support	To bring forward the Panuku funding model review, and for Panuku to have an increased focus on supporting current business that are within town centres that are experiencing the impacts of growth. In particular, to ensure that the funding model provides for full funding for the already planned Unlock and Transform projects

Appendix B: How to contact your local board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



Maria Meredith - Chairperson
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The board can be contacted at the address below:

Maungakiekie-Tāmaki Local Board office
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Panmure,
Auckland 1072

For general enquiries, assistance and information, phone **09 301 0101** any time or visit **www.aucklandcouncil.govt.nz**

Local board meetings, agendas and minutes are available on the Auckland Council website: **[www.aucklandcouncil.govt](http://www.aucklandcouncil.govt.nz)** > **About council** > **Meetings and agendas**



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