

Devonport-Takapuna Local Board Workshop Programme

Date of Workshop: Tuesday 13 June 2023

Time: 10am – 3:30pm

Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

Apologies:

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
10.00 – 12.00	1. Local Board Services - Finalising local board agreement 23/24 Attachments: PENDING	Maureen Buchanan Senior Local Board Advisor Sugenthy Thomson Lead Financial Advisor	Setting direction	Confirm budget allocations
12.00 – 1.00	2. Grants - Quick-response grants round 22/23 Attachments: 2.1 DTLB Quick Response Round One assessment summary 2022 2023 2.2 DTLB Quick Response Round One Application Summary 2022 2023	Vincent Marshall Grants Advisor	Local initiative / preparing for specific decisions	Determine allocation of funding
30 min break				

1.30 – 2.30	<p>3. Local Board Services</p> <ul style="list-style-type: none"> - Budget discussion <p>This workshop material and discussion is confidential under LGOIMA Section 7 (2): <i>(f) maintain the effective conduct of public affairs through—</i></p> <ul style="list-style-type: none"> <i>(i) the free and frank expression of opinions by or between or to members or officers or employees of any local authority, or any persons to whom section 2(5) applies, in the course of their duty;</i> <i>(ii) the protection of such members, officers, employees, and persons from improper pressure or harassment;</i> <p>Attachments: PENDING</p>	<p>Maureen Buchanan Senior Local Board Advisor</p> <p>Sugenthy Thomson Lead Financial Advisor</p>	Keeping informed	Inform future direction
2.30 – 3.30	<p>4. Parks and Community Facilities</p> <ul style="list-style-type: none"> - Community Facilities Capex discussion <p>Attachments:</p> <p>4.1 DTLB Draft Work Programme queries and LDI wishlist</p>	<p>Sarah Jones Manager Area Operations</p>	Setting direction / priorities / budget	Inform future direction

Next workshop: 27 06 2023

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Devonport-Takapuna Local Board Workshop Record

Date of Workshop: Tuesday 13 June 2023
Time: 10am – 4:34pm
Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

Attendees

Chairperson: Toni van Tonder

Deputy Chairperson: Terence Harpur

Members: Peter Allen
Gavin Busch
Melissa Powell
George Wood, CNZM

Staff: Trina Thompson – Local Area Manager
Maureen Buchanan – Senior Local Board Advisor
Rhiannon Guinness – Local Board Advisor
Henare King – Democracy Advisor

Apologies

None

Workshop item	Presenters	Governance role	Summary of discussion and Action points
<p>1. Local Board Services</p> <ul style="list-style-type: none"> - Finalising Local Board Agreement 23/24 	<p>Maureen Buchanan Senior Local Board Advisor</p> <p>Sugenthy Thomson Lead Financial Advisor</p>	<p>Setting direction</p>	<p>The local board was provided with an update on the Local Board Agreement / Annual Budget process.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified the funding model used in relation to proposed funding cuts • Clarified that the Local Board Agreement needs to be approved first, prior to the Governing Body meeting, and that this would normally go hand-in-hand with the adoption of the work programme. <p>Next Steps:</p> <ul style="list-style-type: none"> • Adopt the Local Board Agreement at the June business meeting.

<p>2. Grants</p> <ul style="list-style-type: none"> - Quick-response grants round 22/23 	<p>Vincent Marshall Grants Advisor</p>	<p>Local initiative / preparing for specific decisions</p>	<p>The local board was provided with an update on the quick-response grants round applications.</p> <ul style="list-style-type: none"> • General support for staff recommendations with several items requiring further discussion, including; QR2302-115, QR2302-116, QR2302-126, QR2302-106, QR2302-110, QR2302-118, QR2302-137, and QR2302-105. • Member G Busch and Deputy Chair T Harpur noted perceived interests with applications QR2302-106 and QR2302-108 respectively and did not take part in the discussion of these applications. <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Noted a lot of events from this grants round located in Devonport, care needsto be taken in regards to funding overlapping events • Expressed desire to advertise future local grants rounds more widely • Requested Staff follow up with applicant Mr T Burns regarding details of his application • Noted that application QR2302-117 may be ineligible due to the exclusions criteria • Requested Staff investigate if Habitat for Humanity had also applied to the Kaipatiki Local Board for a grant. • Clarified that the funding cap of the quick-response grant round is \$2,000 • Clarified that over-funding an applicant would be considered bad decision-making and is not advised. • Noted in future to avoid scheduling grants rounds so close to the end of the financial year. • Requested statistics on the total number of Matariki events funded by the Local Board. <p>Next Steps:</p> <ul style="list-style-type: none"> • Report coming to June business meeting.
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<p>3. Parks and Community Facilities</p> <ul style="list-style-type: none"> - Community Facilities Capex discussion 	<p>Sarah Jones Manager Area Operations</p>	<p>Setting direction / priorities / budget</p>	<p>The local board was provided with an update on the Community Facilities work programme.</p> <ul style="list-style-type: none"> • Individual projects will be discussed in detail at their respective workshops <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified how new items could be included in the work programme for the next 3 years. • Noted concern for cost estimates of re-tar sealing a carpark. Staff explained cost depends on variables such as what the project will involve and the procurement process. • Clarified that, of money allocated last financial year to the Kennedy Park Stairs, approximately \$20,000 had been spent to date. • Clarified process for private-public partnerships on projects. Staff noted that Auckland Council does not actively seek private funders. • Requested that projects such as new paths and fences be run past the Board. <p>Next Steps:</p> <ul style="list-style-type: none"> • Coming back to the Board with future workshops for individual project
<p>4. Local Board Services</p> <ul style="list-style-type: none"> - Budget Discussion 	<p>Maureen Buchanan Senior Local Board Advisor Sugenthy Thomson Lead Financial Advisor</p>	<p>Keeping informed</p>	<p>The local board was provided with an update on the annual budget for Devonport-Takapuna Local Board.</p> <ul style="list-style-type: none"> • Deputy Chairperson T Harpur and Member P Allen noted conflicts of interest and left the room during the discussion of BID's. <p>This workshop material and discussion is confidential under LGOIMA Section 7 (2):</p> <p><i>(f) maintain the effective conduct of public affairs through—</i></p> <ul style="list-style-type: none"> <i>(i) the free and frank expression of opinions by or between or to members or officers or employees of any local authority, or any persons to whom section 2(5) applies, in the course of their duty;</i> <i>(ii) the protection of such members, officers, employees, and persons from improper pressure or harassment;</i>

The workshop concluded at 4.34pm

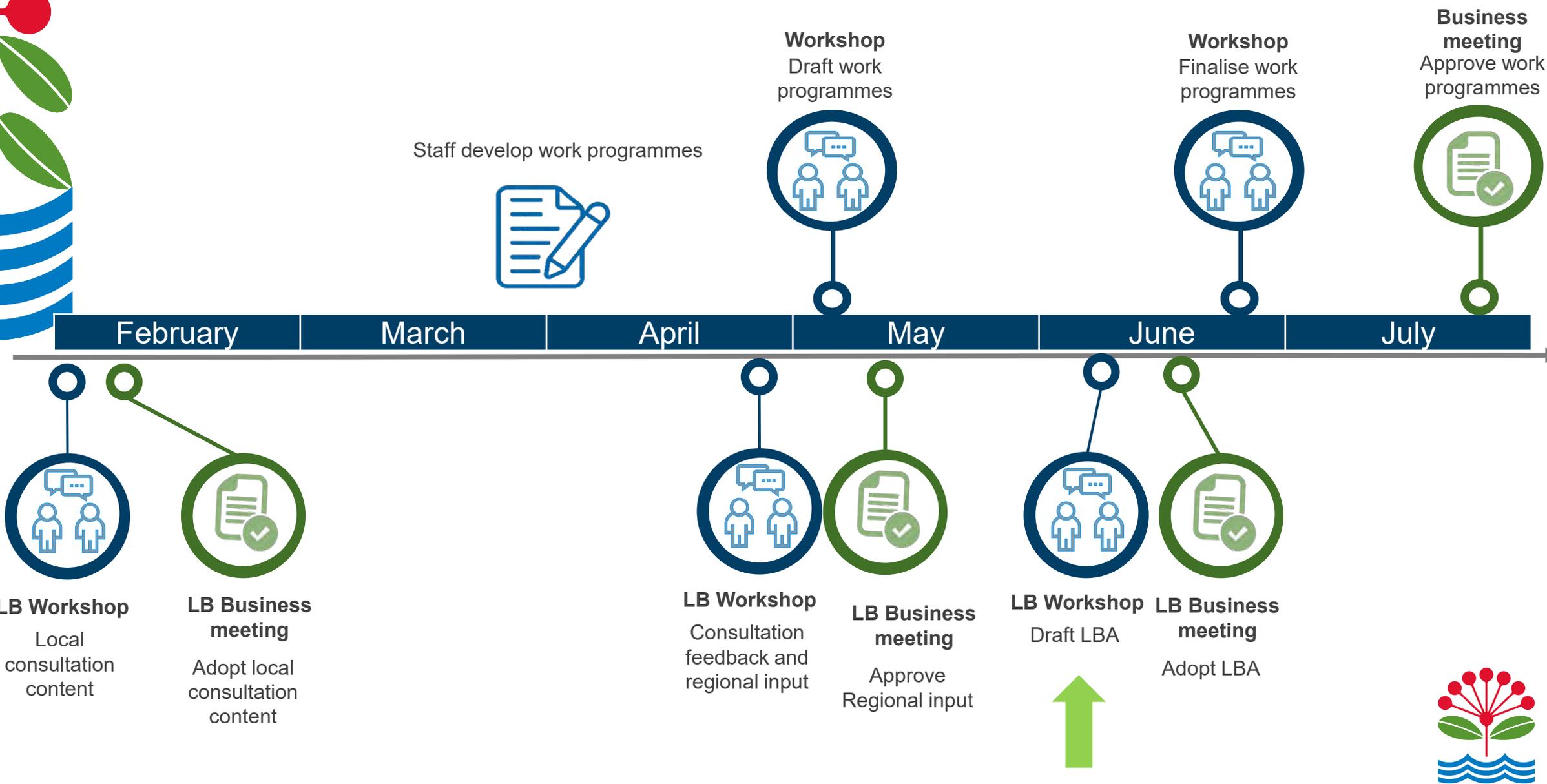
Local board agreement

Devonport-Takapuna Local Board

13 June 2023

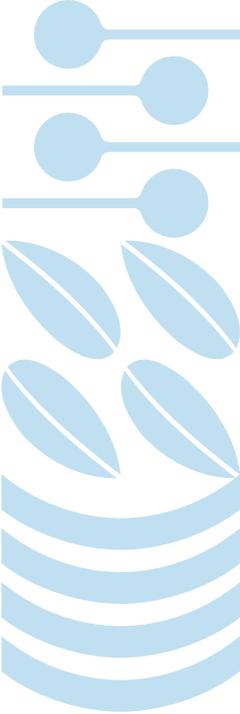


Local board annual budget process



Workshop purpose

- To discuss and finalise the draft local board agreement 2023/2024
 - The local board agreement has been drafted using the local board key priorities in the Annual Budget consultation and previous annual planning workshops (Performance measures, work programmes etc.)
 - Next: local board agreement reported in 20 June 2023 business meetings for approval



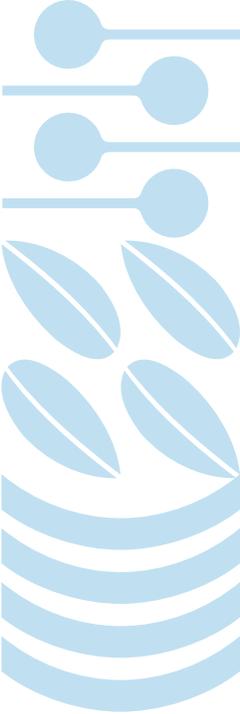
Annual Budget 2023/2024 decisions

The Governing Body made decisions on the Annual Budget on 9 June 2023.

This included a reduction in local board funding of \$4 million (down from \$16 million in the consultation document)

This is equal to a \$126,240.00 reduction for the Devonport-Takapuna Local Board - \$684,250.00 more funding is now available than the amount shown in the draft LBA

This additional funding needs to be added back in by activity area - Local Community Services / Local Planning and Development / Local Environmental Management



Activity areas and proposed key projects

Local Community Services

- Contestable grants
- Operational funding to organisations supporting the arts
- Implementation of actions identified in the Devonport-Takapuna Ethnic Plan
- Operational funding to organisations that deliver community development services and activities to build strong, connected and resilient communities.
- Funding the maintenance, renewal and upgrade of community facilities and assets including the completion of the Allenby Playground, the new toilet at Tonkin Drive, and the investigation of lighting improvements at Windsor Reserve and Sunnynook Park.



Activity areas and proposed key projects

Local Planning and Development

- support the Young Enterprise Scheme that offers participation for all schools in the Devonport-Takapuna Local Board area
- provide funding support to Takapuna Beach Business Association, Milford Business Association and Devonport Business Association to plan, and facilitate events in their respective areas to encourage visitation to our town centres and local businesses
- finalise the Devonport-Takapuna Local Parks Management Plan.



Activity areas and proposed key projects

Local Environmental Management

- support to both Restoring Takarunga Hauraki and Pupuke Birdsong Project to eradicate plant and animal pests and carry out new and restorative planting across the local board area
- support the Devonport-Takapuna Ecological and Environmental Volunteer programme
- Implementation of the Devonport-Takapuna Urban Ngahere Strategy
- continue the Wairau Estuary Joint Working Party with the Kaipātiki Local Board to explore ways to improve water quality in the Wairau Catchment.



Levels of Service / Performance Measures

Some targets for Performance Measures are affected by the work programme activities that have previously been reduced but you may want to reinstate funding:

- Library hours

If you are planning on adjusting the funding for these then changes to the targets should be considered



Early adoption of work programme activities

Activities related to Performance Measures (included in the LBA adoption report)

ID	Activity Name	Budget
1218	Library services - Devonport –Takapuna (ABS Opex)	\$1,659,039
1219	Tātou Belonging - we bring communities together Devonport Community Library Meeting Room Hire - Devonport –Takapuna) (LDI Opex)	\$0





Next steps

LBA approved in business meeting
on 20 June 2023



Te Poari ā-Rohe o Devonport-Takapuna Local Board

He kōrero mai i te Heamana

Message from the Chair

I am pleased to present the Devonport-Takapuna Local Board Agreement 2023/2024, which outlines the projects and services we aim to deliver.

The response to the Annual Budget Consultation 2023/2024 was unprecedented and your feedback has given us a very clear steer on what you want us to focus on. For individuals, we were told Environmental Restoration, Water Quality, the Libraries and Community Services were front of mind. For organisations, we understood that contestable grants, the cost of community leases, and the arts, culture and community services were most important. Thank you for engaging in this process; with restricted budgets we need to sharpen our focus and you've helped us to do just that.

Due to the budget challenges Auckland Council is experiencing, we're not able to deliver all the projects, services and activities you have grown accustomed to. This has created an opportunity for us to reconsider how we deliver things. We want great community outcomes, but it's time to eliminate duplication and respond better to changing needs. We plan to do some things differently but feel confident we can still get great results.

We will continue to prioritise funding to volunteers and organisations that improve water quality and protect our natural environment, including tree planting. We have excellent community partners who support us to achieve a lot in this space. We intend that this work will be informed by the Urban Ngāhere Strategy that we have already funded and will continue to fund. It's time to supercharge this mahi to support climate adaptation and environmental resilience.

You told us that arts facilities and the programmes and services that support community development are also very important, especially as the increases in the cost of living and lingering impacts of COVID affect many in the community. We have spread the cuts as widely as possible to minimise their impacts and will also look to new and innovative ways to stretch our funding to meet existing and emerging needs across the entire local board area. We are conscious that we have a lot of growth in Takapuna and northwards, and we need to be reaching those new communities and helping them to build a sense of belonging.

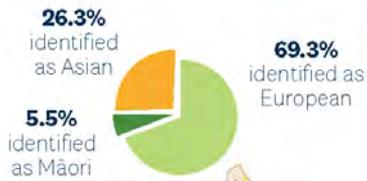
There is still work to be done and we will continue to deliver upgraded playgrounds, and safer community spaces, and we are hopeful that with the support of the Governing Body, we'll be able to deliver the best possible integrated community facility in Takapuna. There is still much to celebrate and great things to anticipate. We value your engagement and your collaboration, and we're excited about moving forward together.

Toni van Tonder

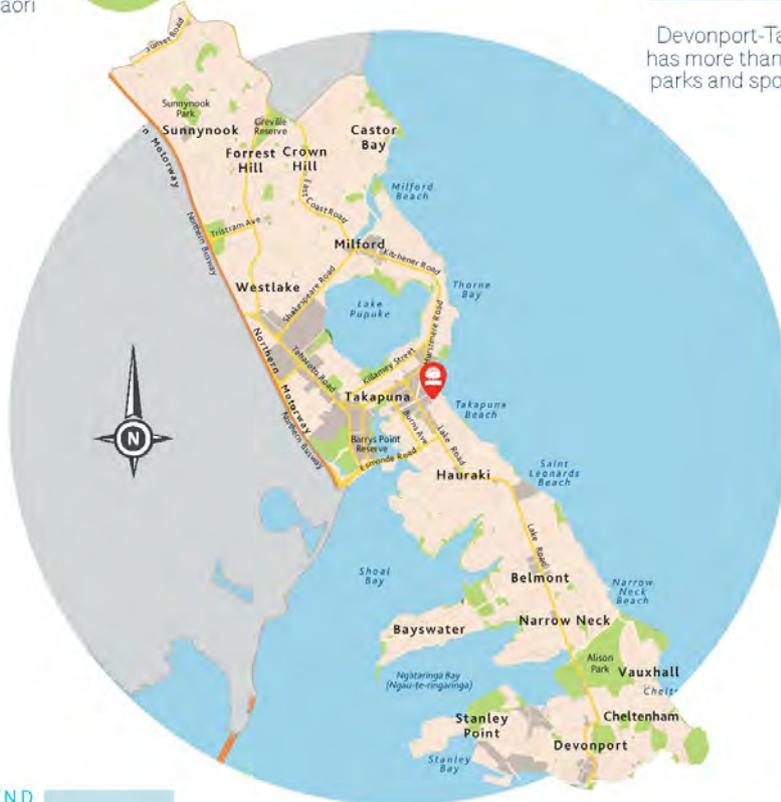
Chair, Devonport-Takapuna Local Board

Commented [RB1]: Will need to change if the LB funding decision changes

Devonport-Takapuna Local Board area



Devonport-Takapuna has more than **110** local parks and sports fields



LEGEND

- Local board office
- Public open space (Unitary Plan)
- Motorway
- Major road
- Arterial road
- Medium road
- Minor road

2 libraries, **1** leisure centre, **2** community centres and **6** arts and culture facilities

Data sources: Council Growth model i11v6 (August 2020). Statistics New Zealand 2018 Census.

3

Local Board Plan outcomes

The Devonport-Takapuna Local Board Plan 2020 sets out the aspirations the local board has for the area. The outcomes in the Devonport-Takapuna Local Board Plan are:

Whakaotinga tahi: Te taiao me ngā taonga tuku iho

Outcome 1: Environment and heritage

Our natural environment, heritage features and cultural taonga are celebrated, protected, and enhanced.

Whakaotinga rua: Ngā papa rēhia ngā ratonga, ngā wāhi mārakerake

Outcome 2: Parks, facilities, and open spaces

Our parks, sportsfields, community facilities beaches and open spaces are well maintained to meet the recreation and social needs of our growing population.

Whakaotinga toru: Te whai wāhitanga ki te hapori me te oranga

Outcome 3: Community participation and wellbeing

Our communities, including Mana Whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area.

Whakaotinga whā: Te ikiiki me te āheinga

Outcome 4: Transport and access

Our communities can access an affordable, efficient, safe, and integrated public transport system. A network of roads, including cycle lanes, footpaths and walkways will safely connect people to their desired destinations.

Whakaotinga rima: Te āheinga te taurkura me te tipuranga

Outcome 5: Opportunity, prosperity, and growth

Our vibrant town centres attract and support new and existing businesses, and give locals and visitors opportunities to work, shop and play.

Whakaotinga ono: Ngā uara Māori ngā tikanga Māori

Outcome 6: Māori values Ngā tikanga a te Māori

Our unique Maori history, values and stories are told, celebrated, and embedded in our area.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2023/2024 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering on Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi/the Treaty of Waitangi and its broader statutory obligations to Māori.

To meet this commitment, the Devonport-Takapuna Local Board Plan provides the framework to build a better understanding of what is required to realise better outcomes for Māori in our area. Māori views and aspirations are considered by the local board when planning and funding local projects and initiatives. Examples of this include:

- Identifying opportunities to work together, build strong relationships and share information with Māori through the Whanaungatanga and Ako-Relationships and Reciprocal Learning programme. This year we hope that the local board's support will help to deliver another successful programme of events to celebrate Matariki.
- Taking opportunities to create a Māori identity in our parks and facilities through actions such as naming or renaming and sharing stories about the area's heritage through interpretative signage eg. The Te Kete Rukuruku dual naming project.
- continue to support The Tūpuna Maunga o Tāmaki Makaurau Authority in its improvement and management of Maungauika/North Head and Takarunga/Mount Victoria.

Devonport-Takapuna Local Board Agreement 2023/2024

Planned operating and capital spend in 2023/2024

Key areas of spend	Community Services	Environmental Services	Planning Services	Governance	Total
Planned Operating Spend 2023/2024	\$12.6 million	\$116,000	\$472,000	\$909,000	\$14.1 million
Planned Capital Spend 2023/2024	\$5.0 million	\$0	\$38,000	\$0	\$5.1 million

Priorities by activity area

Auckland Council's 2023/2024 funding priorities for local activities which contribute to key community outcomes in the Devonport-Takapuna Local Board area are set out below under each local activity.

Local Community Services

We support strong, diverse, and vibrant communities through libraries and literacy, arts and culture, parks, sport and recreation, and events delivered by a mix of council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$12.6 million and capital investment of \$5.0 million.

The key initiatives we have planned for 2023/2024 include:

- provide contestable grants to support community, sports and recreational activities, events, and services
- provide operational funding to organisations supporting the arts
- implement actions from the Devonport-Takapuna Ethnic Plan
- provide operational funding to organisations that deliver community development services and activities to build strong, connected, and resilient communities
- fund the maintenance, renewal and upgrade of our community facilities and assets including the completion of the Allenby Playground, the new toilet at Tonkin Drive, and the investigation of lighting improvements at Windsor Reserve and Sunnynook Park.

The local community services and key initiatives outlined above contribute towards achieving the following outcome/s in the Devonport-Takapuna Local Board Plan:

- Outcome 1: Environment and heritage
- Outcome 2: Parks, facilities, and open spaces
- Outcome 3: Community participation and wellbeing
- Outcome 4: Transport and access
- Outcome 5: Opportunity, prosperity, and growth
- Outcome 6: Māori values Ngā tikanga a te Māori.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2021/2022	Annual Plan Target 2022/2023	Annual Plan Target 2023/2024
Provide safe, reliable, and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities			
Percentage of Aucklanders that feel their local town centre is safe - day time	82%	92%	92%
Percentage of Aucklanders that feel their local town centre is safe - night-time	50%	60%	60%
Utilising the Empowered Communities Approach, we support Aucklanders to create thriving, connected and inclusive communities			
The percentage of Empowered Communities activities that are community led	94%	80%	80%
The percentage of Empowered Communities activities that build capacity and capability to assist local communities to achieve their goals	65%	70%	70%
We provide safe and accessible parks, reserves, beaches, recreation programmes, opportunities and facilitates to get Aucklanders more active, more often			
The percentage of park visitors who are satisfied with the overall quality of sports fields	77%	77%	77%
The customers' Net Promoter Score for Pools and Leisure Centres	33	19	26
The percentage of users who are satisfied with the overall quality of local parks	75%	79%	79%
The percentage of residents who visited a local park in the last 12 months	88%	85%	85%
We showcase Auckland's Māori identity and vibrant Māori culture			
The percentage of local programmes, grants and activities that respond to Māori aspirations	26%	15%	15%
We fund, enable, and deliver services, programmes, and facilities (art facilities, community centres, hire venues, and libraries) that enhance identity, connect people, and support Aucklanders to participate in community and civic life			
The number of internet sessions at libraries (unique sessions over public computing or public WIFI networks)	100,080	209,900	187,783 ¹
The percentage of arts, and culture programmes, grants and activities that are community led	100%	90%	90%
The percentage of art facilities, community centres and hire venues network that is community led	79%	79%	79%
The number of participants in activities at art facilities, community centres and hire venues	139,412	308,656	308,656
The number of visits to library facilities	255,766	473,750	392,352 ¹
The percentage of attendees satisfied with a nominated local community event	Not measured	70%	70%
Percentage of customers satisfied with the quality of library service delivery	94%	85%	85%

- The Devonport-Takapuna local board intend to reduce the operating hours at the Devonport and Takapuna libraries to meet their operating budget savings requirement for 2023/2024.

Local Planning and Development

Local planning and development includes supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$472,000 and capital investment of \$38,000.

The key initiatives we have planned for 2023/2024 include:

- support the Young Enterprise Scheme that offers participation for all schools in the Devonport-Takapuna Local Board area
- provide funding support to Takapuna Beach Business Association, Milford Business Association and Devonport Business Association to plan, and facilitate events in their respective areas to encourage visitation to our town centres and local businesses
- finalise the Devonport-Takapuna Local Parks Management Plan.

The local planning and development activity, including the key initiatives outlined above contribute towards achieving the following outcomes in the Devonport-Takapuna Local Board Plan:

- Outcome 1: Environment and heritage
- Outcome 3: Community participation and wellbeing
- Outcome 5: Opportunity, prosperity, and growth.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2021/2022	Annual Plan Target 2022/2023	Annual Plan Target 2023/2024
We help attract investment, businesses, and a skilled workforce to Auckland			
The percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	100%	100%	100%

Local Environmental Management

We support healthy ecosystems and sustainability through local board-funded initiatives such as planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$116,000.

The key initiatives we have planned for 2023/2024 include:

- support to both Restoring Takarunga Hauraki and Pupuke Birdsong Project to eradicate plant and animal pests and carry out new and restorative planting across the local board area
- support the Devonport-Takapuna Ecological and Environmental Volunteer programme

- Implementation of the Devonport-Takapuna Urban Ngahere Strategy
- continue the Wairau Estuary Joint Working Party with the Kaipātiki Local Board to explore ways to improve water quality in the Wairau Catchment.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcomes in the Devonport-Takapuna Local Board Plan:

- Outcome 1: Environment and heritage
- Outcome 2: Parks, facilities, and open spaces
- Outcome 6: Māori values Ngā tikanga a te Māori.

Levels of Service

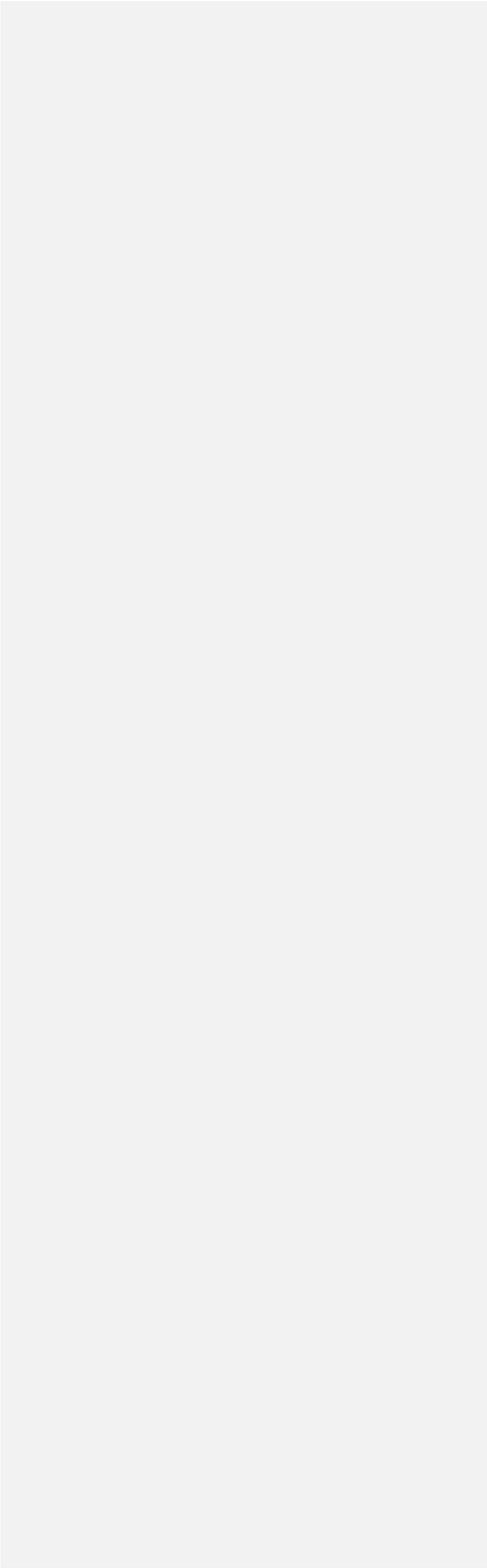
We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2021/2022	Annual Plan Target 2022/2023	Annual Plan Target 2023/2024
We work with Aucklanders to manage the natural environment and enable low carbon lifestyles to build resilience to the effects of climate change			
The percentage of local water quality or natural environment improvement projects that have successfully contributed towards local board plan outcomes	100%	85%	85%

Local Governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing local board agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support. There is no performance measure for this activity.

Our annual operating budget to deliver these activities is \$909,000.



Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2023 to 30 June 2024 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000	Annual Plan 2022/2023	Annual Plan 2023/2024
Financial year ending 30 June		
Sources of operating funding:		
General rates, UAGCs, rates penalties		
Targeted rates		
Subsidies and grants for operating purposes		
Fees and charges		
Local authorities fuel tax, fines, infringement fees and other receipts		
Total operating funding		
Applications of operating funding:		
Payment to staff and suppliers		
Finance costs		
Internal charges and overheads applied		
Other operating funding applications		
Total applications of operating funding		
Surplus (deficit) of operating funding		
Sources of capital funding:		
Subsidies and grants for capital expenditure		
Development and financial contributions*		
Increase (decrease) in debt		
Gross proceeds from sale of assets		
Lump sum contributions		
Other dedicated capital funding		
Total sources of capital funding		
Application of capital funding:		
Capital expenditure:		
- to meet additional demand		
- to improve the level of service		
- to replace existing assets		
Increase (decrease) in reserves		
Increase (decrease) in investments		
Total applications of capital funding		
Surplus (deficit) of capital funding		
Funding balance		

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for in the Annual Budget but recognise the value it will add to the local community.

The key initiatives that the local board advocated for as part of this Annual Budget were:

Initiative	Description
Develop a future-fit community hub and library for Takapuna.	Look at all opportunities and options to deliver a sustainable, future-fit, and flexible community hub and library.
Urgent stormwater infrastructure upgrades and improvements, particularly for the Wairau catchment	Work with staff, the Governing Body and CCOs to support and help facilitate infrastructure improvements to minimise future impacts of climate change and growth.
Lake Road improvements and revitalized Belmont Centre precinct	Advocate to Auckland Transport and Waka Kotahi to support and deliver the Lake Road Improvement project and the associated upgrade to the Belmont Centre precinct.
Funding for compliance and enforcement	Advocate for greater resources to assist in compliance monitoring and enforcement e.g., dog patrols on beaches and building and resource consent management.
Request retaining the Local Board Transport Capital Fund	The Local Board Capital Transport Fund delivers local safety, wayfinding, and access improvements quickly and wherever local needs are identified.

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.

 <p>Toni van Tonder Chairperson m.021 193 1439 toni.vantonder@aucklandcouncil.govt.nz</p>	 <p>Terence Harpur Deputy Chairperson m.027 334 1511 terence.harpur@aucklandcouncil.govt.nz</p>
 <p>Gavin Busch m.027 292 8033 gavin.busch@aucklandcouncil.govt.nz</p>	 <p>George Wood m.021 0822 0925 george.wood@aucklandcouncil.govt.nz</p>
 <p>Melissa Powell m.027 325 2822 melissa.powell@aucklandcouncil.govt.nz</p>	 <p>Peter Allen m.027 334 9478 peter.allen@aucklandcouncil.govt.nz</p>

The board can be contacted on:

devonport-takapunalocalboard@aucklandcouncil.govt.nz

For general enquiries, assistance and information, phone 09 301 0101 any time or visit www.aucklandcouncil.govt.nz

Local board meetings, agendas and minutes are available on the Auckland Council website: www.aucklandcouncil.govt.nz > About council > Meetings and agendas.

2022/2023 Devonport Takapuna Quick Response Grant, Round One

Total Requested **\$50,635.50** Total Allocation **\$29,882.61** Total Workshop **\$0.00**

Total annual budget	\$ 241,364.00
Amount allocated to date	\$ 206,481.39
Annual budget remaining	\$ 29,882.61

No. of Applications	26
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Remaining balance after recommendations	\$ -
Remaining balance after Local Board allocations	\$ 29,882.61

Application ID	Applicant	Project title Location Requesting funding for	Focus area Eligible	Grant Advisor eligibility assessment	Subject matter expert assessment	Amount requested	Recommended allocation	Workshop allocation	Comments
QR2302-104	Mark Wilson <i>under the umbrella of North Shore Theatre and Arts Trust (The PumpHouse)</i>	.co.nz <i>The PumpHouse Theatre, 2a Manurewa Ave, Takapuna, Auckland 0622</i> <i>11/07/2023 - 15/07/2023</i> Towards venue costs for a play at the PumpHouse theatre from 11 July 2023 to 15 July 2023	Arts and culture <i>Eligible</i>	Recommend full funding considering budget allows Mark Wilson is requesting \$2,000 towards a contribution towards venue costs, which will help to ensure that the group can provide free/koha tickets to the community instead of charging full price tickets and booking fees, for a play at the PumpHouse Theatre from 11 July 2023 to 15 July 2023. † The show explores the real-life experiences of the 3 actors in it, and takes the audience on a journey into these experiences, while also learning about Matariki through storytelling through a performance. The group delivered a past edition of this show during Matariki 2022, and they expect participation to be up to 1,000 attendees. Funding will cover venue hire. † <u>The expected reach of this project is up to 1000 people with 85% being in the Devonport-Takapuna area.</u> † Group say that there is no cost of participation, but participants can make an optional koha. † <u>The group will not be contributing towards the event, and have sought pending funding of \$29,000 from Creative NZ, and pending funding of \$6,500 from Boosted Campaign. If not funded, the group will have to charge a ticket price. Mark is a first time applicant to the Devonport-Takapuna board.</u> † Group need to supply bank details.	This project is responding to a community need for locally-specific Māori arts programming; the first season of this show last year demonstrated that this was something audiences wanted to see. † The independent makers of this show are supported by the PumpHouse, who are well versed in supporting emerging theatre makers in ensuring they can bring a good quality experience to audiences. † There are very few performances on the North Shore that respond to Māori aspirations, so this provides a rare opportunity for artists and audiences to experience this. † The costs of the show seem fair, and the amount applied for is to cover venue hire fees.	\$2,000.00	\$2,000.00	\$0.00	
QR2302-107	New Zealand Chinese Dance Art Center Incorporated	Dream back to China(Dance performance) <i>Bruce Mason Centre or Skycity theater</i> <i>03/04/2023 - 31/10/2023</i> Towards lighting technology costs from 3 April 2023 to 31 October 2023	Arts and culture <i>Eligible</i>	Recommend decline noting incomplete application and project not properly budgeted, also noting similar concerns from SME comments The New Zealand Chinese Dance Art Center Incorporated are requesting \$2,000 towards their 'Dream Back to China' dance performance at the Bruce Mason Centre or Skycity Theatre from 3 April 2023 to 31 October 2023. † Project location is stated to be Skycity Theatre or Bruce Mason Centre, however the quotes are tailored specifically to the Bruce Mason Centre (venue hire, dance equipment and setup costs). † The group want to deliver a performance with a focus on Chinese History and culture. They hope for it to be an enjoyable and educational experience for New Zealanders of all ages, which promotes cross-cultural understanding. The group say they want to deliver a memorable show, and have professional Chinese dance teachers, a professional stage director, special props, and professional lighting designers to create a memorable experience. † Funding will cover lighting technology costs (\$2,000), however quotes provided are for different costs, for a total request of \$6,000. † <u>The expected reach is 100 (applicant estimates 400 in different part of application), though there are no percentages of local board participation given.</u> † <u>The group will be contributing \$3,000 towards the project and have not sought funding from other sources, and have said that the project will go ahead without funding. The total expenditure amount stated is \$41,449, and the total income estimated is \$14,000 through ticket sales. With a \$2,000 contribution from the local board and the groups \$3,000 contribution, there would be a significant budget shortfall. This raises concerns about how the project has been budgeted, and the projects viability. Group is a first time</u>	Whilst this project would align with the local board's priority around community participation and wellbeing in terms of affirming Chinese culture and giving access to Chinese art forms for audiences, it is unclear from the application how much of a local benefit there would be from this project - there is little demonstration of a particular local need for this performance, or if the performers themselves will be drawn from the local board area. † The budget provided is contradictory, and does not include many of the costs that could be expected to be incurred by a performance of the scale that could be performed at the Bruce Mason Centre, so it is likely there will be other expenses to be added; the income does not take into account GST, ticketing charges, or credit card fees and for all these reasons I do not find the budget provided credible. † It is not clear from the application whether the applicant has	\$2,000.00	\$0.00	\$0.00	

QR2302-111	Act One Productions Limited <i>The PumpHouse Theatre, 2a Manurere Avenue, Takapuna, Auckland 0622</i> 24/06/2023 - 24/09/2023 Towards venue hire at the PumpHouse Theatre from 24 June 2023 to 24 September 2023	Boy Afraid // Rushing Woman <i>The PumpHouse Theatre, 2a Manurere Avenue, Takapuna, Auckland 0622</i> 24/06/2023 - 24/09/2023 Towards venue hire at the PumpHouse Theatre from 24 June 2023 to 24 September 2023	Arts and culture <i>Eligible</i>	Recommend full funding noting budget allows Act One Productions Limited are requesting \$1,440 towards delivering a theatre production at The PumpHouse Theatre from 24 June 2023 to 24 September 2023. † The group want to host a theatre production that explores the topic of mental health, at a local venue in the Devonport-Takapuna board area. The production will ensure that the community is still able to access theatre even with the cancellation of the Auckland Fringe Festival. It gives the community a chance to get out and see theatre at the opening of the events season. † Funding will cover the cost of venue hire. <u>Expected reach is 100-500 with 80% from the Devonport-Takapuna area.</u> † There will be a cost of participation of \$27 per ticket. † <u>The group will be contributing \$3,000 towards the project and have sought pending funding of \$10,800 from creative communities. There is an expected income of \$4,617.00 through ticketing costs. The funding appears to be covering the small remaining shortfall not covered by the group or tickets. Last grant funded 17 Nov 2020 towards venue hire for a fun interactive children's Christmas show "Runaway Rudolph" at the PumpHouse Theatre in December, for \$1,000.</u>	This project is from an established group with a solid track record, who have demonstrated that they are able to deliver a good quality project. † The topic of this show (mental health) aligns with the local board's priority around community wellbeing and may encourage audiences to engage with this topic for themselves or for their community. † Whilst this show will have a ticket fee for audiences, box office income will not cover the total expenses, notably venue hire for the rehearsal period; the costs applied for are reasonable and within an expected range.	\$1,440.00	\$1,440.00	\$0.00	
QR2302-113	North Shore Theatre and Arts Trust (The PumpHouse) <i>The PumpHouse Theatre 2a Manuere Ave off Killarney St Takapuna 0622</i> 01/11/2023 - 17/12/2023 Towards the cost of a professional MC, choir leader, choir convener, and song book printing from 1 November 2023 to 17 December 2023	The PumpHouse Christmas Carols in The Amphitheatre 2023 <i>The PumpHouse Theatre 2a Manuere Ave off Killarney St Takapuna 0622</i> 01/11/2023 - 17/12/2023 Towards the cost of a professional MC, choir leader, choir convener, and song book printing from 1 November 2023 to 17 December 2023	Arts and culture <i>Eligible</i>	Recommend full funding if budget allows The PumpHouse Theatre are requesting \$1,000 towards their annual Christmas Carols in the Ampitheatre event at the PumpHouse from 1 November 2023 to 17 December 2023. † The event provides an opportunity for members of the community to form a choir, which then takes part at local events such as the PHAB Christmas Party and TBBA Christmas Festival. The choir leads a sing a long of Carols and Christmas songs as part of a family orientated fun afternoon, which also supports other local groups by inviting them to come along to run sausage sizzles and raffles e.g. Takapuna Primary School. The group say that they have been delivering this event for the past six years! † Funding to cover professional MC costs, choir leader cost, choir convener, and song book printing costs. † <u>Expected reach is 190 with 90% from the Devonport-Takapuna area.</u> † <u>The group will be contributing \$1,610 and expect to receive \$1,314 in income through ticket sales at \$7.30 per ticket. If not funded, the project will still go ahead. Last grant funded on 9 May 2023 towards the supply and installation of an AC unit at the pumphouse from 11 July 2023 to 30 November 2023 for \$3,816.74.</u>	No SME comments available.	\$1,000.00	\$1,000.00	\$0.00	

QR2302-115	The Lake House Trust Inc	<p>Matariki 2023 Well Being Programme - HAU ORA and DANCHEONG</p> <p><i>Lake House Arts, 37 Fred Thomas Drive Takapuna and Shore City Mall</i></p> <p>25/06/2023 - 14/07/2023</p> <p>Towards programme delivery costs for a Hau Ora Programme and Dancheong workshop from 25 June 2023 to 14 July 2023</p>	Arts and culture <i>Eligible</i>	<p>Recommend partial support</p> <p>The Lake House Trust are requesting \$2,000 towards a Hau Ora Programme and Dancheong workshop, which together make up their 2023 Matariki wellbeing programme from 25 June 2023 to 14 July 2023.</p> <p>†</p> <p>The group say that in addition to their annual Matariki exhibition, there will be hui and Toi Māori workshops sharing the values of Mātauranga Māori and Māori Hou-Ora with multiple practitioners represented by Natanahira, who will share arts and well-being practices.</p> <p>†</p> <p>The group will additionally be engaged with Lake House Arts Korean Ambassador Chloe Jeong in a Toi Māori/Dancheong Collaboration that will have a public interactive engagement and display at Shore City Mall in and around Lake House Arts satellite gallery, called The Watershed Gallery. Dancheong refers to ornately decorating traditional Korean wooden buildings and artifacts in Korea with traditional decorative colors.</p> <p>†</p> <p>Funding will cover a contribution of overall costs of the programme, quotes have been provided by the project leaders who will be delivering the programme.</p> <p>†</p> <p><u>Expected reach is 6000 with 90% from the Devonport-Takapuna board area.</u></p> <p>†</p> <p><u>The group will be contributing \$6,394 towards the project and have sought additional pending funding of \$5,000 through creative communities funding. If not funded, the scope of the project will have to be reduced, affecting activity delivery. Last grant funded was on 20 Sep 2022 towards retaining walls, walkie talkies, a Marquee, and shade sails at Lake House Arts Centre, for \$4,000.</u></p>	Though the board has already allocated significant funding towards Matariki programming, this combination of Matariki and Korean culture is a unique offering not available elsewhere. Would recommend supporting this portion of their programming.	\$2,000.00	\$1,000.00	\$0.00	
QR2302-116	Show me Shorts Film Festival Trust	<p>Show Me Shorts Film Festival 2023, in Devonport and Takapuna</p> <p><i>The Vic, Devonport & Monterey Cinemas Takapuna</i></p> <p>13/10/2023 - 22/10/2023</p> <p>Towards print, design, communications, advertising, and programming costs for the Show me Shorts Film Festival from 13 October 2023 to 22 October 2023</p>	Arts and culture <i>Eligible</i>	<p>Recommend partial support</p> <p>Show me Shorts Film Festival Trust are requesting \$1,827 towards delivering their film festival at The Vic, Devonport & Monterey Cinemas from 13 October 2023 to 22 October 2023.</p> <p>†</p> <p>The group are wanting to host their annual film festival at local venues in the Devonport-Takapuna board area. The group say that this year the Vic season will include a special screening of the film made by tamariki at their school holiday filmmaking programme held at Devonport Community Centre in September. This will give the season a local flavour.</p> <p>†</p> <p>The festival showcases films that celebrate the culture of Aotearoa, as well as providing access to international films the public would not otherwise have the chance to see. The festival also provides filmmakers with a means to reach audiences with their work and gain recognition for their talent through.</p> <p>†</p> <p>Funding will cover print, design, communications, advertising, and programming.</p> <p>†</p> <p><u>Expected reach is 300 with 80% in the Devonport-Takapuna area.</u></p> <p>†</p> <p><u>The group will not be contributing towards the project, but have sought pending funding of \$11,177.43, with \$3,333.33 from Foundation North, \$1,250 from NZFC, \$4,545.45 from the Auckland Council Regional Arts and Culture Grants Programme, \$250 from the Lion Foundation, \$150 from The Trusts, \$1,023.65 from Pub Charity, and \$625 from the Four Winds Foundation. If not funded, the project will still go ahead, though the group may have to scale back on marketing costs. Last grant funded on 22 Jun 2022 towards the programming, communication, and marketing costs for the Devonport-Takapuna season of the "Show me Shorts" film festival at "The Vic" and the "Monterey Cinemas for \$1,079.00.</u></p>	No SME comments available.	\$1,827.00	\$1,827.00	\$0.00	

QR2302-126	Depot Arts and Music Space	Ahuru Mowai (Matariki Exhibition 2023) <i>Depot Artspace - 28 Clarence Street, Devonport, Auckland, New Zealand</i> <i>01/07/2030 - 01/08/2023</i> Towards manaakitanga: kai, non-alcoholic refreshments, Ngahiwi Walker koha for official opening, workshop facilitation fee, catering for workshops, workshop materials, artist fees, and promotion costs at Depot Artspace from 1 July 2023 to 1 August 2023	Arts and culture <i>Eligible</i>	Recommend partial support Depot Artspace are requesting \$1,900 towards their Ahuru Mowai (Matariki Exhibition 2023) at Depot Artspace from 1 July 2023 to 1 August 2023. † The group have invited Louise Davis to guest-curate a large Māori-led Matariki exhibition this July. Judy Henderson, a participating rongoa Māori practitioner in the exhibition, will host a workshop about traditional Māori healing with an introductory talk about the Tikanga involved in traditional practices. Kiriana O'Connell, an experienced Māori weaver and exhibiting artist, will provide another way for audiences to connect mind, body and whenua by hosting a harakeke weaving workshop.† Depot Artspace have hosted previous Matariki exhibitions and cultural workshops, their most recent being in 2022. † Funding to cover manaakitanga: kai, non-alcoholic refreshments, Ngahiwi Walker koha for official opening, workshop facilitation fee, catering for workshops, workshop materials, artist fees, and promotion costs. † <u>Expected reach is 160 with 100% from the Devonport-Takapuna board area.</u> † <u>The group will be contributing \$11,500 towards the project and have not sought funding from other sources. They expect an income of \$100 through optional workshop koha to help with covering the cost of materials. Last grant funded was on 20 Sep 2022 towards an Apple Mac, drum kit, amplifier, audio interface, computer monitor, electric guitar, bass guitar, and acoustic guitar for \$4,000.</u>	The Depot has already received funding towards their Matariki programme via the combined application with Devonport Peninsula Trust. Generally would not recommend funding the same project twice, but there is potentially some leeway given the confusion over the combined application. The local board has also already invested a significant amount of funding towards Matariki programming in Devonport for this year. However, if there is funding leftover in the grants budget, it's worth supporting instead of leaving money on the table.	\$1,900.00	\$1,000.00	\$0.00	
QR2302-127	Mr T W Burns	House of MaeSteal <i>145 Karangahape Road, Auckland CBD, Auckland 1010</i> <i>11/11/2023 - 12/11/2023</i> Towards art pieces, and performance art cost, music artist, design, and set costs from 11 November 2023 to 12 November 2023	Arts and culture <i>Eligible</i>	Recommend decline, primarily benefits Waitemata LB with no articulation on how it benefits the Devonport-Takapuna board area. † Thomas Burns is requesting \$1,000 towards delivering a new queer art collective project at 145 Karangahape Road, Auckland CBD, from 11 November 2023 to 12 November 2023. † House of MaeSteal' is a queer art collective that specialises in various forms of art, including drag, vogue, photography, graphic design, art installations, fashion, and performance art. The event will be an immersive experience featuring DJs, performance artists, and sculpture installations. The applicant aims to create a vibrant and exciting atmosphere that celebrates diversity and artistic expression. † Funding to cover art pieces, and performance art cost, music artist, design, and set costs. † <u>Expected reach is 300+ with 100% from the Devonport-Takapuna board area.</u> † <u>The group will be contributing \$2,000 towards the project and have an expected income of \$2,750 through ticket sales at \$10, \$15, and \$5. If not funded, the project will still go ahead, but will need to be scaled back and have the budget reassessed. Group is a first time applicant.</u>	No SME comments available.	\$1,000.00	\$0.00	\$0.00	

QR2302-130	<p>Chinese Association of North Shore City</p>	<p>Matariki Celebration <i>Devonport RSA</i> 16/07/2023 - 16/07/2023 Towards venue hire at the Devonport RSA on 16 July 2023</p>	<p>Arts and culture <i>Eligible</i></p>	<p>Recommend full support</p> <p>The Chinese Association of North Shore City are requesting \$2,000 towards venue hire for their 2023 Matariki celebration at the Devonport RSA on 16 July 2023.</p> <p>The group are say the project aims to introduce Matariki to the Chinese community in North Shore. The project will involve organizing a cultural event that includes traditional food, music, and dance performances, for the community to learn about the significance of Matariki and how it is celebrated. The also project also seeks to connect the Dragon Boat Festival to Matariki, promoting cultural exchange and understanding between different cultural groups.</p> <p>Funding will cover the cost of venue hire at the Devonport RSA.</p> <p><u>Expected reach is 550, percentage of participants in the Devonport-Takapuna area is not specified.</u></p> <p><u>The group will be contributing \$3,305 towards the project. If not funded, the project will still go ahead. The total expenditure is \$10,610 and the group say that they have secured 60% of the funding required to deliver the project, but have not stated the source of funding. Last grant funded 7 Dec 2022 towards photography, lanterns, performance fees and administration costs for Chinese Lantern Festival at Northcote Central on 12 February 2023 for \$1,000.</u></p>	<p>Last year this event brought 120 people to Devonport to celebrate Matariki through a Chinese Cultural lens. This programming provides an interesting cultural lens to Matariki celebrations and brings people into Devonport town square. Supporting the Chinese community is a significant board priority.</p>	\$2,000.00	\$2,000.00	\$0.00	
QR2302-102	<p>Nicola Day</p>	<p>Family fun local community day <i>Spinella Reserve, Bayview, Auckland 0629</i> 01/07/2023 - 02/07/2023 Towards a family fun community day at Spinella Reserve from 1 July 2023 to 2 July 2023</p>	<p>Community <i>Ineligible</i></p>	<p>Ineligible: applied for above the maximum, also application is incomplete</p> <p>Nicola Day is requesting \$7,000 towards a family fun day at Spinella Reserve, Bayview.</p> <p>The event will be a community day with a focus on children and youth, and delivering a fun outdoors event following the Auckland floods. The event will have bouncy castles, face painting, and other activities.</p> <p>Funding to cover bouncy castle hire, face painting, misc activities, tents, tables, and chairs.</p> <p><u>Expected reach is 60 from the Devonport-Takapuna area.</u></p> <p><u>The group will not be contributing towards the project and have not sought funding from other sources, if not funded, the project will have to be scaled back according to funding.</u></p>	<p>No SME comments available.</p>	\$7,000.00	\$0.00	\$0.00	

QR2302-106	SANZ 1st Devonport Scouts Group	Bus Transport to and from Scout Jamboree 2023/24 <i>The Den, Allenby Ave, Devonport travelling to and from Mystery Creek, Hamilton.</i> 30/12/2023 - 07/01/2024 Towards transport costs from 30 December 2023 to 7 January 2024	Community Eligible	Recommend a small contribution The Scout Association of New Zealand are requesting \$2,000 towards transport costs for scouts and leaders to travel from Devonport to Mystery Creek and back from 30 December 2023 to 7 January 2024. † The group are requesting towards transport, as this cost is a part of the overall expense of the Jamboree; a large Scout Camp held every three years at different sites in New Zealand and attended by around 4000 or more scouts, leaders and staff. It runs for about seven days, plus travel to and from the site. † <u>Expected reach in the Devonport-Takapuna board area is 44 scouts and leaders.</u> The cost of participation is \$1650 per youth, \$950 per leader. † <u>The group expect an income of \$67,000 through registration and expenses from the scouts and leaders. If not funded, the project would still go ahead, but the cost of participation would need to be raised to cover the shortfall. Last grant funded 9 May 2023 towards kitchen upgrades at the Scout Den including cabinetry, benchtops, splashback and a sink for \$7,000.</u>	Travel costs are an exclusion and normally I would recommend a decline based on that and the fact that Jamboree is held outside Auckland and Scout members have quite high fees to cover costs. However, if there is funding leftover, I'd rather fund something on the basis of supporting families through cost of living increases than leave unspent funds in the grants budget this year.	\$2,000.00	\$1,000.00	\$0.00	
QR2302-108	Project Employ Limited	Flourish Cafe <i>BDO Building, 19 Como Street, Takapuna</i> 01/07/2023 - 01/12/2023 Towards a freezer for use at the Flourish Café	Community Eligible	Recommend full support Project Employ Limited are requesting \$2,000 towards costs of running their Flourish Café employment training project in Takapuna from 1 July 2023 to 1 December 2023. † Flourish Café is a training space for young people with disabilities to receive support in their journey to employment. It is a supportive and inclusive environment where individuals gain hands-on experience in various aspects of the hospitality industry. Training is delivered through personalised coaching and development support. † The program has been delivered for the past year, and has already seen 9 graduate participants gain employment. The group also say that they have been approached by Air New Zealand to deliver the program at a café in their offices due to the success of the café in Takapuna. † Funding will cover a new freezer. † <u>Expected reach is 1000 community members attending the Café over the July - December period, and with 18 trainees completing the program per annum.</u> † <u>The overall project is costly (\$390,313), with a variety of funding (\$264,000) from other sources and income (\$72,000) generated from the Café and donations. The request towards the freezer is a very small contribution towards their overall costs. The project will still go ahead without funding. Group are a first time applicant.</u>	Recommend full funding. This is a great opportunity for the board to support an accessibility and social enterprise initiative that has huge positive ripple effects through the community.	\$2,000.00	\$2,000.00	\$0.00	

QR2302-110	The UpsideDowns Education Trust	A Voice for Devonport-Takapuna's Kids with Down Syndrome <i>Homes, clinics, and schools throughout the Devonport-Takapuna Local Board Area</i> 02/07/2023 - 02/07/2024 Towards speech and language therapist fees from 2 July 2023 to 2 July 2024	Community <i>Eligible</i>	Recommend partial support The UpsideDowns Education Trust are requesting \$2,000 towards providing speech and language therapy to children with down syndrome in the Devonport-Takapuna area from 2 July 2023 to 2 July 2024. † This project will enable Devonport-Takapuna's kids with Down syndrome to access a 12-month programme of regular speech and language therapy to support development of the communication skills needed to be included in mainstream education, connect and develop socially, and actively participate in their community. † Funding will cover the speech and language therapist fees. † <u>Expected reach is 12 (which included family members, the teachers, and students), with 99% of participants from the Devonport-Takapuna area.</u> † <u>The group will be contributing \$2,011.00 towards the project and have sought approved funding of \$1,000 from the Lindsay Foundation. If not funded, the project would still go ahead. Last grant funded on 21 Nov 2017 towards subsidising the cost of speech therapy for four families in the Devonport area, for \$2,000.</u>	Would normally recommend a decline as limited reach for the amount of funding requested. However, would rather see funds go out if there is budget available.	\$2,000.00	\$1,129.11	\$0.00	
QR2302-117	Epilepsy Association of New Zealand	Epilepsy support services <i>On site as requested</i> 01/04/2023 - 31/03/2024 Towards the cost of fuel and asthma educator salaries from 1 April 2023 to 31 March 2024	Community <i>Eligible</i>	Recommend full support The Epilepsy Association of New Zealand are requesting \$500 towards delivering epilepsy support services in the Devonport-Takapuna board area from 1 April 2023 to 31 March 2024. † The group have two educators in the Auckland region, with Catherine Wrightman covering the Waitemata and North Shore area. She works with people and whanau living with epilepsy, providing information, support and advocacy. She also delivers talks and training on epilepsy to a wide range of groups. Funding is to cover fuel costs and the educators salaries (Devonport-Takapuna area specific share overall operating costs) † <u>Expected reach is 800 with 10% in the Devonport-Takapuna area. The two educators work with an average of 9 clients per month in the North Auckland region in the 12 months from January from December 2022, and gave 42 seminars to 750 people in the same time.</u> † <u>The group are contributing \$20,000 towards the Devonport-Takapuna share of costs, and have sought a total of \$90,684.00 from other local boards and funding organisations, if not funded, the project will still go ahead, as they will cover the shortfall with national funding. Last grant funded on 17 Nov 2021 towards the educator's fuel costs for support services for people living with epilepsy for \$250.</u>	Recommend full funding. There is significant reach and benefit towards accessibility support services for relatively small investment from the local board.	\$500.00	\$500.00	\$0.00	

QR2302-118	North Shore Budget Service Inc	Total Money Management <i>Takapuna/Devonport and surrounding area</i> 01/06/2023 - 01/06/2024 Towards salaries, phone costs, subscriptions, IT, printing, postage, stationary, and operational costs for the delivery of Total Money Management services in the Devonport-Takapuna board area from 1 June 2023 to 1 June 2024	Community <i>Eligible</i>	Recommend full support North Shore Budget Service Inc are requesting \$2,000 towards delivering their Total Money Management service in the Devonport-Takapuna area and surrounding areas from 1 June 2023 to 1 June 2024. † The group say that the TMM service provides money management support to vulnerable people. NS Budget Service make bill payments and manage day to day finances for those who are unable to do so for themselves. Their clients are diverse in age, gender or ethnicities, and may suffer from major physical disabilities, varying degrees of mental health issues, severe addictions, or any number of debilitating impediments. Some clients are elderly. Most are vulnerable and need support in managing their daily finances. † The group say that Total Money Management is a unique service that is not delivered by other support providers such as MSD. † Funding will cover salaries, phone costs, subscriptions, IT, printing, postage, stationary, and any other misc operational costs. † <u>Expected reach is 200 with 80% being in the Devonport-Takapuna board area.</u> † <u>The group will not be contributing towards the project and have not sought funding from other sources, if not funded, the project will still go ahead as it is a core service offered group and needs to continue. Last grant funded on 9 May 2023 towards two laptops, phone costs, IT costs and subscriptions, transport, training, and printing costs. Last grant funded in 2022/2023 Local Grants Round Two for community outreach for \$4,000.</u>	Would recommend supporting if we receive more details of operational costs supported excluding salaries. TMM is a great programme that definitely fills a need in the community that isn't met by anyone else. The total wraparound support they provide to the most vulnerable in the community is invaluable. Though they show significant cash reserves, most of the funds are held on behalf of clients in TMM.	\$2,000.00	\$2,000.00	\$0.00	
QR2302-121	Takapuna Community Facilities Trust	Fundraising Course for TNCT <i>Takapuna</i> 16/05/2023 - 15/12/2023 Towards the cost of a fundraising course from 16 May 2023 to 15 December 2023	Community <i>Eligible</i>	Recommend decline noting SME comments Takapuna North Community Trust are requesting \$2,000 towards a fundraising course for TNCT from 16 May 2023 to 15 December 2023. † The applicant says that attending a fundraising course will allow the group to better understand Corporate Social Responsibility, create a prospectus, develop a partnership approach and secure corporate partners. Once the group are able to secure corporate partners, they will have access to funds to better support grass-roots community groups to increase their reach and impact. † Funding is to cover a contribution towards the registration cost of the course.† † <u>Expected reach is 2 with 100% from the Devonport-Takapuna area, presumably the group members attending the course.</u> † <u>The group will be making a majority contribution of \$2,800 towards the course, and have not sought funding from other sources. The project will still go ahead without funding. Last grant funded on 20 Sep 2022 towards venue hire, printing, catering, venue decor, karakia, performer, and workshop fees at Positive Ageing Centre on 20 May 2023, for \$557.</u>	Recommend decline. Though the idea of corporate partnership is supported and encouraged, the funding doesn't demonstrate wider community benefit or meet the board's strategic priorities	\$2,000.00	\$0.00	\$0.00	

QR2302-137	Habitat for Humanity Northern Region Limited	<p>Wairua ReStore Volunteer Appreciation and Network Event</p> <p>20/18 Link Drive, Wairau Valley, 0627</p> <p>03/07/2023 - 15/12/2023</p> <p>Towards catering and gifts for volunteers from 3 July 2023 to 15 December 2023</p>	Community <i>Eligible</i>	<p>Recommend partial support considering some lower priorities</p> <p>Habitat for Humanity Northern Region are requesting \$2,000 towards their Wairua ReStore Volunteer Appreciation and Network Event at Wairau Valley, from 3 July 2023 to 15 December 2023</p> <p>Habitat want to celebrate Restore volunteers in a way that reinforces and empowers their role and connections as participants and leaders in their community. We would like to enhance our annual volunteer appreciation lunch and make it a community networking event. The event would be planned, led and hosted at ReStore and bring together ReStore shoppers, those who donate, community groups providing local services and programmes, community leaders, as well as corporate/ business stakeholders!</p> <p>Funding will cover catering and gifts for volunteers.</p> <p><u>Expected reach is 60-70 (52 volunteers plus 10-20 locals and community organisations), with 100% from the Devonport-Takapuna area.</u></p> <p><u>The group will be contributing \$2,550.00 towards the project and have not sought funding from other sources. If not funded, the project will still go ahead, but will be downscaled according to funding available. The group have not received funding from the Devonport-Takapuna board before.</u></p>	Catering is the bulk of this application and a lower priority. They also are based just outside the board area. However, it looks like they do work in the board area. Volunteer reward and recognition is vital to the success of community organisations and orgs who can't or don't invest in it are losing volunteers at alarming rates, so it's worth supporting to the degree that is practical	\$2,000.00	\$1,000.00	\$0.00	
QR2302-139	Youthline Auckland Charitable Trust	<p>Supporting Devonport-Takapuna youth with counselling and mentoring and in-school programmes</p> <p>Youthline North Shore 28 Dodson Avenue, Milford, Auckland 0620</p> <p>01/07/2023 - 31/03/2024</p> <p>Towards clinical supervision, programme resources, staff development and training, face to face counselling, and telecommunication costs from 1 July 2023 to 31 March 2024</p>	Community <i>Ineligible</i>	<p>Recommend decline noting ineligibility</p> <p>Youthline are requesting \$2,000 towards youth counselling and mentoring and in-school programmes in local schools and at Youthline North Shore from 1 July 2023 to 31 March 2024.</p> <p>The group are requesting funding as a contribution to the Devonport-Takapuna share of \$8,092 of the annual cost for counselling and support services for youth in the area who are supported by their counselling and youth worker teams, and for programmes resources for their in-school programmes. Youthline say that last year they supported 476 Devonport-Takapuna youth and facilitated 501 face-to-face counselling sessions for them.</p> <p>Funding will cover clinical supervision, programme resources, staff development and training, face to face counselling, and telecommunication costs.</p> <p><u>Expected reach is 1700 with 100% participation from the Devonport-Takapuna board area.</u></p> <p><u>The group have stated they will not be contributing towards the project and have not sought funding from other sources, and will not be receiving income; however the total expense is \$8,092 and Youthline have also mentioned that if the project isn't funded, they will cover the shortfall with fundraising initiatives and other means. Presumably this will be done anyway as \$2,000 is only a portion of the total Devonport-Takapuna share. Last grant funded on 9 May 2023 towards clinical support and supervision of helpline and triage staff from 1 June 2023 to 31 March 2024 for \$1,000.</u></p> <p>We need to know which schools are participating before any funding is granted.</p>	I believe they're ineligible as they've already received funding twice this financial year?	\$2,000.00	\$0.00	\$0.00	

QR2302-103	<p>North Shore Squash Racket Club Inc New Zealand-General Account</p>	<p>Kitchen Grease Trap <i>21 Shea Terrace, Takapuna, North Shore, Auckland</i> 01/07/2023 - 31/08/2023</p> <p>Towards the purchase of a kitchen grease trap for use at North Shore Squash Rackets Club</p>	<p>Sport and recreation Eligible</p>	<p>Recommend full support</p> <p>North Shore Squash Rackets Club are requesting \$2,000 towards the purchase of a kitchen grease trap for use at the club</p> <p>† The North Shore Squash Club was founded in 1964 on its present site at Shea Terrace, Takapuna. It originally had only two courts. Expansion over the years has seen the club grow to the point where it now has seven squash courts, a large lounge, kitchen, decks and other facilities.</p> <p>† The groups current grease trap is used for disposing of waste water from the kitchen is now past its use by date. The group say that they need a new grease trap to be installed which is required for council compliance.</p> <p>† <u>Expected reach of this project is 1000 people with 100% being in the Devonport-Takapuna area. The group do charge a participation fee for the use of their facility.</u></p> <p>† <u>The group are contributing the majority of the cost, \$5,272 towards the project and are only requesting the remaining \$2,000 left to cover. If not funded, the group will have to undertake further community funding to meet the shortfall.</u></p> <p>† The group have not applied to the DTLB before, they are a first time local grants applicant.</p>	No SME comments available.	\$2,000.00	\$2,000.00	\$0.00	
QR2302-105	<p>Macarena Carrascosa</p>	<p>All Ages Roller Skating Classes <i>Devonport Community House</i> 26/07/2023 - 13/12/2023</p> <p>Towards venue hire, marketing, skate hire, and coach fees at Devonport Community House</p>	<p>Sport and recreation Eligible</p>	<p>Recommend full support</p> <p>Macarena Carrascosa is requesting \$1,000 towards delivering roller skating classes at Devonport Community House from 26 July 2023 to 13 December 2023.</p> <p>† The project will provide an opportunity for community members of all ages to participate in the sport at a local venue. The applicant expects about 200 members from the Devonport-Takapuna community to participate in the classes.</p> <p>† Funding to cover venue hire, marketing, skate hire, and coach fees.</p> <p>† <u>The group will not be contributing towards the project, and expect an income of \$2,700 through ticket fees of \$15 (10% discount). If not funded, the classes wouldn't be discounted, and there would be less participants as the budget for advertising would be affected. First time applicant to DTLB grants.</u></p>	No SME comments available.	\$1,000.00	\$1,000.00	\$0.00	

QR2302-109	Ngataringa TC cheque	<p>Replacement of twin dishdrawers</p> <p><i>166 Calliope Rd in the Ngataringa Tennis Club kitchen</i></p> <p><i>14/07/2023 - 14/04/2023</i></p> <p>Towards dishdrawers at Ngataringa Tennis Club</p>	<p>Sport and recreation</p> <p><i>Eligible</i></p>	<p>Recommend full support</p> <p>Ngataringa Tennis Club are requesting \$2,000 towards replacing dishwashers at the clubhouse.</p> <p>†</p> <p>The group want to replace 25 year old dishdrawers in the tennis club kitchen as they are no longer functioning properly and are not cheap to repair, even if parts are available. The groups current dishdrawers cannot cater to the number of visitors and members at the club. The dishdrawers will not be used as a part of a clubhouse bar.</p> <p>†</p> <p><u>The group expects that the dishdrawers will have a reach of 100,000 across the 25 year lifespan of the drawers, with 90% of users from the board area.</u></p> <p>†</p> <p><u>The group will be contributing \$474 towards the project and have not applied for funding from other sources. The group are seeking a majority contribution from the Devonport-Takapuna board. If not funded, the project will go ahead, but the club will have to increase member costs somewhere or reduce discretionary expenses. Last grant funded 18 May 2022 towards the cost of shower fittings, toilets/urinals, washbasins, and lighting materials for the renovation of the Ngataringa Tennis Club changing rooms, toilets, and shower facilities, for \$5,000.</u></p>	No SME comments available.	\$2,000.00	\$2,000.00	\$0.00	
QR2302-123	Mr Paul R Cornish	<p>JETS Run</p> <p><i>Torpedo Bay Navy Museum, King Edward Parade, Devonport</i></p> <p><i>25/10/2023 - 27/03/2024</i></p> <p>Towards cover road signs, running bibs, over stickers, and flyers at Torpedo Bay Navy Museum, King Edward Parade, Devonport, from 25 October 2023 to 27 March 2024</p>	<p>Sport and recreation</p> <p><i>Eligible</i></p>	<p>Recommend full support</p> <p>Paul Cornish is requesting \$968.50 towards delivering the JETS Run at Torpedo Bay Navy Museum, King Edward Parade, Devonport, from 25 October 2023 to 27 March 2024.</p> <p>†</p> <p>The applicant says that Roughly 16 weekly runs are organised through the summer months offering 3, 5, and 10km routes. Charges are kept to a minimum (adults \$7, kids \$6). The applicant says that the runs have always had appeal to family and school groups, and the event provides a low cost training opportunity for local youth. The 2022/23 season drew 427 race entries over 15 races.</p> <p>†</p> <p>The JETS Run has been delivered locally for 12 years, by the same local organiser.</p> <p>†</p> <p>Funding to cover road signs, running bibs, over stickers, and flyers.</p> <p>†</p> <p><u>Expected reach is 400-500 in-line with previous editions of the project, with 90% participation from the Devonport-Takapuna board area.</u></p> <p>†</p> <p><u>The applicant will not be contributing towards the event and has not sought funding from other sources. If not funded, the project will still go ahead. There is an expected income of \$2,670.00 through ticket sales. The application is for marketing costs and the bibs in particular, which would explain the discrepancy between the income and the expenditure mentioned in the application. Group is a first time applicant.</u></p>	No SME comments available.	\$968.50	\$968.50	\$0.00	

QR2302-132	Calliope Sea Scout Group Committee	Sailing Helmets for Scouts and Leaders <i>King Edward Parade, Devonport</i> 03/07/2023 - 08/10/2023 Towards sailing helmets for use at King Edward Parade from 3 July 2023 to 8 October 2023	Sport and recreation <i>Eligible</i>	Recommend full funding The Scout Association of New Zealand are requesting \$2,000 towards sailing helmets for use at King Edward Parade, Devonport from 3 July 2023 to 8 October 2023. † The project is to buy sailing helmets in a variety of sizes for scouts and leaders to wear when doing water activities. The helmets are a compulsory part of scouting when on the water for health and safety reasons. By having a variety of helmets available, scouts and leaders will not need to purchase and bring along their own helmets to be able to participate in water activities. † Funding to cover 30x sailing helmets.† † <u>Expected reach is 40 with 100% being in the Devonport-Takapuna board area.</u> † <u>The group will be contributing \$250 towards the project and have not sought funding from other sources. If not funded, the group would have to purchase less helmets and fundraise the shortfall.</u>	No SME comments available.	\$2,000.00	\$2,000.00	\$0.00	
QR2302-133	Belmont Park Bowling Club Inc	Defibrillator and Wall Bracket <i>46 Roberts Ave, Bayswater</i> 03/07/2023 - 01/11/2023 Towards the purchase of a defibrillator and wall bracket from 3 July 2023 to 1 November 2023	Sport and recreation <i>Eligible</i>	Recommended supporting this depending on confirmation of lack of accessibility of nearby AED. Belmont Park Bowling Club are requesting \$2,000 towards the purchase of a defibrillator and wall bracket for the club from 3 July 2023 to 1 November 2023. † The group would like to purchase a defibrillator and wall bracket for the club so that equipment is available to members and visitors if an emergency should happen. The majority of their members and visitors are older and have a higher level of risk of having a cardiac arrest requiring a defibrillator. † The defibrillator will be wall mounted at the entrance to the clubrooms by their first aid kit. † <u>Expected reach is 1000 with 100% from the Devonport-Takapuna area.</u> † <u>The group will be contributing \$398.00 towards the project and have not sought funding from other sources. If not funded, the group will have to look for alternative funding to make up the shortfall. Last grant funded 17 Nov 2021 towards the purchase and installation of sunshades at the Belmont Park Bowling Club, for \$1,000.00.</u>	No SME comments available.	\$2,000.00	\$2,000.00	\$0.00	

QR2302-135	Stanley Bowling Club Inc	<p>SBC Clubhouse maintenance</p> <p><i>Stanley Bay Club at 20 Stanley Point Rd, Stanley Point</i></p> <p><i>03/07/2023 - 27/10/2023</i></p> <p>Towards materials and labour for clubroom maintenance from 3 July 2023 to 27 October 2023</p>	<p>Sport and recreation</p> <p><i>Eligible</i></p>	<p>Recommend full support</p> <p>Stanley Bay Bowling Club are requesting \$2,000 towards club maintenance from 3 July 2023 to 27 October 2023.</p> <p>†</p> <p>The group are wanting to repair the flashings and barge boards of the clubhouse. Currently the barge boards are rotting and the flashings have come away or moved allowing water to seep in when it rains moderately or heavily. The quoted expense is \$3,299.60 and the group are requesting a partial contribution.</p> <p>†</p> <p>Funding will cover materials and labour.</p> <p>†</p> <p><u>Expected reach is 140 per month with 100% from the Devonport-Takapuna area.</u></p> <p>†</p> <p><u>The group will be contributing \$1,300 towards the project and have not sought funding from other sources. If not funded, the group would make up the shortfall from their maintenance fund to carry about the works, as they are essential for the buildings longevity. Last grant funded 20 Sep 2022 for electrical repairs and upgrades, and replacing outdoor sensor lighting at Stanley Bowling and Petanque Club from 3 October 2022 to 1 December 2022, for \$2,000.</u></p>	No SME comments available.	\$2,000.00	\$2,000.00	\$0.00	
QR2302-138	Milford Tennis Club Inc	<p>tennis balls for our club</p> <p><i>12 Dodson Ave, Milford, Auckland</i></p> <p><i>01/07/2023 - 31/08/2023</i></p> <p>Towards the purchase of tennis balls from 1 July 2023 to 31 August 2023</p>	<p>Sport and recreation</p> <p><i>Eligible</i></p>	<p>Declined noting lower priority: grants to support the purchase of assets and/or equipment with limited future use</p> <p>Milford Tennis Club are requesting \$2,000 towards tennis balls for use at their tennis club from 1 July 2023 to 31 August 2023.</p> <p>†</p> <p>The group says that the tennis balls are needed for the sport to be undertaken. They say their club is the largest in the northern region, with 600 members playing in 37 senior teams and 30 junior teams, and so having adequate sports equipment is critical for the sport to continue.</p> <p>†</p> <p>Funding will cover the purchase of new tennis balls.</p> <p>†</p> <p><u>Expected reach is 600 members with 100% of participants from the Devonport-Takapuna area.</u></p> <p>†</p> <p><u>The group will not be contributing towards the project, and have sought pending funding of \$4,767 from RITA Tab. If not funded, the project would still go ahead, and they will seek funding from alternative sources. Last grant funded was on 22 Jun 2022 towards the purchase of tennis balls for \$2,000.00.</u></p>	No SME comments available.	\$2,000.00	\$0.00	\$0.00	

Mark Wilson

under the umbrella of North Shore Theatre and Arts Trust (The PumpHouse)

Legal status:		Activity focus:	Arts and culture
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Project: .co.nz

Location:	The PumpHouse Theatre, 2a Manurewa Ave, Takapuna, Auckland 0622		
Summary:	<p>.co.nz was born out of an urge to connect with culture, ancestors, and community. It was fuelled by the rage felt from the online world, where people have no barriers to say what they want. This show is for Aotearoa and all its people.</p> <p>The show explores the real-life experiences of the 3 actors in it, and takes the audience on a journey into these experiences, while also learning about Matariki through the magic of storytelling. Raw and challenging in its autobiographical detail, .co.nz is equal parts heart-wrenching and hilarious.</p> <p>This event will be free/koha to attend, with a free delicious kai shared with audience, cast and crew afterwards.</p>		
Expertise:	Our company had a successful season of this show in Matariki 2022, with an overwhelmingly positive response from the community and top class reviews. Individually, our team has an extensive track record in putting on theatre locally and nationally. Our team includes a professional and highly regarded Director (Meg Andrews), Playwright (Mark Wilson), Lighting Designer, Intimacy Advisor, and of course our talented, award-winning actors.		
Dates:	11/07/2023 - 15/07/2023		
People reached:	1000		
% of participants from Local Board	850%		
Promotion:	We will promote on Facebook, Instagram, The PumpHouse website, Auckland event listing websites, local newspapers and magazines, email newsletters to our email list, and likely some corflute banners in the North Shore. All of our poster artwork will include the Local Board logo, and our event listings will have a thank you to the local board. We will also thank the local board on our social media platforms.		

Community benefits

Identified community outcomes:

Our project is free/koha so it is inclusive of the entire community.

It is written by a wonderful local Māori person, Mark, who grew up on the North Shore.

It is educational - the community will learn things they may not have known about Matariki or the experiences of Māori. It is a celebration for the Matariki season, providing an event for the community to go to during this time, to allow people to be immersed in the culture, the storytelling, the harvest season, the beauty of it all.

Alignment with local board priorities:

- Our unique Māori history, values and stories are told, celebrated, and embedded into our area

Playwright Mark Wilson (Ngāti Tūwharetoa) grew up on the North Shore and his writing is heavily influenced by his experiences being Māori in a predominantly Pākehā area. He has a deep love for Takapuna, and has performed in many shows in the area for over 15 years.

His play '.co.nz' explores cultural belonging and dislocation, technology, assimilation, and internalised discrimination through the lens of Matariki. Hyper-relevant to the struggles of many, the self-described “absurdist exploration” of Māori culture and spirituality made it's mark in the mind-blowingly successful premiere during Matariki 2022.

'.co.nz' is coming back to the stage during Matariki 2023 after (genuine) hot demand from audiences. This spellbinding show is set under the stars in The PumpHouse Amphitheatre. Audiences reveled in coming out mid-winter, wrapped up warm, and enjoyed a free, delicious kai after the show shared with our company.

The play's themes of reflection, meditation, mourning, acceptance, and most importantly – celebration – will endeavour to strengthen the Wairuatanga of not only the characters in the play but audience members too.

Collaborating organisation/individual	Role
The PumpHouse Theatre	Venue/Front of House staff
Tītahi Ki Tua	Volunteer Ushers
Shoreside Theatre & Phoenix Theatre	Rehearsal Space
Kenderdine Electrical	Lighting Hire
Auckland Council	Matariki 2023 Programme

Demographics

Māori outcomes:

The play itself is about personal Māori experience. The play reflects on the significance of Matariki being finally recognised as a public holiday. The play's themes of reflection, meditation, mourning, acceptance, and most importantly – the celebration – will endeavor to strengthen the Wairuatanga of patrons and characters alike.

The play explores hard-hitting themes centralised around institutionalised discrimination in an ever-present online world. How do we address hate? How do we reconcile it? How do we reconnect with our culture? How do we educate about our culture? How do we empower people through Te Ao Māori and how do we celebrate it?

The cast of Māori actors will be reimbursed for their time and talents.

Accessible to people with disabilities

Yes - We want to include all people in our community. The venue is accessible to all people, wheelchair access is available but limited.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

The PumpHouse is a smoke-free venue. When serving kai, we will be using biodegradable items or reusable items. Healthy options for kai and drink will be available. We will encourage people to have their tickets on their phones, instead of printed, to ensure less waste. We will encourage our team to carpool to rehearsals and shows.

Does your project support any genders, ages or ethnicities specifically?

Yes. Our team consists of Māori and Pākehā. Five of our team are part of the LGBTQIA+ community, and all of our team are allies. We have 3 gender diverse people in our team.

Financial information

Amount requested: **\$2000.00**

Requesting grant for: A contribution towards our venue costs, which will help to ensure we can provide free/koha tickets to the community instead of charging full price tickets and booking fees.

If part funded, how would you make up the difference:

We will have to charge a ticket price instead of offering free tickets to the community.

Cost of participation: There is an optional koha, but otherwise it is free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31671.58	\$5000.00	\$35500.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$5589.00	\$2000.00
Rehearsal Space Hire	\$800.00	\$0.00
Lighting Hire	\$3082.58	\$0.00
Marketing	\$1000.00	\$0.00
Costume/Props/Set	\$600.00	\$0.00
Manaakitanga (providing free kai to our audience)	\$400.00	\$0.00
APRA Music Rights	\$200.00	\$0.00
Paying our creative team	\$20000.00	\$0.00

Income description	Amount
500 tickets @ \$10 koha	\$ 5000.00

Other funding sources	Amount	Current Status
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Boosted Campaign	\$6500.00	Pending
Creative New Zealand	\$29000.00	Pending

Donated materials	Amount
	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-104	.co.nz 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2302-104	.co.nz 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00

NEW ZEALAND CHINESE DANCE ART CENTER INCORPORATED

Legal status:	Incorporated Society	Activity focus:	Arts and culture
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Project: Dream back to China(Dance performance)

Location:	Bruce Mason Centre or Skycity theater
Summary:	An immersive dance show brings 5,000 years of Chinese civilization to life. Presented by a professional team to provide all New Zealanders, with a fascinating, memorable, and immersive experience to witness the evolution of the 5,000 years of Chinese civilization through dances and stories from history to modern days.
Expertise:	We have professional Chinese dance teachers, a professional stage director, special props, and professional lighting design. This will be a dance performance that has never been seen before in New Zealand.
Dates:	03/04/2023 - 31/10/2023
People reached:	100
% of participants from Local Board	%
Promotion:	The local board's contribution can be acknowledged in any materials related to the project, such as promotional materials, project reports, or social media posts. This can include including the board's logo or name, or including a statement about their support. Invite the local board to project events. This provides an opportunity for them to see the impact of their contribution firsthand and to be recognized in front of the community.

Community benefits

Identified community outcomes:

Firstly, such cultural exchange activities can promote cultural diversity and enhance mutual understanding and friendship between people from the two countries. Secondly, it can facilitate cultural exchange and economic cooperation, bringing opportunities for trade and tourism between the two nations. Furthermore, this type of cultural event can contribute to raising the recognition and influence of Chinese dance on the international stage, which, in turn, will help to promote the spread of Chinese culture. Lastly, this cultural exchange can also inspire young people in New Zealand to develop an interest in Chinese culture, and push for more educational and cultural exchange opportunities between the two countries. In summary, hosting a Chinese dance performance in New Zealand can yield many benefits across various fields, such as culture, economy, and education, making it an excellent opportunity to strengthen bilateral relations and promote mutual understanding.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

New Zealand Chinese Dance Art Centre is a non-profit organisation voluntarily organised and operated by a group of Chinese dance artists committed to promoting Chinese dance and Chinese art in the communities of Aotearoa-New Zealand.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities No -

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: \$2000.00

Requesting grant for: Lighting technology cost

If part funded, how would you make up the difference:

Seek alternative funding sources: If the project is only partially funded, it may be possible to secure additional funding from other sources. This could involve applying for grants, seeking donations from individuals or organizations, or exploring crowdfunding options.

Cost of participation: Ticket \$30

Total expenditure	Total income	Other grants approved	Applicant contribution
\$41449.00	\$80.00	\$0.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
Teacher hiring expenses	\$25200.00	\$2000.00
Dance equipment	\$8820.00	\$2000.00
Venue hire	\$7429.00	\$2000.00

Income description	Amount
300 tickets	\$ 30.00

100 tickets	\$ 50.00
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Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
30	30	\$634.50

Additional information to support the application:	N/A
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Funding history

Application ID	Project title	Decision Allocation
QR2302-107	Dream back to China(Dance performance) 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00

Act One Productions Limited

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
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Project: Boy Afraid // Rushing Woman

Location:	The PumpHouse Theatre, 2a Manurere Avenue, Takapuna, Auckland 0622		
Summary:	Boy Afraid // Rushing Woman is a thought-provoking new piece of theatre presented by professional artists and supported by reputable mental health professionals. Presented at The PumpHouse Theatre in Takapuna, we aim to support local business and visitors by bringing something new and interesting in place of the cancelled Auckland Fringe Festival. The play is a series of funny and quirky monologues / vignettes / performance art which will explore mental illness, the road to robust mental health, and the way society attempts to define us by our ailments or conditioning.		
Expertise:	We have delivered multiple projects at The PumpHouse Theatre since 2018, we are all working artists and are all active in the arts and events communities.		
Dates:	24/06/2023 - 24/09/2023		
People reached:	100-500		
% of participants from Local Board	80%		
Promotion:	Prominent logo and special thanks on all promotional material.		

Conflicts of interest: We have applied to Creative Communities Scheme for funding of personnel costs on this project. I cannot find information about whether that is a conflict of interest or not.

Community benefits

Identified community outcomes:

The community is still able to access new and thought-provoking theatre even with the cancellation of the Auckland Fringe Festival. It gives the community a chance to get out and see quality theatre at the opening of the busy events season, setting them up for a Spring / Summer of enjoyable activities, a chance to experience what the local area has to offer and encouraging the community to get out and participate after recent restrictions of COVID-19 policies and recent weather events. Promotion will be across the wider community of the North Shore area and will also extend into the artistic communities.

Alignment with local board priorities:

Our vibrant town centres attract and support new and existing businesses, and give locals and visitors opportunities to work, shop and play

By bringing a new and thought-provoking theatre piece to the area we aim to engage an audience from the local area and neighbouring suburbs to support local businesses. Since the cancellation of the Auckland Fringe Festival, the PumpHouse Theatre may experience a significant drop in venue hire and ticket sale revenue. As we have a long standing relationship with The PumpHouse Theatre

we want to support them and the French Rendez-vous Cafe next door to ensure that we can not only bring business to these organisations but also give the locals and visitors the opportunity to experience some interesting new theatre which they may not get a chance to with the cancellation of Auckland Fringe Festival.

Collaborating organisation/individual	Role
Terry Hooper	Boy Afraid creator
Julia Rutherford	Technician and Design Support
Rhiannon Hadlow	Rushing Woman collaborator

Demographics

Māori outcomes: N/A

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes

The show will touch on living a life of health and wellbeing where our characters learn that substance abuse / smoking etc is detrimental to robust mental health whereas, an active lifestyle supports wellbeing. We aim to minimise waste by not printing multi-page programmes that may just end up in landfill after a show. We are currently exploring alternatives to programmes by way of a foyer board or QR code

Does your project support any genders, ages or ethnicities specifically?

This project is for everyone.

Financial information

Amount requested: \$1440.00

Requesting grant for: Venue hire is expensive when self-funding a project so we are seeking support to hire a rehearsal venue and performance venue.

If part funded, how would you make up the difference:

Discuss options of raising ticket price, seeking other funding, finding alternative rehearsal spaces.

Cost of participation: \$27 per ticket

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1440.00	\$4617.00	\$10800.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
Performance venue hire	\$480.00	\$480.00
Rehearsal venue based on previous hire \$80 per 4 hour day x 12 days (sample in-voice attached from previous hire)	\$960.00	\$960.00

Income description	Amount
225 tickets (based on selling 50% of houses) @ \$20.52 per ticket (excluding GST and in- side charges from venue)	\$ 4617.00
	\$0.00

Other funding sources	Amount	Current Status
Creative Communities Scheme	\$10800.00	Pending

Donated materials	Amount
	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-111	Boy Afraid // Rushing Woman 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
CCS_23_2120	Boy Afraid // Rushing Woman Creative Communities Scheme 2023_2 - North West 23_2	Approved \$4,000.00
LG2219-201	The Runaway Reindeer 2021/2022 Waitākere Ranges Local Grants, Round Two - Grant not uplifted	Approved \$1,500.00
CCS21_3_161	A Very Merry Kiwimas 2021 Creative Communities Scheme CCS21_3 - Cancelled Creative Communities Projects	Approved \$1,250.00
QR2102-107	Runaway Rudolph 2020/2021 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,000.00
CCS21_1_087	Love Is All Creative Communities Scheme 21_1 - North West 21_1	Declined \$0.00
LG2019-202	Love is All 2019/2020 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
CCS20_1_026	Rudolph's Christmas Wish Creative Communities Scheme 20_1 - Central & Gulf Islands 20_1	Declined \$0.00
LG1905-227	The Kauri Kid 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1902-212	A Very Merry Kiwimas 2018/2019 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,600.00

The PumpHouse Theatre

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: The PumpHouse Christmas Carols in The Amphitheatre 2023

Location:	The PumpHouse Theatre 2a Manuere Ave off Killarney St Takapuna 0622		
Summary:	The Carols in the Amphitheatre event has become an annual get together since 2014. It provides an opportunity for members of our community to form a choir ,which then takes part in local events such as the PHAB Christmas Party and TBBA Christmas Festival. The choir leads a sing a long of everyone's favourite Carols and Christmas songs as part of a family orientated fun afternoon which also supports other local groups by inviting them to come along to run sausage sizzles and raffles e.g. Takapuna Primary School. Our event is for the community not for The PumpHouse.		
Expertise:	This is the 6th year of us hosting this event (would have been 7 but COVID in 2021 stopped that.) All the PumpHouse staff involved have been involved in the previous successful events.		
Dates:	01/11/2023 - 17/12/2023		
People reached:	190		
% of participants from Local Board	90%		
Promotion:	On our website, social media pages, in our newsletters to Friends of the PumpHouse and to our subscribers (over 10,000). The board will also be thanked on the day of the Carol event.		

Community benefits

Identified community outcomes:

The choir provides an opportunity to participate in The Arts as part of a group that comes together for fun and friendship.

The event is for the wider community - it has been very well attended over the past 6 years and is something a lot of our community look forward to as part of the Christmas Festivities. It is a low cost family activity at a busy and expensive time of year. We wish to provide an activity that is cheap to attend, is local and celebrates Christmas. Even a COVID interruption in 2021 hasn't dented the popularity of this event. We are well practiced in managing large groups and keeping them safe during events.

Alignment with local board priorities:

Support our sports clubs and recreation facilities

Our ever popular annual Carols in the Amphitheatre provides a low-cost family event at The PumpHouse is a tradition as part of their Christmas preparations for many of the people who come every year. It is truly a community event as it also provides opportunities for other local groups to fundraise through sausage sizzles and a raffle. The Pumphouse Christmas Community Choir

provides an opportunity for members of our community who may lack confidence to join an auditioned choir to come and perform for fun and companionship.

Collaborating organisation/individual	Role
The PumpHouse Community Choir	performing
NSTAT	volunteers
Takapuna Primary School Parents Group	sausage sizzle

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - We will have volunteers to help people to their seats across the stage if the stairs are too difficult. We have a wheel chair entrance to the amphitheatre. Again ushers will be there to assist.

Healthy environment approach: Promote smoke-free messages, Healthy options for food and drink, including water as the first choice
The PumpHouse is a smoke free venue.
Health no /low sugar drinks will be available
Where possible food will be served without creating waste and printed materials (e.g.songbooks) will be recycled.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: \$1000.00

Requesting grant for: We are requesting funding to cover the direct costs of performance (koha to the community choir leader, the professional MC and appearance by Santa) and to print songbooks for audience members to sing along with.
The PumpHouse will provide volunteers to run the event, technical equipment and venue cleaning and rubbish removal as well as some marketing and promotion support.

If part funded, how would you make up the difference:

We would reduce marketing costs and paid ushers by 1.

Cost of participation: Last year we asked patrons to pay what they could afford and we plan to do the same this year. This has allowed us to increase the average price of tickets to offset other increased costs. The price quoted in the budget was the average price paid at last year's event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2460.00	\$1314.00	\$0.00	\$1610.00

Expenditure item	Amount	Amount requested from Local Board
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Professional MC/Santa	\$200.00	\$200.00
Community Choir leader	\$350.00	\$300.00
Community Choir Convener (15 hours @\$25/ hour)	\$400.00	\$400.00
Song book printing 150@\$1/ book	\$200.00	\$150.00
Venue Technician (1x 4 hours@\$40/hr	\$200.00	\$0.00
Paid ushers (3x4 hours @ \$25 /hour	\$360.00	\$0.00
Marketing	\$750.00	\$0.00

Income description	Amount
180 tickets @ \$7.30 (excluding GST)	\$ 1314.00
	\$0.00

Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
Venue rental and technical equipment	\$300.00
Venue technician	\$200.00
Paid Ushers	\$360.00
Marketing	\$700.00

Total number of volunteers	Total number of volunteer hours	Amount
4	16	\$338.40

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
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QR2302-104	.co.nz 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2302-113	The PumpHouse Christmas Carols in The Amphitheatre 2023 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
LG2302-223	Coal Bunker Studio/ Box Office Ventilation Improvements 2022/2023 Devonport Takapuna Local Grant Round Two - Awaiting signed funding agreement	Approved \$3,816.74
LG2202-212	The PumpHouse Essential Lighting Work 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$2,254.05
QR2202-124	The PumpHouse Christmas Carols in The Amphitheatre 2021 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
QR2102-104	The PumpHouse Christmas Carols in The Amphitheatre 2020 2020/2021 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,000.00
LG2102-144	The PumpHouse Essential Electrical Work 2020/2021 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$2,500.00
CCS21_1_097	Learn Writing for Theatre with Gary Henderson Creative Communities Scheme 21_1 - North West 21_1	Approved \$1,400.00
LG2002-203	Purchase of industry compliant flame retardant stage curtains. 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$14,000.00
QR2002-127	Christmas Carols in the Amphitheatre and Community Choir 2019 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$700.00
DTEOI-18	The Monologue Project 2019 Devonport-Takapuna Arts & Culture - Expression of Interest - A&C Assessor EOI received	Undecided \$0.00
CCS19_2_106	10 Minute Play - writing workshop and performance Creative Communities Scheme 19_2 - Acquitted	Approved \$1,265.00
QR1902-119	Present Te Rerenga at The PumpHouse Theatre in December 18 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1902-118	Christmas Carols in the Amphitheatre and Community Choir 2018 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,200.00
CCS19_1_246	10 Minute Play - writing workshop and performance Creative Communities Scheme 19_1 - Acquitted	Approved \$1,200.00
QR1802-317	Lighting upgrade in mezzanine area at The PumpHouse Theatre 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$750.00
QR1802-316	Box office upgrades at The PumpHouse Theatre 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1802-229	Investigate and design improvements for The PumpHouse Courtyard 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
QR1802-208	Christmas Carols in the Amphitheatre and Community Choir 2017 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$1,200.00
QR1802-221	Technical Safety in a modern theatre world 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$600.00
RegAC18_1_00072	2018 Program of Māori Theatre at The PumpHouse Theatre Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$8,000.00
CCS18_1_207	2018 Program of Maori Theatre at The PumpHouse Theatre Creative Communities Scheme 18_1 - Acquitted	Approved \$4,500.00
CCS17_2_272	10 Minute Play-Writing Workshop and Performance Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,700.00
CCS17_2_258	SOLOHELLO - Performance and Educational workshops Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,275.00
QR1702-320	Purchase of a new theatre cyclorama Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
CCS17_1_135	Christmas Carols in The PumpHouse Amphitheatre 2016 Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$840.00

CCS17_1_153	Performance Masterclass with Roman Rudnytsky - International Concert Pianist Creative Communities Scheme 2017_1 - Cancelled Creative Communities Projects	Approved \$1,300.00
LG1602-225	Coal Bunker Studio electrical upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,496.00
RegAC16_2_114	The PumpHouse Audience Development Survey Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_2_079	Kōrero Pūrākau - Maori storytelling Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,920.00
CCS16_2_072	10 minute Play-writing workshop and performance Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,090.00
QR1602-213	The PumpHouse Summer Holiday Drama Program Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$380.00
CCS16_1_080	Christmas Carols in the PumpHouse Amphitheatre Creative Communities Scheme 2016_1 - Acquitted	Approved \$2,000.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
CCS15_2_285	10 Minute Play-Writing Workshop and Performance Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$1,700.00
IRCF14/15 104	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$12,500.00
00211	Fringe Festival at The PumpHouse 2015 Project - Programme Personnel Budget Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
00180	Calendar of Events Promotion materials 2015 Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
2014_200215	Dark Mondays Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100286	Heritage 2014 - The PumpHouse Heritage booklet Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100070	2014 Press Promotion Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00

Lake House Trust / Lake House Arts

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Matariki 2023 Well Being Programme - HAU ORA and DANCHEONG

Location:	Lake House Arts, 37 Fred Thomas Drive Takapuna and Shore City Mall
Summary:	<p>In addition to our annual Matariki exhibition, which will involve approximately 60 professional and community-based artists and learners, there will be hui and Toi Māori workshops sharing the values of Mātauranga Māori and Māori Hou-Ora with multiple practitioners represented by Natanahira, who will share arts and well-being practices.</p> <p>During this time, as a part of our Well-being programme, we will be engaged with Lake House Arts Korean Ambassador Chloe Jeong in a Toi Māori/Dancheong Collaboration that will have a public interactive engagement and display at Shore City Mall in and around Lake House Arts satellite gallery, called The Watershed Gallery. Dancheong (단청) refers to ornately decorating traditional Korean wooden buildings and artifacts in Korea with traditional decorative colors.</p>
Expertise:	<p>Lake House Arts has a proven track record for excellently produced Matariki exhibitions and carving events. Our 2019 Matariki Season saw over 70 artists involved in learning Māori artistry and craft to create community Pou Panels in the Becroft Gallery, in addition to professional carvers working with Natanahira Pona to create a beautiful commissioned collaborative carving called Matariki Kaitiaki (Matariki Guardian). both these event were expertly delivered by Lake House Arts and our team and were highly praised in the local community. In more recent years our Matariki Season has seen us produce group shows involving more than 70 artists at a time, about their connections to the house, their culture and communities.</p>
Dates:	25/06/2023 - 14/07/2023
People reached:	6000
% of participants from Local Board	90%
Promotion:	<p>The Local Board will be acknowledged in all print and electronic media, in addition to being acknowledged at project related events. We will invite Board members and staff to participate in Matariki activities. The Local Board is acknowledged on the Lake House Arts website, social media and in our Lake house Arts email signatures.</p>

Community benefits

Identified community outcomes:

Through the exhibition, community members can engage with a diverse range of artists, and gain exposure to different art forms and styles. The inclusion of hui and Toi Māori workshops, which share the values of Mātauranga Māori and Māori Hou-Ora, can help promote cultural exchange and

understanding. By providing these opportunities for community members to engage with arts and culture, this initiative can promote creativity and self-expression, while also fostering a sense of community and connection.

By giving the community free access to Korean Wishing Stars, people of all ages and backgrounds can learn about the Korean culture and its traditions, as well as engage in a fun and creative activity. Making a Wishing Star is a hands-on experience that allows people to express their wishes and hopes, and the collaborative aspect of the activity can foster a sense of community and connection. Additionally, by collaborating with Maori artists, the activity can promote cultural exchange and understanding between Korean and Maori communities. Through this type of collaboration, people can learn about different cultures and art forms, and also find common ground in their shared experiences of creating art.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

HAU ORA (WELL BEING AND HEALTH) PROGRAMME

By engaging with the local community and inviting them to participate in Hou Ora, an exhibition season and program of activities at Lake House Arts, this initiative can encourage community access and participation to arts and culture. Through the exhibition, community members can engage with a diverse range of professional and community-based artists and learners, and gain exposure to different art forms and styles. The inclusion of hui and Toi Māori workshops, which share the values of Mātauranga Māori and Māori Hou-Ora, can help promote cultural exchange and understanding, and provide a space for multiple practitioners to share their arts and well-being practices. By providing these opportunities for community members to engage with arts and culture, this initiative can promote creativity and self-expression, while also fostering a sense of community and connection. Additionally, by emphasizing the values of well-being and Mātauranga Māori, the program can help promote holistic health and wellness among participants. Overall, by providing a diverse range of opportunities for engagement, this initiative can encourage community members to participate in and access the arts and culture in their local community.

DANCHEONG / MAKE YOUR WISHES COME TRUE

Korean Wishing Stars are small paper stars that are commonly used in Korean culture for making wishes. These stars are made by designing on a small piece of paper in a specific pattern, which creates a star shape. Once the star is made, people write their wishes on each of the star's points. The stars are then hung up on a wall or placed in a jar, and it is believed that the wishes will come true if the stars are kept in a specific location and not touched. Korean Wishing Stars are often used during special occasions, such as weddings or birthdays, and are a popular activity for children. The stars are seen as a way to make wishes and bring good luck into people's lives, and they have become a beloved part of Korean culture.

By giving the community free access to Korean Wishing Stars, people of all ages and backgrounds can learn about the Korean culture and its traditions, as well as engage in a fun and creative activity. Making a Wishing Star is a hands-on experience that allows people to express their wishes and hopes, and the collaborative aspect of the activity can foster a sense of community and connection. Additionally, by collaborating with Maori artists, the activity can promote cultural exchange and understanding between Korean and Maori communities. This collaboration of art can create a platform for cultural diversity and encourage cross-cultural understanding, while also promoting creativity and self-expression. Through this type of collaboration, people can learn about different cultures and art forms, and also find common ground in their shared experiences of creating art. Overall, providing free access to Korean Wishing Stars and collaborating with Maori artists can help increase access and participation to arts and culture, promote cultural exchange and understanding, and foster a sense of community among diverse groups of people.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: Hou Ora provides for multiple Maori practitioners to share their arts and well-being practices. By providing these opportunities for community members to engage with arts and culture, this initiative promotes creativity and self-expression, while fostering a sense of community and connection. Additionally, by emphasizing the values of well-being and Mātauranga Māori, the program can help promote holistic health and wellness among participants.

Dancheong promotes cultural exchange and understanding between Korean and Maori communities. This collaboration of art can create a platform for cultural diversity and encourage cross-cultural understanding, while also promoting creativity and self-expression. Through this type of collaboration, people can learn about different cultures and art forms, and also find common ground in their shared experiences of creating art.

Accessible to people with disabilities Yes - Wheelchair accessible.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Lake House Arts is smokefree and promotes an ongoing smokefree lifestyle to all it's visitors and users through signage and communications. We have effective recycling onsite and our café promotes healthy food with filtered water available. Hou Ora is the culture of health and well-being and learning about this will be a part of every aspect of the project.

Does your project support any genders, ages or ethnicities specifically?

Maori Communities.
Korean Communities.
It provides open access for all to participate and enjoy.

Financial information

Amount requested: \$2000.00

Requesting grant for: Art Materials.

If part funded, how would you make up the difference:

Less promotion, less delivery of activities.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13393.64	\$0.00	\$5000.00	\$6394.00

Expenditure item	Amount	Amount requested from Local Board
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All Costs Hou Ora	\$6950.00	\$500.00
All Costs Dancheong	\$6443.64	\$1500.00

Income description	Amount
	\$0.00
	\$0.00

Other funding sources	Amount	Current Status
Creative Communities	\$5000.00	Pending

Donated materials	Amount
	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
4	80	\$1692.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-115	Matariki 2023 Well Being Programme - HAU ORA and DANCHEONG 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
LG2302-119	Key Upgrade Projects to improve LHA Community Experience and Safety 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$4,000.00
CCS22_2_118	Lake House Arts Matariki Season 2022 - Whakahoki Creative Communities Scheme CCS22_2 - Acquitted	Approved \$3,200.00
LG2202-218	East and West Side Restoration 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$6,000.00
CCS22_1_018	Lake House Arts Wood Sculpture Symposium 2021 Creative Communities Scheme CCS22_1 - Acquitted	Approved \$4,000.00
LG2202-101	Lake House Arts Wood Sculpture Symposium 2021 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$6,000.00
RegPr_22_106 0_	Tipua (New Growth): The Lake House Arts Wood Sculpture Road Show 2022 Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$12,500.00
QR2102-224	Line Marking for access and safety in the Carpark 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
CCS21_3_023	Lake House Arts Matariki Season 2021 Creative Communities Scheme CCS21_3 - Acquitted	Approved \$3,825.00

LG2102-201	South Side Restoration - Lake House Arts 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$5,000.00
LG2102-103	Lake House Arts Wood Sculpture Symposium 2020 2020/2021 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$6,000.00
CCS21_1_016	Lake House Arts Wood Sculpture Symposium 2020 Creative Communities Scheme 21_1 - Acquitted	Approved \$4,995.00
QR2002-220	Heat Pump Upgrade to HR2- Multi-purpose Art Studio 2019/2020 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
LG2002-201	Lake House Arts 2020 Matariki Season 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR2002-119	Costs - New Kiln Installation and Ceramics Upgrade 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
CCS20_1_259	This Is Us Festival Creative Communities Scheme 20_1 - North West 20_1	Declined \$0.00
LG2002-121	Technical Upgrades to the Facility wifi and Digital Art Delivery 2019-2020 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$5,000.00
QR1902-329	Upgrading Hallway and Classroom Lighting to Gallery Standards 2018/2019 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$1,500.00
DTEOI-16	Reo o tenei wahi Voices of This Place 2019 Devonport-Takapuna Arts & Culture - Expression of Interest - A&C Assessor EOI received	Undecided \$0.00
CCS19_2_099	LHAC Matariki Program - Pou Toko Manawa (Heart of the House) and Toi Roto Whaikaro (Art of the Lake Carving) Creative Communities Scheme 19_2 - Acquitted	Approved \$5,000.00
QR1902-117	Installing High End Sustainable Security Carpark Lighting 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,366.00
CCS19_1_064	Maori Poly-Sculpture Youth Workshop Creative Communities Scheme 19_1 - Acquitted	Approved \$3,805.00
LG1902-115	Detailed Restoration - Windows, Doors, Frames and Decking 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$4,400.00
QR1802-303	General Repairs and Maintenance for Lake House Arts Centre 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1802-227	Lake House Arts Wood Craft Festival 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Grant not uplifted	Approved \$5,000.00
QR1802-217	Gallery Finishing with Art Teq 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$1,962.00
QR1802-113	Hitting the Boards - Street Art meets Summer Shakespeare 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1802-140	The Lake House Summer Playlist 2017/2018 Devonport-Takapuna Local Grants, Round One - Accountability not satisfactory	Approved \$2,477.00
QR1702-401	Heat pump for office (staff) Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$2,000.00
LG1702-124	Wood Sculpture Live Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$20,000.00
LG1702-117	Repair and repaint heritage Barrack buildings Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1702-114	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
QR1702-106	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Quick Response, Round One, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Follow up	Approved \$3,000.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Follow up	Approved \$3,000.00
CCS16_1_204	Wood Sculpture Live 2016	Declined

	Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	\$0.00
LG1602-114	Doors in Gallery Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
QR1602-104	marketing initiatives for Lake House Arts Centre Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,000.00
DT15_2021	New foldable light chairs for public programmes, venue hire and classes Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,715.00
IRCF14/15 071	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$12,500.00
DT15_1019	Heating for our classrooms Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LESF00049	North Shore Arts Trail 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$7,500.00
2014_200203	Public Programmes for Youth (an extension activity of the Emerging artists series. Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
IRCFOct1300 031	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00

Show Me Shorts Film Festival Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Show Me Shorts Film Festival 2023, in Devonport and Takapuna

Location:	The Vic, Devonport & Monterey Cinemas Takapuna		
Summary:	<p>Show Me Shorts Film Festival Trust provides a world-class, Academy Awards-accredited film festival. We showcase a mixture of films that celebrate the diversity of Aotearoa, as well as providing access to international films the public would not otherwise have the chance to see.</p> <p>For local filmmakers we provide a vital means to reach audiences with their work and gain recognition for their talent through our national screenings and awards programme. We also run a range of educational events for aspiring and emerging filmmakers.</p> <p>Show Me Shorts attracts an audience with a wide range of demographics and has a slightly younger average age than most film festivals.</p>		
Expertise:	The team at Show Me Shorts has been successfully running the festival for 18 years. Our core team members have all been with the Festival for a number of years and bring a wealth of experience to the project. We were one of the very few major arts projects in New Zealand able to deliver uninterrupted throughout the pandemic period.		
Dates:	13/10/2023 - 22/10/2023		
People reached:	300		
% of participants from Local Board	80%		
Promotion:	<p>Show Me Shorts will be promoted extensively. The following marketing tools will be employed:</p> <ul style="list-style-type: none"> • Advertising – paid and contra placements through a variety of newspapers, radio stations and websites (plus triling in cinemas) • Outdoor – printed posters erected in cinemas and on the streets, thousands of programme brochures distributed through cinemas, libraries and cafes • PR – campaign managed by The Public Good • Communications – targeted messages sent to our email newsletter database and social media followers across Facebook, Twitter, Instagram, LinkedIn and YouTube • Market research – survey our audience extensively to gain valuable insights 		

Community benefits

Identified community outcomes:

Audiences in the Devonport/Takapuna area have warmly embraced Show Me Shorts as a much-anticipated fixture of their arts calendar since 2014. This year the Vic season will include a special screening of the film made by tamariki at our school holiday filmmaking programme held at Devonport Community Centre in September. This will give the season a truly local flavour.

Members of these communities benefit from attending the festival when they are able to see and share stories that reflect a wide range of cultures, ages, world views and experiences. It is highly likely that any given audience member will see themselves reflected in at least one film in each session.

We are a hybrid festival, meaning that we hold screenings live in cinemas and some content available online. This further broadens the accessibility of the programme to include people unable to make it to one of our venues.

Some typical comments audience members made on what they valued about Show Me Shorts last year are:

- “Amazingly run quality festival with great films”
- “The variety of films & that there’s a kid friendly session”
- “Well organised, and a great selection of films from both overseas and within Aotearoa”

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

The Vic is a taonga of the Devonport community and has been our valued partner since 2014. In 2020 we also added Monterey Cinemas as a venue partner, bringing our short films to Takapuna communities. We are proud to be returning to both venues with our high quality selection of international short films this October.

Show Me Shorts draws large audiences for our much-anticipated annual screenings. We provide a wide selection of diverse films, with an accessible programming style that aims to connect people from a range of backgrounds.

Collaborating organisation/individual	Role
The Vic	Venue
Monterey Takapuna	Venue
Department of Post	Sponsor
Stuff	Sponsor
DEGANZ (Director & Editors Guild of New Zealand)	Sponsor
Cause & FX	Sponsor
Toi Whakaari	Sponsor

Demographics

Māori outcomes:

Māori filmmakers are always well represented in the Show Me Shorts programme. Some highlights from the 2022 programme include Maruia Jensen’s *Disconnected*, Matthew Walker’s *Small Waves* and Tajim Mohammed-Kapa’s *The Difference Between Pipi and Pūpū* which was nominated for Best New Zealand Film. In addition, the mahi of Māori performers and craftspeople features prominently in many, if not all, of the New Zealand films from non-Māori directors.

Accessible to people with disabilities

Yes - The Vic and Monterey Takapuna are wheelchair accessible and around 50% of the films are subtitled.

Our Show Me Shorts On Demand platform is well-tested and user-friendly. It allows us to make unique cultural programmes accessible to a much wider audience. We now see a real opportunity to build engagement and connections with communities we haven't previously targeted. Examples of this are people with disabilities, their whānau and carers. Although our venues have good disability access for in-person events, our virtual screenings bring the Festival experience directly into your home. This allows people with more restrictive disabilities or social anxieties and their whānau to participate, possibly for the first time.

Healthy environment approach:

Promote smoke-free messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

All our venues are smoke free. We frequently programme films with ecological themes and try to adapt our professional practices to minimise our carbon footprint.

Does your project support any genders, ages or ethnicities specifically?

Show Me Shorts has a higher than average representation of films from female filmmakers at 30% and are working towards a 50% target. We always include films exploring non-binary gender themes and a range of LGBTIQ+ perspectives.

Financial information

Amount requested: **\$1827.00**

Requesting grant for: A contribution to the costs of staging Show Me Shorts at The Vic and Monterey Takapuna.

A strong marketing presence is particularly important this year as we try to draw audiences back to cinemas again. In this time of uncertainty, the continuity of our key funding partnerships is crucial.

We estimate that the Devonport/Takapuna portion of the Festival utilises approximately 5% of national resources.

If part funded, how would you make up the difference:

If the full grant is not offered, we may be forced to scale back the marketing and promotional spend for the festival. This will inevitably impact the number of people who we can reach with the project. We expect that some regular funders won't be able to offer grants as the long term effects of the pandemic flow through the economy. This makes it all the more important that funding partners such as Devonport/Takapuna local board renew their support so that local communities don't lose the opportunity to participate in the Festival.

Cost of participation: Yes, standard ticket prices \$10-18

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18690.95	\$5686.50	\$11177.43	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Print, Design & Communications Costs @ 5% of national total	\$2550.00	\$1200.00

Advertising costs @ 5% of national total	\$1143.69	\$500.00
Programming @ 5% of national total	\$895.85	\$127.00
Special Events & Awards @ 5% of national total	\$3058.39	\$0.00
Staffing @ 5% of national total	\$8454.88	\$0.00
Office Expenses, utilities, etc @ 5% of national total	\$1704.81	\$0.00
Ticketing	\$883.33	\$0.00

Income description	Amount
Entry Fees 5% of national total	\$ 2500.00
Sponsorship 5% of national total	\$ 1550.00
Ticket sales	\$ 1636.50

Other funding sources	Amount	Current Status
Foundation North - Devonport/Takapuna component	\$3333.33	Pending
NZFC - Devonport/Takapuna component	\$1250.00	Pending
Auckland Council (Regional Arts and Culture Grants Programme)- Devonport/Takapuna component	\$4545.45	Pending
Lion Foundation - Devonport/Takapuna component	\$250.00	Pending
The Trusts Community Foundation - Devonport/Takapuna component	\$150.00	Pending
Pub Charity - Devonport/Takapuna component	\$1023.65	Pending
Four Winds Foundation - Devonport/Takapuna component	\$625.00	Pending

Donated materials	Amount
Post Production Services – Department of Post @ 5% of national total	\$1000.00
Marketing support – Stuff @ 5% of national total	\$12500.00

Total number of volunteers	Total number of volunteer hours	Amount
27	115	\$2432.25

Additional information to support the application:	<p>We are well aware that local board funding is under threat from the proposed Council budget cuts. We are actively challenging these proposals with written submissions, in-person presentations and encouraging our followers to do the same.</p> <p>We recognise that if these cuts go ahead, this may be our last opportunity to partner with Devonport-Takapuna Local Board as a funder. Even if future funding from Devonport-Takapuna Local Board is uncertain, a strong investment this year will help cement Show Me Shorts as a North Shore fixture. Such an investment could have a cultural impact on the community for years to come.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-116	Show Me Shorts Film Festival 2023, in Devonport and Takapuna 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2319-219	The 18th annual Show Me Shorts Film Festival, in Titirangi. 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
CCS_23_2138	Show Me Shorts: Filmmaking School Holiday Programme Creative Communities Scheme 2023_2 - North West 23_2	Approved \$4,864.00
ASF202337	2023 Waitematā Accommodation Support Fund - GA Assessment Completed	Approved \$5,000.00
LG2321-226	Show Me Shorts Film Festival 2023 at The Hollywood 2022/2023 Whau Local Grants, Round Two - SME assessment completed	Undecided \$0.00
RegAC_SR2302	Regional Arts and Culture strategic relationship 22/23 round 2 - Submitted	Approved \$30,000.00
QR2321-110	Show Me Shorts Film Festival Opening Night at The Hollywood 2022/2023 Whau Quick Response Round One - Acquitted	Approved \$800.00
QR2219-221	The 17th annual Show Me Shorts Film Festival, in Titirangi. 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,119.62
QR2202-218	The 17th annual Show Me Shorts Film Festival, in Devonport/Takapuna 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Acquitted	Approved \$1,079.00
LG2220-230	The 17th annual Show Me Shorts Film Festival 2021/2022 Waitematā Local Grants, Round Two - Project in progress	Approved \$2,500.00
ASF202224	2022 Waitematā Accommodation Support Fund - Project in progress	Approved \$5,000.00
CCS22_2_081	Show Me Shorts School Holiday Programme Creative Communities Scheme CCS22_2 - Acquitted	Approved \$4,670.00
RegPr22_2_0021	Show Me Shorts Film Festival Regional Arts and Culture project grants round 2 - Project in Progress	Approved \$16,840.00
QR2119-204	The 16th annual Show Me Shorts Film Festival, in Titirangi. 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$800.00
QRTP2112-201	The 16th annual Show Me Shorts Film Festival, in Ōrākei. 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$1,000.00

QR2102-220	2021 Show Me Shorts Film Festival in Devonport & Takapuna 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
LG2120-227	Show Me Shorts Film Festival 2021 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$2,500.00
ASF202112	2021 Waitematā Accommodation Support Fund - Acquitted	Approved \$5,000.00
QRTP2012-207	15th annual Show Me Shorts Film Festival, in Ōrākei 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$850.00
QR2019-212	15th annual Show Me Shorts Film Festival, in Titirangi 2019/2020 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$750.00
QR2002-210	The 15th annual Show Me Shorts Film Festival, in Devonport 2019/2020 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,253.56
LG2020-226	The 15th annual Show Me Shorts Film Festival 2019/2020 Waitematā Local Grants, Round Two - Acquitted	Approved \$2,000.00
ASF202030	2020 Waitematā Accommodation Support Fund - Acquitted	Approved \$3,000.00
RegPr20_2000 46	Show Me Shorts Filmmaking Guide for Teachers Regional Arts and Culture grants programme 20_2 Projects - Project in Progress	Approved \$5,000.00
RegSR20_2000 01	Regional Arts and Culture grants programme 20_2 Strategic relationship - Acquitted	Approved \$25,000.00
QR1919-311	14th annual Show Me Shorts Film Festival, in Titirangi 2018/2019 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,500.00
QR1903-310	14th annual Show Me Shorts Film Festival, in Pukekohe 2018/2019 Franklin Quick Response, Round Three - Grant not uplifted	Approved \$1,301.00
QR1902-321	14th annual Show Me Shorts Film Festival, in Devonport 2018/2019 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$1,930.00
ASF192009	2019 Waitematā Accommodation Support Fund - Project in progress	Approved \$3,500.00
LG1920-226	The 14th annual Show Me Shorts Film Festival. 2018/2019 Waitematā Local Grants, Round Two - Acquitted	Approved \$1,500.00
QR1802-314	13th Annual Show Me Shorts Film Festival 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$1,987.00
QR1803-319	13th annual Show Me Shorts Film Festival, in Pukekohe 2017/2018 Franklin Quick Response, Round Three - Acquitted	Approved \$1,987.00
ASF1820-023	2018 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
LG1820-229	The 13th annual Show Me Shorts Film Festival 2017/2018 Waitematā Local Grants, Round Two - Acquitted	Approved \$5,000.00
Reg!C18_2_SR 07	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Project in Progress	Approved \$20,000.00
QR1801-330	Monthly Short Film Nights 2017/2018 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$500.00
RegSREOI18_2 00005	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Withdrawn \$0.00
RegAC17_2_S R_020	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$20,000.00
LG1720-231	The 12th Annual Show Me Shorts Film Festival 2016/2017 Waitematā Local Grant, Round Two - Acquitted	Approved \$5,000.00
QR1702-313	Show Me Shorts Film Festival 2017 Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$1,911.00
QR1703-313	Show Me Shorts Film Festival 2017 2016/2017 Franklin Quick Response, Round Three - Acquitted	Approved \$1,911.00
QR1618-320	11th Annual Show Me Shorts Film Festival, on Waiheke Island Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00

QR1603-413	The 11th Annual Show Me Shorts Film Festival, in Pukekohe 2015/2016 Franklin Quick Response, Round Four - Acquitted	Approved \$1,000.00
CASF_1617000 22	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$2,438.00
QR1616-311	The 11th Annual Show Me Shorts Film Festival Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-317	The 11th Annual Show Me Shorts Film Festival Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,000.00
LG1620-211	The 11th Annual Show Me Shorts Film Festival 2015/2016 Waitematā Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1620-112	Show Me Shorts Film Festival 2015, Auckland 2015/2016 Waitematā Quick Response, Round One - Acquitted	Approved \$3,000.00
GBI1415_1000 31	Show Me Shorts Film Festival 2015 LB - Great Barrier Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
WHK1415_100 044	Show Me Shorts Film Festival 2015 LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$699.74
OKI1415_1000 48	Show Me Shorts Film Festival LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A- E1415_100073	Show Me Shorts Film Festival 2015 LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$3,000.00
LESF49	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF320	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF293	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF203	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,000.00
LESF324	Show Me Shorts Film Festival 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
CDC15-1018	Show Me Shorts Film Festival 2015 - Auckland Central Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
DT15_2010	Show Me Shorts Film Festival Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
ILESF002	Show Me Shorts Film Festival - Waiheke Interim Round1 Local Events Support Fund - Acquitted	Approved \$500.00
CDN15-1037	Show Me Shorts Film Festival - Matakana Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
WCGAF1_1415 00008	Show Me Shorts Film Festival 2014 - Waiheke Island Waiheke Community Group Assistance Fund: Round 1 2014-2015 - Declined	Declined \$0.00
CASF_1415000 30	Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CGAF1_14150 0018	Show Me Shorts Film Festival 2014 - Auckland Central Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$10,929.00
WHK1314_400 017	Show Me Shorts Film Festival - 'Highlights' and 'Schools Screenings' sessions LB - Waiheke Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00
WTM1314_400 036	Show Me Shorts Film Festival LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00
AE1400025	Show Me Shorts Film Festival LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$3,000.00

Depot Artspace

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Ahuru Mowai (Matariki Exhibition 2023)

Location:	Depot Artspace - 28 Clarence Street, Devonport, Auckland, New Zealand		
Summary:	<p>Depot Artspace has invited Louise Davis to guest-curate a large Māori-led Matariki exhibition this July, which we plan to activate with workshops and a talk. Judy Henderson, a participating rongoa Māori practitioner in the exhibition, will host a workshop about traditional Māori healing with an introductory talk about the Tikanga involved in traditional practices. Preparing ways to exist on the Whenua, to rejuvenate the mind and body, is part of what Matariki is about. Kiriana O'Connell, an experienced Māori weaver and exhibiting artist, will provide another way for audiences to connect mind, body and whenua by hosting a harakeke weaving workshop.</p> <p>Depot Artspace would also like to host a panel talk with lead artists in the exhibition about Matariki.</p>		
Expertise:	<p>Last year a Pūanga – Matariki exhibition co-curated with Natanahira Te Pona, saw community engagement levels peak inside the gallery; one local commented that it was the best Māori exhibition they had ever viewed, on par with the monumental Toi Tū Toi Ora, exhibition, and another claimed it was the highest-quality exhibition ever held at Depot Artspace. Numerous new visitors expressed deep gratitude after being toured through the exhibition and the Mātauranga Māori and customary underpinnings behind each work.</p> <p>The closing event—a workshop for adults and whānau culminating in a lantern-bearing hīkoi around Takarunga Maunga and a hangi in the gallery accompanied by live music—saw many local whānau who do not regularly visit the gallery were in attendance.</p>		
Dates:	01/07/2030 - 01/08/2023		
People reached:	160		
% of participants from Local Board	100%		
Promotion:	<p>We would publicly acknowledge our local board and Auckland council on all social media slides and posts and any events associated with the funding. We will do this by acknowledgement in our posts in writing, also during the opening of events we will formally announce the support of our local board teamed with Auckland city council to our attendees.</p>		

Community benefits

Identified community outcomes:

In the words of Louise Davis again: 'The artists will encourage learning about Kaitiakitanga, guardianship, Whanaungatanga, our unconditional love to our Divine present and breath of life. Mātauranga Maori is about a Maori way of being engaging in the world. It uses Kawa{culture

Principles] to critique, examine, analyse and understand the world.' Te Hau Kapua Devonport is a relatively monocultural area compared to other parts of the city, so having a truly Māori-led kauapapa for Matariki enables local audiences to engage with Te Ao Māori first-hand. There is strength in having an exhibition where visitors can engage with the stories of artists who have joined the project from down the road to the other side of the city, as this way they will gain a fuller picture of what Matariki means to different people raised in Te Ao Māori.

Offering a Rongoa Māori workshop will encourage audiences to consider the holistic significance of Matariki in a modern context. We may not grow and harvest all of our kai by hand like in the old days, but anybody can make kawakawa tea from local plants and carry ancestral lessons onwards in other ways. Rongoa will also be woven throughout the exhibition.

Alignment with local board priorities:

Our unique Māori history, values and stories are told, celebrated, and embedded into our area

In the words of exhibition guest curator and workshop co-ordinator Louise Davis (Ngati Raukawa ki te Tonga and Ngati Maru ki

Hauraki): 'Depot Artspace will be hosting 16 artists for four weeks this Matariki, over the month of July. Talks and workshops have been planned. Having accessibility to the Maori artists, workshops, and artist talks will bring a vibrant community together, who are keen to learn about Nga Toi and creativity. This brings community connection together which hopefully motivates a better understanding of Maori culture and Matariki. Sharing the Whanaungatanga will enrich the Wairua. Using our knowledge and people in your community, leads the way to helpful deeper explanations and narrative to the unique Maori vision. Our artist and knowledge holders, share their tikanga Maori to strengthen Te Reo, Culture, and Rangatahi as our future leaders and innovators. The artists like to make sure our hapu and iwi have the resources to protect and neutralise local knowledge and culture practices. Using Te Reo Maori for knowledge sharing and people in combination leads the work to create deeper explanations and narratives for our communities and audience.

Workshops have been designed as introductions to the Maori world, for the wider communities and young ones. Rangatahi and Rangatira.

Depot Artspace would like to host a panel talk with lead artists as well, about our Matariki and Nga Toi, and our Whare Ahuru Mowai. This is the opportunity to not only meet the artist, but gain a behind the scenes look at how Ahuru Mowai Whare came about. It is an Exhibit of a foliage of the heart, mind, and spirits to view. Come to hear the mana, contribution, skills recognised and celebrated.'

In brief, the month of July will be dedicated to Matariki at Depot Artspace; we will commit both gallery spaces to Māori-led exhibitions and associated workshops and talks where local residents and visitors to Te Hau Kapua Devonport can engage with Te Ao Māori and the pūrākau of Matariki through the artworks and shared korero of each artist. While some of the artists are from the Devonport-Takapuna area, it is important to include those based outside of this region since each artist brings stories and knowledge from their respective iwi and hapu. Matariki (or Puanga, as it's known in other part of Aotearoa) takes on different shapes and forms across the country, so it is important to resist a monolithic narrative of Matariki (especially with a view to its establishment as a public holiday), and celebrate the diversity of cultural traditions across these motu. Similarly, the inclusion of artists working in a range of traditional and contemporary art media provides a variety of access points, from textile and carving to ta moko designs and sound art.

Support towards manaakitanga workshops, and an artist talk panel are requested here as these are the parts of this project which will most directly benefit the Devonport-Takapuna area and its residents. Locals will undoubtedly learn from these first-hand experiences and take away valuable intergenerational knowledge with them after engaging with the exhibition and artists.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: In Louise Davis' words: 'Ahuru Mowai is a Maori led exhibition, it encourages us as Maori people to be seen and heard while giving back to our community, The artsits are encouraged to reclaim the knowledge and the legacy left to us by our Tupuna. The artists all feel the obligation to “Te Ao”, Wairua the world of spirits and “Te Hurihuri” the changing world. Making Maori artists visible over Matariki helps open up new conversations, shifts mindsets which hold value to our Maori culture and identity. Ahuru Mowai is a metaphysical whare that will speak for itself and celebrate our unique story and our place in the world.

Accessible to people with disabilities Yes - Yes - the exhibition space and Devonport Community House are wheelchair accessible, gallery staff are always available to communicate with the hearing impaired through alternative means such as typing or writing notes on a pad, artworks will be gentle-touch friendly with works created in various media such as textiles and sculpture, and lighting is low for individuals with sensitivity to sensory input. There is sheltered and comfortable space outside and a smaller gallery space also for those who may need a break from excessive social stimulation such as multiple voices in one space. Viewings of the exhibition can be organised by appointment for those with special needs. There will be an online component to capture the experience of the exhibition.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
Healthy food and drink options will be served at all related events, the value of kaitiakitanga will be promoted through the exhibition and particularly the two workshops, and any non-local participants registering for the workshops will be notified that ferry tickets are half price and encouraged to catch public transport (with the added positive of less congestion)!

Does your project support any genders, ages or ethnicities specifically?

While the project will support the above Māori outcomes, it will also support Pākeha and manuhiri or migrants in that the exhibition and related events will provide a safe space for reciprocal learning and engagement across cultures, deepening a shared sense of belonging and place.

Financial information

Amount requested: **\$1900.00**

Requesting grant for: Opening manaakitanga: kai, non-alcoholic refreshments, Ngahiwi Walker koha for official opening \$200
Opening manaakitanga: alcoholic refreshments Nil
Volunteer hours (gallery minding) Nil
Workshop facilitation fee total \$400
Manaakitanga for workshops (tea, light kai) \$100 Costs for workshop

materials \$450

Artist fees for artist talk \$500

Marketing Depot Artspace (contract comms staff, boosted posts, printing, ArtNow & Mailchimp subscription etc) \$200

If part funded, how would you make up the difference:

We would need to continue to source funding so our projects can go ahead as planned and so we can execute a smooth exhibition and production of workshops. Without proper funding we will not be able to support our artists and gallery with the proposed amount of \$1850. It is particularly vital to remunerate cultural practitioners for their time and knowledge, so the workshops are unlikely to go ahead without this funding - the only alternative would be to charge much more than \$10 for individuals to access these workshops, which wouldn't sit well with the gallery nor the facilitators.

Cost of participation: There is a cost of \$10 per workshop fee for the rongoa workshop to help cover the cost of materials, we are asking for this funding to help keep the workshops as low-cost as possible without the artist taking on these costs personally.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2400.00	\$100.00	\$0.00	\$11500.00

Expenditure item	Amount	Amount requested from Local Board
Opening manaakitanga: kai, non-alcoholic refreshments, Ngahiwi Walker koha for official opening	\$300.00	\$200.00
Workshop facilitation fee p/h	\$400.00	\$400.00
Manaakitanga for worksops (tea, light kai)	\$100.00	\$100.00
Costs for workshop materials	\$500.00	\$400.00
Artist Fees	\$700.00	\$700.00
Promotion costs for workshops	\$400.00	\$100.00

Income description	Amount
Rongoa workshop event - \$10 recommended koha to help cover materials	\$ 100.00
	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
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Harakeke(Flax) Harvested, sound system, extra seating if required, projector,	\$200.00
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Total number of volunteers	Total number of volunteer hours	Amount
4	24	\$507.60

Additional information to support the application:	N/A
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR2302-126	Ahuru Mowai (Matariki Exhibition 2023) 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
RegPr23_1_01 2	Regional Arts and Culture 23_1 Project grants_Rd1 - Project in Progress	Approved \$10,000.00
LG2302-130	Depot Sound Recording facility community investment 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$4,000.00
LG2202-224	I nga wa o Mua - Walking Into the Past 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$3,000.00
RegPr22_2_00 50	Regional Arts and Culture project grants round 2 - Project in Progress	Approved \$9,861.00
QR2202-118	Two Truths and a Lie 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
RegPr_22_102 5_	Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$14,980.00
QR2102-202	Depot Sound: Audio Incubator 2020/2021 Devonport-Takapuna Quick Response, Round Two - Declined	Declined \$0.00
LG2102-229	Depot Artspace Website Development: Supporting Local Economic Development 2020/2021 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
LG2102-147	Creative Destination Devonport: Highlighting Arts and Culture of Devonport 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$4,000.00
CCS21_1_040	Practice and Belief: Whakaharatau Me Te Whakapono (How what we believe informs our arts practice) Creative Communities Scheme 21_1 - Acquitted	Approved \$2,500.00
QR2002-222	AROHA TOKU KAINGA/LOVE MY COMMUNITY: A FILM ABOUT OUR COMMUNITY 2019/2020 Devonport-Takapuna Quick Response, Round Two - Declined	Declined \$0.00
QR2002-219	Artists in Uniform / Camouflage and Concealment 2019/2020 Devonport-Takapuna Quick Response, Round Two - Declined	Declined \$0.00
LG2002-207	Creative Kaitiaki: Care Giving Creatively in the Local Kainga 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$700.00
QR2002-120	A Place to Create 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,000.00
RegPr20_1000 18	Regional Arts and Culture grants programme 20_1 Projects - Submitted	Declined \$0.00
QR1902-308	Off-the-Wall/On-the Wall: Creative Community Pop-Ups	Approved \$1,730.00

	2018/2019 Devonport-Takapuna Quick Response, Round Three - Accountability overdue	
DTEOI-12	ConnectUs 360: Taitai Hono te Hau Kapua-Takapuna 2019 Devonport-Takapuna Arts & Culture - Expression of Interest - A&C Assessor EOI received	Undecided \$0.00
LG1902-203	Community Music Investment 2018/2019 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1802-308	North Shore Cultural Icons: George and Fay Gair 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$975.00
LG1802-231	Te Reo mo te Hapori; Maori Language for Community Groups 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1802-215	Wahine Taonga: Two exhibitions celebrating kuia/older women across cultures 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,000.00
CCS18_2_031	Whenua Me Te Iwi; Slices of Devonport History before the 1840's Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
QR1802-103	GL?TCH Collective product launch 2017/2018 Devonport-Takapuna Quick Response, Round One - Accountability not satisfactory	Approved \$1,200.00
CCS18_1_218	Beats vs Vocals Creative Communities Scheme 18_1 - Acquitted	Approved \$2,660.00
QR1702-505	GUM SARN: EVOLVING NOTIONS OF SWEET EARTH; CELEBRATING 150 YEARS SINCE CHINESE INVITED TO NZ Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$1,000.00
LG1702-208	What Makes Us Who We Are: Mapping Devonport/Takapuna's Cultural Vernacular Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$3,000.00
CCS17_2_001	Creating an Environment that Encourages Creating: Dynamic Internships for Young and Emerging Creative Practitioners Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,400.00
QR1702-223	Rembrandt Remastered, an exhibition of 35 digital full size reproductions of his paintings Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
CCS17_1_060	The Art of Activism Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,000.00
QR1702-104	It Is Not The Thing But How: Collective Memories of Barry Brickell's life in Devonport Devonport-Takapuna Quick Response, Round One, 2016/2017 - Acquitted	Approved \$2,000.00
LG1602-209	Local Cultural Icons series: The Calling Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
CCS16_2_181	Depot Sound presents Music Is My Life Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,000.00
QR1602-320	My Name is Artist (working title) I Am the Art & The Art is Me / Ko au te toi. Ko te toi ko au (Actual Title) Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-211	This Must End: Addressing Suicide Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1602-125	Depot Sound recording studio mixing desk development Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$7,500.00
CCS16_1_197	10,000 Things: The Art of Assemblage Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
LESF215	DEVONPORT CELEBRATES ART WEEK AUCKLAND 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
DT15_2019	DEVO'S YOUTH-FRIENDLY PLACES Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$770.00
R2LESF054	All White on the Night	Approved

	2014/2015 Round2 Local Events Support Fund - Acquitted	\$2,000.00
00072	A Song for Children; song writing quest Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
DT14_2008	Love My Community LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
2014_200159	From Cultural Curiosities to Cultural Icons Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Approved \$0.00
IRCFAOct1300017	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
CCS14_100077	SENSE OF PLACE:TURANGAWAEWAE Creative Communities Scheme 14_1 - Acquitted	Approved \$4,000.00
CCS14_100015	Depot Sound: Songwriting Workshops for young people Creative Communities Scheme 14_1 - Acquitted	Approved \$3,000.00

Thomas Burns

Legal status:		Activity focus:	Arts and culture
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Project: House of MaeSteal

Location:	145 Karangahape Road, Auckland CBD, Auckland 1010		
Summary:	House of MaeSteal' is a new queer art collective that specialises in various forms of art, including drag, vogue, photography, graphic design, art installations, fashion, and performance art. Our grand announcement event, scheduled for 11 November 2023, will be an immersive experience featuring DJs, performance artists, and sculpture installations. We aim to create a vibrant and exciting atmosphere that celebrates diversity and artistic expression. As a member of the queer community, I am passionate about uplifting diverse voices and creating opportunities for artists from different backgrounds.		
Expertise:	Our organization has extensive expertise in promoting diversity and inclusivity within the arts. Our team members have diverse backgrounds in art forms such as drag, vogue, photography, graphic design, art installations, fashion, and performance art. Our last event, "Irregular Objects," was part of the Official Auckland Pride Lineup and was a sold-out success with over 200 people in attendance, showcasing our ability to deliver successful events. We have experience in event planning, marketing, and community outreach, allowing us to effectively promote and deliver our projects.		
Dates:	11/11/2023 - 12/11/2023		
People reached:	300+		
% of participants from Local Board	100%		
Promotion:	To acknowledge the local board's contribution, we will include their logo on promotional materials, provide regular updates, and recognise their support during the event through a public announcement and potential speaking opportunity. We may also display a plaque or recognition at the event venue.		

Conflicts of interest: There are no areas of conflict with our project

Community benefits

Identified community outcomes:

The 'House of MaeSteal' project provides a platform for diverse artists from different backgrounds to showcase their talents and express themselves through various art forms. As a queer art collective, we prioritise diversity within gender, sex, and race, promoting inclusivity and representation within the arts industry. Our events and exhibitions create a safe and supportive space for people to connect, fostering a sense of community and belonging. Through our commitment to diversity, we hope to inspire positive change in society and promote acceptance, inclusivity, and representation. Additionally, we prioritise mental health and well-being, providing a supportive environment for artists to express themselves and connect with like-minded individuals. Overall, the 'House of

MaeSteal' project aims to create a positive impact on both an individual and social level, promoting diversity, community, and mental health.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

House of MaeSteal is an inclusive art collective that provides a space for people to observe, interact with, and be inspired by diverse artists from different backgrounds. We believe that through artistic expression, we can create positive change on both an individual and social level. Our events and exhibitions are designed to encourage participation and engagement from the local community, promoting a sense of connection and belonging. We hope that by showcasing a diverse range of art forms, we can challenge and inspire our audiences to embrace inclusivity and promote positive change in their own lives and in society. While House of MaeSteal is not open for membership, we welcome all individuals who share our values of diversity, inclusivity, and community to participate in our events and join us in our mission.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	<p>Our art collective values the culture and unique perspectives of the Māori community. We have members within our group who are Māori, and we are committed to promoting Māori outcomes in our project. We plan to incorporate Māori design elements and themes into our art and partner with Māori artists and performers to showcase their talent and contributions to the arts industry.</p> <p>To ensure that our events are inclusive and accessible to all members of the community, we will work to build relationships with local iwi and Māori community organisations. We recognise that promoting Māori outcomes requires ongoing learning and engagement, and we are committed to continuous improvement in this area.</p>
Accessible to people with disabilities	<p>Yes - Our project is committed to making the event accessible for people with disabilities, including those who are neurodiverse. We understand that accessibility is important for creating an inclusive and welcoming environment. Unfortunately, the venue we have chosen does not have wheelchair access. Additionally, we will have bright lights and loud noise as part of the performances. However, we will provide alternative seating options for those who cannot stand for long periods and will have designated quiet spaces for those who need a break from the noise and lights. We will also have trained volunteers on hand to assist anyone who needs support during the event.</p>
Healthy environment approach:	<p>Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*</p> <p>At 'House of MaeSteal', we prioritise promoting a healthy environment approach. We will use environmentally friendly materials, work with mental health professionals, promote inclusivity and diversity, and implement waste reduction and recycling initiatives. Our goal is to create a positive and sustainable impact within the arts industry and the wider community by</p>

prioritising the well-being of our artists and visitors, as well as the environment.

Does your project support any genders, ages or ethnicities specifically?

Our project focuses on uplifting and empowering artists from underrepresented communities, including those who identify as LGBTQIA+. Our art collective consists primarily of queer artists, and we aim to provide a platform for them to showcase their talents and amplify their voices. We recognise the barriers that LGBTQIA+ artists, as well as artists from different ethnicities, face within the arts industry, and we aim to create an inclusive and welcoming environment for them to participate and engage with our project. Our goal is to promote diversity and inclusivity across all aspects of our project, from the artists we feature to the audience we attract.

Financial information

Amount requested: **\$1000.00**

Requesting grant for: We are requesting funding for the creation of art, music, and an inclusive and accessible environment for our 'House of MaeSteal' project.

If part funded, how would you make up the difference:

If only part of our project can be funded, we will prioritize the aspects of the project that align with the funding criteria. We will reassess our budget and make adjustments to ensure that we can still deliver a successful event. We may consider scaling back certain aspects of the project or exploring alternative funding sources to make up the difference. We remain committed to our goal of promoting diversity and inclusivity within the arts industry and will work to achieve this in whatever capacity we can.

Cost of participation: tickets currently will apply from free to \$15

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1000.00	\$2750.00	\$0.00	\$2000.00

Expenditure item	Amount	Amount requested from Local Board
Art Pieces & Performance Art Piece	\$250.00	\$250.00
Music Artist	\$500.00	\$500.00
Design & Set	\$250.00	\$250.00

Income description	Amount
100 tickets @ \$15	\$ 1500.00
100 tickets @ \$10	\$ 1000.00
50 tickets @ \$5	\$ 250.00

Other funding sources	Amount	Current Status
N/a	\$0.00	
	\$0.00	

Donated materials	Amount
N/a	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
15	450	\$9517.50

Additional information to support the application:	<p>We are grateful for the opportunity to apply for funding to support our project, providing a platform for diverse artists. Our team has experience in event planning, project management and community engagement. Our previous event "Irregular Objects" was a success with over 200 attendees. We are dedicated to making this project a success and welcome the chance to discuss our proposal further. Thank you for considering our application.</p>
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Funding history

Application ID	Project title	Decision Allocation
QR2302-127	House of MaeSteal 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00

Chinese Association Of North Shore City Auckland New Zealand

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
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Project: Matariki Celebration

Location:	Devenport RSA		
Summary:	<p>The project aims to introduce Matariki, the Maori New Year, to the Chinese community in North Shore.</p> <p>It will involve organizing a cultural event that includes traditional food, music, and dance performances, to learn about the significance of Matariki and how it is celebrated.</p> <p>The project also seeks to connect the Dragon Boat Festival to Matariki, promoting cultural exchange and understanding between different cultural groups and encouraging appreciation of Maori culture and traditions.</p>		
Expertise:	<p>The NSCA has a proven track record of successfully organizing similar events over the past 23 years. Our extensive network of connections to other community organizations in North Shore, as well as Chinese communities across Auckland, allows us to collaborate and engage with diverse groups of people. After enduring Covid-19, our members and supporters are eager to reconnect with each other in person at our upcoming event.</p> <p>Last year was the first-ever Matariki Day in New Zealand, and we successfully organized a celebration event. We believe that we can do even better this year.</p>		
Dates:	16/07/2023 - 16/07/2023		
People reached:	500		
% of participants from Local Board	380%		
Promotion:	<p>Thank-you letter: Write a thank-you letter, specifically about how their support has helped the project, and include details on the impact it will have.</p> <p>Press release: Issue a press release announcing the local board's contribution.</p> <p>Social media: Use social media to publicly acknowledge the local board's contribution.</p> <p>Put the Logo on the flyer.</p> <p>By publicly acknowledging the local board's contribution, you not only show our appreciation but also create goodwill and positive relationships within the community. This can help to foster further support for the project and build long-lasting partnerships for future endeavors.</p>		

Community benefits

Identified community outcomes:

There are several community benefits of the project, including:

Cultural exchange and understanding: The project promotes cultural exchange and understanding between the Chinese and Maori communities in North Shore, Auckland.

Through the celebration of Matariki and its connection to the Dragon Boat Festival, members of both communities can learn about and appreciate each other's cultural heritage and traditions.

Education and awareness: The project offers educational sessions and activities to learn about the significance of Matariki and how it is celebrated, raising awareness and promoting understanding of Maori culture and traditions among the Chinese community and new Kiwis.

Community building: The cultural event provides an opportunity for community building and socializing, bringing together members of the Chinese and Maori communities to celebrate and learn from each other.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

To introduce Matariki to the North Shore Chinese community and celebrate the indigenous New Year in winter, we organize a cultural event festival, collaborate with local Maori communities to learn about Matariki, share information through various channels, traditional music, and dance performances, Maori waiata, Haka dance, and featuring Matariki-themed decorations and activities. and connect the Dragon Boat Festival to Matariki. This promotes cultural exchange, respect, and understanding between different cultural groups, recognizing and honoring the unique cultural heritage of Maori communities, and promoting greater appreciation and understanding of their culture and traditions.

Collaborating organisation/individual	Role
Maori group	Performances
18 Chinese Associations	15 performances

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - Our project/activity is accessible for people with disabilities because the venue is a safe and welcoming space where everyone can come and go freely.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We adhere to the Healthy environment approach:
No smoking, clean up after the event.

Minimizing waste: Encouraging the use of reusable materials and minimizing single-use plastics and other disposable items can help reduce waste and

promote a more sustainable approach.

Using eco-friendly products: Choosing eco-friendly products and materials, such as biodegradable utensils, plates, and cups, can help reduce environmental impact.

Education and awareness: Educating event participants and the wider community about the importance of sustainability and encouraging eco-friendly practices can promote a healthy environment approach and increase awareness and understanding of environmental issues.

Does your project support any genders, ages or ethnicities specifically?

Everyone is welcome! Free entry.

Financial information

Amount requested: \$2000.00

Requesting grant for: Only applying for rental costs.

If part funded, how would you make up the difference:

We have currently secured 60% of the funding and we will continue with the event without giving up.

Cost of participation: No, Free to all participants.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10610.00	\$0.00	\$0.00	\$3305.00

Expenditure item	Amount	Amount requested from Local Board
\$3,305	\$5305.00	\$2000.00
3,305	\$5305.00	\$2000.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Additional information to support the application:	All supporting documents are included in the budget and instructions above.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-130	Matariki Celebration 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
LG2302-240	Dragon Boat Festival Celebration 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$2,450.00
LG2308-210	2023 Lantern Festival 2022/2023 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$1,000.00
LG2202-231	The North Shore Chinese Community Matariki Weeks 2021/2022 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$1,900.00
LG2208-104	Moon Festival Annually 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG1902-125	Celebration Mid-Autumn Festival 2018/2019 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00

Nicola Day

Legal status:		Activity focus:	Community
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Project: Family fun local community day

Location:	Spinella Reserve, Bayview, Auckland 0629		
Summary:	Joining community and friends family together sharing to make kids a little brighter after floods. Prompting new bussiness opening up in the opening up in the area		
Expertise:	Experts know how to analyze a situation, determine which ideas have potential and how to turn interesting ideas into something extraordinary.		
Dates:	01/07/2023 - 02/07/2023		
People reached:	60		
% of participants from Local Board	0%		
Promotion:	We will make everyone aware of the help you had given with contributing to make the project happen		

Community benefits

Identified community outcomes:

Community involvement is beneficial in all areas of life. We see the impact it has in the work force and company culture, in schools, towns, and small businesses around the world. Perhaps, one of the greatest examples of the profound and inspiring ways that it impacts our society, is when we look at the benefits of community involvement in early childhood.

Children grow emotionally, intellectually, and physically through both their relationships and through their community. They might find this community in school or at home, on the playground, or in the backyard.

For children, community involvement and engagement produces long-term benefits in their lives. It gives them a sense of belonging and is crucial to the building of their identity. To experience the benefits of community involvement, we must first look at creating the community. From there, the relationships are built and the self-esteem and happiness of the child is given a foundation to flourish and succeed.

Community involvement sends a powerful message to children. It's one that says you are important. You are loved. You belong. And it's a message that, with it, holds the strength to empower every child in the world. Within communities, children are gifted the

Alignment with local board priorities:

Families

It is a fun day for kids and family members to get together we will be promoting pamphlets about the towns attractions and hot places to visit

Collaborating organisation/individual	Role
0	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities: Yes - All ground level

Healthy environment approach: Healthy options for food and drink, including water as the first choice
By providing healthier eating choices nz

Does your project support any genders, ages or ethnicities specifically?

Everyone welcome

Financial information

Amount requested: \$7000.00

Requesting grant for: The equipment hire and the purchase of the games and activities for the kids and hire of the face painters tents

If part funded, how would you make up the difference:

We would have to cut down on activities for kids

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7000.00	\$0.00	\$0.00	\$7000.00

Expenditure item	Amount	Amount requested from Local Board
Hire tents tables chairs	\$1200.00	\$1200.00
Buy miscellaneous activities for kids	\$3200.00	\$3200.00
Hire of face painting etc	\$1200.00	\$1200.00
Bouncy castle hire × 3	\$1400.00	\$1400.00

Income description	Amount
N/A	\$0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	
N/A	\$0.00	

Donated materials	Amount
Woven Matt's for every tent	\$1200.00
Weaved baskets	\$500.00

Total number of volunteers	Total number of volunteer hours	Amount
20	320	\$6768.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-102	Family fun local community day 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2302-102	Family fun local community day 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00

The Scout Association of New Zealand

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
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Project: Bus Transport to and from Scout Jamboree 2023/24

Location:	The Den, Allenby Ave, Devonport travelling to and from Mystery Creek, Hamilton.		
Summary:	A Jamboree is a large Scout Camp held every three years at different sites in New Zealand and attended by around 4000 or more Scouts, Leaders and staff. It runs for about seven days, plus travel to and from the site. The Jamboree is usually rotated around the three different sites, one in the central or northern North Island, one in the lower North Island, and one in the South Island.		
Expertise:	First Devonport Scouts members and their leaders have attended every Jamboree for decades, and for many, it has been the pinnacle of their Scouting experience.		
Dates:	30/12/2023 - 07/01/2024		
People reached:	44		
% of participants from Local Board	100%		
Promotion:	On our website, facebook page, newsletter to parents, AGM.		

Community benefits

Identified community outcomes:

For Scouts, it's a life-changing experience. Scout's self-reliance and self-confidence increase hugely through being away from home for at least seven days or longer. Scouts learn to look after others by taking turns as the duty patrol responsible for cooking and cleaning for the rest of their troop at least once during the Jamboree.

The Patrol focus allows more leadership and training opportunities for Patrol Leaders and all Scouts in the Patrol. Scouts meet many new Scouts and learn to interact with them freely and confidently. Scouts can meet Scouts from other countries and have the chance to share meals with them, providing opportunities for a greater understanding of different cultures. Camping together for seven days or longer creates friendships that often last a lifetime.

Scouts learn that working hard at fundraising throughout the year brings rewards in terms of adventurous activities and many new friends gained at the Jamboree. Leaders make new friends and pick up on various techniques utilised by others.

Alignment with local board priorities:

Support our sports clubs and recreation facilities

The National Scouts Jamboree is held every three years and is an invaluable experience for our youth aged 11 - 15, most only ever getting one opportunity to attend. This year we hope to take a Troop of 36 youths and 8 leaders who have all already committed to this goal. The Troop is been

made up of members from three scout Groups that are all in the Devonport-Takapuna Local Board area:

1. 1st Devonport Scout Group, Allenby Ave, Devonport
2. Sunnynook Scout Group, 90 Sunnynook Road, Sunnynook
3. Mayfield Scout Group, 49 Kaipatiki Road, Glenfield

1st Devonport Scout Group is applying for this DTLB Grant with the agreement of and on behalf of all these contributing Groups travelling together to and from Jamboree.

The cost for our youth and leaders to attend Jamboree has increased dramatically compared with 3 years ago. Previously it cost \$1250 per youth and this year it will be \$1650 per youth. We are proud to say that historically most youth participants fund their contributions through their own individual fundraising efforts. However, the cost increase will be prohibitive for many. It should also be noted that Mayfield Scout Group suffered very badly in the recent floods and at present are unable to use their Den or the equipment housed there, therefore this community is very stretched financially.

Collaborating organisation/individual	Role
Sunnynook Scout Group	Youth Members, Leaders, Equipment
Mayfield Scout Group	Youth Members, Leaders

Demographics

Māori outcomes:	The Jamboree event opens with a pōwhiri from mana whenua. This will be at a level of significance that most of our scouts will not previously have experienced.
Accessible to people with disabilities	Yes - Scouts and the Jamborees welcome and accommodate youth of all abilities. We have two autistic youth in our Jamboree Troop and are taking more leaders than required so that their needs can be met. Our Troop will also mix with many other youth with disabilities from other troops at Jamboree.
Healthy environment approach:	<p>Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*</p> <p>Smoking is banned, waste minimisation strategies and sorting of rubbish are constantly reinforced by our leaders, youth are involved in the planning of healthy meals, water stations are provided as well as the youth carrying their own bottles, Jamboree is jam-packed with physical activities, travelling by bus as a group is more environmentally friendly than using in excess of 10 cars.</p>

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Bus transport for the Troop from Devonport to Mystery Creek and back.

If part funded, how would you make up the difference:

Youth would be required to pay more, running the risk of excluding some or we would need to use our Group funds reducing our ability to pay ongoing running costs.

Cost of participation: \$1650 per youth, \$950 per Leader

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2121.75	\$67000.00	\$0.00	\$122.00

Expenditure item	Amount	Amount requested from Local Board
Bus Transport	\$2121.75	\$2000.00

Income description	Amount
Registration & expenses \$1650 per youth x 36	\$ 59400.00
Registration & expenses \$950 per Leader x 950	\$ 7600.00

Other funding sources	Amount	Current Status
N/A	\$0.0	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
8	1200	\$25380.00

Additional information to support the application:	Mayfield and Sunnynook Troops have agreed to Devonport applying for this Grant and spending any funds from it on their behalf for the agreed purpose of bus transport to and from Mystery Creek. Attached are letters from both confirming our collaboration.
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Funding history

Application ID	Project title	Decision Allocation
LG2310-437	Clothing for Manurewa Scouts and Leaders to attend Scout Jamboree 2022/2023 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
LG2310-437	Clothing for Manurewa Scouts and Leaders to attend Scout Jamboree 2022/2023 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
QRTP2312-215	Purchase of Outboard Motor 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - GA Assessment Completed	Undecided \$0.00
QRTP2312-212	23rd New Zealand Scout Jamboree	Undecided \$0.00

	2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - GA Assessment Completed	
QR2302-106	Bus Transport to and from Scout Jamboree 2023/24 2022/2023 Devonport Takapuna Quick Response Grant, Round One - SME Assessment completed	Undecided \$0.00
QR2302-132	Sailing Helmets for Scouts and Leaders 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
LG2308-332	Annual running costs of insurance 2022/2023 Kaipatiki Local Grant, Round Three - SAP approved	Approved \$1,000.00
LG2308-309	New tents 2022/2023 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2308-310	Beach Haven Scouts - Jamboree 2023/2024 2022/2023 Kaipatiki Local Grant, Round Three - Awaiting signed funding agreement	Approved \$2,500.00
LG2306-219	Heat Pump and Scout Equipment 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Approved \$5,000.00
LG2302-235	Sunnynook Scout Den Kitchen Upgrade 2022/2023 Devonport Takapuna Local Grant Round Two - SAP approved	Approved \$7,000.00
LG2312-222	Purchase helmets, small pieces of equipment, and Jamboree contribution 2022/2023 Ōrākei Local Grants, Round Two - Awaiting signed funding agreement	Approved \$4,000.00
LG2310-335	Lightweight tents for Scouts to go camping and tramping 2022/2023 Manurewa Local Grants Round Three - Project in progress	Approved \$1,794.00
LG2317-203	Project Watershed 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$12,725.00
LG2321-137	Kelston Scout Hall Refurbishment 2022/2023 Whau Local Grants, Round One - Declined	Declined \$0.00
TRG22-011	2022/2023 Rates Grants - Project in progress	Approved \$4,044.18
LG2307-140	Howick Sea Scouts New Boat Shed 2022/2023 Howick Local Grants Round One - Project in progress	Approved \$5,689.28
LG2317-120	Conference Chair Replacement 2022/2023 Upper Harbour Local Grants Round One - Acquitted	Approved \$5,500.00
LG2312-216	New garage doors_St Heliers_Glendowie Scout Hall 2022/2023 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,200.00
LG2306-107	Outdoor and safety equipment 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$8,000.00
LG2306-107	Outdoor and safety equipment 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$8,000.00
LG2308-123	Scout Den Kitchen Upgrade Stage 1 - Appliances 2022/2023 Kaipatiki Local Grant, Round One - Project in progress	Approved \$2,217.89
LG2308-121	Garage Door 2022/2023 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,033.41
LG2308-121	Garage Door 2022/2023 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,033.41
LG2308-113	Venturers: ignite'23 2022/2023 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
HF22-111	Onehunga's Changing Foreshore - photo exhibition Heritage Festival 2022 - Review report	Approved \$500.00
QR2221-306	Stardome Visit to learn about Matariki 2021/2022 Whau Quick Response Round Three - Acquitted	Approved \$632.50
QR2215-210	Western Bays Sea Scout - growing with the community 2021/2022 Puketāpapa Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2212-203	St Heliers Glendowie Scout Hall Flag Pole Restoration 2021/2022 Ōrākei Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG2212-203	St Heliers Glendowie Scout Hall Flag Pole Restoration 2021/2022 Ōrākei Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG2212-210	Purchase of 2 x Optimist Boats	Approved

	2021/2022 Ōrākei Local Grants, Round Two - Acquitted	\$3,000.00
LG2212-210	Purchase of 2 x Optimist Boats 2021/2022 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG2206-230	Replacement Cutter Project 2021/2022 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2217-209	Camp Maynard Bunk & Mattress Replacement 2021/2022 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$12,456.45
LG2211-311	Photographic exhibition on Onehunga's changing foreshore 1840s to present 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Project in progress	Approved \$1,961.65
LG2215-209	Western Bays Sea Scout - growing with the community 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$2,325.51
LG2202-204	Sunnynook Scout Den Kitchen Upgrade 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$3,000.00
QRTP2212-105	Water Tank at Sea Scouts base 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	Approved \$3,000.00
QR2202-126	Scout Shirt Lending Library 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
LG2207-219	New tents for community based groups 2021/2022 Howick Local Grants, Round Two - Project in progress	Approved \$2,849.95
LG2207-219	New tents for community based groups 2021/2022 Howick Local Grants, Round Two - Project in progress	Approved \$2,849.95
LG2205-142	Futureproofing the Scout Hall 2021/2022 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2206-120	Electrical Work at Community Hall 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,312.00
LG2206-120	Electrical Work at Community Hall 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,312.00
LG2206-109	Boat Access to Beach Project 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,399.87
LG2206-109	Boat Access to Beach Project 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,399.87
LG2208-117	Cutter trailer 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,000.00
LG2208-117	Cutter trailer 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,000.00
LG2207-108	Howick Sea Scouts New Boat Shed 2021/2022 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2207-108	Howick Sea Scouts New Boat Shed 2021/2022 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
TRG21-117	2021/2022 Transitional Rates - Project in progress	Approved \$4,397.36
QR2121-311	Sailing Helmets 2020/2021 Whau Quick Response Round Three - Accountability overdue	Approved \$1,000.00
QR2121-311	Sailing Helmets 2020/2021 Whau Quick Response Round Three - Accountability overdue	Approved \$1,000.00
LG2110-435	Replacement of VHF Radios 2020/2021 Manurewa Local Grants, Round Four - Project in progress	Approved \$1,839.00
LG2110-435	Replacement of VHF Radios 2020/2021 Manurewa Local Grants, Round Four - Project in progress	Approved \$1,839.00
QR2102-230	Tents 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,200.00
LG2108-320	Repair of External Wall 2020/2021 Kaipatiki Local Grant, Round Three - Accountability not satisfactory	Approved \$5,000.00
HBLB FG-2106	Hibiscus and Bays Facilities Grant 2021 - Acquitted	Approved \$4,560.00

HBLB FG-2106	Hibiscus and Bays Facilities Grant 2021 - Acquitted	Approved \$4,560.00
LG2108-304	2021 Insurance Premium Help required 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2108-225	Boat Restoration and Maintenance Project 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2107-205	Howick Sea Scout Hall Doors Replacement 2020/2021 Howick Local Grants, Round Two - Acquitted	Approved \$9,800.00
LG2107-205	Howick Sea Scout Hall Doors Replacement 2020/2021 Howick Local Grants, Round Two - Acquitted	Approved \$9,800.00
LG2108-109	Replacement Boat trailer, boat maintenance and insurance 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,443.00
LG2106-148	OSS Kayaks & Paddles 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,600.00
LG2106-132	Awatuna Water Safety Project 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,713.65
LG2108-106	Prop Guard for new motor and new kayaks 2020/2021 Kaipatiki Local Grant, Round One - Accountability not satisfactory	Approved \$2,100.00
QR2010-208	Queen Scout Project building bench seating in Weymouth Scout hall 2019/2020 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,434.00
QR2017-325	Replace Whenuapai Air Scout Den Lights 2019/2020 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR2002-227	Camping and Sailing Equipment 2019/2020 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$800.00
LG2007-317	Health and Safety Equipment for Scouting Activities 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$3,000.00
LG2008-311	Outboard motor for safety boat 2019/2020 Kaipātiki Local Grants, Round Three - Acquitted	Approved \$2,000.00
LG2002-223	Upgrading our aging Sunburst fleet to RS Feva's 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$4,000.00
LG2007-327	Howick Sea Scout Hall Windows & Garage Door Replacement 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$10,000.00
LG2007-327	Howick Sea Scout Hall Windows & Garage Door Replacement 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$10,000.00
QR2010-148	Replacement of Pioneering and First Aid Supplies 2019/2020 Manurewa Quick Response, Round One - Acquitted	Approved \$1,692.00
QR2017-115	Helmets for Water Activities 2019/2020 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2007-247	2019 New Zealand Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,875.00
LG2007-247	2019 New Zealand Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,875.00
LG2008-223	Xero implemented into our Group 2019/2020 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
QR2006-107	Roller Door Replacement 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$1,844.60
LG2007-204	22nd NZ Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$375.00
LG2007-204	22nd NZ Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$375.00
LG2012-119	22nd New Zealand Scout Jamboree 2019/2020 Ōrākei Local Grants, Round One - Review accountability	Approved \$3,000.00
LG2009-136	Salary contribution to supporting youth programmes in Mangere-Otahuhu 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2007-126	Salary contribution to supporting youth programmes in the Howick area 2019/2020 Howick Local Grants, Round One - Acquitted	Approved \$1,500.00

QR2001-113	St George's Epsom Scout Group 60th Anniversary 2019/2020 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG2006-133	Empowering youth and community well-being in the Hibiscus Bays area 2019/2020 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2001-128	Empowering youth and supporting community well-being in the Albert-Eden area 2019/2020 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG2014-102	Papakura Scouts to get to the 2019 New Zealand Jamboree 2019/2020 Papakura Local Grant, Round One - Accountability overdue	Approved \$4,000.00
LG2021-120	Social, A place for young people to go. Building upgrade. 2019/2020 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2021-120	Social, A place for young people to go. Building upgrade. 2019/2020 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2008-103	Beah Haven Scouts want to attend Jamboree 2019/2020 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,687.50
LG2001-101	Replanting a tree 2019/2020 Albert-Eden Local Grants, Round One - Project in progress	Approved \$203.87
QR1917-317	Recycling Our Rubbish 2018/2019 Upper Harbour Quick Response, Round Three - E&H assessment	Declined \$0.00
QR1906-310	Taiaotea Scouts - Chairs, Whiteboard, Compasses 2018/2019 Hibiscus and Bays Quick Response, Round Three - Acquitted	Approved \$1,000.00
LG1903-234	New Mattresses for Camp Sladdin 2018/2019 Franklin Local Grants, Round Two - Project in progress	Approved \$6,000.00
LG1911-350	Upgrade Aotea Sea Scouts Kitchen and Bathroom facilities 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1907-349	Howick Sea Scout Group Boat Storage Shed Project 2018/2019 Howick Local Grants, Round Three - Acquitted	Approved \$3,500.00
LG1908-319	Tent and sides for marquee 2018/2019 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$1,044.00
LG1918-210	New Rescue Boat 2018/2019 Waiheke Local Grants, Round Two - Declined	Declined \$0.00
LG1917-208	New dining room furniture 2018/2019 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$7,796.00
LG1910-210	Manurewa Scout Group eclectic wish list 2018/2019 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
QR1903-235	Queen Scout Service Project: improving Bombay Scout Hall 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$876.00
QR1903-235	Queen Scout Service Project: improving Bombay Scout Hall 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$876.00
QR1915-202	Western Bays Sea Scout - growing with the community 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1906-224	Orewa Sea Scout Camping Equipment Replacement 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1906-224	Orewa Sea Scout Camping Equipment Replacement 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1912-118	Scouting equipment 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,491.00
QR1912-118	Scouting equipment 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,491.00
LG1908-213	Group Camp for every Youth Member to attend without financial restrictions. 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,600.00
LG1908-213	Group Camp for every Youth Member to attend without financial restrictions. 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,600.00
QR1906-210	Taiaotea Scouts Equipment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,990.00
QR1906-210	Taiaotea Scouts Equipment	Approved

	2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	\$1,990.00
QR1921-113	NLSS - Small Sized Life Jacket request 2018/2019 Whau Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1902-112	Bike Rack for Sunnynook Scout Group 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$500.00
LG1906-166	Orewa Sea Scout Hall Floor Refurb 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,000.00
LG1906-166	Orewa Sea Scout Hall Floor Refurb 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,000.00
LG1908-102	Campfire Circle 2018/2019 Kaipātiki Local Grants, Round One - Grant not uplifted	Approved \$4,704.00
LG1908-123	Tents and Sails for Scouts 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$4,400.00
LG1908-123	Tents and Sails for Scouts 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$4,400.00
LG1908-126	Boat repairs and insurance 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$5,940.00
LG1908-126	Boat repairs and insurance 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$5,940.00
QR1807-229	Scout Hall Fire Protection Upgrade 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$988.00
QR1817-313	New Foldaway Tables and Chairs 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1817-314	Beach Haven Scout Group Insurance 2017/2018 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR1813-320	OTARA SCOUTS 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Accountability overdue	Approved \$1,889.00
LG1803-240	Paper/ Cardboard recycling 2017/2018 Franklin Local Grants, Round Two - Grant not uplifted	Approved \$2,000.00
LG1818-210	New Rescue Boat 2017/2018 Waiheke Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG1805-243	Sunburst Fleet Repair 2017/2018 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1805-243	Sunburst Fleet Repair 2017/2018 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1815-215	Royal Oak Scout Hall Maintenance and Repainting (Sprint One) 2017/2018 Puketāpapa Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
QR1803-306	Update and improve the training of Scoutings leaders 2017/2018 Franklin Quick Response, Round Three - Declined	Declined \$0.00
LG1808-210	Air conditioning Unit Installation 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1806-147	Awatuna Sea Scouts - Hall New Roof 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1801-125	Reroofing Scout Hall. 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$6,000.00
LG1801-125	Reroofing Scout Hall. 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$6,000.00
LG1805-128	Boat Transport & Storage 2017/2018 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
QR1810-114	National Scout Regatta 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1718-234	New Zealand Day Skipper Certificate / Mountaineering School Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,064.00
LG1718-234	New Zealand Day Skipper Certificate / Mountaineering School Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,064.00

LG1711-224	NZTA East West Link proposal - submission experts Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,500.00
LG1705-226	Sailing Boat upgrade 2016/2017 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$7,500.00
QR1708-307	New scout troop start up Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$350.00
QR1708-307	New scout troop start up Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$350.00
QR1708-301	Founders Day Raft Race Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1708-301	Founders Day Raft Race Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
LG1708-211	Cutter Trailer Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,500.00
QR1708-302	Sunburst Center board Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
QR1708-302	Sunburst Center board Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
SR17-135	Capacity development of a regional climbing resource Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1715-211	Outdoor cornerstone activities - tent pole replacement Puketāpapa Quick Response, Round Two, 2016/17 - Accountability overdue	Approved \$200.00
QR1712-205	21st NZ Scout Jamboree 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
LG1719-107	21st Scout Jamboree 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1703-119	Purchase a compact tractor 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$10,915.00
LG1708-108	Garage Doors Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$3,116.00
LG1710-117	National Scouting Jamboree, Blenheim 2016/2017 Manurewa Local Grant, Round One - Grant not uplifted	Approved \$5,524.00
LG1618-233	Sea Scout Ship roof cladding replacement Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$31,213.00
LG1711-104	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,500.00
LG1711-104	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,500.00
QR1602-510	Trailer Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1611-205	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-221	Jamboree Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1602-213	Drainage Devonport-Takapuna Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$4,500.00
LG1616-217	21st Scouts Jamboree Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1616-214	Tents for the Scout Group Rodney Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
LG1612-210	Replacement of tents 2015/2016 Ōrākei Local Grants, Round Two - Acquitted	Approved \$4,130.00
LG1612-210	Replacement of tents 2015/2016 Ōrākei Local Grants, Round Two - Acquitted	Approved \$4,130.00
QR1602-402	Sunnynook Scout Den Guttering replacement Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,962.00

QR1608-402	Beach haven Scout Group rescue rib safety and electronic gear request. Kaipatiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$5,639.00
LG1603-211	Paper drive collection transport costs (18 months) 2015/2016 Franklin Local Grants, Round Two - Accountability not satisfactory	Approved \$3,000.00
QR1602-314	Signage Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,452.00
REGCD1688	Replacement of tents Regional Community Development - Declined	Declined \$0.00
REGCD1669	Orewa Sea Scout Building Refurbishment Regional Community Development - Declined	Declined \$0.00
QR1602-202	Tents/Crates Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$900.00
QR1602-202	Tents/Crates Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$900.00
QR1603-208	Paper drive collection transport/advert costs (First 6 months 2016) 2015/2016 Franklin Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1608-137	Boat Shed maintenance Plan Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,624.00
LG1608-137	Boat Shed maintenance Plan Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,624.00
LG1608-117	Outside Lighting Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,900.00
LG1616-157	Orewa Sea Scout Building Refurbishment Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
LG1616-157	Orewa Sea Scout Building Refurbishment Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
LG1606-141	Orewa Scout Group Building Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1606-141	Orewa Scout Group Building Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
QR1606-111	Additional Life jacket purchase as the group has grown to 107 very quickly. Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,200.00
QR1606-111	Additional Life jacket purchase as the group has grown to 107 very quickly. Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,200.00
WHK1415_100 037	1st Waiheke Sea Scouts - Running and Up Keep & renewal LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$8,128.96
LESF278	Mangere Bridge Trolley derby 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
MO15-2018	The Mangere Bridge Trolley Derby 2015 Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Overdue Accountability	Approved \$3,000.00
KP15_2011	To reclad den for All Saints Birkenhead Scout Group Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Accountability extended	Approved \$10,000.00
ACC15_1024	West - Accommodation Assistance Fund 2014 - Acquitted	Approved \$4,000.00
WHK1415_100 022	Scout tent maintenance LB - Waiheke Local Board Community Grant 2014/2015 - Grant not uplifted	Approved \$2,214.00
SGFY15_1012	Orewa Sea Scout Group Facility Upgrade North - Small Grants Fund Youth, 2014/2015 - Awaiting accountability	Approved \$6,000.00
KP15_1013	Weed & Pest Control Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
KP15_1013	Weed & Pest Control Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
CGF15_1030	Warkworth Scout Group Centennial Commemorative Bagdes North - Community Grants Fund, 2014/2015 - Acquitted	Approved \$500.00

WCGAF1_1415 00009	Programmes and maintenance Waiheke Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$2,240.00
REF1500042	Scouts 27th National Regatta Regional Event Fund 2014/2015 - Application	Undecided \$0.00
DT15_1004	MOISTURE REMOVAL Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,376.00
LESF00158	2014 Mangere Bridge Trolley Derby 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
MT1314_30002 2	Custom 20ft Coronet Trailer LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$3,500.00
FR14_2004	Paper drive collection transport costs (18 months) LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$7,418.00
WHK14-2002	Safety Life Vests LB - Waiheke Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
OR14_100022	2014 St Heliers ANZAC Day parade LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Acquitted	Approved \$3,314.00
LGFY14_10001 6	Purchase of Orewa Patrol Boat for water based activities North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	Approved \$10,000.00
CGAF14_1000 44	Jamboree 2013/2014 Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00
PKTPP14_1000 01	Rowing Oar Replacement LB - Puketapapa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,540.08
DT14_100012	Woodworking & First Aid LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$646.00
UH14_100006	Kitchen Renovation and Relocation LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$15,000.00

Project Employ Limited

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Flourish Cafe

Location:	BDO Building, 19 Como Street, Takapuna		
Summary:	<p>Flourish Cafe is a training space for young people with disabilities to receive individualised support in their journey to employment. It is a supportive and inclusive environment where individuals gain hands-on experience in various aspects of the hospitality industry. Through personalised coaching and skill development, trainees acquire both technical and interpersonal abilities that prepare them for meaningful employment. The cafe not only empowers its trainees but also fosters community connections, promoting understanding and appreciation of neurodiversity and intellectual disabilities.</p>		
Expertise:	<p>Our director, Sarah, has 20 years of special education experience and has been delivering the program at Flourish for the past year. Alongside our job coaches who are trained specifically in intellectual disabilities and neurodiversity, the program has already seen 9 trainees graduate and gain employment. Alongside this, we have been approached by Air New Zealand to deliver the program at a cafe in their offices due to the success of the cafe in Takapuna. Our skilled board come from various backgrounds (accountancy, law, disability, and special education) and are reported to once a month for their feedback and advice.</p>		
Dates:	01/07/2023 - 01/12/2023		
People reached:	1000 community members attending the cafe over the July - December period, 18 trainees completing the program per annum		
% of participants from Local Board	80%		
Promotion:	<p>Acknowledgement in project materials: We will include the local board's name and logo in all project-related materials, such as brochures, presentations, and websites. This will help to visually demonstrate the local board's support for the project.</p> <p>Public announcement: We plan to issue a press release or other public announcement to highlight the local board's contribution to the project. This will help raise awareness about the project and demonstrate the local board's commitment to supporting important initiatives in the community.</p> <p>Project updates: We will provide regular updates to the local board about the project's progress and highlight their contribution in any reports or updates. This demonstrates the importance of their support and keeps them engaged in the project.</p>		

Community benefits

Identified community outcomes:

The community benefits of a training cafe for people with disabilities include increased awareness and understanding, as the cafe helps raise awareness about the capabilities and potential of individuals with disabilities. This heightened awareness leads to greater empathy and fosters a more inclusive and supportive environment within the community. It shows young people with disabilities the opportunities they have in the future, providing a sense of belonging for them and excitement about their future plans.

Additionally, the training cafe serves as a hub for local businesses, organisations, and individuals to collaborate on projects, events, and initiatives that promote inclusivity, accessibility, and community well-being. It encourages local involvement by providing a welcoming space for community members to gather, socialise, and engage in various activities, promoting a sense of togetherness and belonging among residents. Through our recent media coverage (showcased on national television, in local papers and online), the wider community is aware of Flourish and we have seen an increase in community members coming by for a coffee to see what it's all about. This sparks conversation, connection and inclusion for all members of society.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Flourish cafe supports communities to feel connected and supported to participate in local activities through:

Encouraging local involvement: The cafe provides a welcoming space for community members to gather, socialize, and engage in various activities, promoting a sense of togetherness and belonging among residents.

Raising awareness: The presence of a training cafe in the local area increases awareness and understanding of the unique challenges faced by individuals with disabilities. This heightened awareness can lead to greater empathy, fostering a more inclusive and supportive environment.

Providing opportunities for collaboration: The cafe can serve as a hub for local businesses, organizations, and individuals to collaborate on projects, events, and initiatives that promote inclusivity, accessibility, and community well-being.

Empowering trainees: As young people with disabilities gain skills, confidence, and independence through the training program, they become more capable of participating in and contributing to community activities. Their increased presence and involvement in local events and initiatives further enhance community connectedness.

Promoting volunteerism and mentorship: Flourish creates opportunities for community members to volunteer or serve as mentors to the trainees, fostering connections and support networks among diverse individuals.

Strengthening local economy: By training and preparing young people with disabilities for employment, the café contributes to a more diverse workforce and helps drive local economic growth.

Showcasing local talent: Flourish can cater for events featuring local artists, musicians, and performers, further promoting community engagement and support for local talent.

Offering inclusive events and workshops: Flourish Cafe can organise events and workshops that cater to diverse community members and mana whenua, including those with disabilities, ensuring that everyone has the opportunity to participate in and contribute to the local area.

Fostering partnerships: By partnering with local businesses, schools, and organisations, the training cafe helps to create a supportive network that encourages community growth and development.

Collaborating organisation/individual	Role
The University of Auckland School of Psychology	Providing support in analysing social impact
BDO	Providing opportunities for our trainees to cater for meetings
Benefitz Printing	Providing support with branding and marketing materials

Demographics

Māori outcomes:

Māori involvement in the design/concept: We will engage with Māori stakeholders, including iwi, hapū, and Māori community groups, to ensure that the project design and concept align with Māori cultural values and aspirations. We will seek input from Māori experts in the field, including kaiako, kaumatua, and tohunga, to incorporate Māori perspectives into the project design.

Māori participation as a priority group: We will prioritise Māori participation as a target group for the project/activity. This may include outreach to Māori communities and groups, providing culturally appropriate resources and services, and ensuring that the project is accessible and inclusive of Māori participants. Already, 2 of our trainees identify as Māori.

Accessible to people with disabilities

Yes - Physical accessibility: Ensuring that the cafe is wheelchair accessible with wide doorways, ramps, and aisles, as well as appropriate seating arrangements. Providing accessible restrooms with grab bars and enough space for wheelchair users is also important.

Sensory considerations: Implementing design elements that cater to individuals with sensory sensitivities, such as reducing background noise, using natural lighting or dimmable lights, and incorporating calming colors and textures in the interior design.

Clear signage: Displaying clear, easy-to-read signs with large fonts and contrasting colors, as well as using pictograms or symbols where possible, to assist those with visual impairments or cognitive disabilities.

Healthy environment approach:

Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Within the cafe, we always have water readily available. Our food cabinet items contain a range of low sugar, low fat options that are reasonably priced. Our food is produced onsite and we take all available steps to reduce wastage by donating any leftover food to local community pantries.

Does your project support any genders, ages or ethnicities specifically?

None specifically - open to all.

Financial information

Amount requested: \$2000.00

Requesting grant for: A replacement freezer as our current one is irreparable.

If part funded, how would you make up the difference:

Reach out to community for further donations, apply to different funders, fundraise funds through events

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$390313.00	\$72000.00	\$264000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Freezer	\$4065.00	\$2000.00
Cafe Hire	\$42096.00	\$0.00
Cafe Overheads	\$39152.00	\$0.00
Barista Salary	\$60000.00	\$0.00
Director Salary	\$80000.00	\$0.00
Job Coaches x 3	\$165000.00	\$0.00

Income description	Amount
Donations	\$ 2000.00
Food and Beverage Sales	\$ 70000.00

Other funding sources	Amount	Current Status
Foundation North	\$94000.00	Approved
The Lindsay Foundation	\$65000.00	Approved
IHC Trust	\$50000.00	Approved
Mazda Foundation	\$5000.00	Approved
Wright Family Foundation	\$25000.00	Pending
The Hospitality Trust	\$25000.00	Pending

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
1	10	\$211.50

Additional information to support the application:	<p>Below is a letter from a Project Employ trainee who recently graduated - outlining the importance that this project has on young people with disabilities and how transformative it can be.</p> <p>There is also a copy of the program that was highlighted in the local community magazine - Channel.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-108	Flourish Cafe 2022/2023 Devonport Takapuna Quick Response Grant, Round One - SME Assessment completed	Undecided \$0.00

UpsideDowns Education Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: A Voice for Devonport-Takapuna's Kids with Down Syndrome

Location:	Homes, clinics, and schools throughout the Devonport-Takapuna Local Board Area
Summary:	This project will enable Devonport-Takapuna's kids with Down syndrome to access a 12-month programme of regular speech and language therapy to support development of the communication skills needed to be included in mainstream education, connect and develop socially, and actively participate in their community. Kelly, Kyla, and Miles are 100% of the children with Down syndrome in the Devonport-Takapuna Local Board area currently in need of assistance. They will be provided with one-on-one support to help them reach age-appropriate communication development goals working with an NZSTA-registered speech-language therapist in the home, school, or at a specialist clinic, depending on which setting is most beneficial to the child.
Expertise:	UpsideDowns has been delivering programmes of speech therapy since 2003. We work only with NZSTA-registered speech and language therapists, ensuring services provided are of a professional, ethical, and culturally-responsive standard, centred in evidence-based practice, with professional oversight, and delivered in accordance to all applicable legal frameworks. The communication journey is long, so we walk alongside our members from the day they join (often from birth) until they graduate high school or turn 21. We see huge development in the communication abilities of the kids we work with, which now total over 300 around the country.
Dates:	02/07/2023 - 02/07/2024
People reached:	12 (three children with Down syndrome, plus family members, therapists, and involved teachers – new members are welcome to join at any time during the project.)
% of participants from Local Board	99%
Promotion:	We will acknowledge the Devonport-Takapuna Local Board's contribution to these children's speech and language therapy on our website, in our quarterly newsletter, and in our annual report. The children's families and therapists will also be made aware of where the funding has come from.

Community benefits

Identified community outcomes:

Although under-represented in the community, people living with disabilities bring vast contributions to their schools, workplaces, and communities when properly supported. Speech and language therapy is the single most important intervention for reducing barriers to support in education, social connection and community participation, and wellbeing for the children UpsideDowns supports.

The benefits of supporting these children to remain in mainstream education go far beyond the individual learner and their whānau: Research shows that typically developing children who share a classroom with a child with an intellectual disability such as Down syndrome have better literacy and numeracy outcomes and greater emotional intelligence than those who do not. If these kids don't have the communication tools necessary to remain in the classroom, everybody misses out.

Without speech and language therapy, chances of employment later in life are drastically reduced for those who cannot communicate: The unemployment rate for people with Down syndrome is estimated at around 80-95%. Speech and language therapy is a critical and cost-effective way to change this. Early intervention programmes such as ours have a demonstrated financial benefit to communities, with one study suggesting every \$1 spent on early intervention can generate \$5.37 for a community.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Children living with Down syndrome have a huge amount to offer their community, but without proper support their communication challenges make community connection and participation extremely difficult. Without access to speech and language therapy, these under-represented members of the community will likely remain non-verbal throughout their lives, unable to connect socially or participate in mainstream education and community life, remaining vulnerable to many preventable physical and mental health problems.

Research clearly identifies regular speech and language therapy as the single most important service for helping overcome these disadvantages. By developing communication skills through this therapy, kids with Down syndrome learn to communicate with peers, participate in their community, are included in schooling, and have their mental and physical health needs met.

However, this life-changing therapy is not publically funded and private services are costly, more so than most whānau can afford as the cost of living continues to rise and many are forced to deal with damages from recent weather events. Our project, A Voice for Devonport-Takapuna's Kids with Down Syndrome, will deliver regular, individualised speech and language therapy to 100% of kids living with Down syndrome in the Local Board area in need of assistance.

By funding this project, the Devonport-Takapuna Local Board will ensure none of these amazing kids are left behind, unsupported through education, socially disconnected, or excluded from the community. Together, we can give the gift of speech to all of Devonport-Takapuna's young people living with Down syndrome.

Collaborating organisation/individual	Role
Karen Blundell (Language4Life)	Speech-language Therapist
Moira Nelson (Just Talking)	Speech-language Therapist
Sarah Goodall (Specialist Therapy Services)	Speech-language Therapist

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - UpsideDowns works exclusively with children and young people with the life-long disability of Down syndrome. Down syndrome is the most common chromosomal condition in the world and results in an intellectual disability and physiological abnormalities, such as a larger-than-average tongue, a smaller-than-average mouth, and lower muscle tone. All of these factors combine to significantly impair the individual's ability to speak. Our

project helps to develop communication skills which improve accessibility in all aspects of these kids' lives.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Working with children, we maintain a 100% smoke-free environment at all times. We endeavour to be a zero-waste organisation through paperless operation and striving to use sustainable materials in all our events and fundraisers. We provide healthy food and drink at our events, and work in partnership with regional providers of physical health promotion programmes for people with disabilities.

Does your project support any genders, ages or ethnicities specifically?

UpsideDowns supports young people living with Down syndrome: families can apply for membership before their child is born, and are supported by UpsideDowns until their child graduates high school or turns 21. Children and young people of all genders and ethnicities are supported by UpsideDowns.

Financial information

Amount requested: \$2000.00

Requesting grant for: Speech and language therapy for Devonport-Takapuna's children living with Down syndrome for one year.

If part funded, how would you make up the difference:

UpsideDowns commits to assisting children from the time they come off our waitlist until they turn 21, or they graduate high school. If funding for this project is unsuccessful, we will draw from our cash reserves.

High demand for our service has seen these cash reserves relied upon heavily; if reserves become too depleted we will have to reduce the number of sessions we can support or decrease our funding caps. This increases the cost burden of speech and language therapy for our member families, hindering each child's ability to participate in school and connect with the community.

Cost of participation: \$15 annual membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5056.00	\$45.00	\$1000.00	\$2011.00

Expenditure item	Amount	Amount requested from Local Board
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Kelly (attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$1200.00	\$480.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Kyla (attached invoice indicates cost of four sessions; 24 sessions budgeted per year)	\$1656.00	\$660.00
Fortnightly SLT subsidised at 50% to an annual cap of \$2,200 for Miles(attached invoice indicates cost of one session; 24 sessions budgeted per year)	\$2200.00	\$860.00

Income description	Amount
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3x annual membership fees @ \$15 each	\$ 45.00
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Other funding sources	Amount	Current Status
Lindsay Foundation	\$1000.00	Approved

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
12	1	\$21.15

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2321-238	A Voice for Whau's Kids with Down Syndrome 2022/2023 Whau Quick Response Round Two - Submitted	Undecided \$0.00
QR2313-237	A Voice for Ōtara-Papatoetoe's Kids with Down Syndrome 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2314-326	A Voice for Papakura's Kids with Down Syndrome 2022/2023 Papakura Small Grants Round Two - Submitted	Undecided \$0.00
QR2315-115	A Voice for Puketāpapa's Kids with Down Syndrome 2022/2023 Puketapapa Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2311-114	A Voice for Maungakiekie-Tāmaki's Kids with Down Syndrome 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - GA Assessment Completed	Undecided \$0.00
QR2302-110	A Voice for Devonport-Takapuna's Kids with Down Syndrome 2022/2023 Devonport Takapuna Quick Response Grant, Round One - SME Assessment completed	Undecided \$0.00
LG2317-232	A Voice for Upper Harbour's Kids with Down Syndrome 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$1,800.00
LG2306-240	A Voice for Hibiscus and Bays' Kids with Down Syndrome 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Approved \$2,500.00
LG2312-226	A Voice for Ōrākei's Kids with Down Syndrome 2022/2023 Ōrākei Local Grants, Round Two - Awaiting signed funding agreement	Approved \$2,000.00
LG2319-236	A Voice for Waitākere Ranges' Kids with Down Syndrome 2022/2023 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG2301-202	A Voice for Albert-Eden's Kids with Down Syndrome 2022/2023 Albert Eden Local Grant Round Two - Project in progress	Approved \$1,500.00
QR2320-128	The gift of speech for Waitematā's children with Down syndrome 2022/2023 Waitematā Quick Response Grant, Round One - Project in progress	Approved \$500.00
LG2321-118	Whau Sensory Space 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$2,000.00

LG2311-129	A Voice for Maungakiekie-Tāmaki's Children with Down Syndrome 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
LG2308-120	A Voice for Kaipātiki's Children with Down Syndrome 2022/2023 Kaipatiki Local Grant, Round One - Project in progress	Approved \$2,000.00
QR2220-214	The Gift of Speech for Waitemata's Children with Down Syndrome 2021/2022 Waitemata Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2210-425	The Gift of Speech for Manurewa's Children with Down Syndrome 2021/2022 Manurewa Local Grants, Round Four - Project in progress	Approved \$3,000.00
QR2213-307	The gift of speech for Ōtara-Papatoetoe's children with Down syndrome 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Acquitted	Approved \$800.00
QR221706	The gift of speech for Anson, Annabel, and Lily Mae 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	Declined \$0.00
QR2215-203	The gift of speech for Erika and Finley 2021/2022 Puketāpapa Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2202-202	The gift of speech for Kelly and Miles 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2205-214	The gift of speech for all UpsideDowns members in Henderson-Massey 2021/2022 Henderson-Massey Local Grants Round Two - Review accountability	Approved \$3,500.00
LG2208-307	The gift of speech for all UpsideDowns members in Kaipātiki 2021/2022 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2206-205	The gift of speech for UpsideDowns members in Hibiscus/Bays 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2219-204	The gift of speech for all UpsideDowns members in Waitākere 2021/2022 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2201-203	The gift of speech for all UpsideDowns members in Albert-Eden. 2021/2022 Albert Eden Local Grant Round Two - Project in progress	Approved \$4,000.00
QR2213-101	The gift of speech for Mele, Nathanael and Xaryan 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2203-104	The gift of speech for Flynn, Grace, Matthew and Tiah. 2021/2022 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG2212-105	The gift of speech for 8 children with Down syndrome 2021/2022 Ōrākei Local Grants, Round One - Review accountability	Approved \$4,000.00
LG2211-108	The gift of speech for six kids in Maungakiekie-Tāmaki 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
QR2115-106	The Gift of Speech for Erika 2020/2021 Puketāpapa Quick Response, Round One - Declined	Declined \$0.00
LG2114-219	The gift of speech for Micah, Nichodemas, Vicky and Tobias. 2020/2021 Papakura Local Grant, Round Two - Acquitted	Approved \$4,000.00
LG2105-223	The gift of speech for Leroy, Emma and Julian. 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	Declined \$0.00
LG2106-223	Giving a voice to kids with Down syndrome 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2103-206	A voice for Grace, Matthew and Tiah. 2020/2021 Franklin Local Grant Round Two - Declined	Declined \$0.00
LG2108-311	Providing a voice for Charlotte, Emily, Miah, Proven, and Reid 2020/2021 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$2,000.00
LG2102-225	Providing a voice for Jada, Kelly, Kyla and Miles 2020/2021 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
ASF210120	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$4,000.00
LG2120-201	Providing a voice for Harry, Fatima and Walter 2020/2021 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
QR2118-204	Providing speech therapy for Sam 2020/2021 Waiheke Quick Response Round Two - Declined	Declined \$0.00
LG2112-119	Giving a voice to kids with Down syndrome in Ōrākei 2020/2021 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,000.00

QR2020-226	Giving a voice to kids with Down syndrome in Waitematā 2019/2020 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR2013-225	Giving a voice to kids in Otara-Papatoetoe with Down syndrome 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2010-215	Giving a voice to kids in Manurewa with Down syndrome 2019/2020 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,540.00
LG2001-206	Giving a voice to kids with Down syndrome 2019/2020 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR1913-330	Giving a voice to kids with Down syndrome in Otara-Papatoetoe 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1906-333	Giving a voice to kids with Down syndrome 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
QR1920-321	/giving a voice to kids with Down syndrome in Waitemata 2018/2019 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1915-310	Giving Erika a voice 2018/2019 Puketāpapa Quick Response, Round Three - Submitted	Declined \$0.00
QR1903-314	Giving a voice to kids with Down syndrome in Franklin 2018/2019 Franklin Quick Response, Round Three - Declined	Declined \$0.00
QR1910-317	Giving a voice to kids with Down syndrome in Manurewa 2018/2019 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1905-305	Giving a voice to kids with Down syndrome in Henderson-Massey 2018/2019 Henderson-Massey Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1902-307	Giving a voice to kids with Down syndrome in Devonport-Takapuna 2018/2019 Devonport-Takapuna Quick Response, Round Three - Submitted	Declined \$0.00
LG1911-302	Giving a voice to kids with Down syndrome in Maungakiekie-Tamaki 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1908-301	Giving a voice to Kaipātiki kids with Down syndrome 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
QR1917-201	Giving a voice to Upper Harbour kids with Down syndrome 2018/2019 Upper Harbour Quick Response, Round Two - Declined	Declined \$0.00
LG1912-117	Giving a voice to kids with Down syndrome in Orakei 2018/2019 Ōrākei Local Grants, Round One - Acquitted	Approved \$3,500.00
LG1919-114	Delivering the gift of speech to children with Down syndrome. 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1903-126	Giving a voice to kids with Down syndrome 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
QR1820-218	Giving a voice to children with Down syndrome. 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1802-216	Delivering the gift of speech to children with Down syndrome 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$2,000.00
LG1801-136	Delivering the gift of speech to children with Down syndrome 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
QR1810-107	Delivering the gift of speech to children with Down syndrome. 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1807-103	Delivering the gift of speech to children with Down Syndrome 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$6,000.00
QR1820-106	Delivering the gift of speech to children with Down syndrome. 2017/2018 Waitematā Quick Response, Round One - Declined	Declined \$0.00
QR1714-416	Delivering the gift of speech to children with Down syndrome. 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1603-209	Delivering the gift of speech to children with Down syndrome 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
QR1616-305	Delivering the gift of speech to children with Down syndrome Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-315	Delivering the gift of speech to children with Down syndrome Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00

QR1614-315	Delivering the gift of speech to children with Down syndrome 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,395.00
QR1610-305	Delivering the gift of speech to children with Down syndrome 2015/2016 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1607-321	Delivering the gift of speech to children with Down syndrome 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$1,860.00
QR1619-321	Delivering the gift of speech to children with Down syndrome Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,395.00
QR1601-4003	Delivering the gift of speech to children with Down syndrome 2015/2016 Albert-Eden Quick Response, Round Four - Declined	Declined \$0.00

Epilepsy Association of New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Epilepsy support services

Location:	On site as requested		
Summary:	ENZ has two educators in the Auckland region, with Catherine Wrightman covering the Waitemata and North Shore area. She works with people and whanau living with epilepsy, providing information, support and advocacy. She also delivers talks and training on epilepsy to a wide range of groups.		
Expertise:	<p>ENZ has been operating since 1956, helping meet the shifting needs and challenges that the condition can bring. We have 15 educators across New Zealand serving their communities.</p> <p>Our North Auckland educator, Catherine Wrightman, replaced our previous long-serving educator in late 2022. Catherine comes from a nursing background prior to joining ENZ.</p>		
Dates:	01/04/2023 - 31/03/2024		
People reached:	800		
% of participants from Local Board	10%		
Promotion:	<p>NZ referrals come through a combination of health providers, educators, families and community groups. Our website is a means both to contact our organization and provides resources and links. We also have a maintained Facebook profile used for regular communication with new and existing clients. Grants funders are acknowledged on social media and in our Annual Report.</p>		

Community benefits

Identified community outcomes:

Epilepsy and the stigma that can come along with it can impact well-being and quality of life in many ways. We work to identify and mitigate some of these challenges including:

-Expecting mothers must be careful with medication to avoid Foetal Anticonvulsant Syndrome.

-Epilepsy often arises in infancy and can be frightening for parents. Good seizure control can have huge flow on effects for the rest of their lives.

-Students may have difficulty in accessing education and in learning.

-Young people may feel isolated and unable to socialize.

- Stigma may limit access to employment.
- Transport can be an issue for those unable to drive.
- People with epilepsy have higher rates of anxiety, depression and suicide.
- Older people have the second highest rate of epilepsy with seizures mistaken for signs of aging.
- Around 40 people die annually in NZ from Sudden Unexpected Death in Epilepsy.

Population statistics suggest over 16,000 people diagnosed with epilepsy in the greater Auckland region and 2 new cases diagnosed every day.

Not everyone with epilepsy needs our help, but everyone deserves support if they are in need.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Around 1% of the population lives with epilepsy at any given time, suggesting over 600 families in the Devonport-Takapuna ward.

Despite medical advances, epilepsy remains a potentially isolating, stigmatizing and life-threatening condition.

It is not uncommon for people with epilepsy to hide their condition to avoid discrimination, and to withdraw from common activities.

Our educators work with people and whanau living with epilepsy, helping them identify the variety of challenges that can arise and ways to reduce those harms. Epilepsy is easier to live with when you understand it with knowledge and self-management being core aspect we try to help people with.

Our advocacy and representation work involves helping them access the services and opportunities to improve their well-being. This might involve explaining their condition to social services, addressing teacher concerns to improve their education, or putting seizure plans in place for potential employers. Often this is a matter of combatting misunderstandings of epilepsy to reduce barriers.

In addition to this advocacy we offer training and talks around epilepsy, increasing understanding in the wider community. This might range from a talk to school students through to training for caregivers looking after for people with epilepsy.

These aspects help people be better included and connected where the might risk exclusion and isolation, enabling them to participate and be supported in their communities.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - Though it can profoundly affect peoples lives, epilepsy is not classed as a disability by the Ministry of Health which can limit access to support services. For example you cannot hold a drivers license unless seizure free for a year so transport information and programmes like Total Mobility can greatly improve quality of life and independence.

Being able to meet with clients in person at a venue of their choice means we are accessible to those in need.

Epilepsy is also a comorbidity with other neurological and health conditions, having epilepsy increases the chances of having these conditions. Where the needs of a client overlap, we work with other organizations, such as IHC or Stroke Foundation.

Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Healthy lifestyle, including being smoke-free, having a good diet and keeping active are all elements of the recommendations that our educators give to people living with epilepsy. We have recently reviewed and adjusted our healthy eating policy.

Ketogenic diets in particular have been demonstrated to have benefits for some people in reducing seizures.

Does your project support any genders, ages or ethnicities specifically?

Epilepsy can impact any age, ethnicity, gender and socioeconomic group.

Financial information

Amount requested: **\$500.00**

Requesting grant for: Support for fuel costs of our educator in the North Auckland region. Because our budget line for Auckland included both educators, I have used those budget figures in the expenses and costs below.

If part funded, how would you make up the difference:

ENZ relies on multiple grants, national, regional and local across the financial year. Where regional shortfalls occur we try to cover these with allocation of national funding.

ENZ has a national service contract with Health New Zealand. This amount \$451,645 in 2023, makes up around 1/3 of our total funding.

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$147417.00	\$0.00	\$90684.00	\$20000.00

Expenditure item	Amount	Amount requested from Local Board
Fuel Costs	\$2500.00	\$500.00
Educator Salaries	\$123754.00	\$0.00
Admin, Rent, Communications, other.	\$21163.00	\$0.00

Income description	Amount
N/A	\$0.00

Other funding sources	Amount	Current Status
Blue Sky Community Trust	\$2023.00	Approved
Rano Trust (FYE 31 03 2023)	\$3000.00	Approved
COGS (multiple regions)	\$3500.00	Approved
Foundation North	\$10000.00	Pending
Māngere-Ōtāhuhu Local Board	\$500.00	Pending
Albert Eden Local Board	\$500.00	Pending
North and South Trust	\$6069.00	Pending
Pub Charity (July 2023)	\$32000.00	Pending
Nessbank Trust (Sept 2023)	\$25000.00	Pending
Milestone Foundation	\$8092.00	Pending

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2321-206	Epilepsy Support Services 2022/2023 Whau Quick Response Round Two - Submitted	Undecided \$0.00
QR2302-117	Epilepsy support services 2022/2023 Devonport Takapuna Quick Response Grant, Round One - SME Assessment completed	Undecided \$0.00

QR2309-205	Epilepsy Support Services 2022/2023 Māngere-Ōtāhuhu Quick Response, Round Two - Submitted	Undecided \$0.00
QR2301-321	Epilepsy Support Services 2022/2023 Albert-Eden Quick Response Grant, Round Three - Declined	Declined \$0.00
QR2313-121	Epilepsy Field support service 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	Approved \$500.00
QR2209-202	Epilepsy field support service 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	Approved \$500.00
QR2213-201	Epilepsy Field Support Service 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Project in progress	Approved \$500.00
QR2201-215	Epilepsy field support service 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2202-109	Epilepsy field support service 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$250.00
QR2221-208	Epilepsy field support service 2021/2022 Whau Quick Response Round Two - Project in progress	Approved \$500.00
QR2020-220	Auckland Epilepsy Youth Support Group. 2019/2020 Waitematā Quick Response, Round Two - Project in progress	Approved \$960.00
QR2013-208	Epilepsy Support Service in Counties Manukau region 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$500.00
QR2003-219	Epilepsy field support service in Counties Manukau (Fuel Costs) 2019/2020 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR2021-209	Epilepsy field support programme fuel costs 2019/2020 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR2009-212	Epilepsy Brochure print run in Samoan and Tongan 2019/2020 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$450.00
QR2019-205	Replacement vehicle for Waitemata DHB epilepsy educator 2019/2020 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR2017-309	Replacement vehicle for Waitemata DHB epilepsy educator 2019/2020 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR2005-216	Replacement vehicle for Waitemata DHB epilepsy educator 2019/2020 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
MB1920-139	Epilepsy field service programme. 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$1,800.00
MB1920-144	Epilepsy field service programme. 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$2,000.00
REGCD19-38	Action Zone: Epilepsy Board Game for Schools Project Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1913-220	IT replacement for Epilepsy Field Service Program 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1810-317	Epilepsy Support Field Services Programme 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1817-312	Epilepsy Field Services Programme 2017/2018 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR1813-329	Epilepsy Support Field Services Programme 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Declined	Declined \$0.00
QR1809-328	Epilepsy Support Field Services Programme 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Declined	Declined \$0.00
CASF_1617000 36	2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CASF_1415000 85	Accommodation Support Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$2,500.00

WTM1314_400 002	Service Provision LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00
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North Shore Budget Service

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Total Money Management

Location:	Takapuna/Devonport and surrounding area		
Summary:	<p>Supporting the work of our Total Money Management Team (TMM). TMM service provides money management support to vulnerable people. We make bill payments and manage day to day finances for those who are unable to do so for themselves. Our clients are diverse in age, gender or ethnicities, and may suffer from major physical disabilities, varying degrees of mental health issues, severe addictions, or any number of debilitating impediments. Some clients are elderly, senile and frail. Most are vulnerable and need support in managing their daily finances.</p> <p>We are seeking this grant for financial relief for our TMM service. we receive absolutely NO funding to provide this free service. We cross-subsidise TMM from other work the organisation does.</p>		
Expertise:	We have more than 30 years experience working with vulnerable people. In those 30 years of managing money and bill-payments for vulnerable people we not had any issues, at all. 30 years of successful TMM service.		
Dates:	01/06/2023 - 01/06/2024		
People reached:	200		
% of participants from Local Board	80%		
Promotion:	Via our about to be launched new website, on social media, community newsletters, and in our Annual Report.		

Community benefits

Identified community outcomes:

the community in the North Shore area benefits from our TMM service in significant ways. We have been operating our TMM service, successfully, for over 30 years and have a large number of long-term clients.

The clients we support with this service would often be marginalised, under-represented and isolated. By supporting these clients we enable them to continue to live in their home and participate, to some degree, within the community. Communities become richer when all its members feel included and supported.

Our clients are diverse ethnicities, gender and age. Most suffer from some debilitating issues. Due to bank closures, cheques absence, and cashless society we have more elderly people signing up to TMM. These are people able to live independently but do not have the inclination to acquire skills required to understand technology and online bill-payments/banking.

Work and Income does not provide anything such as TMM. There is no other agency that does. TMM helps clients achieve good health and wellbeing and self-respect, which benefits the community. With our support they are able to live with less stress, stay out of govt care and the over-laden hospital system. A win/win for our clients and for the tax paying public.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Our Total Money Management Service is unique in the North Shore area. We are only organisation that offers such a vial service to those who are unable to manage for themselves.

The clients we support with this service are often marginalised, under-represented and isolated. This bill-payment and money management service ensures that our clients can continue to live in their own homes, free of the stress of managing their daily financial affairs.

Our clients are diverse ethnicities, gender and age. Most suffer from mental health or physical disabilities, addictions, senility and other issues. Now, due to bank closures and absence of cheques, more elderly people who cannot manage online banking are in need of our Total Money Management service.

Without a service such as our free Total Money Management, many of our clients would not cope. Work and Income does not provide anything such as this. There is no other agency that does.. By providing Total Money Management service we support the betterment of our clients' mental health, physical health and well-being, and self-respect and enable them to stay out of govt care or the over-laden health system, and remain within their own home and community.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	many of our TMM clients are Maori. Some have been TMM clients for many years. Some have benefited from out mentoring within the TMM service and have achieved better health and well-being.
Accessible to people with disabilities	Yes - Our clients are largely with us because of some form of disability. We wlcome and support clients with any disability.
Healthy environment approach:	Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes As part of our TMM delivery, we mentor clients on healthy living options which include omitting such things as smoking, and include ways to achieve eating habits and meals that are more healthy. The message of healthy living is prevalent throughout our mentoring, budgeting and speaking with clients.

Does your project support any genders, ages or ethnicities specifically?

Yes. our TMM clients are adults across age groups, gender and ethnicities.

Financial information

Amount requested:	\$2000.00
Requesting grant for:	This grant will contribute to the continuation of our TMM service

If part funded, how would you make up the difference:

We would carry on with the TMM services

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
TMM services	\$2000.00	\$2000.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
1	20	\$423.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2205-248	Total Money Management (TMM) 2022/2023 Henderson-Massey Quick Response Grant Round One - Submitted	Undecided \$0.00
QR2311-113	Total Money Management (TMM) Service 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - GA Assessment Completed	Undecided \$0.00
QR2302-118	Total Money Management 2022/2023 Devonport Takapuna Quick Response Grant, Round One - SME Assessment completed	Undecided \$0.00
LG2306-244	Outreach programme	Approved

	2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	\$1,000.00
LG2317-228	Much needed resources 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$2,000.00
LG2302-244	Outreach and resourcing new volunteers 2022/2023 Devonport Takapuna Local Grant Round Two - SAP approved	Approved \$4,000.00
LG2206-240	Volunteer training 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2208-318	Community Outreach - extending NSBS support into the community 2021/2022 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2202-201	Community Outreach - extending NSBS support into the community 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$7,200.00
REGCD21_001	Seniors Library Programme Regional Community Development grants 2021/2022 - Declined	Declined \$0.00
LG2208-110	Supporting and building resilience and financial strength for seniors 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG2202-115	Supporting and building resilience and financial strength for seniors 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,000.00
LG2108-322	Community Outreach- going to the people 2020/2021 Kaipatiki Local Grant, Round Three - Acquitted	Approved \$2,000.00
LG2102-245	Community Outreach- going to the people 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$4,000.00

Takapuna North Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Fundraising Course for TNCT

Location:	Takapuna		
Summary:	<p>Attending a fundraising course will allow our Trust to better understand Corporate Social Responsibility, create a prospectus, develop a partnership approach and secure corporate partners. Once we are able to secure corporate partners, we will have access to funds to better support grass-roots community groups to increase their reach and impact.</p> <p>As a community trust, we have good connections with various community groups and understand their needs and values well. We are in a good position to support them to meet their outcomes in a sensible and impactful way due to our own experience and expertise.</p>		
Expertise:	<p>TNCT currently supports a small number of grass-roots community groups such as Open&Connect, OWN, Grow Collective and various residents groups. We support these groups with planning their initiatives, organising their events, developing their short-term strategies, and providing small amounts of funding for things like venue hire, small amounts of food, gift vouchers.</p>		
Dates:	16/05/2023 - 15/12/2023		
People reached:	2		
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified community outcomes:

- * Grass-roots community groups will be empowered and have greater impact with their initiatives
- * TNCT will be able to support more community groups to do the same.
- * As community groups grow in confidence, they will be able to seek out their own funding opportunities

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Takapuna North Community Trust is seeking opportunities to partner with more grass-roots community organisations to increase their reach, build capacity and have a greater impact within our community.

To do this we need to support these organisations through empowerment, skill-development and funding. However, we have limited funds as most of our funding comes from Devonport-Takapuna Local Board. We would like to begin seeking corporate sponsorship for some of our activities to

supplement and complement our Local Board funding. This will allow us to have greater reach and support grass-roots organisations with their initiatives.

We are requesting a Quick Response Grant to take part in a fundraising course to enable us to seek out alternative sources of funding to reduce our reliance on Local Board funding.

Collaborating organisation/individual	Role
Pupuke Birdsong Project	Expertise in applying for funding

Demographics

Māori outcomes: We aim to support as many grass-roots community groups as possible - one of our target groups are mana whenua and groups with a Māori focus.

Accessible to people with disabilities No -

Healthy environment approach: Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Although this particular project doesn't have a healthy environment approach, our Trust is committed to healthy environments and sustainability generally. We will seek out and partner with grass-roots community groups who share these values and outcomes to deliver these through as many channels as possible.

Does your project support any genders, ages or ethnicities specifically?

We would also like to support more families from ethnically diverse community groups, and migrant groups.

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Part payment for the cost of the Corporate Social Responsibility Course or a series of workshops on the same.
We understand that the next course starts on 16 May but there will be other courses later in the year that we would be happy to attend instead.
In lieu of the 7 month course, there are also a series of workshops throughout the year that we believe will support us in these outcomes so we would be happy to attend these to meet our objectives of seeking out alternative funding sources.

Proposed workshop:
<https://www.bepartnerready.com/homepage>

If part funded, how would you make up the difference:

We would seek out funding options elsewhere or choose the shorter workshops rather than the full 7 month course.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4800.00	\$0.00	\$0.00	\$2800.00

Expenditure item	Amount	Amount requested from Local Board
Partnership Readiness Course	\$4800.00	\$2000.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-121	Fundraising Course for TNCT 2022/2023 Devonport Takapuna Quick Response Grant, Round One - SME Assessment completed	Undecided \$0.00
CCF22/2372	2022/2023 Community Coordination and Facilitation Grant Programme - Eligibility Screening Complete	Approved \$19,584.00
ENV22/23024	Pupuke Birdsong Environmental Coordinator 2022-2023 Non-contestable Environmental Grants 2022-2023 - Project in progress	Approved \$55,000.00
NCE230201	Various events 2022/2023 Non-contestable Events - Devonport-Takapuna - Project in progress	Approved \$30,000.00
LG2302-124	Our Women's Network Festival 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$557.00
LG2302-124	Our Women's Network Festival 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$557.00
LG2302-123	Lake Pupuke Environment Day/Pupukemoana Environment Day 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$2,500.00
LG2302-123	Lake Pupuke Environment Day/Pupukemoana Environment Day 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$2,500.00
CCF21/2219	Pupuke Birdsong Project	Approved \$28,000.00

	2021/2022 Community Coordination and Facilitation Grant Programme - Project Extended	
ENV21/2210	Takapuna North Community Trust Pupuke Birdsong Environmental Coordinator Non-contestable Environmental Grants 2021-2022 - Project in progress	Approved \$50,000.00
ENV21/2254	Pupuke Birdsong 2021/2022 Non-contestable Environmental Grants 2021-2022 - Project in progress	Approved \$7,000.00
QR2202-116	Braemar stream nature corridor restoration 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,500.00
QR2202-104	Older Women's Network Festival 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Acquitted	Approved \$745.00
NCE220202	Various events 2021/2022 Non-contestable Events - Devonport-Takapuna - Project in progress	Approved \$30,000.00
LG2102-218	Pupuke Birdsong Project support 2020/2021 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
CCF20/2100009	Pupuke Birdsong Project (PBP) coordinator 2020/2021 Community Coordination and Facilitation Grant Programme - Review Accountability	Approved \$16,661.00
ENV20/21019	Takapuna North Community Trust-Environmental Coordinator Non-contestable Environmental Grants 2020-2021 - Project in progress	Approved \$25,000.00
QR2102-123	Braemar stream nature corridor restoration 2020/2021 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,500.00
QR2102-101	Older Women's Network Festival 2021 : Celebrating 30 Years 2020/2021 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$718.00
NCE210202	Various Free Community Events 2020/2021 Non-contestable Events - Devonport-Takapuna - Project in progress	Approved \$30,000.00
LG2102-129	Sunnynook Placemaking Project 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,000.00
ATBF002	Sunnynook Christmas Wheels Trail 2020/2021 Community Bike Fund - Acquitted	Approved \$1,729.10
LG2002-253	Brian Byrnes Reserve tree planting project 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,627.50
ENV19/20018	North Shore Bird Song Project Environmental Coordinator Non-contestable Environmental Grants 2019-2020 - Project in progress	Approved \$25,000.00
QR2002-114	Older Women's Network Festival: Past, Present and Future 2019/2020 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,351.00
ATBF19-21	Sunnynook Christmas Bike Trail 2019/2020 Community Bike Fund - Acquitted	Approved \$1,525.00
QR1902-208	Our Womens' Network Festival: Life, Love and Laughter 2018/2019 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,205.00
QR1902-207	Welcome to Sunnynook information pack 2018/2019 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,386.00
NCE1902-001	Events, Takapuna to Sunnynook 2018/2019 Events - Devonport-Takapuna - Project in progress	Approved \$15,000.00
LG1802-224	WW1 Memorial Street Name Plaques 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$1,695.00
NCE1802-003	Various community events 2017/2018 Events - Devonport-Takapuna - Project in progress	Approved \$15,000.00
QR1702-317	Women's Festival - Come Fly with Me Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$1,500.00
NCE1702-001	Various Free Community Events Events - Devonport-Takapuna non-contestable, 2016/2017 - Review accountability	Approved \$15,000.00
LG1702-111	International Day of Older Persons (IDOP) celebration Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$3,000.00
QR1608-404	Come Cruising With Me Festival Kaipatiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$500.00

QR1602-216	Come Cruising With Us Festival Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$750.00
R2LESF237	Celebrate Greater Takapuna 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$2,660.00
R2LESF142	Winter Fun 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,468.00
R2LESF164	Event Assistant 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$4,000.00
R2LESF223	The Darling Blooms of May (Older Women's Festival) 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$2,000.00
R2LESF171	Intergenerational Dialogue - Older People and Youth discussing local topical issues 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$500.00
00222	Celebrate Takapuna Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
SCF-15010	Summer Fun 2014-15 North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$4,000.00
LESF00176	LakeHouse Arts Christmas Shopping Night 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$200.00
LESF00393	Auckland Heritage Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$975.00
DT14_2043	What I love about my neighbourhood LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,500.00
SCF14_2071	Community Promotion - Takapuna Coco North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_100024	Sunnynook & Forrest Hill Forum Community Newsletter LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,086.75
DT14_100018	Creative Drawing - a free adult community art class LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$120.00
DT14_100001	Takapuna Community Coordinator Operational costs LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$4,000.00
SCF14_100014	Summer Fun Programme North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$9,600.00
SCF14_100037	Summer Fun North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$2,058.00

Habitat for Humanity Northern Region

Legal status:	Incorporated Society, Charitable Trust, Limited Liability Company	Activity focus:	Community
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Project: Wairua ReStore Volunteer Appreciation and Network Event

Location:	20/18 Link Drive, Wairau Valley, 0627		
Summary:	Habitat want to celebrate and thank our Restore volunteers in a way that reinforces and empowers their role and connections as participants and leaders in their community. We would like to enhance our annual volunteer appreciation lunch and make it a community networking event. The event would be planned, led and hosted at our ReStore and bring together our ReStore shoppers, those who donate, community groups providing local services and programmes, community leaders, as well as corporate/ business stakeholders making a difference in the Wairau Valley community. The event would acknowledge our volunteers and further connect them into the community and the community into our Restore and volunteers, creating opportunities for local collaboration and networking.		
Expertise:	Habitat has a significant volunteer programme of both corporate volunteers who support our Healthy Homes and Home Repairs delivery and community volunteers who contribute to the operation of the 5 ReStores across Auckland. Throughout the year our Ormiston head office and each Restore run several initiatives and events, such as volunteer weeks, campaigns, surveys and volunteer appreciation days or lunches. Last year's invoice re costs- for catering (from Habitat's preferred supplier) has been included in the application to demonstrate costs we would like support from the Local Board to help contribute to.		
Dates:	03/07/2023 - 15/12/2023		
People reached:	60-70 (52 volunteers plus 10-20 locals and community organisations)		
% of participants from Local Board	100%		
Promotion:	We will be promoting this and other Restore events on our own website and facebook, and through word of mouth. The Local Board would be publicly acknowledged on our website, facebook, and in end of year reporting.		

Community benefits

Identified community outcomes:

Wairau Valley is a predominantly a light industrial/ commercial suburb, but the small residential and business community is active and Habitat through our ReStore would like to enhance our connection to this network and play our role in supporting the local community, particularly because our volunteers, shoppers and those who donate are residents of local area. This would be a perfect opportunity to take an outward-facing approach and provide an event that supports community connection and knowledge sharing between locals, community providers and organisations. This

would enable our volunteers to pass on information to customers about other local services, as well as enable local collaborations and joint working at the local level through our ReStore venue.

Alignment with local board priorities:

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Our Wairau Valley non-profit ReStore is becoming a flourishing hub in the local community, where families can access new and gently pre-loved goods at affordable prices. The Wairau Restore depends largely on the amazing support of volunteers from the local community, many of them elders and single mums desiring connection and purpose, who devote their spare time to organising donations and gaining satisfaction from helping others in need. This volunteer appreciation and community networking project aims to build our volunteer's links, connections and knowledge of other local community organisations and stakeholders, whilst ensure our Restore volunteers are celebrated, acknowledged and loved for their contribution to Habitat, and for them to know that they make an important difference to our Wairau community and whānau.

Collaborating organisation/individual	Role
MSD, DIA, Connected.govt and other government agencies as identified in planning	Participation and attendance at event TBC
A range of community groups and organisations, such as the Business Association, Valley People, HealthPoint and other family, health and service providers to be confirmed through event planning.	As Above
Devonport-Takapuna Local Board and AC staff	As Above

Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	Yes - Our ReStore charity shop where the volunteer and networking event will be hosted is entirely accessible to those with disabilities, with designated disabled parking and wheel-chair and guidedog/ assistance dog friendly.
Healthy environment approach:	<p>Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*</p> <p>Our catering that we would like funding to support is from a preferred supplier of healthy food options. Our ReStore philosophy is based on promotion of waste minimisation and recycling of pre-loved goods, rather than sending things to landfill. We would also intend our participating community groups who work in these areas will be represented and will share information on their programmes and initiatives as part of the networking opportunity.</p>

Does your project support any genders, ages or ethnicities specifically?

Not really, other than there being more elderly and female volunteers at our Wairau ReStore. In general, our volunteers represent a cross-section of the local community which is multi-cultural.

Financial information

Amount requested: \$2000.00

Requesting grant for: Volunteer and Networking Event - catering, gifts and event and administration

If part funded, how would you make up the difference:

If we do not get enough funding, we would reduce the number of community stakeholders that we could invite to the network event accordingly, and/ or seek funding from other sources.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4555.00	\$0.00	\$0.00	\$2550.00

Expenditure item	Amount	Amount requested from Local Board
Volunteer and Network Event Catering (\$27/head x70)	\$1955.00	\$1955.00
Volunteer gifts (est \$50each x52)	\$2600.00	\$50.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
52	200	\$4230.00

Additional information to support the application:	Given that the event will be planned and led by our ReStore volunteers and staff, we would like to enable budget to be identified that can help the team start this process in the 2023-24 financial year, with plenty of lead in time to plan the event, advertise and engage with customers, donors and community groups and invitees, knowing that our volunteers' time is limited and precious.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2311-106	Panmure ReStore Volunteer Appreciation and Networking Event 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - GA Assessment Completed	Undecided \$0.00
QR2302-137	Wairua ReStore Volunteer Appreciation and Network Event 2022/2023 Devonport Takapuna Quick Response Grant, Round One - SME Assessment completed	Undecided \$0.00
QR2205-243	Henderson ReStore Volunteer Appreciation and Networking Event 2022/2023 Henderson-Massey Quick Response Grant Round One - Submitted	Undecided \$0.00
MB2223-204	Habitat Healthy Homes Programme 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$5,000.00
MB2223-129	Healthy Home Interventions and Home Repair Workshops 2022/2023 Multi-board Local Grants Round One - Project in progress	Approved \$9,500.00
MB2022-255	Healthy Homes Interventions and Winter warmer Essentials 2021/2022 Multi-board Local Grants Round Two - Acquitted	Approved \$7,000.00
MB2022-139	Winter Warmer and Healthy Home Intervention Programme 2021/2022 Multi-board Local Grants Round One - Acquitted	Approved \$8,700.00
MB2021-221	Winter Warmer Pack - Essential Winter Items 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$8,500.00
QR2118-207	Waiheke Winter Warmer Pack - Essential items 2020/2021 Waiheke Quick Response Round Two - Acquitted	Approved \$2,000.00
WMIF2002-001	Construction and Demolition Procurement Programme Delivery WMIF September 2020 - 4b. Grant Completed	Approved \$20,975.46
LG2113-120	Habitat Curtain Bank 2020/2021 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$3,000.00
QR2013-224	Delivery of Winter Essentials 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2010-214	Delivery of Winter Essentials 2019/2020 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,540.00
QR2009-220	Delivery of Winter Essentials 2019/2020 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG2013-245	Home Repair Workshops 2019/2020 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,100.00
WMIF1902-005	Employ C & D Procurement Manager WMIF September 2019 - 4b. Grant Completed	Approved \$50,000.00
LG2013-140	Habitat Curtain Bank 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$3,500.00
QR1913-3-1032	Habitat Curtain Bank 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
R2LESF163	Big Habitat Build 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$4,300.00

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Supporting Devonport-Takapuna youth with counselling and mentoring and in-school programmes

Location:	Youthline North Shore 28 Dodson Avenue, Milford, Auckland 0620		
Summary:	<p>We are requesting \$2,000 as a contribution to the Devonport-Takapuna share of \$8,092 of the annual cost of \$238,000 for counselling and support services for vulnerable youth in the area who are supported by our counselling and youth worker teams and for programmes resources for our in-school programmes. Many of the young people we work with require counselling and mentoring. Our youth workers need programme resources that will enable the young people we work with to participate in a range of activities supporting their social and personal development (including sport, academia, employment and arts). Last year we supported 476 Devonport-Takapuna youth and facilitated 501 face-to-face counselling sessions for them.</p>		
Expertise:	<p>Youthline has been supporting young people in need for 53 years and we have considerable expertise in providing this support. We have built up significant knowledge and experience over this period such that we are recognised as the premier support service for young people in need. Our 120 Helpline volunteer counsellors receive intensive training and close supervision.</p> <p>Colmar Brunton research (2021) shows that over 76% of young people in New Zealand are aware of Youthline. Last year we managed over 144,000 contacts to our Helpline and worked with 14,000 individual young people.</p> <p>In the last evaluation of the Helpline undertaken, 84.9% of respondents felt helped by the service with 90.3% being satisfied or very satisfied.</p>		
Dates:	01/07/2023 - 31/03/2024		
People reached:	1700		
% of participants from Local Board	100%		
Promotion:	<p>The Youthline Helpline and Youth Worker and Counselling services are promoted and marketed across a wide range of media including the Youthline website, Facebook page, other social media and various promotional and fundraising activities. And we have an extensive communications contact plan in place. We will publicly acknowledge the local board's contribution in the Youthline Annual Report, on our website, in social media and on our promotional material.</p>		

Community benefits

Identified community outcomes:

Many of the young people we work with are disadvantaged and often feel lonely, alone, disengaged and desperate with a reduced sense of belonging to family, school or community. Our youth

workers and counsellors work with these young people to resolve their issues and support them as they transition to adulthood. We are very active in schools in the area.

Adolescence can be a stressful time and having a responsible mentor/counsellor walking beside them can have a significant positive impact on a young person who is struggling to cope with the stresses and strains of daily life.

Now, over 3 years after the first lockdown, the stress and anxiety that young people felt as a result of COVID-19 remains for many as an underlying condition and requires great care as we work with our rangatahi going forward.

The counselling and programmes that we offer these vulnerable young people provide support, guidance, direction and motivation. These development opportunities encourage them to become positive contributors and leaders in their community – a real benefit to themselves, friends, whanau and the community at large.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Youthline has been supporting rangatahi and their families for over 50 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 76% of young people are aware of Youthline and 17% of young people have contacted us for help (Colmar Brunton 2021).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

COVID-19 has had a profound affect on the youth of Aotearoa and its impact is ongoing. There has never been a more important time to create a sense of belonging, connection and community.

The pandemic increased the demand for our services to a significant degree and placed additional pressure on our already stretched resources and we are still stretched.

Now, 3 years after the first lockdown, the stress and anxiety that young people felt as a result of COVID remains for many as an underlying condition and will require great care as we work with our rangatahi going forward. And while the restrictions have largely been lifted COVID is still in the community and our rangatahi remain vulnerable to the distress its presence causes.

In essence, for our young people there has been little relief from the stresses and strains of COVID since it arrived. Even now, the COVID shadow lingers – and will do so for some time to come. Our rangatahi will continue to need support under the COVID shadow. We simply have to be there for them as they build their lives and transition from adolescence to adulthood, from school to tertiary education, training and employment.

In research undertaken in 2021, 83% of young people said mental health issues, including suicide, are the biggest problem facing youth (Colmar Brunton 2021). This follows a 2020 Youthline online survey with 975 young people and their families where more than 72% of respondents shared that COVID-19 and lockdown have impacted their mental health with young people under 25 more likely to share this than older groups.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment. Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support coloured by the shadow of COVID
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:

Youthline provides support services to young people in need across the ethnic spectrum. Last year 16% of calls and texts to our Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori. 19.7% of our mentoring and face-to-face counselling clients are Māori and 12% of our staff identify as Māori.

All of our staff and volunteers are trained on the Treaty of Waitangi. Māori models of health such as Te Whare Tapa Wha inform our work with targets groups of rangatahi Māori. Youthline has a Māori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

Accessible to people with disabilities

Yes - All our services and facilities are accessible to people with disabilities.

Healthy environment approach:

Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Does your project support any genders, ages or ethnicities specifically?

As a “with youth, for youth, by youth” organisation Youthline is committed to supporting all rangatahi with a focus on ages 12-24 years. We have a strong commitment to diversity recognising that our minority communities, including Maori, Pasifika and Rainbow youth, disproportionately experience mental health issues and are less likely to seek help.

A strategic priority is to hold an equity focus on Maori, Pasifika, Rainbow, Asian, Migrant and Refugee youth and young people with disabilities.

We are advocates for youth focus, youth voice and youth choice and providing leadership to ensure young people are prioritised and invested in. Recognising and addressing inequities and upholding safety is very important to us.

Financial information

Amount requested: **\$2000.00**

Requesting grant for: We are requesting \$2,000 as a contribution to the Devonport-Takapuna share of \$8,092 of the annual cost of \$238,000 for Youthline Support Services including counselling for vulnerable youth in the area, clinical supervision of our counselling and youth worker team who support them and resources used in programmes facilitated by the Youthline Auckland youth worker team in schools.

Many of the young people we work with require counselling and mentoring and our youth workers and counsellors require regular clinical supervision. Last year we supported 476 young people from the area with development programmes and mentoring and provided 501 counselling sessions.

If part funded, how would you make up the difference:

We would not amend our plan as such. Rather we would continue being extremely proactive in applying for funding from a wide range of funders. The total cost of the Youthline Helpline will be \$1.71m this year. We receive funding of \$226,000 from Oranga Tamariki and MSD contracts meaning we have to fundraise over \$1.49m each and every year.

Since the arrival of COVID many of our funders have a reduced capacity to provide funding. At a time when young people need our service more than ever we are hugely dependent on those organisations who can provide funding.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$238000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Youthline Support Services – counselling, clinical supervision for our youth workers and counsellors and resources for our in-school programmes	\$238000.00	\$2000.00

Income description	Amount
Nil	\$ 0.00

Other funding sources	Amount	Current Status
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We have no funding in place or pending for these services in Devonport-Takapuna.	\$0.00	
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Donated materials	Amount
NA	\$\$

Total number of volunteers	Total number of volunteer hours	Amount
120	12745	\$269556.75

Additional information to support the application:	<p>We are very appreciative of the previous support of the local board and would be very grateful if the board was able to contribute this time round to the cost of counselling for the young people we work with, supervision for our youth workers and counsellors who support them and resources for our in-school programmes.</p> <p>Over 3 years after the first lockdown, the stress and anxiety that young people felt from COVID-19 remains for many as an underlying condition and will require great care as we work with our rangatahi going forward. Our work is far from complete.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2310-427	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
QR2321-217	Youthline support for Whau youth with counselling, mentoring and supervision 2022/2023 Whau Quick Response Round Two - Submitted	Undecided \$0.00
QR2307-234	Youthline support for Howick youth with counselling, mentoring and supervision 2022/2023 Howick Quick Response, Round Two - Submitted	Undecided \$0.00
QR2320-226	Supporting Waitemata youth with counselling, supervision and in-school programme resources 2022/2023 Waitematā Quick Response Grant, Round Two - GA Assessment Completed	Undecided \$0.00
QR2313-231	Supporting Otara-Papatoetoe youth with counselling, supervision and in-school programme resources 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2314-324	Supporting Papakura youth with counselling, supervision and in-school programme resources 2022/2023 Papakura Small Grants Round Two - Submitted	Undecided \$0.00
QR2315-116	Supporting Puketapapa youth with counselling, mentoring and in-school programmes 2022/2023 Puketapapa Quick Response Grant, Round One - Submitted	Undecided \$0.00
QRTP2312-219	Supporting Orakei youth with counselling and mentoring and in-school programmes 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - GA Assessment Completed	Undecided \$0.00
QR2311-116	Supporting Maungakiekie-Tamaki youth with counselling, mentoring and in-school programmes	Undecided \$0.00

	2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - GA Assessment Completed	
QR2302-139	Supporting Devonport-Takapuna youth with counselling and mentoring and in-school programmes 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2309-232	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Quick Response, Round Two - Submitted	Undecided \$0.00
QR2205-247	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Quick Response Grant Round One - Submitted	Undecided \$0.00
LG2308-321	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2318-216	Youthline Helpline support for Waiheke youth 2022/2023 Waiheke Local Grant Round Two - Awaiting signed funding agreement	Approved \$500.00
QR2319-225	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2314-248	Youthline Helpline support for Papakura youth 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-275	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - SAP approved	Approved \$3,500.00
LG2205-175	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2311-241	Youthline Helpline support for Maungakiekie-Tamaki youth 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - GA Assessment Completed	Undecided \$0.00
QR2303-230	Youthline Helpline support for the youth of Franklin 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2317-233	Youthline Helpline support for Upper Harbour youth 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$3,500.00
LG2315-224	Youthline Helpline support for the youth of Puketapapa 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
LG2312-238	Youthline Helpline support for the youth of Orakei 2022/2023 Ōrākei Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2312-235	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2306-241	Youthline Helpline support for Hibiscus and Bays youth 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2320-240	Youthline Helpline Support for Waitemata young people 2022/2023 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
LG2302-237	Youthline Helpline support for Devonport-Takapuna youth 2022/2023 Devonport Takapuna Local Grant Round Two - SAP approved	Approved \$1,000.00
LG2321-213	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG2319-232	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG2307-245	Providing Youthline Helpline support for Howick youth 2022/2023 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2301-278	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2313-140	Youthline Helpline support for Otara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Local Grants, Round Two - Awaiting payment	Approved \$2,000.00
LG2310-345	Youthline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Three - SAP approved	Approved \$2,000.00
REGCD22_050	Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023 – 2026 Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00
QR2318-213	Supporting Waiheke youth in a COVID world 2022/2023 Waiheke Quick Response Grant, Round Two - Project in progress	Approved \$500.00

QRTP2312-106	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
LG2310-225	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Two - Project in progress	Approved \$2,500.00
QR2318-116	Youthline support for Waiheke youth 2022/2023 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
QR2320-129	Youthline Helpline support for Waitemata youth 2022/2023 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2313-116	Youthline Helpline support for Otara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2307-120	Youthline Counselling support for Howick youth 2022/2023 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2314-119	Supporting Papakura youth with counselling and development programmes 2022/2023 Papakura Small Grants Round One - Declined	Declined \$0.00
QR2301-217	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG2308-218	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2319-112	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG2309-131	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2321-141	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$500.00
LG2301-133	Ongoing Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round One - Declined	Declined \$0.00
QR2319-105	Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$750.00
LG2318-104	Ongoing Youthline Helpline support for Waiheke youth under COVID 2022/2023 Waiheke Local Grant Round One - Project in progress	Approved \$1,000.00
LG2313-110	Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2315-105	Ongoing Youthline Helpline support for Puketapapa youth under COVID 2022/2023 Puketāpapa Local Grant Round One - Project in progress	Approved \$6,000.00
QR2309-105	Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2022/2023 Māngere-Otāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2303-107	Ongoing Youthline Helpline support for Franklin youth under COVID 2022/2023 Franklin Discretionary Community Grants, Round One - Declined	Declined \$0.00
LG2307-121	Ongoing Youthline Helpline support for Howick youth under COVID 2022/2023 Howick Local Grants Round One - Project in progress	Approved \$7,500.00
LG2317-111	Ongoing Youthline Helpline support for Upper Harbour youth under COVID 2022/2023 Upper Harbour Local Grants Round One - Declined	Declined \$0.00
LG2314-111	Ongoing Youthline Helpline support for Papakura youth under COVID 2022/2023 Papakura Local Grant, Round One - Project in progress	Approved \$2,500.00
LG2302-115	Ongoing Youthline Helpline support for Devonport-Takapuna youth under COVID 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,000.00
LG2312-208	Ongoing Youthline Helpline support for Orakei youth under COVID 2022/2023 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,500.00
LG2320-115	Ongoing Youthline Helpline support for Waitemata youth under COVID 2022/2023 Waitematā Local Grants, Round One - Project in progress	Approved \$3,000.00
LG2310-109	Ongoing Youthline Helpline support for Manurewa youth under COVID 2022/2023 Manurewa Local Grants Round One - Project in progress	Approved \$3,500.00
LG2311-124	Ongoing Youthline Helpline support for Maungakiekie-Tamaki youth under COVID	Approved \$3,000.00

	2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Project in progress	
LG2308-119	Ongoing Youthline Helpline support for Kaipatiki youth under COVID 2022/2023 Kaipatiki Local Grant, Round One - Project in progress	Approved \$5,000.00
LG2306-112	Ongoing Youthline support for Hibiscus & Bays youth under COVID 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$3,000.00
QR2321-111	Ongoing Youthline Helpline support for Whau youth under COVID 2022/2023 Whau Quick Response Round One - Project in progress	Approved \$2,000.00
QR2301-111	Continuing support for Albert-Eden youth under COVID 2022/2023 Albert-Eden Quick Response Grant, Round One - Project in progress	Approved \$3,000.00
QR2219-203	Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2218-303	Youthline support for Waiheke youth under COVID 2021/2022 Waiheke Quick Response Grant, Round Three - Declined	Declined \$0.00
QR2207-207	Ongoing Youthline Helpline support for Howick youth under COVID 2021/2022 Howick Quick Response, Round Two - Project in progress	Approved \$2,648.16
QRTP2212-206	Ongoing Youthline Helpline support for Orakei youth under COVID 2021/2022 Ōrākei Quick Response and Tree Protection, Round Two - Project in progress	Approved \$1,000.00
QR2220-207	Ongoing Youthline Helpline support for Waitemata youth under COVID 2021/2022 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2209-304	Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Three - Acquitted	Approved \$2,000.00
QR2205-307	Ongoing Youthline Helpline support for Henderson-Massey youth under COVID 2021/2022 Henderson-Massey Quick Response Grant Round Three - Declined	Declined \$0.00
QR2213-306	Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Submitted	Declined \$0.00
QR2214-201	Ongoing Youthline Helpline support for Papakura youth under COVID 2021/2022 Papakura Small Grants Round Two - Project in progress	Approved \$1,500.00
LG2210-405	Ongoing Helpline support for Manurewa youth under COVID 2021/2022 Manurewa Local Grants, Round Four - Project in progress	Approved \$1,000.00
QR2215-204	Ongoing Helpline support for Puketapapa youth under COVID 2021/2022 Puketāpapa Quick Response Grant, Round Two - Project in progress	Approved \$1,500.00
QR2202-211	Ongoing Helpline support for Devonport-Takapuna youth under COVID 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	Declined \$0.00
QR221703	Continuing to support Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	Declined \$0.00
LG2221-2212	Supporting vulnerable Whau youth in a COVID world 2021/2022 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG2212-224	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2205-211	Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round Two - Declined	Declined \$0.00
LG2220-223	Supporting Waitemata youth in a COVID world 2021/2022 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2218-214	Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2211-321	Supporting Maungakiekie-Tāmaki youth in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2217-217	Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2207-331	Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Three - Project in progress	Approved \$3,750.00
LG2206-233	Supporting the youth of Hibiscus & Bays under COVID 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
QR2203-218	Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round Two - Project in progress	Approved \$5,000.00

LG2214-219	Supporting Papakura rangatahi in a COVID world 2021/2022 Papakura Local Grant, Round Two - Project in progress	Approved \$2,000.00
LG2213-221	Supporting Otara-Papatoetoe rangatahi in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG2209-215	Supporting Māngere-Otāhuhu youth in a COVID world 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2208-314	Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2215-213	Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketapapa Local Grant Round Two - Project in progress	Approved \$3,000.00
LG2202-219	Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
LG2219-209	Supporting Waitakere Ranges youth in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2210-319	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Three - Project in progress	Approved \$5,000.00
QR2214-102	Supporting Papakura youth to prosper in a COVID world 2021/2022 Papakura Small Grants Round One - Project in progress	Approved \$2,000.00
QR2209-203	Supporting Māngere-Ōtāhuhu youth to prosper in a COVID world 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2218-201	Supporting Waiheke youth to cope in a COVID world 2021/2022 Waiheke Quick Response Grant, Round Two - Project in progress	Approved \$500.00
QR2213-205	Supporting Otara-Papatoetoe youth to cope in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2207-105	Supporting Howick youth cope with COVID 2021/2022 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QRTP2212-108	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Project in progress	Approved \$2,000.00
LG2210-217	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2208-210	Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$1,000.00
QR2220-124	Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2201-217	Supporting the youth of Albert-Eden in a COVID world 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2202-115	Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,500.00
QR2221-210	Supporting the youth of the Whau in a COVID world 2021/2022 Whau Quick Response Round Two - Acquitted	Approved \$1,500.00
QR2219-112	Supporting the youth of Waitakere Ranges in a Covid world 2021/2022 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2205-209	Supporting Henderson Massey youth in a COVID world 2021/2022 Henderson-Massey Quick Response Round Two - Declined	Declined \$0.00
QR2215-110	Supporting Puketapapa youth in a COVID world 2021/2022 Puketāpapa Quick Response Grant, Round One - Project in progress	Approved \$500.00
LG2211-221	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Project in progress	Approved \$1,000.00
QR2218-111	Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
LG2207-212	Continuing to support Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR2213-118	Supporting Otara Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00

QR2209-114	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2221-206	Supporting Whau youth in a COVID world 2021/2022 Whau Local Grants, Round One - Acquitted	Approved \$500.00
LG2207-127	Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round One - Declined	Declined \$0.00
LG2205-109	Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	Approved \$500.00
LG2217-109	Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG2206-119	Supporting Hibiscus & Bays youth in a COVID world 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2201-13	Supporting Albert-Eden youth in a COVID world 2021/2022 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2220-130	Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Local Grants, Round One - Acquitted	Approved \$7,000.00
LG2210-115	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2212-115	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2209-122	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2213-130	Supporting Ōtara-Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$3,200.00
QR2203-115	Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round One - Acquitted	Approved \$1,500.00
LG2219-111	Supporting the youth of Waitakere Ranges in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2208-108	Supporting the youth of Kaipatiki in a COVID world 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG2214-108	Supporting the youth of Papakura in a COVID world 2021/2022 Papakura Local Grant, Round One - Project in progress	Approved \$4,250.00
LG2215-108	Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketapapa Local Grant Round One - Project in progress	Approved \$3,000.00
LG2202-113	Supporting the youth of Devonport Takapuna in a COVID world 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00
LG2211-131	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Project in progress	Approved \$3,593.00
QR2221-111	Supporting the youth of Whau in a COVID world 2021/2022 Whau Quick Response Round One - Acquitted	Approved \$1,000.00
QR2205-113	Supporting the youth of Henderson Massey in a COVID world 2021/2022 Henderson-Massey Quick Response Round One - Acquitted	Approved \$700.00
QR2201-129	Supporting the youth of Albert Eden in a COVID world 2021/2022 Albert-Eden Quick Response Round One - Project in progress	Approved \$3,000.00
QR2119-208	Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR2114-310	Supporting the youth of Papakura in a COVID world 2020/2021 Papakura Small Grants Round Three - Project in progress	Approved \$2,000.00
QR2103-305	Supporting the youth of Franklin in a COVID world 2020/2021 Franklin Quick Response Round Three - Acquitted	Approved \$2,000.00
QR2118-306	Supporting the youth of Waiheke in a COVID world 2020/2021 Waiheke Quick Response Round Three - Acquitted	Approved \$500.00
QR2107-232	Supporting the young people of Howick in a COVID world 2020/2021 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR2121-313	Supporting the youth of Whau in a COVID world 2020/2021 Whau Quick Response Round Three - Project in progress	Approved \$500.00

QR2120-227	Supporting the youth of Waitematā in a COVID world 2020/2021 Waitematā Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2113-327	Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Otara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QRTP2112-214	Supporting the youth of Ōrākei in a COVID world 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$500.00
QR2109-116	Supporting the youth of Māngere-Ōtāhuhu in a COVID world 2020/2021 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
LG2110-423	Supporting the youth of Manurewa in a COVID world 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2105-316	Supporting the youth of Henderson Massey in a COVID world 2020/2021 Henderson-Massey Quick Response Round Three - Declined	Declined \$0.00
QR2117-313	Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$3,617.17
QR2115-109	Supporting the youth of Puketapapa in a COVID world 2020/2021 Puketapapa Quick Response, Round One - Project in progress	Approved \$1,000.00
QR2102-231	Supporting the vulnerable youth of Devonport-Takapuna 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
LG2121-219	Supporting the young people of Whau in a COVID world 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG2114-221	Supporting the young people of Papakura in a COVID world 2020/2021 Papakura Local Grant, Round Two - Project in progress	Approved \$5,000.00
LG2120-235	Supporting the young people of Waitematā in a COVID world 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2118-219	Supporting the young people of Waiheke in a COVID world 2020/2021 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2112-224	Supporting the young people of Orakei in a COVID world 2020/2021 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG2105-224	Supporting the youth of Henderson-Massey in a COVID world 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	Declined \$0.00
LG2117-218	Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$500.00
LG2113-235	Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Otara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG2109-227	Supporting the youth of Māngere-Ōtāhuhu in a COVID world 2020/2021 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2111-339	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Project in progress	Approved \$3,500.00
LG2108-319	Supporting the youth of Kaipatiki in a COVID world 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2107-337	Supporting the young people of Howick in a COVID world 2020/2021 Howick Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG2106-237	Supporting the young people of Hibiscus and Bays under COVID 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2103-213	Supporting the young people of Franklin in a Covid world 2020/2021 Franklin Local Grant Round Two - Project in progress	Approved \$2,000.00
LG2115-219	Supporting the young people of Puketapapa in a COVID world 2020/2021 Puketapapa Local Grant Round Two - Project in progress	Approved \$3,500.00
LG2102-239	Supporting the young people of Devonport-Takapuna in a COVID world 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$1,606.00
LG2119-217	Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2101-248	Supporting the youth of Albert-Eden in a COVID world 2020/2021 Albert Eden Local Grant Round Two - Withdrawn	Withdrawn \$0.00
QR2103-206	Supporting the youth of Franklin under COVID-19 2020/2021 Franklin Quick Response Round Two - Declined	Declined \$0.00

QR2118-103	Supporting the youth of Waiheke under COVID-19 2020/2021 Waiheke Quick Response Round One - Declined	Declined \$0.00
QR2113-04	Supporting the youth of Ōtara-Papatoetoe under COVID-19 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
LG2108-215	Supporting the youth of Kaipātiki under COVID-19 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
QRTP2112-110	Supporting the youth of Ōrākei under COVID-19 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
QR2121-212	Supporting the youth of Whau under COVID-19 2020/2021 Whau Quick Response Round Two - Acquitted	Approved \$500.00
QR2119-117	Supporting the youth of the Waitākere Ranges under COVID-19 2020/2021 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2120-125	Supporting the youth of Waitematā under Covid 19 2020/2021 Waitematā Quick Response, Round One - Declined	Declined \$0.00
QR2117-211	Supporting young people in the Upper Harbour area under COVID-19 2020/2021 Upper Harbour Quick Response Round Two - Acquitted	Approved \$2,500.00
QR2107-120	Supporting young people under COVID through the Youthline Helpline 2020/2021 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2105-218	Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	Approved \$1,000.00
QR2102-115	Supporting young people under COVID-19 2020/2021 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$833.00
QR2101-215	Supporting young people under Covid 19 2020/2021 Albert Eden Quick Response Round Two - Declined	Declined \$0.00
QR2114-19	Supporting young people under Covid 19 through the Youthline Helpline 2020/2021 Papakura Small Grants Round One - Declined	Declined \$0.00
LG2107-219	Supporting the Youthline Helpline under Covid 2020/2021 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2117-111	Supporting the young people of Upper Harbour under Covid 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$4,000.00
LG2108-110	Supporting the young people of Kaipatiki under Covid 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$5,000.00
LG2105-115	Supporting the young people of Henderson-Massey under Covid 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2107-126	Supporting the young people of Howick under Covid 2020/2021 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2121-115	Supporting the young people of Whau under Covid 2020/2021 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2101-114	Supporting the young people of Albert-Eden under Covid-19 2020/2021 Albert Eden Local Grant Round One - Project in progress	Approved \$2,500.00
LG2106-128	Supporting the young people of Hibiscus & Bays under Covid 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2109-133	Supporting the young people of Mangere-Otahuhu under Covid 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2112-127	Supporting young people in need in the Orakei community 2020/2021 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,500.00
LG2110-121	Supporting young people in need in the Manurewa community 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2120-131	Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2120-131	Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2119-123	Supporting young people in need in the Waitakere Ranges community 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2114-121	Supporting young people in need in the Papakura community 2020/2021 Papakura Local Grant, Round One - Acquitted	Approved \$4,000.00

LG2115-122	Supporting young people in need in the Puketapapa community 2020/2021 Puketapapa Local Grant Round One - Acquitted	Approved \$2,000.00
QR2103-120	Providing support and supervision for the Youthline Helpline volunteer counsellors 2020/2021 Franklin Quick Response Round One - Declined	Declined \$0.00
LG2103-125	Supporting young people in need in the Franklin community 2020/2021 Franklin Local Grant Round One - Acquitted	Approved \$2,000.00
QR2018-216	Supporting the youth of Waiheke Island under Covid 19 2019/2020 Waiheke Quick Response, Round Two - Acquitted	Approved \$500.00
QR2020-227	Supporting the youth of Waitemata under Covid 19 2019/2020 Waitematā Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2013-228	Supporting the youth of Otara-Papatoetoe under Covid 19 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2010-216	Supporting the youth of Manurewa under Covid 19 2019/2020 Manurewa Quick Response, Round Two - Declined	Declined \$0.00
QRTP2012-220	Supporting the youth of Orakei under Covid 19 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$1,000.00
QR2021-224	Supporting young people in the Whau area under Covid 19 2019/2020 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR2014-218	Supporting the youth of Papakura under Covid 19 2019/2020 Papakura Small Grants, Round Two - Declined	Declined \$0.00
QR2003-225	Supporting the youth of Franklin under Covid 19 2019/2020 Franklin Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2017-322	Supporting the Youth of Upper Harbour under Covid 19 2019/2020 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR2009-214	Supporting the youth of Mangere-Otahuhu under Covid 19 2019/2020 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2007-123	Supporting the youth of Howick under Covid 19 2019/2020 Howick Quick Response, Round One - Acquitted	Approved \$1,186.90
QR2005-225	Supporting young people under Covid 19 2019/2020 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
QR2011-126	Supporting young people under Covid 19 2019/2020 Maungakiekie-Tāmaki Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2002-229	Supporting young people under Covid 19 2019/2020 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2001-206	Youthline Helpline support for Albert Eden youth 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,679.00
LG2003-224	Youthline helpline support for the youth of Franklin 2019/2020 Franklin Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2012-217	Youthline Helpline support for the youth of Orakei 2019/2020 Ōrākei Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG2021-215	Helpline services for the youth of Whau and their families 2019/2020 Whau Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2019-216	Helpline services for the youth of Waitakere Ranges 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG2020-229	Youthline Helpline funding in support of Waitemata youth 2019/2020 Waitematā Local Grants, Round Two - Acquitted	Approved \$3,500.00
LG2017-211	Youthline Helpline funding in support of Upper Harbour youth 2019/2020 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG2014-218	Helpline services for the youth of Papakura 2019/2020 Papakura Local Grant, Round Two - Acquitted	Approved \$500.00
LG2009-236	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2011-228	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications	Approved \$2,500.00

	2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	
LG2010-223	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2005-220	Helpline services for the youth of Henderson-Massey 2019/2020 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2013-248	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2008-313	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipātiki Local Grants, Round Three - Declined	Declined \$0.00
LG2007-343	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG2002-246	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG2015-209	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Puketepapa Local Grants, Round Two - Acquitted	Approved \$1,457.00
LG2006-243	Youthline Helpline Volunteer Support and Supervision 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$4,000.00
QR2017-222	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Upper Harbour Quick Response, Round Two - Declined	Declined \$0.00
QR2010-118	Youthline Papatoetoe Development Centre Manager 2019/2020 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2013-122	Youthline Papatoetoe Development Centre Manager 2019/2020 Ōtara-Papatoetoe Quick Response, Round One - Submitted	Declined \$0.00
REGCD2023	Youthline – Celebrating 50th Years of supporting young people in need Regional Community Development 2019/2020 - Submitted	Declined \$0.00
QR2018-120	Youthline Helpline Funding 2019/2020 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR2017-111	Youthline Helpline Volunteer Training 2019/2020 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
QR2019-112	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$1,500.00
QR2021-114	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Whau Quick Response, Round One - Awaiting signed funding agreement	Declined \$0.00
QR2005-119	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Henderson-Massey Quick Response, Round One - Declined	Declined \$0.00
QR2003-121	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Franklin Quick Response, Round One - Declined	Declined \$0.00
QR2014-120	Youthline Helpline Volunteer Training 2019/2020 Papakura Small Grants, Round One - Acquitted	Approved \$1,500.00
QRTP2012-125	Youthline Helpline Costs 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	Approved \$2,000.00
QRTP2012-117	Youthline Helpline Volunteer Manager funding 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Withdrawn	Withdrawn \$0.00
LG2008-221	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
QR2020-124	Youthline Helpline Volunteer Manager Funding 2019/2020 Waitematā Quick Response, Round One - Acquitted	Approved \$3,000.00
QR2009-110	Youthline Helpline Volunteer Support and Supervision 2019/2020 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2002-110	Youthline Helpline Volunteer Training and Triage Support 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
LG2007-224	Youthline Helpline Volunteer Training and Support 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,500.00

QR2006-127	Youth Worker Team Leader support 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2018-125	Youthline Helpline Service delivery 2019/2020 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG2014-133	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Papakura Local Grant, Round One - Acquitted	Approved \$4,000.00
LG2020-127	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitematā Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2012-121	Youthline Helpline Volunteers Triage Support and Supervision 2019/2020 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2003-144	Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2013-161	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2010-138	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2009-141	Youthline Volunteer Training Marae Noho at Te Puea Marae Mangere 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2002-129	Youthline Helpline Direct Costs Funding 2019-2020 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2008-116	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,500.00
LG2007-135	Youthline Helpline Volunteer Training, Support and Supervision 2019/2020 Howick Local Grants, Round One - Declined	Declined \$0.00
LG2001-130	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,500.00
QR2001-124	Laptops for Youthline Youth Workers 2019/2020 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG2015-121	Laptops for Youthline Youth Workers 2019/2020 Puketepapa Local Grants, Round One - Declined	Declined \$0.00
LG2017-118	Laptops for Youthline Youth Workers 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2011-129	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2005-122	Laptops for Youthline Youth Workers 2019/2020 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG2006-130	Laptops for Youthline Youth Workers 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2021-129	Laptops for Youthline Youth Workers 2019/2020 Whau Local Grants, Round One - Declined	Declined \$0.00
LG2019-114	Laptops for Youthline Youth Workers 2019/2020 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
QR1920-330	Laptops for Youthline Youth Workers 2018/2019 Waitematā Quick Response, Round Three - Acquitted	Approved \$1,242.00
QR1914-320	Chairs for community centre 2018/2019 Papakura Small Grants, Round Three - Declined	Declined \$0.00
QR1907-229	Chairs for community centre 2018/2019 Howick Quick Response, Round Two - Declined	Declined \$0.00
QR1910-331	Chairs for community centre 2018/2019 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1913-334	Chairs for community centre	Declined

	2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Declined	\$0.00
QR1919-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1917-318	Youthline Helpline Volunteer Counsellors Training, Support and Supervision 2018/2019 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$5,000.00
QR1921-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1915-308	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Puketāpapa Quick Response, Round Three - Review accountability	Approved \$500.00
QR1912-216	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1905-327	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1906-323	Youthline Helpline Crisis Support 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Acquitted	Approved \$3,642.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitemata Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1902-242	Volunteer training and Helpline telecommunications 2018/2019 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$3,300.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Acquitted	Approved \$2,000.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Declined	Declined \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Declined \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Acquitted	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth	Approved

	2018/2019 Waiheke Quick Response, Round Two - Acquitted	\$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Acquitted	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator	Approved

	2018/2019 Whau Local Grants, Round One - Acquitted	\$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemata Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1919-118	Youthline Helpline Coordinator 2018/2019 Waitakere Ranges Local Grants, Round One - Acquitted	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipatiki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Review accountability	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitemata Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitakere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Acquitted	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Acquitted	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitakere Ranges Quick Response, Round Three - Acquitted	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline	Approved

	2017/2018 Waitematā Quick Response, Round Three - Acquitted	\$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Acquitted	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Acquitted	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00

QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Approved \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00

LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_11 3	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved	Approved \$1,000.00

	2015/2016 Manurewa Quick Response, Round Two - Acquitted	
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
A-E1415_100085	Volunteer training: Advanced Personal Development and Facilitator training LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WH15_2036	Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2039	Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2031	Youth Health Councils in Manurewa, salary for youth worker 07-12/15 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
DT15_2022	Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2004	Volunteer training in Henderson/Massey Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2017	Supporting Youth Into Employment Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
CDC15-1007	Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$2,984.10
OP15-2029	Manukau manager's salary for 2016 (Ōtara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
WTA1_141500060	Volunteer Training: Delivery of Basic Youth and Community Counselling Courses Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500040	Printed Youth Resources Puketapapa Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
MT1_141500071	Printed Youth Resources for Maungakiekie- Tamaki Local Board area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
CCS15_2_167	Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 - Acquitted	Approved \$4,047.00
WTA1_141500044	Senior Volunteer Supervision and Training Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
IRCF14/15 049	Annual operating expenses Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
A-E1415_100007	Helpline and Text service and volunteer costs LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,000.00
LGFY15_1013	Youthline North Shore Development Centre Manager North - Large Grants Fund (Youth), 2014/2015 - Declined	Declined \$0.00

OP15-1006	Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
MT1314_300008	Youth Health Councils (YHCs) for Maungakiekie-Tamaki Area Secondary Schools LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
MO14_2007	Youth Health Councils (YHCs) youth worker salaries for Mangere-Otahuhu secondary schools 06/14 - 05/15 LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
PPK14_2003	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
MR14_2039	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
FR14_2032	Youth Health Councils (YHCs) youth worker salaries for Franklin secondary schools 06/14 - 05/15 LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
2014_200104	Express Yourself Creative Alternative Education Programme Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
UH14_2007	Youthline North Shore Volunteer and Hub Development LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Deferred	Undecided \$0.00
WTA1400014	Delivery of Basic Youth and Community Counselling course LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,500.00
HM14_2031	Basic Youth & Community Counselling Skills - Volunteer Training LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
KT14_2005	Supporting Young People into Employment LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2013	Youthline Manukau - Youth and Development Centre Manager salary 06/14-05/15 (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2010	Youthline Manukau - Youth and Development Centre Manager salary (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
CG14_2023	Fast Track and Transition Volunteer Training Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,050.00
WTM14-2009	Supporting Young People into Employment LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
CGAF14_100099	Basic Youth & Community Counselling, Transition - Volunteer Training Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$6,000.00
RD14_100019	Supporting Young People into Employment LB - Rodney Local Board Community Grant - 2013/2014 - Declined	Declined \$0.00
UH14_100010	Supporting Young People into Employment LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
HB2014_100016	Supporting Young People into Employment LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
AE14_100021	Supporting Young People into Employment LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100004	Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$14,800.00

North Shore Squash Rackets Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: Kitchen Grease Trap

Location:	21 Shea Terrace, Takapuna, North Shore, Auckland		
Summary:	<p>Our current grease trap is used for disposing of waste water from the kitchen is now past its use by date. We need the grease trap installation which is required for council compliance.</p> <p>We need to update our equipment and provide a quality service to our members and visitors to the club.</p>		
Expertise:	<p>The North Shore Squash Club was founded in 1964 on its present site at Shea Terrace, Takapuna. It originally had only two courts. Expansion over the years has seen the club grow to the point where it now has seven squash courts, a large lounge, kitchen, decks and other facilities. It is one of the premier clubs in New Zealand and regularly holds or hosts major national and international squash events.</p>		
Dates:	01/07/2023 - 31/08/2023		
People reached:	1000		
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified community outcomes:

Equipment grants are important to provide our services to members and the community, and to maintain ongoing sustainability of the organisation.

- Improved sporting services to the community
- Provide quality facilities to the community
- Improve the clubs sustainability
- Provide development opportunities for youth
- Grow membership
- Support a healthy and social sporting environment
- Create development opportunities for men, women, children and youth

Alignment with local board priorities:

Support our sports clubs and recreation facilities

We aim to be one of New Zealand's premier squash facilities providing hospitality and a range of programmes and services to suit personal aspirations and lifestyle choices.

Collaborating organisation/individual	Role
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N/A	
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Demographics

Māori outcomes:	N/A
Accessible to people with disabilities	No -
Healthy environment approach:	Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes Through our programmes and services

Does your project support any genders, ages or ethnicities specifically?

Open to all

Financial information

Amount requested:	\$2000.00
Requesting grant for:	Kitchen Grease Trap
If part funded, how would you make up the difference:	Through community funding support
Cost of participation:	Club membership fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7272.00	\$0.00	\$0.00	\$5272.00

Expenditure item	Amount	Amount requested from Local Board
Kitchen Grease Trap	\$7272.00	\$2000.00
	\$\$	\$\$

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-103	Kitchen Grease Trap 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
RegRSR1625	Junior Coaching Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00

Macarena Carrascosa

Legal status:		Activity focus:	Sport and recreation
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Project: All Ages Roller Skating Classes

Location:	Devonport Community House		
Summary:	Roller skating classes for all ages and all levels		
Expertise:	I have been teaching roller skating classes in the area for a year now and in the wider Auckland area I have been teaching since 2019.		
Dates:	26/07/2023 - 13/12/2023		
People reached:	200		
% of participants from Local Board	100%		
Promotion:	I will include the local board logo on my posters, facebook event covers, Instagram posts and notices going out in all my email newsletters and school newsletters. The poster will also be displayed at the Devonport Community house		

Community benefits

Identified community outcomes:

Nowhere else can Devonport and Takapuna learn how to roller skate in the local area. Their nearest class is in Glenfield which is not considered local. This class also provides a unique opportunity for families to participate in a non-competitive sport. It is rare that parents and kids can take part in the same class but that is exactly what this class is all about!

Alignment with local board priorities:

Support our sports clubs and recreation facilities

We provide recreational roller skating classes at local facilities. Our classes feed club members into our local roller skating club. We support Devonport Community House by hiring it out as our local facility.

We also support our local roller skating club (North Shore Roller Skating Club) because when people have graduated in ability from our basic skills skating class, they can go and participate in competitions or further advance their skills with our club.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Smoke free message will be included in marketing materials.
We will also include that we're a zero waste organisation and encourage everyone to take their rubbish home with them.
We are actively promoting healthy lifestyles in families by inviting them to participate in a novel and unique sport together.

We will encourage everyone to bring their drink bottles full of water to our classes. There's also a tap to refill their drink bottles at Devonport Community House, further promoting zero waste and water as the first choice.

Does your project support any genders, ages or ethnicities specifically?

Roller skating is a niche sport that attracts women, LGBTQ+ community and rainbow families. We embrace and celebrate queer identities including our own. Our roller skating classes will always be a safe place for rainbow whānau to participate in non-traditional sport. Our sport tends to attract young girls and women who are otherwise excluded from traditional sport. We often see that girls are more likely to continue doing a sport that is non-competitive, social and just for fun. This is the environment we provide. There is a high rate of teenage girls dropping out of sport and that is where we come in. It is women owned, lead and delivered by women. We are proud to support active lifestyles in young women's lives.

Financial information

Amount requested: \$1000.00

Requesting grant for: Venue hire, equipment hire (skate hire) and marketing costs

If part funded, how would you make up the difference:

I would have to not offer the discounted rate for the classes and I would not have the budget to market on social media ads and school newsletters so I would get less people at the classes

Cost of participation: yes, \$15 ticket cost and \$7 skate hire

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3310.00	\$2700.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire	\$440.00	\$440.00
Marketing- social media & school newsletters	\$400.00	\$400.00
Skate hire \$7 per pair	\$1330.00	\$160.00
Coach helper (19 hrs)	\$1140.00	\$0.00

Income description	Amount
200 people participating across 19 weeks of classes (\$15 a ticket - 10% discount)	\$ 2700.00

Other funding sources	Amount	Current Status
N/A	\$0.0	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-105	All Ages Roller Skating Classes 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00

Ngataringa Tennis Club

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Sport and recreation
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Project: Replacement of twin dishdrawers

Location:	166 Calliope Rd in the Ngataringa Tennis Club kitchen		
Summary:	To replace 25 year old dishdrawers in the tennis club kitchen as they are no longer functioning properly and not economic to repair even if parts are available.		
Expertise:	Very experienced committee well used to DIY tasks around the club and courts - suitably experienced members will disconnect the old dishdrawers so the replacement units can be installed by the delivery team.		
Dates:	14/07/2023 - 14/04/2023		
People reached:	Based on a 25 year lifespan of the dishdrawers 100,000		
% of participants from Local Board	90%		
Promotion:			

Community benefits

Identified community outcomes:

Tennis club can host large groups of players and supporters by efficiently and safely washing glasses, cups, cutlery and plates etc. The twin drawers provide the ability to have one draw washing whilst filling the other draw and the wash cycles are short enough for members to remove clean items before vacating the clubhouse after a tennis session.

Alignment with local board priorities:

Support our sports clubs and recreation facilities

The replacement of the 25 year old twin dishdrawers in the clubhouse kitchen ensures we can properly clean and sanitize all glassware, cutlery and plates. The dishdrawers are now causing issues with fault codes and are no longer economic to repair assuming parts can be obtained.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - The dishdrawers are under bench so easy to access

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes
Encourage members to participate in a vibrant club that use modern appliances such as the dishdrawers to ensure hygienic cleaning of glasses, cups, plates and cutlery etc

Does your project support any genders, ages or ethnicities specifically?

No - supports all genders and ethnicities

Financial information

Amount requested: \$2000.00

Requesting grant for: The funding of the dishdrawers purchase, delivery and installation

If part funded, how would you make up the difference:

The club will ask members for donations or have to reduce expenditure on discretionary items or introduce a levy on the supply of balls and/or reluctantly increase fees

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2473.91	\$0.00	\$0.00	\$474.00

Expenditure item	Amount	Amount requested from Local Board
Twin Dishdrawers	\$2473.91	\$2000.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
2	6	\$126.90

Additional information to support the application:	I have attached a picture of the old dishdrawers - top draw out of order with an error message that we are unable to clear.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-109	Replacement of twin dishdrawers 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00

Paul Cornish

Legal status:	Informal group/ no legal structure	Activity focus:	Sport and recreation
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Project: JETS Run

Location:	Torpedo Bay Navy Museum, King Edward Parade, Devonport		
Summary:	Roughly 16 weekly runs are organised through the summer months offering 3, 5 & 10 km routes. The event is marshalled & timed and participants have a strong incentive to improve their times which promotes good health. Charges are kept to a minimum (adults \$7, kids \$6) hence the requirement for council funding and corporate sponsorship. We have always had particular appeal to family & school groups and the event provides a low cost training opportunity for local youngsters many of whom (e.g. Nick Davies, Murdoch McIntyre) have gone on to become NZ age grade athletes. The 2022/23 season drew 427 race entries over 15 races which was a very rewarding tally.		
Expertise:	The JETS run has been running for 12 years of which 11 have been managed by the same organiser. It continues to be well supported and many families and individuals on the isthmus are heavily committed to the event.		
Dates:	25/10/2023 - 27/03/2024		
People reached:	400-500		
% of participants from Local Board	90%		
Promotion:	The local board logo features on all our marketing material for this event (e.g. flyers and road signs) as well on weekly e-mail communications with our runners.		

Community benefits

Identified community outcomes:

- Improvement of the health and well being of folk on the peninsula.
- Promotion of social interaction.
- Use of community facilities such as the Naval Museum complex.
- It provides a first employment opportunity for young race marshalls.

Alignment with local board priorities:

Support our sports clubs and recreation facilities

The JETS Run encourages members of the local community to engage with others and celebrate our outdoor living space. It provides younger participants with an alternative outlet for their energy to couch surfing and gaming. Great to take advantage of Devonport's outdoor spaces.

Collaborating organisation/individual	Role
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Victoria Theatre	Donated prize vouchers
Torpedo Bay Navy Museum	Venue
Glengarrys, Devonport	Donated prizes
R-Line	Subsidised electrolyte drinks

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - We have had pushchairs undertake the route, there are no barriers but the nature of the event would preclude a number of disabilities.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
Smoking is not conducive to participation in a running event, no one has ever smoked at the event.
We now have a supply of reusable drink mugs.
This event by its nature promotes active lifestyles.
Post-race drinks are low sugar and electrolyte.

Does your project support any genders, ages or ethnicities specifically?

No, it's a fully inclusive event and over its lifetime has drawn participants from all communities with a pretty even gender balance. We also celebrate the arrival of the occasional overseas athlete.

Financial information

Amount requested: **\$968.50**

Requesting grant for: Marketing costs by way of flyers and posters together with running bibs requiring renewal as about 5 years. old

If part funded, how would you make up the difference:

This funding request is intended to gain further marketing funding which will drive up attendance numbers creating more benefit to the community. We were short of funding this past season with a consequent drop in attendance from 40 to 28 attendees per race.

Cost of participation: \$6 Child/ \$7 Adult

Total expenditure	Total income	Other grants approved	Applicant contribution
\$968.50	\$2670.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Road signs	\$320.00	\$320.00
Flyers	\$235.00	\$235.00
Over stickers for previous road signs	\$76.00	\$76.00

Running bibs	\$337.50	\$337.50
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Income description	Amount
Entry fees, 427 tickets x \$6.25 average	\$ 2670.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
1	60	\$1269.00

Additional information to support the application:	<p>We couldn't lodge a funding grant last season due to the timing of local board elections so this request effectively covers 2 seasons. There is now an urgent need to update road signs and acquire a new set of running bibs. This season we lost momentum due to the shortfall of marketing materials and a health issue suffered by the race director. This application is intended to secure early funding and generate marketing impetus to lift our race fields back to previous levels. We hope it will elicit your support and will recognise your support on our promotional material.</p>
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Funding history

Application ID	Project title	Decision Allocation
QR2302-123	JETS Run 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00

The Scout Association of New Zealand

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
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Project: Sailing Helmets for Scouts and Leaders

Location:	King Edward Parade, Devonport		
Summary:	Our project is to buy sailing helmets in a variety of sizes for scouts and leaders to wear when doing water activities. The helmets are now a compulsory part of scouting when on the water for health and safety reasons. By having a variety of helmets available, scouts and leaders won't need to purchase and bring along their own helmets to be able to participate in water activities.		
Expertise:	Calliope Sea Scouts has been delivering the Scout programme including sailing for over 100 years. The Group was founded in 1921 and is the oldest sea scout group in New Zealand.		
Dates:	03/07/2023 - 08/10/2023		
People reached:	40		
% of participants from Local Board	100%		
Promotion:	We have a flyer on our noticeboard in our den acknowledging the support of the local board as well as on our website noticeboard.		

Community benefits

Identified community outcomes:

Community benefits include reducing the costs for people in the community to join scouts and participate in water activities.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Our project is to purchase sailing helmets which are now compulsory for any activity on the water in a variety of sizes to be used by leaders and scouts. Scouts will be able to use the helmets when they are on the water without having to purchase their own one. The use of helmets will also increase the safety of everyone sailing and/or kayaking on the water.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - Scouting is open to all young people including those with disabilities.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

All scouting buildings and events are smoke-free. Food waste at camps and events is kept to a minimum with menu planning. Water is always available at camps and events as well as fruit. Our programme encourages an active lifestyle with adventurous activities such as sailing, camping, etc and scouts participate in tree plantings to increase the community's resilience to the impacts of climate change.

Does your project support any genders, ages or ethnicities specifically?

Scouts is open to all genders and ethnicities.

Financial information

Amount requested: **\$2000.00**

Requesting grant for: We are requesting funding to purchase 30 sailing helmets in a variety of sizes.

If part funded, how would you make up the difference:

If part of our project can be funded, then we would use those funds to purchase as many sailing helmets as we can and would need to look at some other type of fundraising to purchase more helmets.

Cost of participation: The annual fee to join Calliope Sea Scouts is \$300 of which \$225 goes to Scouts NZ as a levy per child. We charge a small fee for camps and activities to cover our costs.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2250.00	\$0.00	\$0.00	\$250.00

Expenditure item	Amount	Amount requested from Local Board
NZ Sail Craft Sailing Helemt in a variety of sizes x30	\$2250.00	\$2000.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
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N/A	\$0.00
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Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2310-437	Clothing for Manurewa Scouts and Leaders to attend Scout Jamboree 2022/2023 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
LG2310-437	Clothing for Manurewa Scouts and Leaders to attend Scout Jamboree 2022/2023 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
QRTP2312-215	Purchase of Outboard Motor 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - GA Assessment Completed	Undecided \$0.00
QRTP2312-212	23rd New Zealand Scout Jamboree 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - GA Assessment Completed	Undecided \$0.00
QR2302-106	Bus Transport to and from Scout Jamboree 2023/24 2022/2023 Devonport Takapuna Quick Response Grant, Round One - SME Assessment completed	Undecided \$0.00
QR2302-132	Sailing Helmets for Scouts and Leaders 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
LG2308-332	Annual running costs of insurance 2022/2023 Kaipatiki Local Grant, Round Three - SAP approved	Approved \$1,000.00
LG2308-309	New tents 2022/2023 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2308-310	Beach Haven Scouts - Jamboree 2023/2024 2022/2023 Kaipatiki Local Grant, Round Three - Awaiting signed funding agreement	Approved \$2,500.00
LG2306-219	Heat Pump and Scout Equipment 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Approved \$5,000.00
LG2302-235	Sunnynook Scout Den Kitchen Upgrade 2022/2023 Devonport Takapuna Local Grant Round Two - SAP approved	Approved \$7,000.00
LG2312-222	Purchase helmets, small pieces of equipment, and Jamboree contribution 2022/2023 Ōrākei Local Grants, Round Two - Awaiting signed funding agreement	Approved \$4,000.00
LG2310-335	Lightweight tents for Scouts to go camping and tramping 2022/2023 Manurewa Local Grants Round Three - Project in progress	Approved \$1,794.00
LG2317-203	Project Watershed 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$12,725.00
LG2321-137	Kelston Scout Hall Refurbishment 2022/2023 Whau Local Grants, Round One - Declined	Declined \$0.00
TRG22-011	2022/2023 Rates Grants - Project in progress	Approved \$4,044.18
LG2307-140	Howick Sea Scouts New Boat Shed 2022/2023 Howick Local Grants Round One - Project in progress	Approved \$5,689.28
LG2317-120	Conference Chair Replacement	Approved

	2022/2023 Upper Harbour Local Grants Round One - Acquitted	\$5,500.00
LG2312-216	New garage doors_St Heliers_Glendowie Scout Hall 2022/2023 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,200.00
LG2306-107	Outdoor and safety equipment 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$8,000.00
LG2306-107	Outdoor and safety equipment 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$8,000.00
LG2308-123	Scout Den Kitchen Upgrade Stage 1 - Appliances 2022/2023 Kaipatiki Local Grant, Round One - Project in progress	Approved \$2,217.89
LG2308-121	Garage Door 2022/2023 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,033.41
LG2308-121	Garage Door 2022/2023 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,033.41
LG2308-113	Venturers: ignite'23 2022/2023 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
HF22-111	Onehunga's Changing Foreshore - photo exhibition Heritage Festival 2022 - Review report	Approved \$500.00
QR2221-306	Stardome Visit to learn about Matariki 2021/2022 Whau Quick Response Round Three - Acquitted	Approved \$632.50
QR2215-210	Western Bays Sea Scout - growing with the community 2021/2022 Puketāpapa Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2212-203	St Heliers Glendowie Scout Hall Flag Pole Restoration 2021/2022 Ōrākei Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG2212-203	St Heliers Glendowie Scout Hall Flag Pole Restoration 2021/2022 Ōrākei Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG2212-210	Purchase of 2 x Optimist Boats 2021/2022 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG2212-210	Purchase of 2 x Optimist Boats 2021/2022 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG2206-230	Replacement Cutter Project 2021/2022 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2217-209	Camp Maynard Bunk & Mattress Replacement 2021/2022 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$12,456.45
LG2211-311	Photographic exhibition on Onehunga's changing foreshore 1840s to present 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Project in progress	Approved \$1,961.65
LG2215-209	Western Bays Sea Scout - growing with the community 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$2,325.51
LG2202-204	Sunnynook Scout Den Kitchen Upgrade 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$3,000.00
QRTP2212-105	Water Tank at Sea Scouts base 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	Approved \$3,000.00
QR2202-126	Scout Shirt Lending Library 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
LG2207-219	New tents for community based groups 2021/2022 Howick Local Grants, Round Two - Project in progress	Approved \$2,849.95
LG2207-219	New tents for community based groups 2021/2022 Howick Local Grants, Round Two - Project in progress	Approved \$2,849.95
LG2205-142	Futureproofing the Scout Hall 2021/2022 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2206-120	Electrical Work at Community Hall 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,312.00
LG2206-120	Electrical Work at Community Hall 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,312.00
LG2206-109	Boat Access to Beach Project 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,399.87

LG2206-109	Boat Access to Beach Project 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,399.87
LG2208-117	Cutter trailer 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,000.00
LG2208-117	Cutter trailer 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,000.00
LG2207-108	Howick Sea Scouts New Boat Shed 2021/2022 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2207-108	Howick Sea Scouts New Boat Shed 2021/2022 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
TRG21-117	2021/2022 Transitional Rates - Project in progress	Approved \$4,397.36
QR2121-311	Sailing Helmets 2020/2021 Whau Quick Response Round Three - Accountability overdue	Approved \$1,000.00
QR2121-311	Sailing Helmets 2020/2021 Whau Quick Response Round Three - Accountability overdue	Approved \$1,000.00
LG2110-435	Replacement of VHF Radios 2020/2021 Manurewa Local Grants, Round Four - Project in progress	Approved \$1,839.00
LG2110-435	Replacement of VHF Radios 2020/2021 Manurewa Local Grants, Round Four - Project in progress	Approved \$1,839.00
QR2102-230	Tents 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,200.00
LG2108-320	Repair of External Wall 2020/2021 Kaipatiki Local Grant, Round Three - Accountability not satisfactory	Approved \$5,000.00
HBLB FG-2106	Hibiscus and Bays Facilities Grant 2021 - Acquitted	Approved \$4,560.00
HBLB FG-2106	Hibiscus and Bays Facilities Grant 2021 - Acquitted	Approved \$4,560.00
LG2108-304	2021 Insurance Premium Help required 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2108-225	Boat Restoration and Maintenance Project 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2107-205	Howick Sea Scout Hall Doors Replacement 2020/2021 Howick Local Grants, Round Two - Acquitted	Approved \$9,800.00
LG2107-205	Howick Sea Scout Hall Doors Replacement 2020/2021 Howick Local Grants, Round Two - Acquitted	Approved \$9,800.00
LG2108-109	Replacement Boat trailer, boat maintenance and insurance 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,443.00
LG2106-148	OSS Kayaks & Paddles 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,600.00
LG2106-132	Awatuna Water Safety Project 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,713.65
LG2108-106	Prop Guard for new motor and new kayaks 2020/2021 Kaipatiki Local Grant, Round One - Accountability not satisfactory	Approved \$2,100.00
QR2010-208	Queen Scout Project building bench seating in Weymouth Scout hall 2019/2020 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,434.00
QR2017-325	Replace Whenuapai Air Scout Den Lights 2019/2020 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR2002-227	Camping and Sailing Equipment 2019/2020 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$800.00
LG2007-317	Health and Safety Equipment for Scouting Activities 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$3,000.00
LG2008-311	Outboard motor for safety boat 2019/2020 Kaipatiki Local Grants, Round Three - Acquitted	Approved \$2,000.00
LG2002-223	Upgrading our aging Sunburst fleet to RS Feva's 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$4,000.00

LG2007-327	Howick Sea Scout Hall Windows & Garage Door Replacement 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$10,000.00
LG2007-327	Howick Sea Scout Hall Windows & Garage Door Replacement 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$10,000.00
QR2010-148	Replacement of Pioneering and First Aid Supplies 2019/2020 Manurewa Quick Response, Round One - Acquitted	Approved \$1,692.00
QR2017-115	Helmets for Water Activities 2019/2020 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2007-247	2019 New Zealand Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,875.00
LG2007-247	2019 New Zealand Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,875.00
LG2008-223	Xero implemented into our Group 2019/2020 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
QR2006-107	Roller Door Replacement 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$1,844.60
LG2007-204	22nd NZ Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$375.00
LG2007-204	22nd NZ Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$375.00
LG2012-119	22nd New Zealand Scout Jamboree 2019/2020 Ōrākei Local Grants, Round One - Review accountability	Approved \$3,000.00
LG2009-136	Salary contribution to supporting youth programmes in Mangere-Otahuhu 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2007-126	Salary contribution to supporting youth programmes in the Howick area 2019/2020 Howick Local Grants, Round One - Acquitted	Approved \$1,500.00
QR2001-113	St George's Epsom Scout Group 60th Anniversary 2019/2020 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG2006-133	Empowering youth and community well-being in the Hibiscus Bays area 2019/2020 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2001-128	Empowering youth and supporting community well-being in the Albert-Eden area 2019/2020 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG2014-102	Papakura Scouts to get to the 2019 New Zealand Jamboree 2019/2020 Papakura Local Grant, Round One - Accountability overdue	Approved \$4,000.00
LG2021-120	Social, A place for young people to go. Building upgrade. 2019/2020 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2021-120	Social, A place for young people to go. Building upgrade. 2019/2020 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2008-103	Beah Haven Scouts want to attend Jamboree 2019/2020 Kaipātiki Local Grant, Round One - Acquitted	Approved \$2,687.50
LG2001-101	Replanting a tree 2019/2020 Albert-Eden Local Grants, Round One - Project in progress	Approved \$203.87
QR1917-317	Recycling Our Rubbish 2018/2019 Upper Harbour Quick Response, Round Three - E&H assessment	Declined \$0.00
QR1906-310	Taiāotea Scouts - Chairs, Whiteboard, Compasses 2018/2019 Hibiscus and Bays Quick Response, Round Three - Acquitted	Approved \$1,000.00
LG1903-234	New Mattresses for Camp Sladdin 2018/2019 Franklin Local Grants, Round Two - Project in progress	Approved \$6,000.00
LG1911-350	Upgrade Aotea Sea Scouts Kitchen and Bathroom facilities 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1907-349	Howick Sea Scout Group Boat Storage Shed Project 2018/2019 Howick Local Grants, Round Three - Acquitted	Approved \$3,500.00
LG1908-319	Tent and sides for marquee 2018/2019 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$1,044.00
LG1918-210	New Rescue Boat	Declined

	2018/2019 Waiheke Local Grants, Round Two - Declined	\$0.00
LG1917-208	New dining room furniture 2018/2019 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$7,796.00
LG1910-210	Manurewa Scout Group eclectic wish list 2018/2019 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
QR1903-235	Queen Scout Service Project: improving Bombay Scout Hall 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$876.00
QR1903-235	Queen Scout Service Project: improving Bombay Scout Hall 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$876.00
QR1915-202	Western Bays Sea Scout - growing with the community 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1906-224	Orewa Sea Scout Camping Equipment Replacement 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1906-224	Orewa Sea Scout Camping Equipment Replacement 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1912-118	Scouting equipment 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,491.00
QR1912-118	Scouting equipment 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,491.00
LG1908-213	Group Camp for every Youth Member to attend without financial restrictions. 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,600.00
LG1908-213	Group Camp for every Youth Member to attend without financial restrictions. 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,600.00
QR1906-210	Taiāotea Scouts Equipment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,990.00
QR1906-210	Taiāotea Scouts Equipment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,990.00
QR1921-113	NLSS - Small Sized Life Jacket request 2018/2019 Whau Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1902-112	Bike Rack for Sunnynook Scout Group 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$500.00
LG1906-166	Orewa Sea Scout Hall Floor Refurb 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,000.00
LG1906-166	Orewa Sea Scout Hall Floor Refurb 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,000.00
LG1908-102	Campfire Circle 2018/2019 Kaipātiki Local Grants, Round One - Grant not uplifted	Approved \$4,704.00
LG1908-123	Tents and Sails for Scouts 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$4,400.00
LG1908-123	Tents and Sails for Scouts 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$4,400.00
LG1908-126	Boat repairs and insurance 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$5,940.00
LG1908-126	Boat repairs and insurance 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$5,940.00
QR1807-229	Scout Hall Fire Protection Upgrade 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$988.00
QR1817-313	New Foldaway Tables and Chairs 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1817-314	Beach Haven Scout Group Insurance 2017/2018 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR1813-320	OTARA SCOUTS 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Accountability overdue	Approved \$1,889.00
LG1803-240	Paper/ Cardboard recycling 2017/2018 Franklin Local Grants, Round Two - Grant not uplifted	Approved \$2,000.00

LG1818-210	New Rescue Boat 2017/2018 Waiheke Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG1805-243	Sunburst Fleet Repair 2017/2018 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1805-243	Sunburst Fleet Repair 2017/2018 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1815-215	Royal Oak Scout Hall Maintenance and Repainting (Sprint One) 2017/2018 Puketāpapa Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
QR1803-306	Update and improve the training of Scoutings leaders 2017/2018 Franklin Quick Response, Round Three - Declined	Declined \$0.00
LG1808-210	Air conditioning Unit Installation 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1806-147	Awatuna Sea Scouts - Hall New Roof 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1801-125	Reroofing Scout Hall. 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$6,000.00
LG1801-125	Reroofing Scout Hall. 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$6,000.00
LG1805-128	Boat Transport & Storage 2017/2018 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
QR1810-114	National Scout Regatta 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1718-234	New Zealand Day Skipper Certificate / Mountaineering School Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,064.00
LG1718-234	New Zealand Day Skipper Certificate / Mountaineering School Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,064.00
LG1711-224	NZTA East West Link proposal - submission experts Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,500.00
LG1705-226	Sailing Boat upgrade 2016/2017 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$7,500.00
QR1708-307	New scout troop start up Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$350.00
QR1708-307	New scout troop start up Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$350.00
QR1708-301	Founders Day Raft Race Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1708-301	Founders Day Raft Race Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
LG1708-211	Cutter Trailer Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,500.00
QR1708-302	Sunburst Center board Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
QR1708-302	Sunburst Center board Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
SR17-135	Capacity development of a regional climbing resource Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1715-211	Outdoor cornerstone activities - tent pole replacement Puketāpapa Quick Response, Round Two, 2016/17 - Accountability overdue	Approved \$200.00
QR1712-205	21st NZ Scout Jamboree 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
LG1719-107	21st Scout Jamboree 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1703-119	Purchase a compact tractor 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$10,915.00
LG1708-108	Garage Doors Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$3,116.00

LG1710-117	National Scouting Jamboree, Blenheim 2016/2017 Manurewa Local Grant, Round One - Grant not uplifted	Approved \$5,524.00
LG1618-233	Sea Scout Ship roof cladding replacement Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$31,213.00
LG1711-104	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,500.00
LG1711-104	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,500.00
QR1602-510	Trailer Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1611-205	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-221	Jamboree Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1602-213	Drainage Devonport-Takapuna Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$4,500.00
LG1616-217	21st Scouts Jamboree Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1616-214	Tents for the Scout Group Rodney Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
LG1612-210	Replacement of tents 2015/2016 Ōrākei Local Grants, Round Two - Acquitted	Approved \$4,130.00
LG1612-210	Replacement of tents 2015/2016 Ōrākei Local Grants, Round Two - Acquitted	Approved \$4,130.00
QR1602-402	Sunnynook Scout Den Guttering replacement Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,962.00
QR1608-402	Beach haven Scout Group rescue rib safety and electronic gear request. Kaipātiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$5,639.00
LG1603-211	Paper drive collection transport costs (18 months) 2015/2016 Franklin Local Grants, Round Two - Accountability not satisfactory	Approved \$3,000.00
QR1602-314	Signage Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,452.00
REGCD1688	Replacement of tents Regional Community Development - Declined	Declined \$0.00
REGCD1669	Orewa Sea Scout Building Refurbishment Regional Community Development - Declined	Declined \$0.00
QR1602-202	Tents/Crates Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$900.00
QR1602-202	Tents/Crates Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$900.00
QR1603-208	Paper drive collection transport/advert costs (First 6 months 2016) 2015/2016 Franklin Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1608-137	Boat Shed maintenance Plan Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,624.00
LG1608-137	Boat Shed maintenance Plan Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,624.00
LG1608-117	Outside Lighting Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,900.00
LG1616-157	Orewa Sea Scout Building Refurbishment Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
LG1616-157	Orewa Sea Scout Building Refurbishment Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
LG1606-141	Orewa Scout Group Building Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1606-141	Orewa Scout Group Building Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00

QR1606-111	Additional Life jacket purchase as the group has grown to 107 very quickly. Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,200.00
QR1606-111	Additional Life jacket purchase as the group has grown to 107 very quickly. Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,200.00
WHK1415_100 037	1st Waiheke Sea Scouts - Running and Up Keep & renewal LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$8,128.96
LESF278	Mangere Bridge Trolley derby 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
MO15-2018	The Mangere Bridge Trolley Derby 2015 Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Overdue Accountability	Approved \$3,000.00
KP15_2011	To reclad den for All Saints Birkenhead Scout Group Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Accountability extended	Approved \$10,000.00
ACC15_1024	West - Accommodation Assistance Fund 2014 - Acquitted	Approved \$4,000.00
WHK1415_100 022	Scout tent maintenance LB - Waiheke Local Board Community Grant 2014/2015 - Grant not uplifted	Approved \$2,214.00
SGFY15_1012	Orewa Sea Scout Group Facility Upgrade North - Small Grants Fund Youth, 2014/2015 - Awaiting accountability	Approved \$6,000.00
KP15_1013	Weed & Pest Control Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
KP15_1013	Weed & Pest Control Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
CGF15_1030	Warkworth Scout Group Centennial Commemorative Bagdes North - Community Grants Fund, 2014/2015 - Acquitted	Approved \$500.00
WCGAF1_1415 00009	Programmes and maintenance Waiheke Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$2,240.00
REF1500042	Scouts 27th National Regatta Regional Event Fund 2014/2015 - Application	Undecided \$0.00
DT15_1004	MOISTURE REMOVAL Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,376.00
LESF00158	2014 Mangere Bridge Trolley Derby 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
MT1314_30002 2	Custom 20ft Coronet Trailer LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$3,500.00
FR14_2004	Paper drive collection transport costs (18 months) LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$7,418.00
WHK14-2002	Safety Life Vests LB - Waiheke Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
OR14_100022	2014 St Heliers ANZAC Day parade LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Acquitted	Approved \$3,314.00
LGFY14_10001 6	Purchase of Orewa Patrol Boat for water based activities North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	Approved \$10,000.00
CGAF14_1000 44	Jamboree 2013/2014 Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00
PKTPP14_1000 01	Rowing Oar Replacement LB - Puketapapa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,540.08
DT14_100012	Woodworking & First Aid LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$646.00
UH14_100006	Kitchen Renovation and Relocation LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$15,000.00

Belmont Park Bowling Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: Defibrillator and Wall Bracket

Location:	46 Roberts Ave, Bayswater		
Summary:	We would like to purchase a defibrillator and wall bracket for the club so that this life-saving piece of equipment is available to our members and visitors if an emergency should happen. The majority of our members and visitors are older and have a higher level of risk of having a cardiac arrest requiring a defibrillator. The defibrillator will be wall mounted at the entrance to our clubrooms by our first aid kit for easy access.		
Expertise:	We will purchase the defibrillator from The Defib Store who are specialists in this field and have a member who is a tradesperson attach the bracket to the wall.		
Dates:	03/07/2023 - 01/11/2023		
People reached:	1000		
% of participants from Local Board	100%		
Promotion:	We would acknowledge the support of the local board on our website and Facebook page as well as on our noticeboard.		

Community benefits

Identified community outcomes:

The community benefits include the availability of a defibrillator should someone have a cardiac arrest at the club. All the defibrillators around the bowling club are only available at limited times so having one at the club will also give the community another venue to go to if a defibrillator is needed.

Alignment with local board priorities:

Support our sports clubs and recreation facilities

The purchase and installation of a defibrillator at the club will support our Club in being able to provide this life saving piece of equipment to both our members and visitors to our club.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - Our greens are accessible for those with mild disabilities due to stepping up and down on the green. Players with less mobility tend to bring their own bowling equipment to help them such as sticks to help pick up the jack and bowls. The clubrooms are accessible by a ramp and we are looking to add a step at either end of the green to help players step on and off the green.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We have smoke-free signs within the clubrooms and the grounds. We use recycling bins within the club for people to use. We have containers of water and glasses available outside by the green when games are on and water is always available from the kitchen and at the bar when this is open. We encourage members and the community to join us and play bowls when they can to remain active. Being a local club, we encourage people to walk to the club rather than driving and to leave their bowls in one of our lockers.

Does your project support any genders, ages or ethnicities specifically?

Our club supports people of any gender or ethnicity.

Financial information

Amount requested: **\$2000.00**

Requesting grant for: We are requesting funding to go towards the purchase of a defibrillator and wall bracket.

If part funded, how would you make up the difference:

If only part of our project can be funded, we would need to look for other grants to help with the majority of this cost.

Cost of participation: Our annual membership ranges from \$10 for a social member to \$180 for a full member. Activities such as Twilight Bowls are \$30 for 5 nights.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2397.75	\$0.00	\$0.00	\$398.00

Expenditure item	Amount	Amount requested from Local Board
iPAD SP1 Semi-Auto Defibrillator and wall bracket	\$2397.75	\$2000.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
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N/A	\$0.00	
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Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-133	Defibrillator and Wall Bracket 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2202-106	Sun Shade Sails 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
LG2102-220	Sun Shades for bowlers 2020/2021 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
LG1802-125	Replacing worn and damaged bowling carpet 2017/2018 Devonport-Takapuna Local Grants, Round One - Accountability overdue	Approved \$15,000.00
LG1702-219	replacing worn and damaged bowling carpet Devonport-Takapuna Local Grants, Round Two 2016/2017 - Accountability overdue	Approved \$5,000.00

Stanley Bowling & Petanque Club Inc

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: SBC Clubhouse maintenance

Location:	Stanley Bay Club at 20 Stanley Point Rd, Stanley Point		
Summary:	Repair to flashings and barge boards of the clubhouse. Currently the barge boards are rotting and the flashings have come away or moved allowing water to seep in when it rains moderately or heavily. The actual roofing is in reasonable condition.		
Expertise:	We are currently having a complete renovation of eight old, wooden windows at the clubhouse by the same contractor. The repairs will be paid for by the club. This repair is due to be finished by the end of April and the results so far are excellent. We are confident that the local contractor will do as good a job with this current project and he is willing to start work as soon as allowed under this grant application e.g. 3rd July 2023.		
Dates:	03/07/2023 - 27/10/2023		
People reached:	140 per month or significantly more if we have a special event		
% of participants from Local Board	100%		
Promotion:	Our recently upgraded website is viewed by a good many people as we have recently offered a number of other activities besides bowls and petanque at Stanley Bay Club. The local board's past contributions are acknowledged on our website currently. Photos of the recent improvements to our clubhouse will be posted on our website. Our regular newsletter which is distributed widely to the local community will also have before and after photos which will be taken by our contractor (before photos are attached to his estimate).		

Community benefits

Identified community outcomes:

The whole clubhouse is affected by this leaking. The ceiling and walls become damp and are disintegrating in parts. Mould occurs and results in a nasty musty smell being given off. One small room is unable to be used as a result. This repair is seen as a minor problem but it will only get worse if left unattended.

Alignment with local board priorities:

Support our sports clubs and recreation facilities

Our lovely wooden clubhouse is used by a number of groups on a regular basis. It is a large heritage building, with the current construction completed in 1939 and incorporates a smaller building that was built around 1908. The roof and flashings of the larger area (are in need of maintenance to ensure it does not deteriorate further. Currently we have water ingress from rotten barge boards and flashings that are not properly fixed or have moved.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes:	We have a young Maori man from the navy who is part of our team of 10 committee members. His colleagues, friends and whanau do make use of our club rooms and participate in a number of activities.
Accessible to people with disabilities	Yes - The clubhouse entrance is accessed by a driveway which is also a shared footpath. Cars are able to drive only part way along this path and the remainder of the access to the clubhouse is flat and partially concreted. Unfortunately physically disabled people would probably find this access challenging.
Healthy environment approach:	<p>Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*</p> <p>We have smoke-free messages for our clubhouse and grounds. We encourage minimal waste and recycling in bins provided in the clubhouse.</p> <p>Water is available in jugs at the clubhouse and water bottles are encouraged during playing. Food options after play are usually healthy vegetable soups, pizzas with minimal cheese and salads, ethnic offerings such as Indian meals. Bring your own food to share is often another option. We have a plant-based eating club where we encourage people to reduce meat and dairy.</p> <p>We suggest people use the 806 local bus if they are new to the area.</p>

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Part or all of the cost of making the building watertight.

If part funded, how would you make up the difference:

We would make up the difference from our maintenance fund which has been collected over a number of years to ensure that this lovely old building does not fall into disrepair.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3299.60	\$0.00	\$0.00	\$1300.00

Expenditure item	Amount	Amount requested from Local Board
Materials and labour	\$3299.60	\$2000.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	N/A
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-135	SBC Clubhouse maintenance 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
TRG22-006	2022/2023 Rates Grants - Project in progress	Approved \$9,486.49
LG2302-108	Electrical Upgrade Stanley Bay Bowling and Petanque Club 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$2,000.00
QR2202-222	Stanley Bay Planting and Restoration 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Project in progress	Approved \$695.00
TRG21-113	2021/2022 Transitional Rates - Project in progress	Approved \$6,121.99
LG2002-204	Upgrade hot water system and men's toilets within the clubroom 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1902-204	Continuation of green renovation and levelling 2018/2019 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1802-213	Green renovation and levelling 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,000.00

Milford Tennis Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: tennis balls for our club

Location:	12 Dodson Ave, Milford, Auckland		
Summary:	Tennis balls are needed for our club days, competitions and tournaments. The Club being the largest in the Tennis Northern controlled region, with 600 members playing in 37 senior teams and 30 junior teams. The membership comprises of 600 members with over half being our junior membership.		
Expertise:	Milford Tennis Club's origins date back to a first official meeting on 9 June 1927. Sponsored by the Milford Ratepayers Assoc., it was originally known as the Kitchener Park Tennis Club, becoming the Milford Tennis Club some 10 years later. Committees have been operating the club successfully for all these years.		
Dates:	01/07/2023 - 31/08/2023		
People reached:	600		
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified community outcomes:

Equipment grants are important to provide our services to members and the community, and to maintain ongoing sustainability of the Club.

- Increase facility and court usage
- Improved sporting services available to the community
- Provide quality facilities to the community
- Improve the Club's sustainability
- Provide development opportunities for youth
- Increase membership
- Support a healthy and social sporting environment

Alignment with local board priorities:

Support our sports clubs and recreation facilities

Our coaching programme enables juniors to develop good skills and techniques, which in turn help them to improve more quickly, to be less prone to injury and to get greater enjoyment from the game. Our aim is that tennis is a game which they can play for life, and participation brings a range of social and health benefits.

This link to schools and other young families enhances the ability of the club to reach a wider audience and grow community participation. This provides a pathway for our elite juniors and the

opportunity for our members to watch national and international level players from all over New Zealand.

Collaborating organisation/individual	Role

Demographics

Māori outcomes: N/A

Accessible to people with disabilities Yes - We cater for wheelchair tennis

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Through our programmes and services

Does your project support any genders, ages or ethnicities specifically?

Open to all

Financial information

Amount requested: \$2000.00

Requesting grant for: tennis balls

If part funded, how would you make up the difference:

We would seek funding from other community funders

Cost of participation: Club membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6767.00	\$0.00	\$4767.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
32 boxes of US Open tennis balls	\$6646.00	\$2000.00
4 dozen low pressure junior balls	\$121.00	\$0.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
RITA TAB	\$4767.00	Pending

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-138	tennis balls for our club 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
LG2302-242	Club junior coaching programme 2022/2023 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
LG2302-133	We request support to clean our club tennis courts 2022/2023 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
QR2202-209	Purchase tennis balls for our club 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Project in progress	Approved \$2,000.00
LG2102-202	Coaching Programme 2020/2021 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
QR2117-205	Health & Safety equipment check 2020/2021 Upper Harbour Quick Response Round Two - Declined	Declined \$0.00
LG2106-124	We request support for facility alterations. 2020/2021 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2117-108	Annual power costs 2020/2021 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG2102-152	Club coaching 2020/2021 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
QR2017-302	annual affiliation fees 2019/2020 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR2002-203	We request support for our annual affiliation fees 2019/2020 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2002-107	Installation of CCTV and motion sensors 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2002-112	Construction of practice volley wall and Hot Shots tennis area. 2019-2020 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$10,000.00
QR1902-305	New Clubhouse/Court Security Access System 2018/2019 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1902-219	New Clubhouse interior Fit-out and outdoor pergola 2018/2019 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$15,000.00

Index	ID	Activity Name	Activity Description	RAP	Further Decision Points for LB	Estimated completion date
16	36639	Devonport Takapuna - increase the level of service in youth play	Investigate existing play spaces for upgrade to include the development of youth play.¶ FY22/23 - investigation and concept design.¶ FY23/24 - consultation and detail design.¶ FY24/25 - deliver approved physical works.¶ ¶ Risk Adjusted Programme (RAP) project¶	RAP Project	Possible locations and equipment to be presented to the local board for review and input	Estimated project completion June 2025
17	40144	Devonport Takapuna - lighting for safety improvements in parks and reserves	Install lighting to improve safety in Windsor Reserve, Stanley Bay wharf and Sunnynook Park.¶ ¶ FY23/24 - investigation and design¶ FY24/25 - physical works	-	No further decisions are anticipated	Estimated project completion June 2025
27	30074	Devonport Takapuna - Te Kete Rukuruku - Māori naming of parks and places	Implement the Te Kete Rukuruku - Māori naming of parks and places strategy, ensuring the delivery aligns to the planned renewal and development of new signage.¶ FY22/23 - investigation and design led by customer services (stakeholder consultation, scoping of options).¶ FY22/23 to FY23/24 - physical works.¶ ¶ Risk Adjusted Programme (RAP) project¶	RAP Project	Concept design to be presented to the local board for review and input	Estimated project completion June 2024
28	40321	Devonport Takapuna - upgrade renewal playground with sun shades and water fountains	As playgrounds are renewed, upgrade to include sun shades and if possible water fountains.¶ FY 24/25 - investigation and design.¶ FY 25/26 - physical works.¶ ¶	-	No further decisions are anticipated	Estimated project completion June 2026

30	32051 Fort Takapuna Reserve - investigate options to eliminate vehicle access	Investigate the car park condition and heritage park protection from vehicles. [] FY22/23 - investigation and design.[] FY23/24 - complete concept design.[] FY24/25 - physical works.[] [] Risk Adjusted Programme (RAP) project[]	RAP Project	Concept design to be presented to the local board for review and input	Estimated project completion June 2025
38	18252 Patuone Reserve - upgrade and renew walkway	Renew the existing Patuone Reserve walkway and upgrade in accordance with the Takapuna Centre Plan. Develop the walkway into a shared walking and cycling path providing for a connection between Takapuna town centre and Devonport green route and nature path.[] FY17/18 - investigation and consultation.[] FY19/20 - design and scope the works.[] FY20/21 - plan and deliver the physical works. [] FY21/22 to FY23/24 - complete physical works.[] [] Risk Adjusted Programme (RAP) project[] [] (FY19/20 - \$100,000 - Local Renewals)[] (FY20/21 - \$150,000 - Local Renewals)[] (FY21/22 - \$550,000 - Local Renewals)[] (FY19/20 - \$122,594 - Transport Capital Fund)[]	RAP Project	No further decisions are anticipated	Estimated project completion June 2024

43	23962 Sunnynook Park - develop and renew skate facilities	<p>Renew the Sunnynook Park skate park at the preferred location at Sunnynook Square.¶</p> <p>FY22/23 - investigate and design¶</p> <p>FY23/24 - consultation and consenting¶</p> <p>FY24/25 to FY25/26 - physical works¶</p> <p>¶</p> <p>Risk Adjusted Programme (RAP) project¶</p> <p>¶</p> <p>(FY19/20 - \$275 - LDI Capex)¶</p> <p>(FY20/21 - \$16,745 - LDI Capex)¶</p> <p>(FY21/22 - \$8,527 - LDI Capex)¶</p> <p>(FY22/23 - \$10,000 - LDI Capex)¶</p> <p>(FY22/23 - \$30,000 - Local Renewals)¶</p> <p>(FY23/24 - \$8,000 - LDI Capex)¶</p> <p>(FY23/24 - \$232,000 - Local Renewals)¶</p> <p>(FY24/25 - \$260,650 - Local Renewals)¶</p> <p>(FY25/26 - \$90,000 - Local</p>	RAP Project	Concept design to be approved by the local board	Estimated project completion June 2026
46	31867 Takapuna Beach - investigate permanent accessibility options to the beach	<p>Identify suitable permanent accessibility options to Takapuna Beach, this will be delivered in collaboration with the coastal specialist team.¶</p> <p>FY22/23 to FY23/24 - investigation and consultation.¶</p> <p>FY24/25 - deliver physical works as approved by the local board.¶</p> <p>¶</p> <p>Risk Adjusted Programme (RAP) project¶</p>	RAP Project	Investigation findings to be presented to the local board for review, input and direction setting	Estimated project completion June 2025

47	20689 Takapuna Beach Development Plan - develop concept design (Te Uru Tapu / Sacred Grove)	<p>Develop a detailed Takapuna Beach Development Plan (Te Uru Tapu / Sacred Grove) and implement physical works.[]</p> <p>FY18/19 - engagement and consultation.[]</p> <p>FY19/20 - develop concept design with cost estimates.[]</p> <p>FY20/21 - detailed design and scoping based on local board preference.[]</p> <p>FY21/22 to FY25/26 - deliver physical works.[]</p> <p>[]</p> <p>(FY18/19 - \$20,000 - LDI Capex)[]</p> <p>(FY18/19 - \$50,000 - LDI Opex)[]</p> <p>[]</p> <p>Risk Adjusted Programme (RAP) project[]</p>	RAP Project	Detailed cost estimates and concept design to be approved by local board[]	Estimated project completion June 2026
52	36638 Woodall Park - toilet, b/ball & skate investigation	<p>Investigate increasing the basketball provision from a half court to a full court. with pickleball markings too. Investigate external accessibility to the squash facility toilets for public use by potentially installing a cardax system. Investigate relocating the Ngataranga Park skate facility to Woodall Park due to suitability of grounds. FY22/23 to FY23/24 - investigation and design.</p> <p>Should the local board agree to proceed to physical works, this stage will be programmed into the future work programme for approval.</p> <p>Risk Adjusted Programme (RAP) project</p>	RAP Project	Concept design to be approved by the local board	Estimated project completion June 2024
NEW	Milford Beach - boardwalk and safety gate	Provide a boardwalk from the playground to the toilet and install a safety gate between the playground and the road/car park			NEW

Swimming Pontoons Provide more service by adding new pontoons to the network

NEW

Milford Beach Front Reserves upgrade Upgrade the road end reserves at Milford Road, Cecil Road and Craig Road

Devonport-Takapuna enhancement of the local Devonport cemeteries Mount Victoria - signage, graves and grounds improvements including water connection for public O'Neills Cemetery - install more lighting

NEW

Devonport - Takapuna, play space for neurodiverse children Create a safe play space for neurodiverse children

NEW

Budget Source	WP Planning Status	2022/2023 FCast + prior years Actual	2023/2024	2024/2025	2025/2026	2026/2027+	Total Cost
LDI - Capex	Continue	\$851	\$9,000	\$51,000	\$0	\$0	\$60,851

LDI - Capex	New	\$0	\$30,000	\$120,000	\$0	\$0	\$150,000
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LDI - Capex	Continue	\$171	\$20,000	\$0	\$0	\$0	\$20,171
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LDI - Capex	New	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000
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LDI - Capex Continue	\$5,078	\$20,000	\$150,000	\$0	\$0	\$175,078
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ABS: Capex - Continue Local Renewal, AT - fully funded, LDI - Capex	\$2,602,028	\$378,500	\$0	\$0	\$0	\$2,980,528
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ABS: Capex - Continue Local Renewal, LDI - Capex	\$35,923	\$240,000	\$230,650	\$90,000	\$0	\$596,573
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LDI - Capex Continue	\$632	\$30,000	\$60,000	\$0	\$0	\$90,632
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ABS: Capex - Continue Local Renewal, LDI - Capex, LDI - Opex	\$243,980	\$120,000	\$250,000	\$506,011	\$0	\$1,119,991
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LDI - Capex Continue	\$32,166	\$21,000	\$0	\$0	\$0	\$53,166
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LDI - Capex

nil

Local Board Member query

Department response

TvT: What does this look like?

PA: is the \$60k for investigation?

GB & GW: Fine with this

The Play and sunsmart Provision report (20/11/18) outlined gaps in the ages of 13+ over the network. This projects aims to provide recommendations then pieces of equipment targeting this age group and adding them to existing playspaces. Locations and equipment will be workshopped with the LB for review and input. 60K is for may be able to deliver 1 or 2 pieces of equipment

GB & GW: Sunnynook is highest priority

GW: disappointed it has taken 4 years and nothing to show for it

TvT: have you identified which parks/playgrounds?

GB & GW: this should be brought forward asap

We can identify using the Play and Sunsmart Provision report, and bring a list to a workshop for LB review and input.

TH: Has there been issues with cars going off the car park? 175k on this seems excessive. I suggest we do the min here please

PA: it would be good to understand more about this proposed project (reasons etc). Obviously, the car park is not in great condition

GB & GW: like to have a further discussion and presentation on the issues and examples

yes, there have been issues in the past. Options can be brought to workshop for review and input

GB & GW: support this and
wish to it further progressed

GB & GW: wish to have further
discussion around this and
impacts of sand erosion etc

GB & GW: need to have confirmation agreement between all impacted parties and extent of Myrtle rust in the grove

Email from Toni, to request pickleball lines
GB & GW: wish to see the investigation to proceed.
Consultation with court users should be required before pickleball lines are painted.

Pickleball is included into this LDI project

as per Peter Allen's email
GB & GW: support this

on the list

TH: Can we increase the number of pontoons installed on our beaches for next summer? These are very popular!! Eg: along Takapuna (clear of cable), Milford, Devonport etc

PA: agree with TH, these are a popular asset for beaches.

GB & GW: support this. Also can we investigate the installation of a slide into the water as what was at Devonport Beach in the 1930's

on the list
on the iist

as per Peter Allen's email, regarding Milford Residents Assoc (AGM) meeting

on the list

GB & GW: support this especiall

MP: Can we include a safe play on the list space for neurodiverse children?