

Devonport-Takapuna Local Board Workshop Programme

Date of Workshop: Tuesday 2 May 2023
 Time: 11:30am – 4:45pm
 Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams
 Apologies:

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
11.30 – 1.00	1. Local Board Services - Local Board Plan Development Attachments: 1.1 LBP Sunnynook World Café 2023 Output 1.2 LBP 2023 Draft Strawman for review	Rhiannon Guinness Local Board Advisor	Setting direction	Define board position and feedback
1.00 – 2.45	2. Local Board Services - Local Board Annual Plan 4: Annual budget consultation feedback and input into regional topics Attachments: Attachments pending	Maureen Buchannan Senior Local Board Advisor	Setting direction	Inform future decisions
15 minute break				
3.00 – 3.45	3. Active Communities - Play Advocacy Attachments: 3.1 Play opportunities workshop DTLB April 2023	Jacquelyn Collins Play Advocacy Advisor	Keeping informed	Inform future decisions

3.45 – 4.45	<p>4. Grants</p> <ul style="list-style-type: none"> - 2022/2023 Local & multi-board grants round two <p>Attachments:</p> <p>4.1 2022-2023 DTLB Local Grants Round Two Application Summary</p> <p>4.2 2022-2023 DTLB Multi Board Round Two Application Summary</p> <p>4.3 22-23 DTLB Local Grants and Multiboard round two assessment summary</p>	<p>Vincent Marshall Grants Advisor</p> <p>Moumita Dutta Senior Grants Advisor</p>	Local initiative / preparing for specific decisions	Review programme
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Next workshop: 09 02 2023

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Devonport-Takapuna Local Board Workshop Record

Date of Workshop: Tuesday 02 May 2023
Time: 11:30am – 5.24pm
Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

Attendees

Chairperson: Toni van Tonder

Deputy Chairperson: Terence Harpur

Members: Peter Allen
Gavin Busch
Melissa Powell
George Wood, CNZM

Staff: Trina Thompson – Local Area Manager
Maureen Buchanan – Senior Local Board Advisor
Rhiannon Guinness – Local Board Advisor
Henare King – Democracy Advisor

Apologies

None

Workshop item	Presenters	Governance role	Summary of discussion and Action points
<p>1. Local Board Services</p> <ul style="list-style-type: none"> - Local Board Plan Development 	<p>Rhiannon Guinness Local Board Advisor</p>	<p>Setting direction</p>	<p>The local board was provided with an update on the Local Board Plan development</p> <ul style="list-style-type: none"> • Live changes were included in the draft plan during the discussion <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Note the Board’s responsibility to future residents, and the need to take the long view as part of the role. • All board meetings are currently held during the day, may impact how we engage. • Need to ensure capital work programmes consider accessibility. • Need to have separate outcomes regarding Mana Whenua vs. Mataawaka • Note desire to advocate for additional funding to support heritage buildings in the Local Board area • Note flexibility needed for arborists and the Urban Ngahere strategy, as vague descriptions may conflict with other issues. • Care needed when specifically mentioning community and environmental groups in the plan – across a 3 year period groups may change. <p>Next Steps:</p> <ul style="list-style-type: none"> • 3/5 remaining outcomes to be workshopped at a later date • Writing of the greater Local Board Plan to begin
<p>2. Local Board Services</p> <ul style="list-style-type: none"> - Local Board Annual Plan 4: Annual budget consultation feedback and input into regional topics 	<p>Maureen Buchanan Senior Local Board Advisor Sugenthy Thompson Lead Financial Advisor</p>	<p>Setting direction</p>	<p>The local board was provided with an update on the Local Board Annual Plan development.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Noted the even distribution of consultation submissions from age groups and genders • Commended the consultation team for their work • Noted that, as financial tough times will be ongoing, funding in future will have to consider this new landscape. • Note the value of Tataki Auckland Unlimited, while acknowledging there are some cuts that could be made there. • Clarified that the board is generally supportive of a rates raise <p>Next Steps:</p> <ul style="list-style-type: none"> • Local Board Annual Plan workshops 5, 6 & 7

<p>3. Active Communities</p> <ul style="list-style-type: none"> - Play Advocacy 	<p>Jacqueline Collins Play Advocacy Advisor</p>	<p>Keeping informed</p>	<p>The local board was provided with an introduction to play opportunities in the Local Board area.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Noted the passion of the staff • Expressed interest in a project similar to the Kaipātiki Explorer project, noting a need to clarify who from council will do the work. • Questioned the traffic management costs for Play Streets – staff noted that AT were involved in the pilot, and would report back with an update. • Expressed support for the work programme • Encouraged staff to explore options from how other cultures play, not to just focus on a Western view of play. <p>Next Steps:</p> <ul style="list-style-type: none"> • Board to discuss appetite and capacity for further work for play advocacy projects • Follow-up workshop in first week of FYQ1
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<p>4. Grants</p> <ul style="list-style-type: none"> - 2022/2023 Local & multi-board grants round two 	<p>Vincent Marshall Grants Advisor</p>	<p>Local initiative / preparing for specific decisions</p>	<p>The local board was provided with an update on the 2022/2023 Local Grant round two.</p> <ul style="list-style-type: none"> • <i>Member P Allen noted a financial conflict of interest for this item and left the meeting.</i> • <i>Deputy Chairperson T Harpur noted a conflict of interest for the Takapuna Lights grant application and did not take part in the discussion in this matter.</i> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified there is a remaining quick-response grants round, with no roll-over of funds. • Noted the Pumphouse Theatre’s considerable cash reserves in relation to relative cost, as well as their revenue stream. • Clarified the Bayswater School Matariki event is a free event and open to the public. • Note the Raukatauri Music Therapy Trust is a repeat and expensive fundee, and while the programme is appreciated, note that a local board grant may not be appropriate for this project. • Requested staff to further investigate the location and reach within the Local Board area for Parent-to-Parent application. • Clarified that Youthline are regionally funded, and discussed strategically funding youth support in other ways within the Local Board area without impacting Youthline services. • Noted that the application for Open and Connect was slightly unclear. • Clarified that funding for catering was an exclusion in the grants policy • Concern that Milford Cruising Club application did not specify what would be funded by the Local Board <p>Next Steps:</p> <ul style="list-style-type: none"> • Decisions on grants to be made at May business meeting.
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The workshop concluded at 5.24pm

Theme	Participant Comments
Our People	Facilitate collaboration between community groups and schools to deliver new curricula "leading local" history & social science
Our People	Focus on people who are socially isolated and support organisations who help meeting this need (Mental health and compromised health)
Our People	Community groups who provide valuable service to community members. Has a real health benefit and helps avoid need for healthcare overstretched service. Prioirtise support for these groups
Our People	Add new migrant to service
Our People	People don't feel like their say will have a difference
Our People	Clear communication about what has already been done. Solution is visiting community groups to spread the message
Our People	Consulation needs to be more innovate to reach more diverse communityues. Online portal is not adequate.
Our People	Cups of tea with iwi. Less transactional relationships. Boards should have a mana whenua advisory person
Our People	Encourage collaboraton between local groups, neighbourhoods and school commnities for shared inspiration and collective action
Our People	Single goal of Wellbeing is priority
Our People	Emergency education for migrants
Our Community	Serve more people with less space
Our Community	Grants guidance for the Chinese community so they can achieve their societal goals
Our Community	Support events in local communities
Our Community	Support organisations who provide charitable services to seniors in local community
Our Community	NGOs value is far higher than the investment put into them
Our Community	Introduce Pickeball facilites for fitness anbs health in all ages and abilities - Fit and healthy people will cost less in
Our Community	Oppourtunites for migrant familes to meet local communities and integrate
Our Community	A DTLB "olympic games" will make all residents engaged. Could be a reoccurring event every three or five years.
Our Community	Support for NGOs who have a huge impact on wellbeing of community members. LB funding makes this possible
Our Community	Encourage and support volunteerism
Our Community	Important to have groups close together (Age concern CMA) to support interconnection
Our Community	Staying active is less of a priority for the chiense community because they are already very active.
	Need a gymnastics club on the shore
Our Community	How to find books in the library in Chinese
Our Community	Library catalouge education for migrant communities
Our Community	Feels unsafe and fearful recenty after recent robberies
Our Community	Built in table tennis facilites on parks.
Our Environment	Water care education for migrant communities
Our Environment	Flood avoidance planning needed
Our Environment	Infrastructure needs to keep pace with population growth
Our Environment	Intensive housing accelerating environmental issues arising
Our Environment	Connectiong infrastructure is only being fixed when beyond cridid mode.
Our Environment	Concrete and nonpermeable surfaces are very restrictive
Our Environment	Intensive housing and its impact on infrastructure and natural irrigation
Our Environment	Incestment in infrastructure and continued maintenance
Our Environment	Rethink of standard size of drains and pipes. Should be larger now.
Our Environment	Green spaces are natural sinks and are very important
Our Environment	Connectivity of trees is important for the flow of wildlife.
Our Environment	When increasing canopy coverage, it ashould not be :just any tree". Focus on natives and ecologically appropriate planting.
Our Environment	Empowering rhe community to find ways to help themselves is key
Our Environment	Heritage is important, but it is not the most important right now
Our Environment	Community prepardness - personal resources are needed
Our Environment	Adaptation as opposed to mitigation
Our Environment	Boslter resilience
Our Environment	Encourage water storage tankls in peoples homes. And solar power at homes too
Our Environment	Build better
Our Environment	Recycling need to be improved and be easier to drop stuff off to.
Our Environment	Space for mana whenua and mataawaka to perform their kaitiaki duties and for the community to understand kaitiakitanga

<i>Our Places</i>	Sunnynook Park has inadequate lighting on the path by the scout den. It is very dark and safe
<i>Our Places</i>	Sunny community centre id not big enough to cope with intensification. It needs to be extended or rebuilt and
<i>Our Places</i>	Busses cancelled with no notification. The current bus service is not reliable
<i>Our Places</i>	Bus service in sunnynook is inadequate. People complain on a daily basis that buses on the Northern busway are
<i>Our Places</i>	Use Our ploaces to encourage and support mode shift
<i>Our Places</i>	Unsafe walkways not maintained. Old paths - very steep and dangerous
<i>Our Places</i>	Infrastructure - Stormwater, Drains, wastewater network
<i>Our Places</i>	Development of Sunnynook community centre and Devonport Community House need to feature in the 10 year
<i>Our Places</i>	There is a lack of facilities to hire for cultural and family gatehring.
<i>Our Economy</i>	Facilitate local food production and sharing resources for climate resiliency
<i>Our Economy</i>	Event support is not mentioned but is important to the community
<i>Our Economy</i>	Promote and advocate for redcution of fossil fuel emissions by 50% by 2030.
<i>Our Economy</i>	Enable people to entertain each other by establishing stages with power
<i>Our Economy</i>	Provide for the development of a circular economy
<i>Our Economy</i>	Develop local currencies and ?? local trade to encourage resiliency in case of collapse/crisis

Māori Outcomes



Climate Action



- These are ‘cross cutting’ themes throughout the plan. They will have stand alone sections in the final draft that link to specific sections.
- This means activities that Climate Action or Māori outcomes can fit under any of the five themes.
- These stand-alone sections are intended to specifically highlight and summarise how each plan gives effect to responding to the climate emergency and to delivering on our obligations towards Māori.
- Any objective or initiative that is discussed in these sections should be reiterated in the relevant theme sections, outlined below.

Our People

- *Focuses on the well-being of people in the local board area.*
- *Covers opportunity, inclusion and diversity, community engagement, access to and expression of culture.*
- *It includes community well-being and participation for instance of underserved or potentially marginalised groups such as older people or youth.*
- *Māori participation in decision making and relationship between Māori and local board would be included here.*

Draft 2023 LBP challenges and opportunities	Draft 2023 LBP objectives (what we want to achieve)	Draft 2023 LBP Key Initiatives (what we want to deliver in the next three years)	Draft 2023 LBP what success looks like (measures of success) (Optional)	Draft 2023 LBP Advocacy
<p>Challenges</p> <ul style="list-style-type: none"> • 7% of our residents cannot speak English. • Our population has an overall projected growth of 42% in the next 30 years and the demographics and needs of our community are ever changing. • We need to develop and improve relationships with mana whenua and mataawaka in our local board area. 	<p>All members of the community feel they can have a say in the decisions that affect them.</p>	<p>Community conversations – enabling communities we hear from less to engage more comfortably.</p>	<p>Consultation demographics are representative of the Devonport-Takapuna community.</p>	<p>Advocate for accessible and easy to use engagement methods that suit our residents for both local and regional consultations.</p>
		<p>Continue to support Younite Youth Board to represent and support young people from across Devonport-Takapuna to ensure young people’s voices are incorporated into the local board’s planning and decision-making.</p>	<p>A youth representative at the table serving in an advisory capacity to offer youth lens on decisions.</p>	
		<p>Support our growing Asian and ethnic community with resources that increase their participation.</p>	<p>Increased multi-lingual information about engaging with the local board.</p>	



<ul style="list-style-type: none"> • Low levels of participation and understanding of what local boards do which weakens local democracy and decision making. • Responding to the ever-changing impacts that climate change has on our people. 	<p>Devonport Takapuna has inclusive communities that embrace and celebrate our diversity.</p>	<p>Implement the Devonport-Takapuna Ethnic Plan and support participation of diverse communities.</p>	<p>Ethnic communities have better access and understanding of local services, facilities, and programmes.</p>	
<p>Opportunities</p> <ul style="list-style-type: none"> • Our Asian community is projected to grow by nearly 50% in the next 30 years. We have the opportunity to create a sense of community and belonging for this increasing population. • Provide more diverse initiatives to meet changing community need. • Promote inclusion, diversity, and expression of culture. • Invest in and strengthen relationships with local iwi. • Strong and knowledgeable mataawaka groups in our community to develop relationships and partnerships with. 		<p>Partner with mana whenua and mataawaka to deliver initiatives that support sharing Māori cultural knowledge and practices through storytelling projects, celebrating Te Reo Māori and responding to Māori aspirations.</p> 	<p>Increased involvement from ethnic and diverse communities is reflected in consultation statistics and civic participation.</p>	
		<p>Barriers to participation are reduced and accessibility and inclusivity are considered in all activities.</p>	<p>Programmes and activities are being delivered directly by Māori and ethnic communities, for Māori and ethnic communities.</p>	
		<p>Explore intersectional opportunities that bring different communities together.</p>	<p>Older communities are supported with digital competency programmes to enable wider participation.</p>	
	<p>Māori communities are involved in decision making.</p> 	<p>Develop and strengthen relationships with mana whenua and mataawaka groups (be specific) and the Devonport-Takapuna Local Board to enable open dialogue and input into local decisions.</p>	<p>Opportunities to establish relationship agreements with local iwi are explored and invested in.</p>	



	<p>Provide opportunities to recognise and celebrate Māori heritage and culture.</p> 	<p>Continue to deliver Te Kete Rukuruku, the dual naming of parks and reserves, to celebrate and share stories that showcase our unique māori identity and heritage.</p>	<p>Our parks and reserves have names that reflect their māori history.</p>	
	<p>Our communities are resilient.</p>	<p>Restore and enhance the wahi tapu site, Te Uru Tapu/Sacred Grove.</p> <p>Matariki is promoted and celebrated.</p> <p>Support initiatives that build community networks and connections that help communities to fare better and respond to emergencies and the impact of climate change.</p> 	<p>Te Uru Tapu/Sacred grove is protected and restored.</p> <p>Matariki events are funded by the local board.</p> <p>Our communities have the skills, knowledge, capacity, and resources to respond in adverse situations such as natural disasters or global pandemics.</p>	


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Our Environment

- *Protecting our natural environment, water quality and climate action.*
- *Focuses on activities that are directly connected to environmental protection, conservation and improvement, sustainability, or the reduction of waste pollution. It includes objectives and initiatives that support community involvement in environmental work and the organisations that deliver this work.*
- *Kia ora te taiao – kaitiakitanga is included here.*

Draft 2023 LBP challenges and opportunities	Draft 2023 LBP objectives (what we want to achieve)	Draft 2023 LBP Key Initiatives (what we want to deliver in the next three years)	Draft 2023 LBP what success looks like (measures of success) (Optional)	Draft 2023 LBP Advocacy
<p>Challenges</p> <ul style="list-style-type: none"> • Significant cost implications in restoration and conservation of our natural environment. • Increased upfront costs to develop facilities and infrastructure that are sustainable and resilient to climate change. • Ageing and unfit infrastructure which is impacting our environment. • Risks to the environment: loss of natural features, air quality, water quality, reclamation of coastal marine area 	<p>Improve water quality in the Wairau Catchment, Lake Pupuke, and our marine environment.</p> 	<p>Collaborate with Kaipatiki Local Board on the reduction of litter, sediment, and industry pollutants to improve the water quality of streams and ponds in the catchment of the Wairau Estuary</p> <p>Develop a Wairau Water Quality Action Plan to include riparian planting, regular clean-up, and monitoring, and building site management for sediment control</p> <p>Continue to work with Auckland Council Staff, and community organisations like Baseline Pupuke Initiative, to monitor Lake Pupuke conditions, improve the lakes eco systems and water quality.</p>	<p>Devonport-Takapuna and Kaipatiki Local Boards are aligned in their support and advocacy for the improvement of the overall Wairau Catchment.</p> <p>A Wairau Water Quality Action Plan is in development.</p> <p>Lake Pupuke water quality is monitored and improved.</p>	<ul style="list-style-type: none"> • Advocate to GB for investment in Wairau catchment to better manage stormwater and impacts from extreme weather. • Advocate to improve stormwater and wastewater infrastructure. (Safe networks programme, future proofing) • Advocate to the Governing Body for continued use of the Natural environment targeted rate to tackle pests, weeds and pathogens such Kauri Dieback disease. • Advocate to Watercare to inform the community about the importance of reporting faults in order to support the reactive maintenance programme for stormwater.
<p>Opportunities</p> <ul style="list-style-type: none"> • We consider climate impact in all the decisions we make. • Engaged and energetic network of community groups and volunteers that work with us to look after our 	<p>Natural and built heritage are conserved and both colonial and Māori history and significant places are valued, promoted, and celebrated.</p> 	<p>Our communities practice Te Ao Māori guardianship (kaitiakitanga) principles.</p>	<p>Communities are educated and prepared to follow tikanga when working with taonga and working on sacred land.</p> <p>We are partnered with mana whenua, mataawaka and community groups to restore Te Taiao, prepare for climate impacts and deliver initiatives that increase understanding of matauranga Māori.</p>	<ul style="list-style-type: none"> • Advocate for appropriate planning and associated funding for infrastructure in growth areas that supports Auckland’s climate goals.

<p>waterways, environment, heritage and cultural taonga.</p> <ul style="list-style-type: none"> Invest in activities that minimise negative environmental impacts and improve resilience for our residence to climate change. 	<p>Empower the community to contribute to the elimination and control of plant and animal pests to allow native trees and birds to thrive.</p> 	<p>Support Restoring Takarunga Hauraki and Pupuke Birdsong in undertaking community-led conservation to eradicate plant and animal pests on both public and private land.</p> <p>Support our ecological and environmental volunteers in their valuable work facilitated by the Community Park Ranger.</p> <p>Work alongside the Tupuna Maunga Authority and support their efforts by providing volunteer groups to plant and trap pests.</p>	<ul style="list-style-type: none"> Invasive plant and animal species in the targeted areas are reduced. Native plant and animal species in our parks are increased. 	<ul style="list-style-type: none"> Advocate for regional funding to reduce sediment and contaminants from urban development and land use entering our waterways.
	<p>Communities live more sustainably and are prepared for the impacts of climate change.</p> 	<p>Fund and support initiatives which provide whanau with and communities with education on reducing their carbon footprint and living more sustainably e.g.</p> <ul style="list-style-type: none"> bike hubs community gardens composting workshops regeneration and sustainability workshops <p>Prioritise funding and support zero waste initiatives that promote a circular economy*.</p> <p>*resilient system that is good for business, people and the environment.</p>	<ul style="list-style-type: none"> Our communities are able to respond and adapt to the impacts of climate change. Waste generated by business and individuals is decreased Increase in the amount of materials diverted from landfills through recycling and composting Increased number of low carbon and waste minimisation initiatives. 	



	Canopy coverage is preserved and increased. 	Continue to implement the Devonport-Takapuna Urban Ngahere Strategy	Our existing trees are protected, and our canopy cover continues to increase.	
		Support focus on native and ecologically appropriate planting.		

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Our Community



- Supporting community participation with our services and infrastructure. E.g. Council buildings, sports fields and open spaces.
- Focuses on community services and facilities, and how services are delivered.
- Community organisations are included here, as are objectives and initiatives relating to sport and recreation, group activities, arts, culture and local initiatives that support community organisations.
- Community programmes are included here.

Draft 2023 LBP challenges and opportunities	Draft 2023 LBP objectives (what we want to achieve)	Draft 2023 LBP Key Initiatives (what we want to deliver in the next three years)	Draft 2023 LBP what success looks like (measures of success) (Optional)	Draft 2023 LBP Advocacy
<p>Challenges</p> <ul style="list-style-type: none"> • Cost of maintaining our community and recreational facilities to a high-quality standard that meet the needs of our communities are beyond available funding. • Population growth and change could mean increased demand for services, facilities, and space, changing user expectations, conflicting uses, and unequal awareness and access to those services and facilities. <p>Opportunities</p> <ul style="list-style-type: none"> • Explore opportunities for service property optimisation for underperforming assets to prioritise investment in our better used of our facilities that meet our community's 	<p>Services are integrated and streamlined</p>	<p>Investigate opportunities to connect and consolidate services and avoid duplication.</p> <p>Optimise spaces and create multi-use facilities to better support community activities e.g., a Takapuna community hub.</p> <p>Continue the investigation into community service delivery in Takapuna and opportunities to fund a future proofed facility.</p>	<ul style="list-style-type: none"> • Our facilities are multi-use, fit-for-purpose and able to support our growing population. • Continuous library service provision for our residents. 	<ul style="list-style-type: none"> • Advocate for fair and equitable funding allocations for Devonport-Takapuna as part of the Governance Framework Review.
	<p>Provide a strong connected network of safe and quality spaces for children and whanau to enjoy now and in the future</p>	<p>Consider partnership with local schools, churches, and other organisations to make their spaces available for community use.</p>	<p>Community needs are better responded to by delivering projects in partnership with other organisations when opportunities arise.</p>	
		<p>Work with our community houses, recreational facilities, and leaseholders to ensure they are providing programming and initiatives that are fit-for purpose and in alignment with the Local Board outcomes.</p>	<p>Increased number of initiatives that connect our communities and respond to their needs.</p> <p>Activities that are in alignment with Local Board Plan outcomes are increased and well attended.</p>	

<p>needs, including options for multi-use facilities.</p> <ul style="list-style-type: none"> Boards have been given greater decision-making powers over local facilities, there is an opportunity to make funding more equitable across facilities and collaborate with other local boards. Supporting Māori storytelling and te reo in our programmes, services in community facilities and libraries. 	<p>Use of sustainable materials and practices are encouraged and supported.</p> 	<p>Māori design principles are reflected in our playgrounds, buildings, and street furniture.</p> 	<p>Māori design principles have been prioritised and invested in</p>		
		<p>Parks and facilities that are developed with the use of sustainable, long-lasting materials.</p>	<p>Sustainable materials have been prioritised and invested in.</p>		
	<p>Invest in areas of greatest need to ensure facilities are future proofed to support our growing diverse population</p>	<p>Development of the Local Parks Management Plan and use of existing strategic assessments and parks management plans to identify gaps and duplication in the provision of open space and play equipment, and better meet growing community need.</p>	<p>Completion of the Devonport-Takapuna Local Parks Management Plan</p>		
			<p>Our investment decisions are aligned with key strategic planning documents and deliver outcomes that respond to our community's needs.</p>		
			<p>Increased number of initiatives that connect our communities and respond to their needs.</p>		
	<p>Parks and facilities are accessible to people of all ages and abilities</p>	<p>Māori language is promoted and visible in the programmes and services delivered, from libraries and community facilities to bilingual signage.</p>	<p>Signage is renewed using English and Te Reo Māori</p>		
		<p>Investigate the development of a Chinese themed and designed playground in the Sunnynook area.</p>	<p>Options are explored for different playground options.</p>		
	<p>Safe and well-lit public spaces</p>	<p>Investment has been made in making our public spaces safe and well lit.</p>			

Our Places

- Supporting our growth, development, transport, and accessibility.
- This theme focuses on transport, place-making and related activities and urban development and regeneration.


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<p><u>Challenges</u></p> <ul style="list-style-type: none"> • Local Board ability to deliver transport projects is limited, as they have little decision-making power and mostly play an advocacy role. • Public transport needs to be efficient, affordable, and convenient to encourage greater uptake. • Funding the improvements signalled by our town centre plans. <p><u>Opportunities</u></p> <ul style="list-style-type: none"> • Additional Waitemata Harbour Crossing • Seek opportunity to input into planning and infrastructure projects to deliver efficient public transport, active modes of transport and roads. 	<p>Our transport network is connected and provides multiple transport modes that are safe, reliable, and affordable.</p>	<p>Safe and well-lit walkways and connections</p> <p>Prioritise the refresh of the Devonport-Takapuna Greenways Plan 2015 to provide a fit-for-purpose, accessible and safe network of pathways and cycleway connections in our area.</p> <p>Work with Auckland Transport and Waka Kotahi to secure funding and support for routes thank link to the proposed Northern Pathway</p> <p>Work closely with the Governing Body and Waka Kotahi for additional Waitemata Harbour Connections</p> <p>Continue to work alongside the Governing Body, Auckland Transport and Waka Kotahi to progress the Lake Road project.</p>	<ul style="list-style-type: none"> • People can safely use active transport modes at any time because walkways are safe well lit. • Increased uptake of active modes of transport is supported by safer and more accessible connections.  <p>Local board feedback is represented and considered when planning and infrastructure projects to deliver efficient public transport, active modes of transport and roads.</p>	<ul style="list-style-type: none"> • Advocate to AT for greater integration of all transport service and timetables (Could be more specific about ferries – work with AT to ensure alignment of ferry and bus service timetables) • Advocate to AT to deliver projects that contribute to Te Tāruke-a-Tāwhiri: Auckland Climate Plan’s Key Transport priority to move to a low carbon, safe transport system.  <ul style="list-style-type: none"> • Advocate to Governing Body for the retention of the Local Board Transport Capital Fund at current budget levels.



- Takapuna Metropolitan Centre has many valued qualities including a large business and retail offering and a major public transport hub (Akoranga). Appropriate planning could create a connected community and vibrant town centre.

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Our Economy

- *Supporting our economic development.*
- *This theme focuses on both the micro-level activities of local economic and business support, such as BID projects. It also includes the macro-level activities of local economic activities associated with shaping long-term process of economic development.*
- *These include influencing land-use and transport planning in ways that respond to the needs of the local community.*
- *This theme includes skills and training related initiatives.*
- *Kia ora rangatahi (Māori) youth development is included here.*

Draft 2023 LBP challenges and opportunities	Draft 2023 LBP objectives (what we want to achieve)	Draft 2023 LBP Key Initiatives (what we want to deliver in the next three years)	Draft 2023 LBP what success looks like (measures of success) (Optional)	Draft 2023 LBP Advocacy
<p>Challenges</p> <ul style="list-style-type: none"> • Many of our residents are traveling outside of our area for work that matches their skillset. • Providing local skilled employment opportunities to a growing community of skilled workers in our area. <p>Opportunities</p> <ul style="list-style-type: none"> • Devonport-Takapuna Local Board has large number of small local businesses and there is an opportunity to increase collaboration and support for these • Our Business improvement Districts are well placed to promote local initiatives and encourage sustainable business practices. 	<p>Our town centres and villages are vibrant, safe, and attractive for locals, businesses, and visitors.</p> <p>Our local businesses and industry are resilient and sustainable.</p> 	<p>Completion of urban regeneration projects such as Unlock Takapuna</p> <p>As budget allows, we will continue to Prioritise investment in village centres and our smaller precincts by delivering on key actions from the following planning documents:</p> <ul style="list-style-type: none"> - Devonport-Takapuna Area Plan - Sunnynook Centre Plan - Milford Centre Plan <p>Support environmentally sustainable social enterprise, by funding initiatives that promote a circular economy (particularly waste and pollution reduction)</p> <p>Work with Tataki Auckland Unlimited, Council departments and Business Improvement Districts to provide support to local businesses to engage in initiatives to reduce waste, to become carbon neutral and climate resilient.</p> <p>Work alongside businesses that sit outside of the Business Improvement Districts to enable stronger business collaboration.</p>	<p>Delivery of a Waiwharariki, Takapuna Town Square</p> <p>Our investment decisions are aligned with key strategic planning documents and deliver outcomes that respond to our community's needs.</p> <ul style="list-style-type: none"> • More businesses have sustainable business practices and are resilient to the impacts of climate change. • Small businesses are engaged and supported by the Local Board 	<ul style="list-style-type: none"> • Advocate for appropriate transport options that would reduce the need for private vehicle use in order to access employment opportunities. • Advocate for consideration of social procurement outcomes on all local projects. • Advocate on behalf of BIDS for support on environmental sustainability and business resilience and continuity.

<ul style="list-style-type: none"> Development of additional Waitemata Harbour connections make out area more accessible by rapid public transport. 	<p>Employment opportunities allow people to stay in the area and reduce travel.</p> 	<p>Support business improvement districts to encourage social procurement and local employment and retail opportunities that contribute to a successful economy in Devonport-Takapuna</p>	<p>Increased local employment opportunities.</p>	
	<p>Opportunities for rangatahi māori and young people in training and employment</p> 	<p>Continue to partner with Shore Junction Innovation Centre to provide training, access to business mentoring and work experience opportunities for youth and rangatahi māori.</p>	<p>Increased training and employment opportunities for youth.</p>	
		<p>Support initiatives that provide access to business mentoring and work experience to youth, including CV writing and interview skills.</p>		

DRAFT

Local board agreements and work programmes

Workshop: Discuss and consider consultation feedback and input on regional topics

Devonport-Takapuna Local Board

2 May 2023



Workshop purpose

1. To receive consultation feedback from the Devonport-Takapuna Local Board area on:
 - proposed local board priorities for 2023/2024
 - proposed local activities to discontinue, reduce spending on, or increase fees to meet the Governing Body's proposed reduction in local board funding
 - regional topics in the draft Annual Budget 2023/2024
2. Discuss local feedback on regional topics to be formalised at your business meeting on 9 May 2023. These will be considered by the Governing Body when making decisions on the Annual Budget 2023/2024



LBA Workshop: agenda

Topic	
Topic 1	Consultation feedback on local board priorities for 2023/2024 and advocacy initiatives
Topic 2	Consultation feedback on regional topics in the proposed Annual Budget 2023/2024
Topic 3	Staff survey on Annual Budget
Topic 4	Advocacy
Topic 5	Input on regional topics in the proposed Annual Budget 2023/2024



Topic 1: Consultation feedback



Types of feedback

- online submissions, hard copy forms, emails and letters.
- Have Your Say events, phone surveys
- Auckland Council social media channels.

Feedback received

Out of 41,147 pieces of feedback received regionally, 1,879 were from people living in the Devonport-Takapuna area.



Types of Feedback

Channel	No.	%
Online	1588	85%
Hard copy	82	4%
Email	26	1%
Other	118	6%
Event	65	3%
Total	1879	100%

Submitters	No.	%
Individual	1841	98%
Organisation	38	2%
Total	1879	100%



Information on submitters

The tables and graphs below indicate what demographic categories people identified with. This information only relates to those submitters who provided demographic information.



Devonport-Takapuna Annual Budget Demographics

1879 total submissions = 3.24%

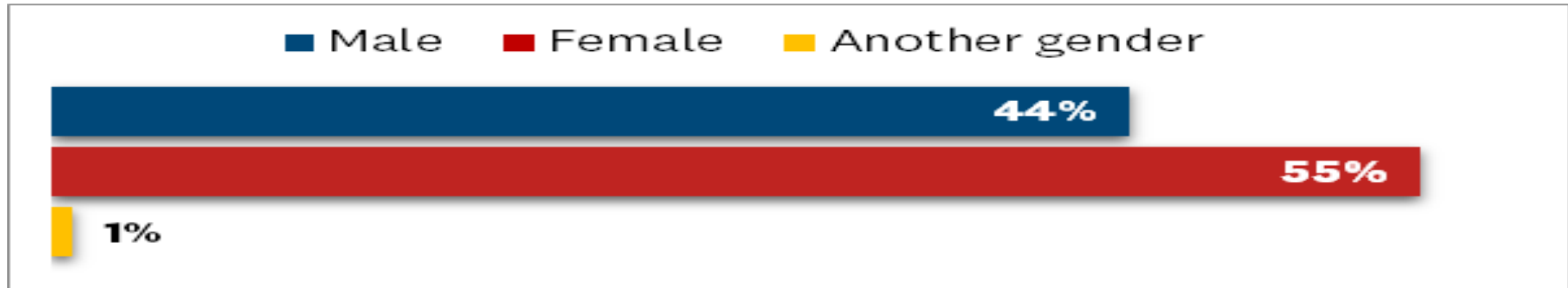
Census data 2018: 57,975 population



Gender

*Percentages shown are from the DTLB AB feedback

Demographics		Count
Gender		1687
	Male	737
	Female	936
	Another gender	14



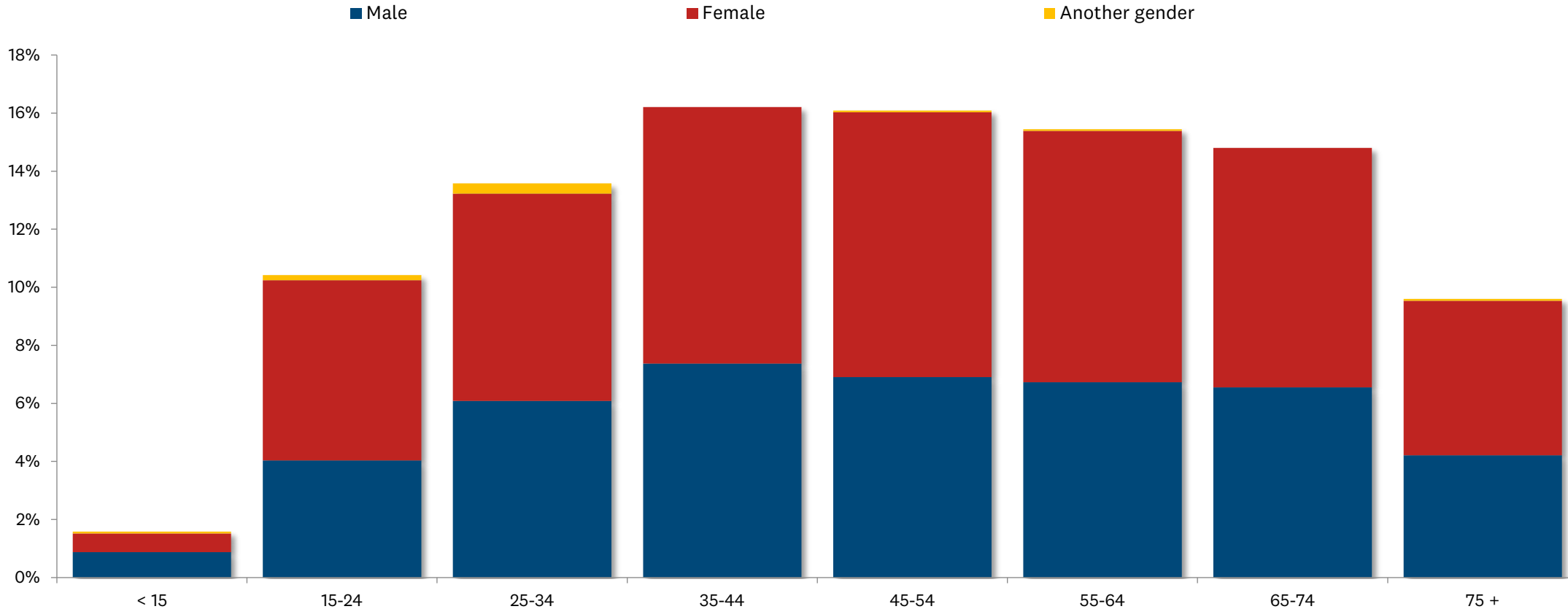
Information on submitters

Age	No	%
Under 15 years	28	2
15-24 years	184	11
25-34	237	14
35-44	281	16
45-54	284	17
55-64	269	16
65-74	260	15
75+	166	10
Total	1709	100%



Gender & Age

Age	Male	Female	Another gender
Under 15	15	11	1
15-24	69	106	3
25-34	104	122	6
35-44	126	151	0
45-54	118	156	1
55-64	115	148	1
65-74	112	141	0
75+	72	91	1
Total	731	926	13



Census data – Gender & age

2018 census data

for DTLB:

Male: 27,903

Female: 30,069

Under 15: 18.9%

Under 15: 17%

15-24: 14.5%

15-24: 12.3%

25-34: 13.1%

25-34: 12.8%

35-44: 12.7%

35-44: 14%

45-54: 14.1%

45-54: 14.9%

55-64: 11.6%

55-64: 11.7%

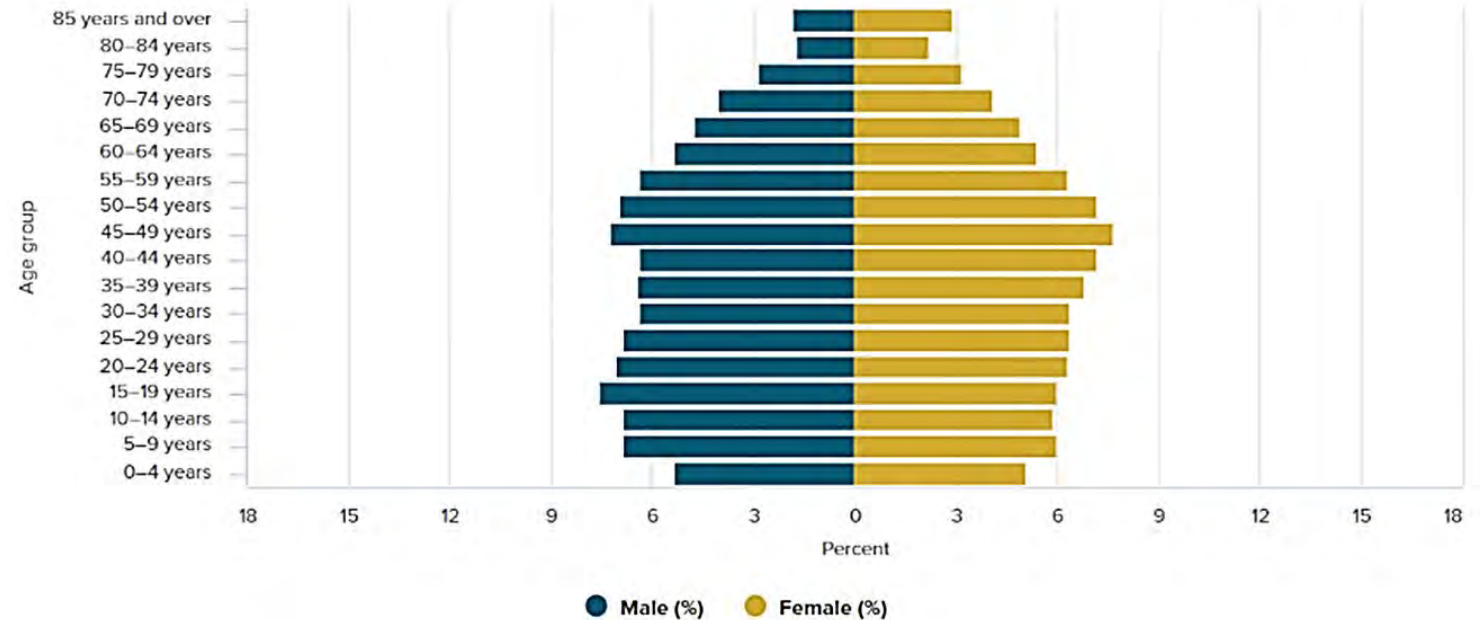
65-74: 8.7%

65-74: 9%

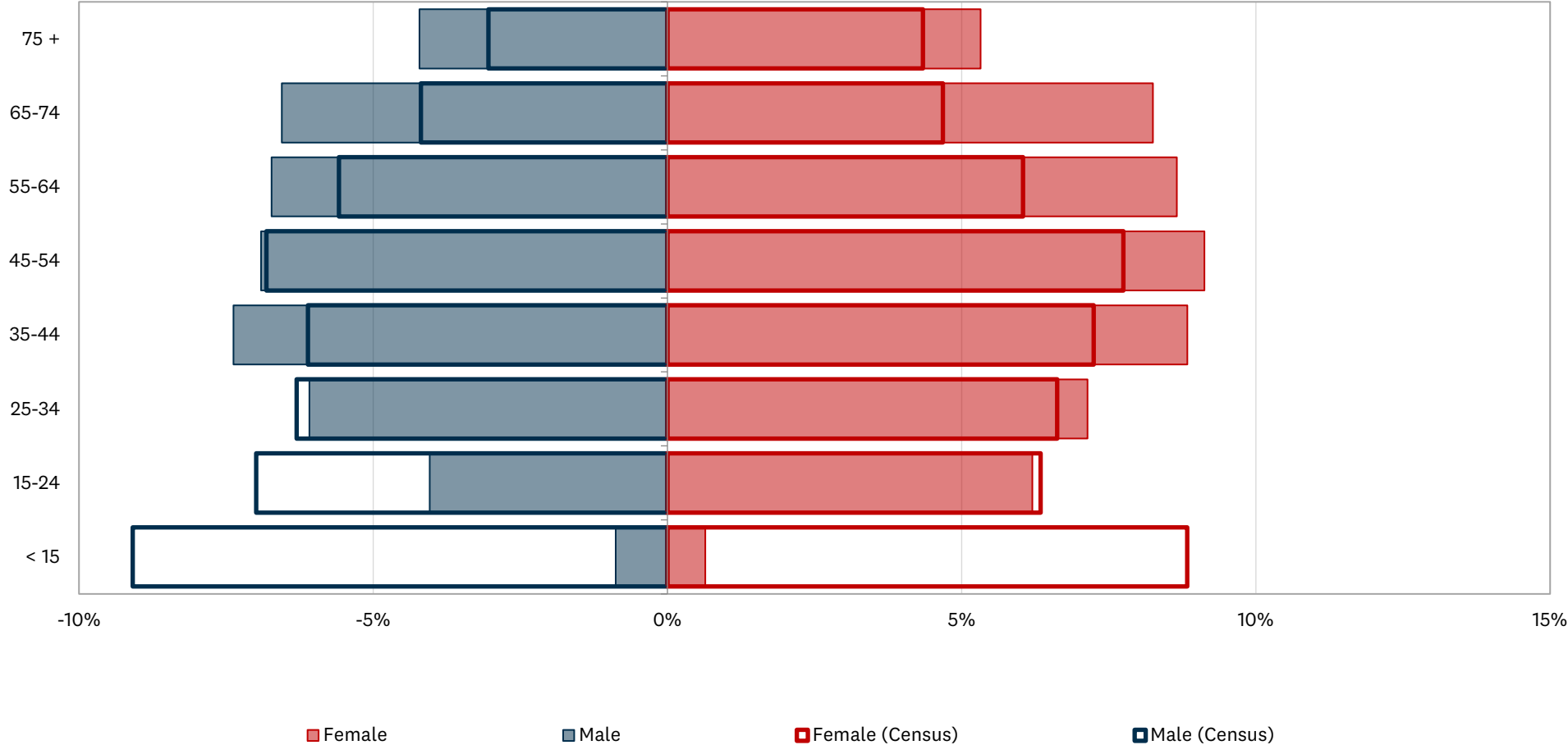
75+: 6.3%

75+: 8.3%

Age and sex of people in Devonport-Takapuna Local Board Area, 2018 Census



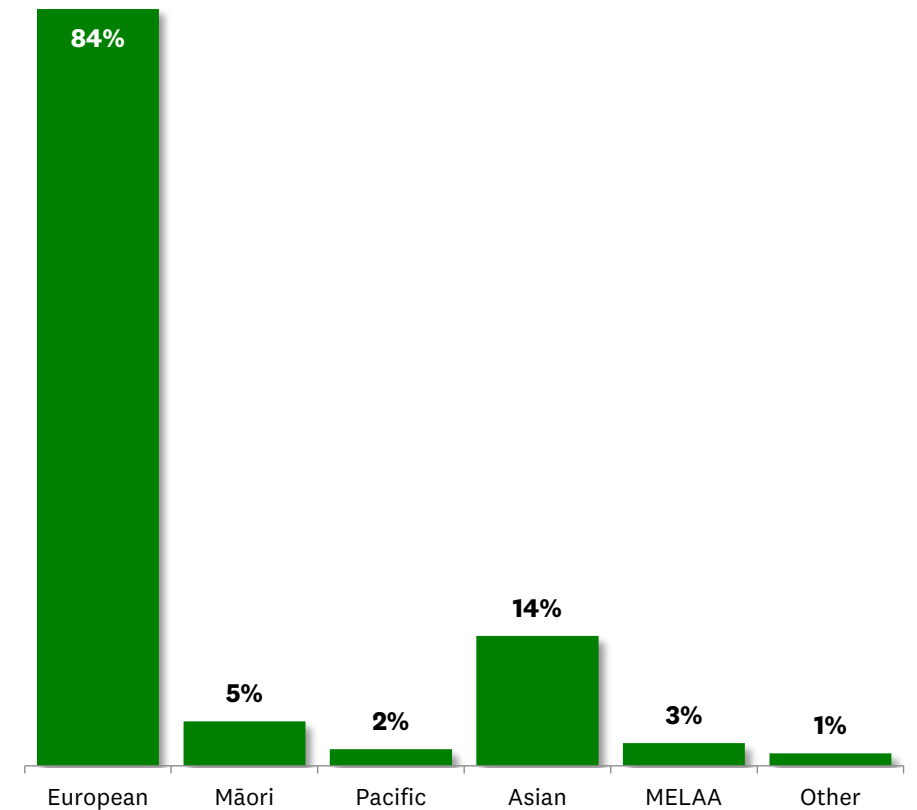
Comparison



Ethnicity

*Total percentage is 109% as some individuals have selected multiple ethnicities

Ethnicity	#	%
European	1411	84%
Pākehā/NZ European	1243	74%
Other European	168	10%
Māori	83	5%
Pasifika	31	2%
Samoan	17	1%
Cook Islands Māori	7	0%
Tongan	4	0%
Other Pasifika	3	0%
Asian	242	14%
Chinese	163	10%
Southeast Asian	30	2%
Korean	29	2%
Indian	9	1%
Other Asian	11	1%
African/Middle Eastern/Latin	42	3%
Other	23	1%
Total	1679	109%

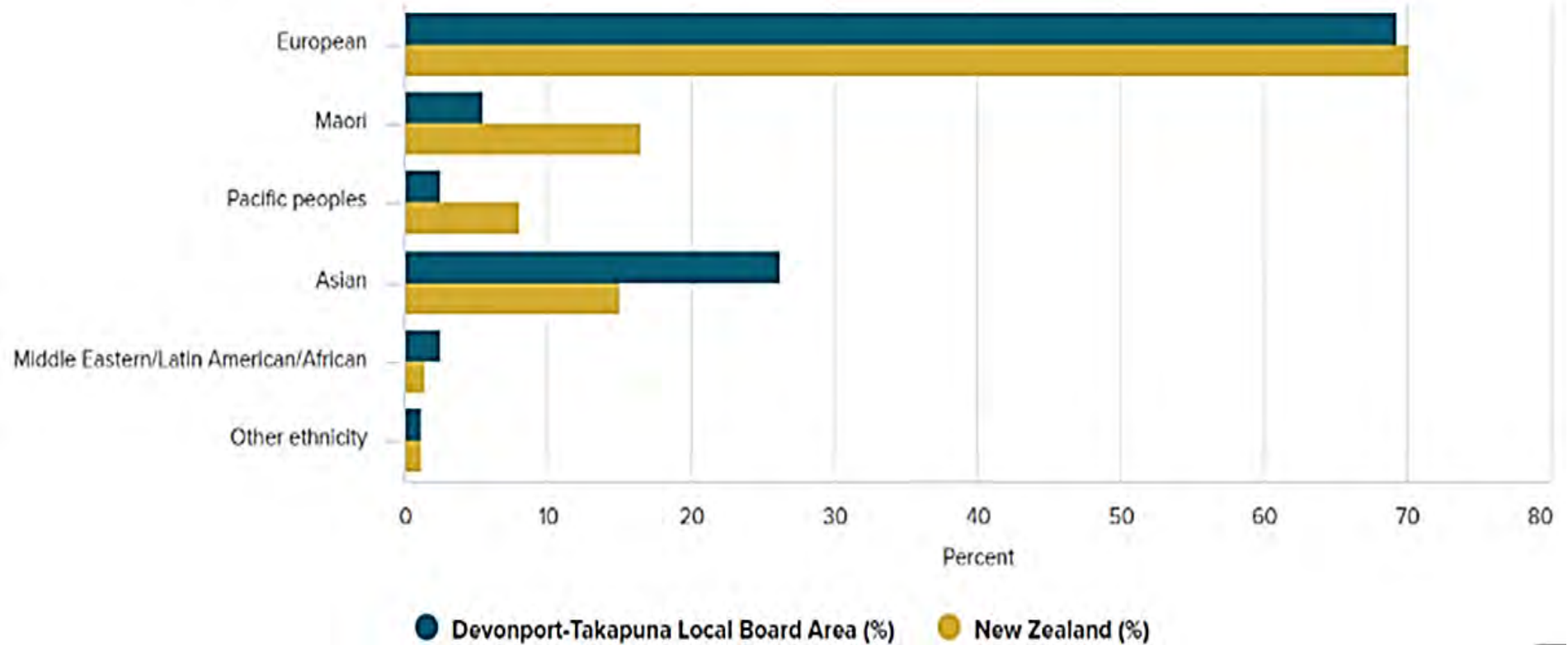


Census data – Ethnic

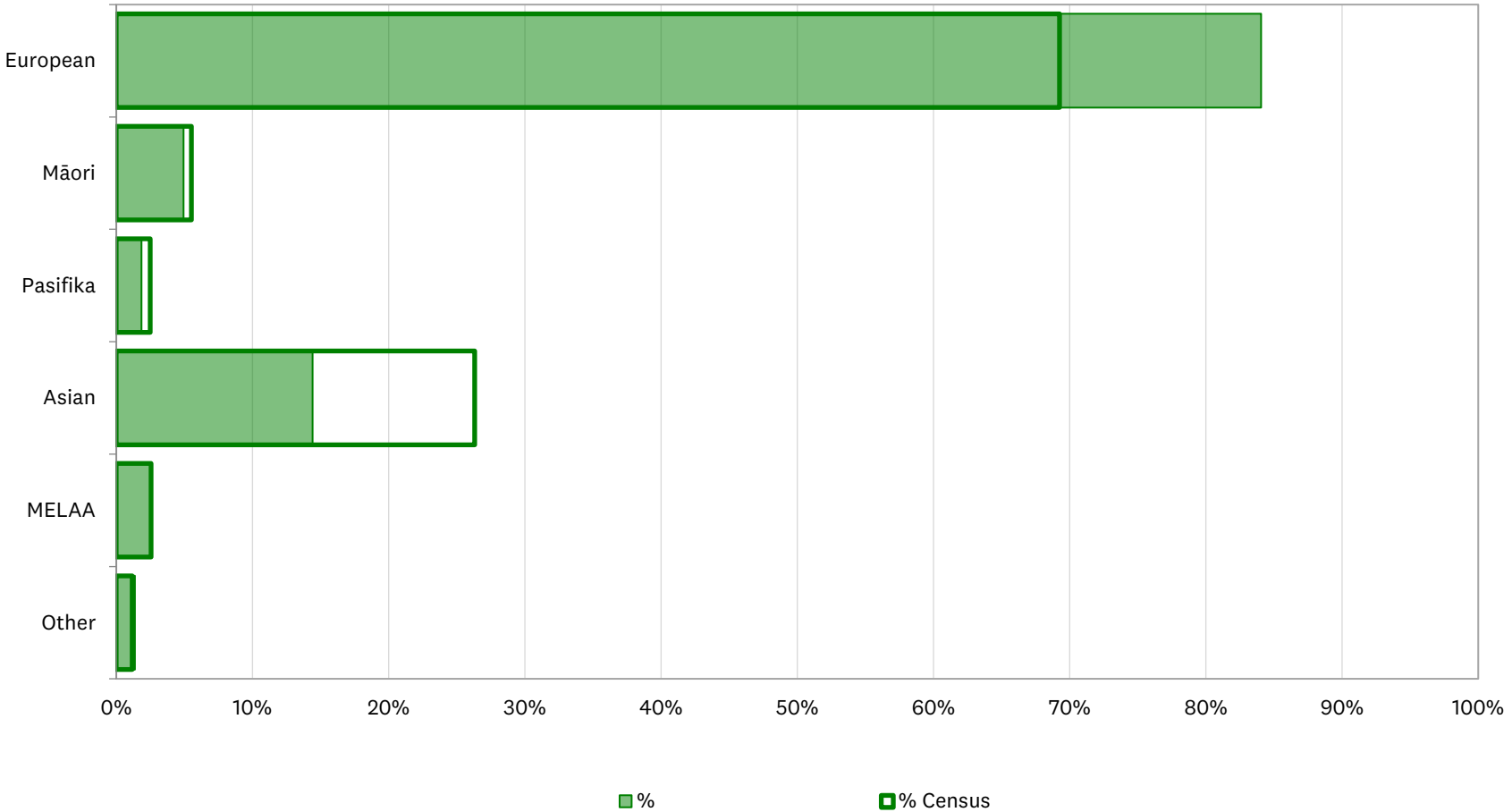
2018 census data for DTLB:

- European 69.3%
- Asian 26.3%
- **Māori** 5.5%
- Pasifika 2.5%
- Middle Eastern, La American, African (MELAA) 2.5%
- Other ethnicities 1.2%

Ethnic groups for people in Devonport-Takapuna Local Board Area and New Zealand, 2018 Census

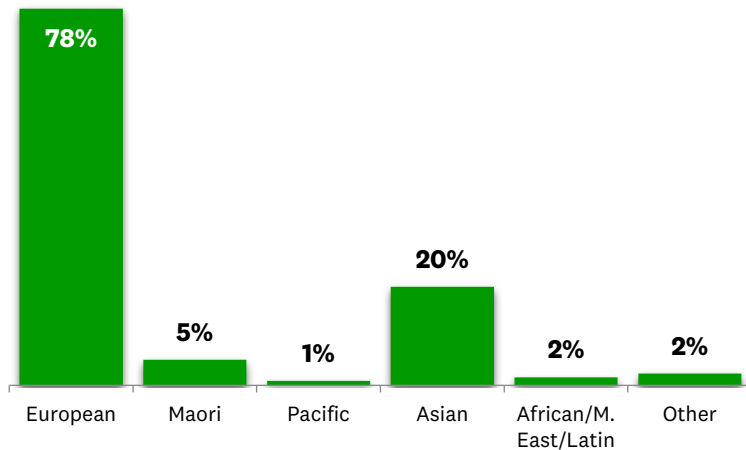


Comparison



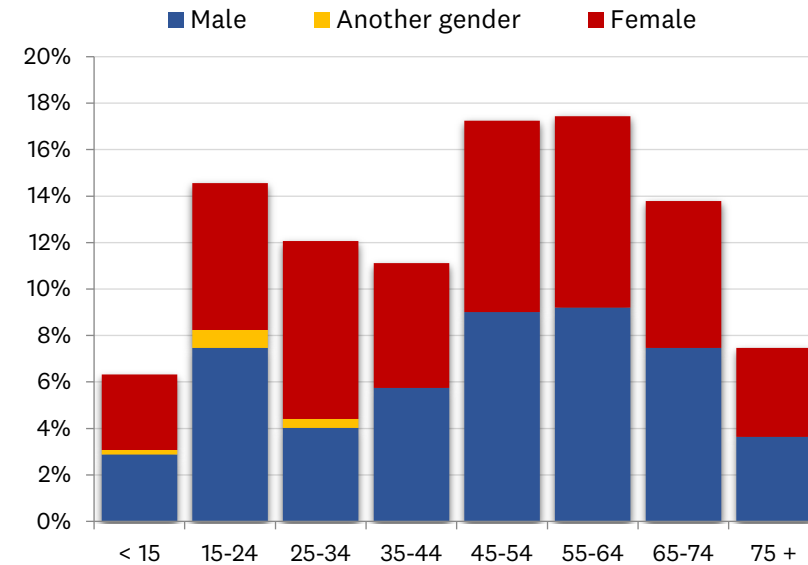
2022 Submissions: 791

Ethnicity	#	%
European	409	78%
Pakeha/NZ European	353	67%
Other European	56	11%
Maori	28	5%
Pacific	5	1%
Samoaan	2	0%
Tongan	2	0%
Other Pacific	1	0%
Asian	107	20%
Chinese	88	17%
Southeast Asian	7	1%
Indian	3	1%
Other Asian	16	3%
African/Middle Eastern/Latin	9	2%
Other	13	2%
Total people providing ethnicity	526	109%



Age	Male	Female	Another gender	
< 15		15	17	1
15-24		39	33	4
25-34		21	40	2
35-44		30	28	0
45-54		47	43	0
55-64		48	43	0
65-74		39	33	0
75 +		19	20	0
Total	258	257	7	

Age	Male	Female	Another gender	
< 15		3%	3%	0%
15-24		7%	6%	1%
25-34		4%	8%	0%
35-44		6%	5%	0%
45-54		9%	8%	0%
55-64		9%	8%	0%
65-74		7%	6%	0%
75 +		4%	4%	0%
Total	258	257	7	



Organisations*

Devonport Peninsula Trust	YES Disability Resource Centre	Hauraki Citizens Vigilance Association
North Shore Theatre and Arts Trust (PumpHouse Theatre)	Pupuke Birdsong Project	Netball North Harbour
Badminton North Harbour	North Shore Brass	Restoring Takarunga Hauraki
Devonport Historical and Museum Society Inc.	Takapuna North Community Trust	North Shore Budget Service
Conservation Volunteers New Zealand	Sunnynook Community Association	Auckland North Community and Development Inc.
Shoreside Phoenix Arts Centre Trust	JETS Run	Takapuna Beach Business Association
Grey Power North Shore Inc	New Zealand Guangdong Assoc. Inc. New Zealand Gastronomist Assoc. Inc. New Zealand Chinese Federation Literary and Art Circles Inc	Takapuna Beach Business Association
The Vic Limited	Castor Bay Ratepayers' and Residents' Association VOICE OF AUCKLAND'S NORTH SHORE	Devonport Business Assoc
Shoreside Theatre Incorporated		Grow Forrest Hill (Community Garden)
Young Workers Resource Centre	Young Workers Resource Centre	Milford Cruising Club
Lake House Trust/Lake House Arts	The Devonport Community House	Harbour Sport Trust
Devonport Senior Citizens Association	Takapuna District Cricket Club	Milford Residents Assn Inc



Organisations*

Offgrid Studios	Climate Clock and UMA	Mind Over Manner
Los Pollos Hermanos	North Harbour Sports Council	North Harbour Budgeting Services Incorporated
Hifi-Scifi	Women In Urbanism Aotearoa	Auckland Bands' Association Inc
Western Springs College	North Harbour Sports Council	Shepherds Park Squash Club Inc
Commercial Communications Council	Digital Seniors	The Royal New Zealand Plunket Trust, (Whānau Āwhina Plunket)
Movement Of The Human	Business Events Industry Aotearoa	Extinction Rebellion Tamaki Makaurau (XRTM)
Save Our Venues	Harbour Volleyball Association	Asian Family Services



Mana Whenua Submissions

Thirteen of the nineteen mana whenua entities responded to the proposals for the Annual Budget 2023/2024

- Ngāti Pāoa Trust Board
- Ngaati Whanaunga Incorporated Society
- Ngāti Tamaoho Settlement Trust
- Ngāti Tamaterā Treaty Settlement Trust
- Te Ahiwaru Trust
- Te Runanga o Ngāti Whātua
- Ngāti Manuhiri Settlement Trust
- Te Kawerau Iwi Settlement Trust
- Te Akitai Waiohua Settlement Trust
- Te Whakakitenga o Waikato Incorporated
- Ngāti Rehua – Ngātiwai Ki Aotea Trust
- Ngātiwai Trust Board
- Te Ara Rangatū o te Iwi Ngāti Te Ata - Waiohua



Consultation feedback received on the Devonport-Takapuna Local Board priorities for 2023/2024 and advocacy initiatives



Local board priorities

Devonport-Takapuna Local Board consulted on the following six priorities.

- Investing in water quality improvements, environmental protection and climate response
- Connecting with diverse communities to ensure they are engaged and represented
- Supporting placemaking and initiatives that build community connections and a sense of belonging
- Managing resources to ensure facilities, parks and sportsfields are well maintained and fit-for-purpose
- Supporting collaboration between community organisations to ensure sustainability, opportunities to share knowledge and expertise and minimise duplication
- Engaging with Maori and Matawaka to better understand their priorities and aspirations to ensure these are considered when developing work programmes and services.



Local board priorities

Response to Local Priorities

Q5A What do you think of our proposed priorities for services and activities in this local board in 2023/2024?

Count	I support all priorities	I support most priorities	I do not support most priorities	I do not support any priorities	Other	Don't know	Total
Individuals	594 (36%)	632 (38%)	258 (16%)	72 (4%)	78 (5%)	17 (1%)	1651 (100%)
Organisations	22 (50%)	13 (30%)	1 (2%)	3 (7%)	5 (11%)	0	38 (100%)
Maori entities	0	0	0	0	0	0	0
Pro formas	0	0	0	0	0	0	0

1651 individuals and 38 organisations submitted on the local board priorities

The majority of submitters supported all or most of the local board priorities



Local board priorities

Q5A Tell us why		
Comments	845	
Themes	Count	%
Q5 DT Community services	143	17%
Q5 DT Libraries	76	9%
Q5 DT Parks, sport and recreation	132	16%
Q5 DT Arts, culture and events	105	12%
Q5 DT Local planning	56	7%
Q5 DT Economic development	26	3%
Q5 DT Environmental management	186	22%
Q5 DT Governance and support	118	14%
Q5 DT Other comment	394	47%
Don't know	8	1%



Local board priorities: Key themes

- Support all or most priorities
- All of the priorities are important
- Governance and decision-making should be kept local
- Austerity politics should be avoided
- Maintain what we have
- Support community cohesion and well-being / good for all in the community
- Support for local board / does not support a reduction in local board funding
- Support for more local parks and green spaces
- We will experience growth, particularly if housing intensification continues, and new services needed
- Need to invest in infrastructure, particularly in areas affected by flooding
- Keep investing in public transport.



Local board priorities

Do not support most or any priorities

- All local people should be involved in decision making why improve consultation and engagement with certain sectors and not all.
- Stop the nice-to-haves and fix the infrastructure first
- Central government should pay for services it is primarily responsible for.
- List of priorities must not be cut.



Responding to the budget challenge

Devonport-Takapuna Local Board consulted on the communities priorities given the proposed reduction would mean some local activities would have to be discontinued, have reduced spending, or increased fees.

Q5B If funding for local board activities is reduced, which three of our services do you not want to reduce funding for? (i.e. which are most important to you?)

Themes	Individuals	Organisations	Maori entities
Contestable and non-contestable grants	191 (4%)	25 (21%) ①	0
Local community events	424 (9%)	14 (12%)	0
Library opening hours and services	745 (16%)	6 (5%)	0
Arts / community programmes and services	763 (16%) ③	23 (19%) ②	0
Environmental restoration and pest control	906 (19%) ①	8 (7%)	0
Environmental volunteers in local parks	205 (4%)	1 (1%)	0
Funding support for youth activities	386 (8%)	11 (9%)	0
Protection and restoration of local waterways	783 (17%) ②	9 (8%)	0
Open space low mow / no mow areas	165 (3%)	3 (3%)	0
Charges relating to community leases and licences	108 (2%)	15 (13%) ③	0
Other	58 (1%)	3 (3%)	0
	Total 4734 (100%)	118 (100%)	0



Key Themes on why the identified priorities were so important

- Strong support for activities that support the future sustainability of the environment and mitigation against climate change
- More recent concerns around the January Auckland flooding event and the connection to views around the need to improve stormwater infrastructure and resilience to future flooding events
- Importance of activities which provide for social connection, belonging and mental wellbeing
- The belief that the activities were essential core services of the council and therefore keystones for the community
- Support for those activities that provide the best value and greatest return on investment
- Views that priority should be given to those activities where a reduction in funding would cost more in the long term i.e. pest control
- Support for provision and maintenance of community facilities, including sports fields , parks and open spaces



Responding to the budget challenge

Q5B Which are least important to you?

Themes	Individuals		Organisations		Maori entities
Contestable and non-contestable grants	645 (14%)	3	7 (6%)		0
Local community events	391 (8%)		10 (8%)		0
Library opening hours and services	256 (5%)		12 (10%)	2	0
Arts / community programmes and services	263 (6%)		6 (5%)		0
Environmental restoration and pest control	64 (1%)		9 (8%)		0
Environmental volunteers in local parks	358 (8%)		11 (9%)	3	0
Funding support for youth activities	181 (4%)		1 (1%)		0
Protection and restoration of local waterways	49 (1%)		2 (2%)		0
Open space low mow / no mow areas	748 (16%)	1	19 (16%)	1	0
Charges relating to community leases and licences	711 (15%)	2	11 (9%)	3	0
Other	0 (0%)		0 (0%)		0
	Total (77%)		(75%)		0



Topic 2:
**Consultation
feedback received on
regional topics in the
proposed Annual
Budget 2023/2024**





Annual Budget 2023/2024: regional topic

The proposed Annual Budget 2023/2024 sets out Auckland Council's priorities and how to pay for them. Submitters were asked to respond to five key questions on regional topics outlined below:

- 1. operating spending reductions**
- 2. amending Auckland International Airport Limited (AIAL) Shareholding Policy**
- 3. managing rates and debt**
- 4. storm response**
- 5. changes to other rates, fees and charges**



1. Operating spending reductions

Aucklanders were asked for feedback on a proposal to save \$125 million through reductions including:

- maintaining the current reduced number of public transport services for 2023/2024 to save \$21 million
- reducing funding to Tātaki Auckland Unlimited to save a further \$27.5 million with effects on service delivery (including economic development and tourism promotion) and pricing at venues it manages such as Auckland Zoo, Auckland Art Gallery and stadiums
- reducing regional services such as community and education programmes, arts and culture programmes, regional events, economic development and other social services activities such as homelessness funding, community empowerment and funding for youth centres to save \$20 million
- reducing local board-funded activities across all boards to save \$16 million (feedback received on local impacts of the reduction is outlined in the 'Feedback received for the XXXX Local Board for 2023/2024' section above)
- reducing contestable grants to save \$3 million
- no longer directly providing early childhood education services to save \$1 million.

The table below gives an overview of the responses from the Devonport-Takapuna Local Board area.



1. Operating spending reductions

Category	Count/ %	Do not proceed with some reductions and instead further increase rates and/or debt	Do not proceed with any reductions and instead further increase rates and/or debt	Other	I don't know	Total
Individuals	296 (17%)	618 (36%)	642 (37%)	128 (7%)	44 (3%)	1728 (100%)
Organisations	3 (10%)	13 (43%)	10 (33%)	3 (10%)	1 (3%)	30 (100%)
Maori entities	0	0	0	0	0	0
Pro formas	0	21 (100%)	0	0	0	21 (100%)



1. Operating spending reductions

- Support for Early childhood Centres as they provide access to services that could be provided by the private sector but likely at a higher cost
- Recognition that events and activities supported by TAU strengthen Auckland's position in the tourist market.
- Loss of regional grants will impact organisations at every level including those local groups that apply for funding.
- Reduction in regional services that support youth, homelessness etc. will have significant and long-term impacts on the most vulnerable.
- Support to retain CAB services. Often seen as a last resort when clients cannot identify or access other services.
- Little support for cuts to local board funding, this is particularly concerning for local organisations.
- Concern about proposed changes to the Community Occupancy Guidelines affecting community lease tenants
- No support for any reduction to public transport services. This impacts emissions, and the ease with which people can use/rely on public transport.



2. Amending Auckland International Airport Limited (AIAL) Shareholding Policy

Aucklanders were asked about a planned change to the AIAL Shareholding Policy which will allow the sale of some or all of Auckland Council's shares in AIAL. The proposal is to sell all the shareholding (currently around 18% of shares in Auckland Airport) which would reduce debt by around \$1.9 billion. This is projected to reduce interest costs by \$87 million per year.

The table below gives an overview of the responses from the Devonport-Takapuna Local Board area.



2. Amending Auckland International Airport Limited (AIAL) Shareholding Policy

Category	Count/ %						
		Proceed with the proposal to enable the sale of all our shares in AIAL and use the proceeds to reduce debt and therefore annual interest costs by around \$87 million per year	Enable a partial sale of our shares, maintaining a 10 per cent shareholding in AIAL (reducing our interest costs by around \$40 million per year), and further increase rates and/or debt	Don't change the policy, keep all our shares and further increase rates and/or debt	Other	I don't know	Total
Individuals	469 (28%)	522 (31%)	494 (29%)	52 (3%)	143 (9%)	1680 (100%)	
Organisations	8 (28%)	6 (21%)	11 (38%)	2 (7%)	2 (9%)	29	
Maori entities	0	0	0	0	0	0	
Pro formas	0	0	0	0	0	0	



3. Managing rates and debt

Aucklanders were asked to provide feedback on a proposal of a total rates increase for the average value residential property of around 4.66 per cent or \$154 per year. This would be achieved through:

- an average increase in general rates of 7 per cent across all existing properties, including non-residential
- reducing the Natural Environment Targeted Rate (NETR) and Water Quality Targeted Rate (WQTR) by around two thirds and using the money already collected from these rates to continue delivering these work programmes as planned in 2023/2024
- pausing the long-term differential strategy (the split between business and residential rates) for one year.

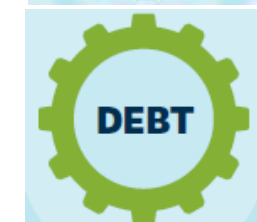
Aucklanders were also asked about the proposal to increase council's use of debt by up to \$75 million in the 2023/2024 year. The proposal involves using the debt to fund some capital expenditure that is currently planned to be funded by operating revenue.

The table below gives an overview of the responses from the Devonport-Takapuna Local Board area.



3. Managing rates and debt

Category	Count							Total
	Proceed with the proposed increases to rates (4.66 per cent overall for the average value residential property) and debt (up to \$75 million of additional debt)	Set a higher general rates increase	Make greater use of debt	Set a lower general rates increase and make greater use of debt	Set a higher general rates increase and make less use of debt	Other	I don't know	
Individuals	473 (28%)	302 (18%)	134 (8%)	241 (14%)	109 (7%)	258 (15%)	155 (9%)	1672 (100%)
Organisations	9 (30%)	2 (7%)	2 (7%)	2 (7%)	6 (20%)	7(23%)	2 (7%)	30 (100%)
Maori entities	0	0	0	0	0	0	0	0
Pro formas	0	0	0	0	0	21 (100%)	0	21 (100%)

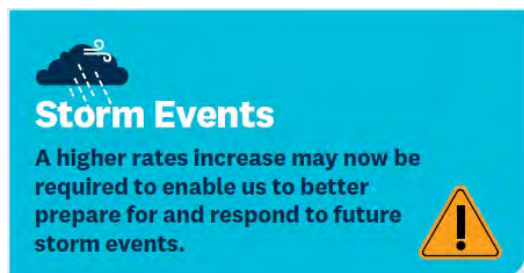


4. Storm response


Aucklanders were asked about a proposal to increase council's operating budgets by around \$20 million each year to improve the ability to prepare for and respond to future storms. This would likely require rates to increase for 2023/2024 by around an additional 1 per cent (on top of the 4.66 per cent increase proposed to address the budget shortfall).

The table below gives an overview of the responses from Devonport-Takapuna Local Board area.

!



Storm Events
A higher rates increase may now be required to enable us to better prepare for and respond to future storm events.



4. Storm response

Category	Count					
	Proceed with the proposal to increase our operating budget by around \$20 million each year	Do not proceed with the proposal	Other	I don't know		Total
Individuals	1187 (71%)	245 (15%)	105 (6%)	134 (8%)		1671 (100%)
Organisations	21 (70%)	4 (13%)	0	5 (17%)		30 (100%)
Maori entities	0	0	0	0		0
Pro formas	21 (21%)	0	0	0		21 (100%)

Storm Events
 A higher rates increase may now be required to enable us to better prepare for and respond to future storm events. 



5. changes to other rates, fees and charges

Aucklanders were asked for feedback on proposals to increase some targeted rates and other regulatory fees and charges as set out below. If the changes are not made, then general rates may need to be higher than proposed.

This includes re-prioritisation of additional bus service expenditure which was planned to be funded by the Climate Action Targeted Rate (CATR) and the following waste management rates changes

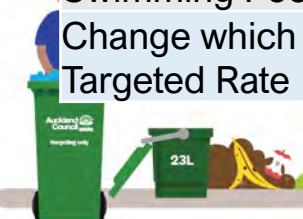
- A 10.6 per cent increase to the base rate and targeted rate charges for non-standard refuse bins (in the former Auckland (ACC) and Manukau (MCC) city council areas)
- introduction of a fee for swapping bin sizes
- extension of the food scraps targeted rate to the new areas that will receive the service this year.

The table below gives an overview of the responses from Devonport-Takapuna Local Board area.



5. changes to other rates, fees and charges

INDIVIDUALS				
Waste Management Rates Change	Support	Do not support	Other	I don't know
Cost changes in waste management	885	349	36	269
Introduce a one-off fee of \$40 for those residents wishing to change their bin size	1009	340	41	144
Extend the food scraps targeted rate to the new areas that will receive the service this year	901	362	30	245
Changes to other rates	Support	Do not support	Other	I don't know
Swimming Pool/Spa Pool Fencing Compliance Targeted Rate	1061	328	32	144
Change which bus services are funded by the Climate Action Targeted Rate	735	414	42	348
ORGANISATIONS				
Waste Management Rates Change	Support	Do not support	Other	I don't know
Cost changes in waste management	14	8	1	3
Introduce a one-off fee of \$40 for those residents wishing to change their bin size	14	9	0	4
Extend the food scraps targeted rate to the new areas that will receive the service this year	7	12	1	6
Changes to other rates	Support	Do not support	Other	I don't know
Swimming Pool/Spa Pool Fencing Compliance Targeted Rate	18	5	1	2
Change which bus services are funded by the Climate Action Targeted Rate	13	7	0	7



5. changes to other rates, fees and charges

Majority of individuals and organisations supported the waste management rates changes

Majority of individuals and organisations supported the swimming pool/spa pool fencing compliance targeted rate

Majority of individuals and organisations supported change for which bus services that are funded by the Climate Action Targeted Rate



Other Issues

Feedback on any other issues, including:

- Tūpuna Maunga Authority Operational Plan 2023/2024
- Annual Budget 2023/2024 related policies:
 - Revenue and Financing Policy
 - Māori Land Rates Remission and Postponement Policy



Topic 3: Staff survey on Annual Budget



Context - the staff survey

Kaimahi in teams with people potentially impacted by Governing Body decision making on the Annual Budget 2023/2024, were asked for feedback on the following proposed Auckland Council operational cost savings :

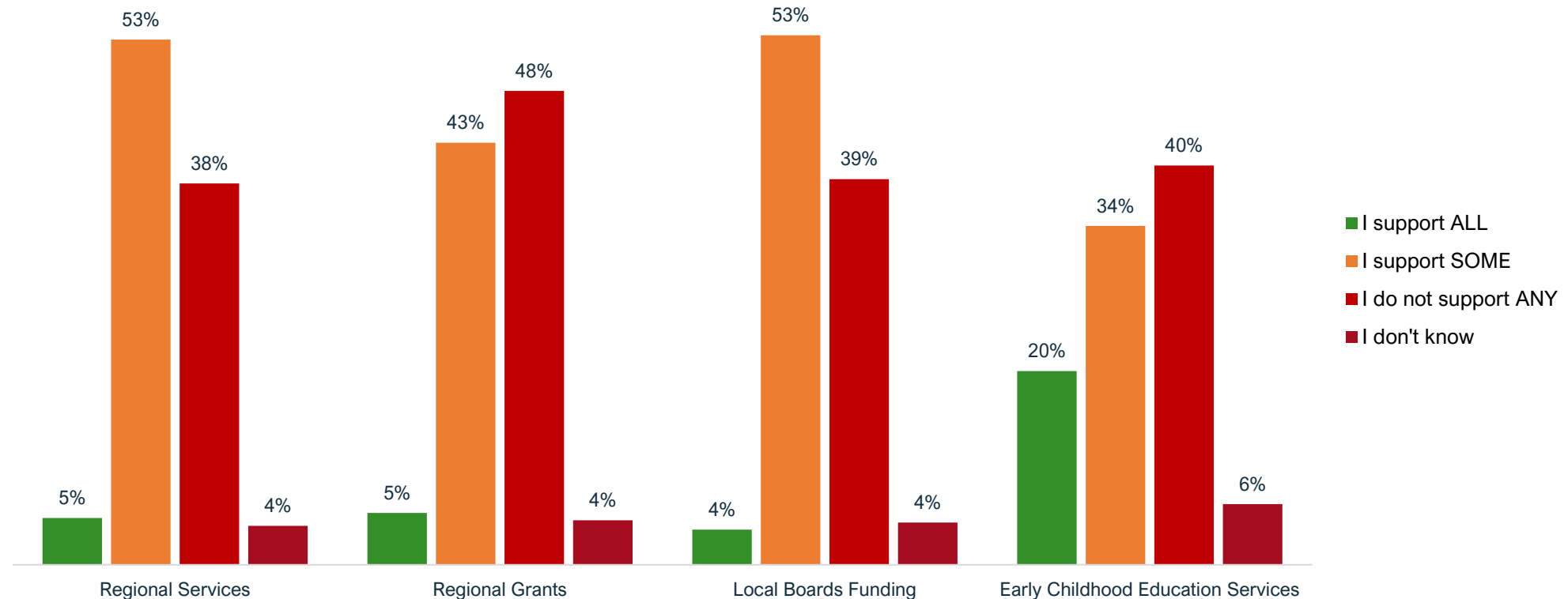
- \$20m reduction in general rates funding for regional services
- \$3m reduction in regional contestable grants
- \$16m reduction to local Board funding
- \$1m savings from withdrawing from the provision of early childhood education services.

The questions asked were:

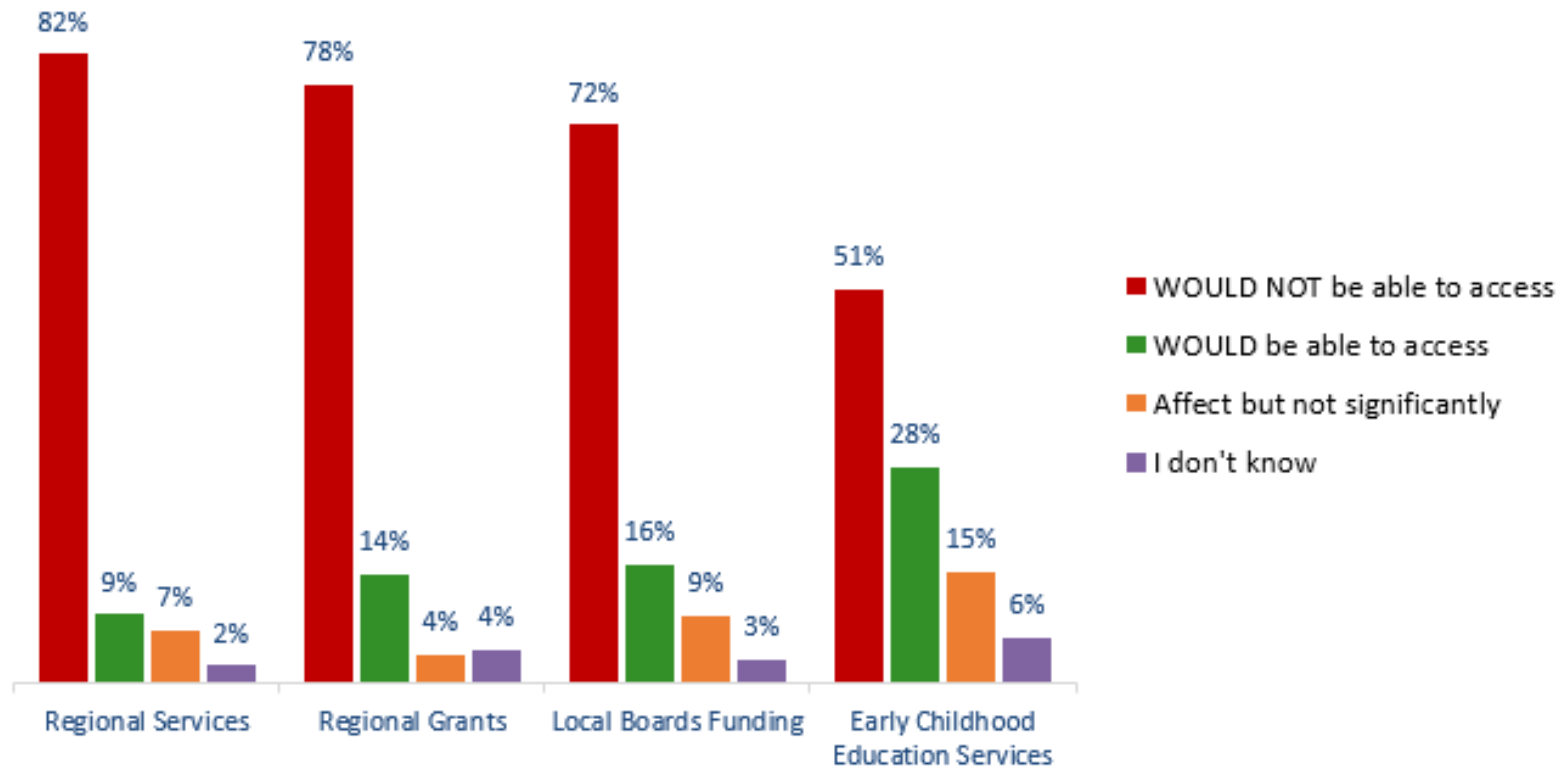
- As a team member or someone potentially impacted by the savings proposal, what do you think about the options to reduce our operating cost?
- As a team member or someone who delivers the affected activity, service or function, what do you think the impact for users would be if the proposed change went ahead?
- As a team member, or someone potentially impacted by the savings proposals, is there any other feedback you would like to provide about the proposal our for public consultation?



Summary of overall feedback: As a team member or someone potentially impacted by the savings proposal, what do you think about the options to reduce our operating cost?



Summary of overall feedback: As a team member or someone who delivers the affected activity, service or function, what do you think the impact for users would be if the proposed change went ahead?



Themed Comments

**Regional
Services**

**Regional
Grants**

**Local Board
Funding**

**Early
Childhood
Education
Services**

Topic 4: Advocacy



Local board advocacy

- Consider any initiatives to include as advocacy to Governing Body as part of the Annual Budget
- Take into account the consultation feedback above and Council's financial position.



**Topic 5: local board
feedback on regional
topics in the Annual
Budget**



Devonport-Takapuna Local Board input on regional topics in the Annual Budget 2023/2024

1. operating spending reductions
2. amending Auckland International Airport Limited (AIAL) Shareholding Policy
3. managing rates and debt
4. storm response
5. changes to other rates, fees and charges

You can adapt previous slides to go through each topic if wanted



Key steps: local board input on regional topics in the Annual Budget 2023/2024

**Consider
consultation
feedback
(today)**

**Resolve your
input on regional
topics
(9 May)**

**Present to
Finance and
Performance
Committee
(17 May)**



Devonport-Takapuna Local Board

Input into the Annual Budget 2023/2024

Presenter: Anahita Oei, Maureen Buchanan

Governing Body workshop 17 May 2023



LB feedback on Proposed Annual Budget Regional Topics

Topic	Proposal	Support / Do not support
Operating spending reductions	Maintaining the currently reduced number of public transport services (as of December 2022) for 2023/2024 to save \$21 million	Support / Do not support
	Reducing funding to Tātaki Auckland Unlimited to save a further \$27.5 million,	Support / Do not support
	Reducing regional services to save \$20 million	Support / Do not support
	Reducing local board funded activities across all boards to save \$16 million	Support / Do not support
	Reducing regional contestable grants to save \$3 million	Support / Do not support
	No longer directly providing early childhood education services to save \$1 million	Support / Do not support



LB feedback on Proposed Annual Budget Regional Topics

Topic	Proposal	Support / Do not support
Amending Auckland International Airport Limited Shareholding Policy	To sell Auckland Council's shares in AIAL	Support / Do not support
Managing rates and debt	To increase rates by 4.66 percent.	Support / Do not support
	To increase debt by \$75 million	Support / Do not support
	To reduce Natural Environment and Water Quality Targeted Rates.	Support / Do not support
Storm response	To increase rates by an additional 1 per cent to fund a storm response fund	Support / Do not support



Additional feedback

- Add any additional feedback here (particularly areas on do not support)





Devonport-Takapuna Local Board: play opportunities



Jacquelyn Collins, Play Advocacy Advisor
4 April 2023



Introductory workshop agenda

- Embracing adventurous play
- Community-led play
- Play streets
- Te Kete Rukuruku
- Advocating for play
- Enabling play in public spaces
- Strategic partners and local play champions
- Local board comms and social media
- Next steps



Embracing adventurous play

- Promoting and celebrating natural spaces as play spaces for tamariki and rangatahi
- Pilot: Nature Play for Adventurers
- Work in progress: addressing risk assessment and H&S
- Work in progress: challenging Sport NZ to jointly develop a comms strategy – aim to shift public attitudes to adventurous play



Community-led play: swings



Community-led play: tree playgrounds



Community-led play: treehouses



Play streets

- Benefits
 - Time/space/opportunity to play
 - Community cohesion
- Concept tested successfully in 2021 pilot project
- Waka Kotahi guidelines developed to support the mahi
- April 2022: PACE Committee mandate to work with AT and develop permanent play streets guidance



Māori values and play

- Te Kete Rukuruku
- Māori Voices of Play insight report
- Kia Hīanga – Sport NZ Ihi Aotearoa Play Plan 2022-2025
- Mana whenua and mātāwaka engagement



Advocating for play

- Applying a play lens to planned projects
- Experiencing spaces / activities from a tamariki perspective
- Advocating with CCOs and other organisations
 - Auckland Transport – play streets
 - Eke Panuku
 - Kāinga Ora
 - Who else?



Enabling play in public spaces

Playful =



Playable =



Strategic partners and local play champions

- Harbour Sport: play lead
- Neighbourhood Play System approach
 - Tamariki at the centre of the mahi
 - Identifying potential play opportunities
 - Identifying local barriers to play
- Who else is active in play at a local level?



Local Board comms and social media

- Local play audit
 - Playground provision
 - Out and About Auckland
 - Library-based play activities
 - Local board grants and funding
- Highlighting local play opportunities
- Promoting new ways to play



Next steps

- Local Board Play Advisory Group – any volunteers?
- Elected members to discuss appetite and capacity for further play advocacy kōrero – further contact later in 2023 to confirm interest
- Development of DTLB play plan
- Development of Local Board Play Advisory Group Terms of Reference



The PumpHouse Theatre (NSTAT)

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Coal Bunker Studio/ Box Office Ventilation Improvements

Location:	The Coal Bunker Studio , (First floor) / The Box Office (ground floor)The PumpHouse Theatre 2aManuere Avenue Takapuna		
Summary:	To install air conditioning unit into The Coal Bunker Studio performance space and Box Office area to improve the quality of the environment for audience, performers and staff. We have consulted and received quotes from local firms. Heat and Cool are our preferred installers as they installed the units in our main auditorium so understand the complexity of working in a heritage building and around our venue hirers. They are also a company approved by Auckland Council for this type of work.		
Expertise:	The staff at the theatre work to the guidelines provided by Safe Working Practices in the New Zealand Theatre and Entertainment Industry (Version 14 2018) to provide a safe environment for our hirers and patrons and visitors and are aware of Health and Safety requirements. We are members of both the Entertainment Venues Association of NZ(EVANZ) and Entertainment Technology NZ (ETNZ). PumpHouse staff have significant experience producing theatre and are knowledgeable about the Health and Safety aspects that come with producing and performing in a venue such as The PumpHouse.		
Dates:	11/07/2021 - 30/11/2023		
People reached:	70 000 plus		
% of participants from Local Board	85%		
Promotion:	We will publicly acknowledge the Local Board's contribution on our website (in a blog post), on our Facebook page and in our two electronic newsletters which go out to our subscribers and Friends of The PumpHouse.		

Community benefits

Identified community outcomes:

To make the space more comfortable and safer for our audience members which will encourage them to come along to events - especially those held in The Coal Bunker Studio as it will be more pleasant and inviting for them.

Alignment with local board priorities:

- Support our sports clubs and recreation facilities

Due to the inadequate ventilation currently possible in the Coal Bunker Studio and Box Office areas, at the moment consisting of ceiling fans in summer and oil heaters in winter which are not energy efficient nor do the job well, we have consulted with heat pump instillation specialists (who have previously installed air con units in the main auditorium). Their best solution for both areas is to

install smaller heat pump units to improve the environment for patrons and staff who use these spaces.

Collaborating organisation/individual	Role
Heat & Cool airconditioning Ltd	quote/supplier /expert
Auckland Air Conditioning	quote/

Demographics

Māori outcomes:

•

Accessible to people with disabilities Yes - People with disabilities using the two spaces with air conditioning installed will benefit from the more comfortable and healthier environment.

Healthy environment approach: Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
The installation of energy efficient air conditioning units to replace the inefficient and inadequate alternatives we currently run will enhance the environment for both patrons and staff making their time in the areas where installation is planned more healthy, comfortable and safe as well as contributing to our contribution to becoming more carbon neutral.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: **\$7633.48**

Requesting grant for: The supply and installation of air conditioning units in the Coal Bunker Studio and Box office area of The PumpHouse Theatre

If part funded, how would you make up the difference:

We would prioritise the installation of a air-conditioning/ heat pump unit in the Box Office area as that space is in daily use by our staff and patrons coming in to buy tickets.

Cost of participation: Not applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8883.48	\$0.00	\$0.00	\$1250.00

Expenditure item	Amount	Amount requested from Local Board
Installation of A/C Unit in Coal Bunker Studio/Box Office	\$8633.48	\$7633.48
venue operations time	\$250.00	\$0.00

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
	\$	
	\$	

Donated materials	Amount
Venue Operations Time	\$250.00
The PumpHouse (NSTAT) contribution t	\$1000.00

Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	Covering letter from Business Manager attached.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-223	Coal Bunker Studio/ Box Office Ventilation Improvements 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2202-212	The PumpHouse Essential Lighting Work 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$2,254.05
QR2202-124	The PumpHouse Christmas Carols in The Amphitheatre 2021 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
QR2102-104	The PumpHouse Christmas Carols in The Amphitheatre 2020 2020/2021 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,000.00
LG2102-144	The PumpHouse Essential Electrical Work 2020/2021 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$2,500.00
CCS21_1_097	Learn Writing for Theatre with Gary Henderson Creative Communities Scheme 21_1 - North West 21_1	Approved \$1,400.00
LG2002-203	Purchase of industry compliant flame retardent stage curtains. 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$14,000.00
QR2002-127	Christmas Carols in the Amphitheatre and Community Choir 2019 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$700.00
DTEOI-18	The Monologue Project	Undecided

	2019 Devonport-Takapuna Arts & Culture - Expression of Interest - A&C Assessor EOI received	\$0.00
CCS19_2_106	10 Minute Play - writing workshop and performance Creative Communities Scheme 19_2 - Acquitted	Approved \$1,265.00
QR1902-119	Present Te Rerenga at The PumpHouse Theatre in December 18 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1902-118	Christmas Carols in the Amphitheatre and Community Choir 2018 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,200.00
CCS19_1_246	10 Minute Play - writing workshop and performance Creative Communities Scheme 19_1 - Acquitted	Approved \$1,200.00
QR1802-317	Lighting upgrade in mezzanine area at The PumpHouse Theatre 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$750.00
QR1802-316	Box office upgrades at The PumpHouse Theatre 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1802-229	Investigate and design improvements for The PumpHouse Courtyard 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
QR1802-208	Christmas Carols in the Amphitheatre and Community Choir 2017 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$1,200.00
QR1802-221	Technical Safety in a modern theatre world 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$600.00
RegAC18_1_00 072	2018 Program of Māori Theatre at The PumpHouse Theatre Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$8,000.00
CCS18_1_207	2018 Program of Maori Theatre at The PumpHouse Theatre Creative Communities Scheme 18_1 - Acquitted	Approved \$4,500.00
CCS17_2_272	10 Minute Play-Writing Workshop and Performance Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$1,700.00
CCS17_2_258	SOLOTHELLO - Performance and Educational workshops Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$3,275.00
QR1702-320	Purchase of a new theatre cyclorama Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
CCS17_1_135	Christmas Carols in The PumpHouse Amphitheatre 2016 Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$840.00
CCS17_1_153	Performance Masterclass with Roman Rudnytsky - International Concert Pianist Creative Communities Scheme 2017_1 - Cancelled Creative Communities Projects	Approved \$1,300.00
LG1602-225	Coal Bunker Studio electrical upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,496.00
RegAC16_2_11 4	The PumpHouse Audience Development Survey Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_2_079	Kōrero Pūrākau - Maori storytelling Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,920.00
CCS16_2_072	10 minute Play-writing workshop and performance Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$2,090.00
QR1602-213	The PumpHouse Summer Holiday Drama Program Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$380.00
CCS16_1_080	Christmas Carols in the PumpHouse Amphitheatre Creative Communities Scheme 2016_1 - Acquitted	Approved \$2,000.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
CCS15_2_285	10 Minute Play-Writing Workshop and Performance Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$1,700.00
IRCF14/15 104	Interim Regional Fund 2014/15: Arts and Community - Paid	Approved \$12,500.00
00211	Fringe Festival at The PumpHouse 2015 Project - Programme Personnel Budget	Declined

	Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	\$0.00
00180	Calendar of Events Promotion materials 2015 Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
2014_200215	Dark Mondays Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100286	Heritage 2014 - The PumpHouse Heritage booklet Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100070	2014 Press Promotion Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00

Bayswater School Whanau Group

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Matariki Festival 2023

Location:	Bayswater Primary School		
Summary:	The Matariki Festival, held on 24/06/2023, aims to be a free community event that sees families from all over the North Shore come together to celebrate the Maori New Year with kapa haka, waiata, kai and whakawhanaungatanga. Children from schools in the local board area will have the chance to perform, alongside other haka groups. This will be accompanied with art installations from students highlighted with lights that promote the stories each piece tell.		
Expertise:	We have continued to run this event and 2023 will be the fifth edition of us doing so. They continue to be a success even throughout covid challenges. With new parent volunteers coming in every year, we utilize the strengths of the volunteers in the group to the best of their abilities.		
Dates:	01/06/2023 - 25/06/2023		
People reached:	2500		
% of participants from Local Board	100%		
Promotion:	We have included signage for the stage, school and community areas. Where possible, we will also advertise the event in newsletters.		

Community benefits

Identified community outcomes:

To increase community connection to te ao roots, boost children's confidence and connections and celebrate the Maori New Year in a way only the shore can. As it is a free event, any one from our community can come and enjoy the main stage, the light and art installations, the games and markets as well as the local food trucks.

Alignment with local board priorities:

- Our unique Māori history, values and stories are told, celebrated, and embedded into our area

The annual Matariki festival has been an icon in our community for the last five years. It helps celebrate our cultural history during a significant event in the country calendar by incorporating Kapa Haka, traditional art installations and carvings, and the idea of community and whanau connection through waiata, kai and whakawhanaungatanga.

Collaborating organisation/individual	Role

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Demographics

Māori outcomes:

- 45% of our school roll is Maori students, and their parents are part of the group that helps organise this event, being involved in the concept and given a lead focus to the tikanga around whakahari. Celebrating the maori new year naturally means that they are participating and leading in the overall focus of the event. Maori have been included in every step of the process.

Accessible to people with disabilities

Yes - Being on school grounds and held outside, wheelchair users will be able to enjoy the event. Similarly, if noise or light changes are an issue, with the event being outside, those who need to be situated further away from the main stage will still be able to enjoy all the event encompasses.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Being school grounds, there are already limitations on what we can and can't have on site. We will also have bins on site for the event to help promote waste minimisation while encouraging people to bring a picnic and take it home with them. Further, we will be reusing everything possible from giving the art work a home to storing lights, games and changing rooms for reuse in the years to come.

Does your project support any genders, ages or ethnicities specifically?

Overall, this project benefits the whole community. We do particularly focus on our tamariki as the core opportunity is for them to showcase their talents as it relates to the whakapapa and theme of the festival. Again, as it is the festival celebrating the Maori New Year, maori are specifically supported and empowered to share their kete of knowledge with the community, strengthening bonds and relationships for all in our diverse neighbourhood.

Financial information

Amount requested: **\$9261.90**

Requesting grant for: The main stage, entertainment and backstage elements of the festival.

If part funded, how would you make up the difference:

It would devastate the event, as it means we would have to move inside to a limited-capacity hall. First we would reduce the amount of lighting available for the stage, then we would remove the stage itself. If less than 50% were to be funded, we would then have to consider how students would be able to change into their dance attire. With no funding, the event would be a skeleton of itself as we would have to reduce other activities such as the entertainment, bonfire and external performers to afford the essentials.

Cost of participation: No cost of participation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25229.90	\$5500.00	\$10718.00	\$5244.00

Expenditure item	Amount	Amount requested from Local Board
Signage	\$610.65	\$610.65
Changing Rooms	\$2410.00	\$2410.00
Lighting (Food & Markets)	\$345.00	\$345.00
Lighting (Stage)	\$1265.00	\$1265.00
Lighting (Crowd and overhead)	\$1265.00	\$1265.00
Stage	\$1403.00	\$1403.00
Tablecloths	\$140.00	\$140.00
Rubbish	\$523.25	\$523.25
Security	\$1100.00	\$1100.00
Games Area	\$750.00	\$200.00
Arts, Carvings (Light incl.)	\$10718.00	\$0.00
Food and Drink	\$1200.00	\$0.00
Event Shirts	\$3500.00	\$0.00

Income description	Amount
Event Tee Shirts (after cost)	\$ 1500.00
Food Truck % of sales	\$ 1000.00
Food & Drink	\$ 3000.00

Other funding sources	Amount	Current Status
Creative Communities Scheme	\$10718.00	Approved
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
35	350	\$7402.50

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-231	Matariki Festival 2023 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
CCS23_1138	Matariki Festival at Bayswater School Art Exhibition Project 2023 Creative Communities Scheme CCS23_1 - Project in Progress	Approved \$10,718.00
LG2202-222	The Matariki Festival at Bayswater 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$2,792.59
LG2102-232	Matariki Festival at Bayswater 2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$4,000.00
LG2002-229	Matariki @Bayswater Online Festival 2019-2020 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1802-113	Bayswater Kids Duathlon and Jolly Jog 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$1,950.00
QR1702-105	21st Annual Bayswater Kids Duathlon & Fun Run Devonport-Takapuna Quick Response, Round One, 2016/2017 - Acquitted	Approved \$1,950.00
LG1602-129	20th Annual Bayswater Kids Duathlon Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00

Chinese Association of North Shore City Auckland

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Dragon Boat Festival Celebration

Location:	Westlake Grills High School
Summary:	It is a time to honor the memory of Qu Yuan, a Chinese poet, and involves dragon boat races and the consumption of sticky rice dumplings called zongzi. The festival is often marked by community events and cultural activities. It is a chance for people of Chinese heritage in New Zealand to connect with their cultural roots, remember the past and look forward to the future. This is precisely what Matariki is also about remembering their ancestors and looking to the future. The Dragon Boat Festival celebration of Chinese culture involves a variety of performances, including a traditional dance, tai chi, and singing.
Expertise:	Our association has been established for more than 20 years and has successfully held similar traditional festival celebrations every year. On February 25, 2023, we successfully held the Festival of Lights celebration. About 1,000 people participated in the event, and the response was very positive, benefiting many families. the photos will be with the documents.
Dates:	02/07/2023 - 02/06/2023
People reached:	between 600-1,000 people will attend.
% of participants from Local Board	500%
Promotion:	We will promote this to all our members. We will promote this via our social media. such as Facebook and WeChat. We will promote local elections. Include the local board's logo such as flyers, posters, or brochures. This will help to promote their brand and increase their visibility.

Community benefits

Identified community outcomes:

Cultural Exchange and Understanding: The festival provides an opportunity for people from different cultural backgrounds to come together and learn about Chinese traditions, customs, and history. It promotes cross-cultural exchange and understanding, which can help build stronger relationships and foster a more cohesive community. We believe this is an important connection between the Chinese and Maori and want to promote this strongly.

Community Building: The festival can help build a sense of community and belonging, as people come together to participate in cultural activities, and celebrate together. It can also help to create a sense of pride and identity among Chinese residents and those of Chinese heritage in the community.

Our events will create a public sphere for the North Shore Chinese community to understand and

appreciate the unique culture of Matariki and to share the common values between Matariki and the Dragon Boat Festival, which happen during a similar time.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Participation in positive activities improves community well-being.

We continue to provide and organize activities, programs, and projects for our members, particularly seniors.

-Communities coming together and social connection-Members can meet regularly, having their own people network.

-Provide opportunities for our members to participate in activities

-Increased skills and creativity-Members with better knowledge and skills, can make more contributions to the wider community.

-Community pride-Members can express their views and opinion and self-participate in community response forums.

-Community resilience-we could reduce social isolation and social segregation

Collaborating organisation/individual	Role
Chinese Association of North Shore City (NSCA Trust)	

Demographics

Māori outcomes:

- Inviting Maori groups for Haka dance and waiata performances.

Accessible to people with disabilities

Yes - Normal disabled access is available on site

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Waste Reduction: The event can aim to minimize waste by providing recycling bins and composting stations, reducing the use of disposable items, and encouraging participants to bring reusable water bottles, plates, and utensils.

Sustainable Practices: Sustainable practices such as using eco-friendly products, utilizing renewable energy sources, and reducing carbon emissions can be incorporated into the festival.

Health and Safety agreement with Westlake Girls High School.

Community Engagement: Engaging the community in the planning and implementation of the festival can foster a sense of ownership and responsibility for creating a healthy and sustainable environment. This can be achieved through education and outreach efforts, volunteer opportunities, and partnerships with local organizations.

By adopting these measures, the festival can promote a healthy and sustainable environment, creating a positive impact on both the community and the planet.

Does your project support any genders, ages or ethnicities specifically?

our project welcomes any gender, age, or ethnicity.

We can attract a diverse audience and communicate a message of inclusivity and support for all individuals, regardless of their gender, age, or ethnicity.

The keywords are :

- Inclusive
- Diverse
- Welcoming
- Multicultural
- Intersectional
- Accessible
- Family-friendly
- All ages welcome
- Gender-neutral
- Culturally sensitive

- Safe space
- Open-minded
- Accepting all backgrounds
- Community-driven
- Respectful

Financial information

Amount requested: **\$3700.00**

Requesting grant for: Venue hire fee and Maori Koha fee.

If part funded, how would you make up the difference:

Prioritize the most critical components which are venue hire, and Seek additional funding sources through a charity dinner.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10250.00	\$0.00	\$5000.00	\$2450.00

Expenditure item	Amount	Amount requested from Local Board
venue hire 3700	\$10250.00	\$3700.00
	\$	\$

Income description	Amount
all the tickets are free	\$
	\$

Other funding sources	Amount	Current Status
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ECDF	\$5000.00	Approved
	\$	

Donated materials	Amount
Donate health care products for lucky draw	\$350.00
masks 1000 donated by Asian Family	\$300.00

Total number of volunteers	Total number of volunteer hours	Amount
30	200	\$4230.00

Additional information to support the application:	Please see the review of activities 2022-Feb 2023, Attached is a document summarizing the activities of the past year. Thanks.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-240	Dragon Boat Festival Celebration 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2308-210	2023 Lantern Festival 2022/2023 Kaipatiki Local Grant, Round Two - Project in progress	Approved \$1,000.00
LG2202-231	The North Shore Chinese Community Matariki Weeks 2021/2022 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$1,900.00
LG2208-104	Moon Festival Annually 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG1902-125	Celebration Mid-Autumn Festival 2018/2019 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00

Raukatauri Music Therapy Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture, Community
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Project: Music Therapy for Students with Disabilities at Wilson School

Location:	Wilson School 1A Saint Leonards Road, Hauraki, Auckland 0622		
Summary:	Raukatauri Music Therapy Trust has provided music therapy services for students at the Wilson School since 2007. Registered Music Therapists George Parker-Brien and Chris O'Connor spend two days per week at the school, working directly in classrooms to provide music therapy to the school's students and training staff in how to use music therapeutically throughout the school day. In recent years, Wilson School has no longer been able to fund their music therapy services and Raukatauri has worked to access community funding, including grants from the Devonport-Takapuna Local Board for which we, and the school staff and students, have been very grateful. This grant application would cover the cost of our services for Term 4 2023.		
Expertise:	Raukatauri has served as a model for music therapy practice and advocacy in Aotearoa New Zealand for the past 19 years. We have provided outreach services in schools since our founding in 2004 and currently work with over 40 schools in the Auckland, Northland, Hawke's Bay and Bay of Plenty regions. Our therapists are leaders in their field and are frequently asked to present at conferences, give media interviews, participate in research and submit work for publication. We host clinical internships for Masters of Music Therapy students from Victoria University and also provide placements for Dance Movement Therapy, Speech Language Therapy and Child and Adolescent Psychotherapy Master's Degree students from the University of Auckland and AUT.		
Dates:	09/10/2023 - 15/12/2023		
People reached:	46		
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified community outcomes:

Each child's music therapy goals are individual, focusing on:

- improved communication and learning
- increased independence and self-confidence
- strengthened relationships and reduced isolation
- reduced anxiety and improved self-regulation

In recent service evaluations, 100% of schools felt that music therapy was helpful in meeting students' goals. Respondents indicated that the top benefits of music therapy were improved social

skills, increased self-confidence, opportunities for self-expression and improved emotional regulation – all essential for positive participation within the school and wider community. They provided the following insights:

“Music therapy has been an excellent way for our students to explore emotions, express feelings and engage in 1:1 communication. It has helped support their work in class with regards to communication, self-management/regulation of emotions, making choices and following instructions.”

“This programme provides our students with an opportunity to be creative, practice turn taking, listening, responding and sharing in a safe and accepting environment. Teaching staff note generalisation of these gains back into the classroom.”

“Our children have challenges that seem to melt when they are fully engrossed in the music. This programme is integral to their wellbeing. The benefits are many: sharing, listening, physical movement, etc.”

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

The Raukatauri Music Therapy Trust was founded as a place where people with disabilities and diverse learning needs could feel a sense of belonging and community. In their music therapy sessions, our clients interact and communicate musically, expressing themselves in whatever way they can - using their body, voice or musical instruments. Our therapists use musical tools, such as improvisation, to enable our clients to communicate not just with their therapist but also with their family, school community and the world around them. This chance to participate with others helps our clients to feel less isolated and enables them to feel accepted by the wider community at large.

This application is to fund music therapy sessions for the Wilson School, which serves many children from the Devonport-Takapuna area. Raukatauri has a long history in special and mainstream schools. The music therapy services that RMTTC provides to schools focus on the development of the NZ Key Competencies, with much of the focus being on Relating to others and Participating and contributing, skills that are key to the Local Board’s priority of connection and participation. Music therapy sessions also allow for self-expression, increased independence and interpersonal engagement, all of which contribute to the proven self-confidence and increased self-esteem benefits that music therapy provides. This strong sense of self-worth and acceptance of their diversity is essential for children with special needs to be resilient and to meet the challenges of transitioning to adulthood with confidence.

Collaborating organisation/individual	Role
Wilson School	Making referrals to music therapy, supporting students in weekly sessions, providing interdisciplinary insights to the music therapist, serving as a liaison with student families, providing evaluative feedback to Raukatauri.

Demographics

Māori outcomes: •

Accessible to people with disabilities Yes - All of Raukatauri’s services are designed for individuals with disabilities. Whatever a client’s needs or abilities, they are able to participate

in our service. For those clients in wheelchairs, we make sure that all of our locations are accessible but our provisions go far beyond that. We have specially designed and made instruments that allow even those with the smallest range of motion to make music, including technologies that make the smallest movement sound like a symphony. All of our staff specialise in working with people with disabilities, creating a warm, welcoming and inclusive environment for all.

Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes
 Raukatauri's music therapy sessions engage students in all aspects of music, including movement and dance. While students' abilities to participate physically may be limited due to their disabilities, they are encouraged to participate in any way that they can and to express themselves through movement and music as independently and creatively as possible.

Does your project support any genders, ages or ethnicities specifically?

no

Financial information

Amount requested: \$6673.00

Requesting grant for: We are requesting one term (10 weeks) of a full year (40 weeks) project.

If part funded, how would you make up the difference:

If only part of the project can be funded, Wilson School would need to cut their music therapy service back to one day per week. This would mean that either the base school or the satellite classrooms would no longer receive services.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25592.00	\$0.00	\$10000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Weekly music therapy sessions at Wilson School base and satellite classrooms	\$22000.00	\$5500.00
Progress reports provided at six month intervals	\$1100.00	\$550.00
Return trip from Raukatauri to Wilson School base and satellite classrooms	\$2492.00	\$623.00

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
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Ministry of Education Creatives in Schools funding	\$10000.00	Approved
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2318-213	Music Therapy for Students with Disabilities at Waiheke Island Schools 2022/2023 Waiheke Local Grant Round Two - Submitted	Undecided \$0.00
LG2320-223	Essential equipment for The Raukauri Music Therapy Centre in Grafton 2022/2023 Waitematā Local Grants, Round Two - GA Assessment Completed	Undecided \$0.00
QR2303-217	Music Therapy Services: Pukekohe and surrounds 2022/2023 Franklin Discretionary Community Grants, Round Two - Submitted	Undecided \$0.00
LG2302-233	Music Therapy for Students with Disabilities at Wilson School 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
ASF202323	2023 Waitematā Accommodation Support Fund - GA Assessment Completed	Undecided \$0.00
LG2306-213	Music Therapy Satellite Service: Orewa 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2319-230	Music Therapy Satellite Service: Titirangi 2022/2023 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
REGCD22_049	Music therapy services throughout the Tāmaki Makaurau/Auckland region Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Undecided \$0.00
LG2309-141	Music Therapy at Māngere East Community Centre 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$1,914.00
LG2302-112	Music Therapy for Wilson School Students 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$2,000.00
LG2220-234	Essential equipment for the Raukauri Music Therapy Centre in Grafton 2021/2022 Waitematā Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2218-215	Music Therapy for Students with Disabilities at the Waiheke Schools 2021/2022 Waiheke Local Grant Round Two - Acquitted	Approved \$3,925.00
ASF202232	2022 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
LG2219-216	Music Therapy Satellite Service: Titirangi	Approved

	2021/2022 Waitākere Ranges Local Grants, Round Two - Project in progress	\$1,000.00
LG2120-231	Enhancement of Raukauri Music Therapy Centre in Grafton 2020/2021 Waitemata Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR2101-317	Music Therapy for Owairaka District School 2020/2021 Albert Eden Quick Response Round Three - Project in progress	Approved \$2,000.00
LG2118-221	Music Therapy for the Waiheke Schools 2020/2021 Waiheke Local Grant Round Two - Acquitted	Approved \$2,500.00
LG2113-242	Music Therapy Satellite Service: Otara 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Refund requested	Approved \$2,206.96
LG2106-244	Music Therapy Satellite Service: Orewa 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,800.00
LG2103-220	Music Therapy Satellite Service: Pukekohe 2020/2021 Franklin Local Grant Round Two - Declined	Declined \$0.00
ASF202116	2021 Waitemata Accommodation Support Fund - Project in progress	Approved \$2,000.00
LG2119-213	Music Therapy Satellite Service: Titirangi 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$500.00
LG2102-217	Music Therapy for Wilson School Students 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$2,000.00
QR2001-223	Inter-professional Music Therapy Programme for At-Risk Children 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,000.00
LG2003-228	Music Therapy for Te Akonga Early Learning Centre 2019/2020 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG2005-241	Adult music therapy group sessions 2019/2020 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
ASF202025	2020 Waitemata Accommodation Support Fund - Acquitted	Approved \$5,000.00
LG2019-206	Music Therapy Satellite Service: Titirangi 2019/2020 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$2,450.00
LG2018-221	Music Therapy for the Waiheke Island Schools 2019/2020 Waiheke Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2002-247	Music Therapy for Wilson School 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2006-230	Music Therapy Satellite Service: Orewa 2019/2020 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2003-141	Music Therapy Satellite Service: Pukekohe 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2013-148	Music Therapy Satellite Service: Otara 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,206.00
QR1901-335	Kids' Jam music therapy programme 2018/2019 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1905-248	Adult music therapy group sessions 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1919-225	Music Therapy Satellite Service: Titirangi 2018/2019 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$2,000.00
ASF192014	2019 Waitemata Accommodation Support Fund - Project in progress	Approved \$5,000.00
LG1918-209	Music Therapy in the Waiheke Schools 2018/2019 Waiheke Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1906-202	Music Therapy Satellite Service: Orewa 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG1920-227	Music therapy Consultations 2018/2019 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
LG1913-118	Music Therapy Satellite Service: Otara 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$1,029.91
LG1903-124	Music therapy sessions for preschool children with special needs	Declined

	2018/2019 Franklin Local Grants, Round One - Declined	\$0.00
LG1819-214	Music Therapy Satellite Service: Titirangi 2017/2018 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1806-236	Music Therapy Satellite Service: Orewa 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,400.00
LG1820-224	Music therapy groups for children and adults with special needs 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-019	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1805-237	Adult music therapy group sessions 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1813-121	Tune In Down syndrome preschool music group 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,000.00
ASF1720-010	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$5,997.00
CASF_1617000 05	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$5,850.00
QR1620-213	Reception fitout 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1620-213	Reception fitout 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1619-106	Titirangi Music Therapy Outreach Programme Waitākere Ranges Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,500.00
CASF_1415000 56	Rent to Sandspit Holdings for 15 Surrey Crescent Grey Lynn Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$9,433.00
ASF14_100037	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$6,875.00

The Rose Centre Inc

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Community Room extension & development

Location:	The Rose Centre		
Summary:	We are currently developing a designated multifunctional community space in an area which was previously open plan. This project seeks to extend the all-weather usability of this new community lounge area by adding drop down roller curtains, and covered access, to an existing adjacent deck area.		
Expertise:	Our manager Geoff Allen has many years experience of managing building projects, including working with contractors, monitoring and assessing progress. Our board chair Siobhan Yurak has significant event and project management expertise.		
Dates:	02/06/2023 - 03/07/2023		
People reached:	4,000		
% of participants from Local Board	75%		
Promotion:	we would advertise through print media, website, social media ads, mailchimp. Local board logo and acknowledgement on signage.		

Community benefits

Identified community outcomes:

The project will extend the usable space of our new community room, allowing for larger groups, different types of groups, and indoor/outdoor flow.

It creates a viable space for community artistic practice beyond performing arts.

Allows for small break out groups onto the deck space.

Allows for community theatre audiences to spill out from the foyer, supporting us to meet health and safety regulations around group size.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

The Rose Centre has in recent years had a focus on our theatre and preschool, without significant community engagement. We have identified that functionality of space is an issue that could be addressed in an effort to increase community usage. Therefore we are self-funding a project currently that will create a designated community lounge space within the Rose Centre with multimedia functionality, improved sound barriers, and increased storage, due to be complete by xxx. This grant application requests funds for drop down curtains for the adjacent deck space, to increase the overall useability of this new community-focussed lounge space and allowing all weather access to the outdoors.

We believe the addition of an all-weather deck space to this community lounge will enhance the

ability of our community members to plan, deliver, and participate in activities at the Rose Centre. The drop down curtains will protect the space from the wind and rain and can be used in winter, extending usability for community events in the lounge as well the theatre. Not only will the drop down curtains extend the new community space, they also offer a new breakout space for small community groups to utilise.

Reduce barriers to participation – The space will be suitable for users who may in the past found it to be too small or inappropriate for their activities. The updated space will have the added benefit of indoor outdoor flow and multimedia accessibility.

Help fund delivery of multicultural and intergenerational and accessible events and activities. The new covered outdoor space will allow for indoor outdoor flow which is very attractive for activities involving children and youth.

The expanded space will increase attractiveness for multicultural community groups, as well as providing a break-out space for theatre patrons who may be sensitive to environmental stimulation and require a quiet space for viewing via a screen rather than in the theatre itself.

We are creating a new community multi purpose room to extend usability for a wider group in the community who might not currently use the Rose Centre. This project extends the usable space of this new community space, allowing all weather access to the outdoors.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

-

Maori focus: The extension will make the space more appropriate/suitable for Māori focussed workshops such as carving, kite making and lantern making etc.

Māori Participation: RTH connection, potential for design collaborations moving forward

Gender, ages or ethnicities: Kids/youth being outside for community space, additional benefit for theatre users for accessible experiences e.g. glass ceiling.

Accessible to people with disabilities

Yes - We are a wheelchair friendly venue. The completion of the vision, with drop down walls, will allow both physically and mentally disabled people, covered access, and retreat space, when they feel, "crowded out".

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Smoke-free message: Signage, Terms and Conditions

Waste minimisation messages: T and Cs notes waste minimisation messages – proper waste and recycling disposal.

Healthy options for food and drink, including water as the first choice: we provide fresh drinking water

Encourage active lifestyles: Space will be attractive for movement or fitness programmes

Encourage reduction of carbon emissions and increase community resilience to the impacts of climate change: Use of local space to decrease travel to other venues, and increased engagement with pataka kai (community pantry)

Does your project support any genders, ages or ethnicities specifically?

The Rose Centre has purposefully created a multifunctional space, that allows flexibility to be stand alone, private and encompassed, or within theatre events.

Specifically, this space, has been carved out to target the 10 to 60 years old demographic. Currently, within the peninsula, there are few options for locals to offer workshops to this age group.

As well, we are committed to empowering our community, by supporting group meetings with our improved technical capabilities: Computers, monitors, appropriate light diffusion, projectors and white boards.

Added to that, its own break out space, so that multiple events and smaller action groups can co-exist.

These include: Youth forums, teenage & mental health chill zone, music and movement therapy and local led workshops - are all part of our exciting programme for this area.

Financial information

Amount requested: \$10000.00

Requesting grant for: Clear PVC Roller Drop curtains x 3 and joined exterior door cover.

If part funded, how would you make up the difference:

We would consider less expensive options, however this is not ideal, due to health and safety compliances, and fit for purpose requirements.

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12149.00	\$0.00	\$0.00	\$2149.00

Expenditure item	Amount	Amount requested from Local Board
roller drop walls and entrance cover	\$12149.00	\$10000.00
	\$	\$

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
n/a	\$	
n/a	\$	

Donated materials	Amount
n/a	\$

Total number of volunteers	Total number of volunteer hours	Amount
3	10	\$211.50

Additional information to support the application:	As the last few months have shown, having flexible weather proofing for our spaces is becoming increasingly more important with current the extreme weather changes.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-205	Community Room extension & development 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2302-129	Rose Centre Satellite Fringe Festival 2022/2023 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
LG2202-126	Rebrand of Centre Name & Website upgrade 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$4,000.00
CCS21_3_224	Matariki Festival & Celebration 2021 Creative Communities Scheme CCS21_3 - Project in Progress	Approved \$4,080.00
LG2002-206	New Chairs 2019-2020 Devonport-Takapuna Local Grants, Round Two - Accountability overdue	Approved \$2,740.00
DTEOI-26	Art in the Street 2019 Devonport-Takapuna Arts & Culture - Expression of Interest - A&C Assessor EOI received	Undecided \$0.00
LG1902-234	Strategic Planning and Governance - A Training Solution 2018/2019 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1802-241	Sound System Upgrade Phase 1 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR1802-203	Exterior playground Fence 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$2,000.00

Devonport Peninsula Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Matariki 2023

Location:	He Manu Hopukia Marie, Bayswater; The Rose centre, Belmont; various locations in Devonport - Navy Museum, Devonport Museum, Devonport Library, Community House, Victoria Theatre, Windsor Reserve, Maungauika, Takarunga, Takararo.		
Summary:	This programme will build on the enthusiasm this community showed for Matariki in 2021 and the phenomenal interest in 2022, and provide an opportunity for families and individuals to engage in Te Āo Maori. There is an increasing appetite for this kind of engagement. It will be about bringing people together, building community, building understanding of Te Āo Maori perspectives, tikanga, te reo, in a fun way.		
Expertise:	Considerable - this has been the Trust's work over 10 years - and this project builds on the past two years' Matariki celebration experience of all these Community organisations. This year sees an even more collaborative approach, which has been welcomed. The Trust has the resources and staffing to make this happen.		
Dates:	22/06/1923 - 15/07/1923		
People reached:	2000 - Total over the time of the programme and in the different activities.		
% of participants from Local Board	80%		
Promotion:	In all advertising from all partner organisations - Flagstaff, Sign board, Posters, Flyers, and Social and Web media.		

Community benefits

Identified community outcomes:

Knowledge and understanding of Te Āo Maori for young and old
 Whanau opportunity
 Waiata, music, singing, pronunciation of te reo
 Craft construction
 Engagement
 Fun
 Sharing
 Appreciation of the environment and pride in the place in which we live
 Vibrancy on the Peninsula and support for the business community - additional clientele..

Alignment with local board priorities:

- Our unique Māori history, values and stories are told, celebrated, and embedded into our area

This project focuses on enabling the community to engage in Matariki celebrations, in the context of lantern-making, hikoī to the tihi of the maunga, waiata, kapa haka, kai, Matariki story-telling, use of te reo, Matariki games, book-readings on Matariki themes, library activities..and mana Whenua have been very closely involved from the outset.

Collaborating organisation/individual	Role
Restoring Takarunga Hauraki	Previous year experience
Danny Watson - He Manu Hopukia Marie	Stories from the Peninsula
Devonport Museum	Lantern making and evening hikoī in Takararo
Navy Museum	Lantern making, and story telling/waiata, then hikoī to Maunguika
Depot Artspace	lantern making at Te Whare Toi, then hikoī to Takarunga
Community House	Lantern making, hangi
Devonport Library	Matariki activities
Tupuna Maunga Authority	Permitting hikoī activity, safety.
The Vic	Films on Matariki theme
Auckland Transport	Use of ferry Building

Demographics

Māori outcomes:

- These events are all based in Te Aō Maori, designed with Maori, involving our Maori community; the lanterns are based in Maori design, and wrapped in tikanga, stories, waiata.
The project will involve kaumatua, connection with Tupuna Maunga Authority, with a financial contribution to the well-being of the Maunga
The Community Kapa Haka group will give an opportunity for Maori and Pakeha to share in waiata, tikanga.
The DepotArtSpace Exhibition is becoming a tradition for Matariki, and is attracting artworks from Maori exponents.

Accessible to people with disabilities

Yes - See above.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
Through key messaging in the primary advertisement in Flagstaff newspaper, through social media, flyers, messaging at events.

Does your project support any genders, ages or ethnicities specifically?

The Windsor Reserve Hui was specifically intended for two reasons - to lighten the load on the Maunga, and to allow disabled and more elderly members of the community to be involved in a celebration of Matariki. This was not so easy to achieve when the hui were all on the tihi.
In 2022, a Rainbow Youth (the Trust's Youth Forum) opportunity was put in place at the Hub which ran in the old Westpac Building. We intend to provide that opportunity this year too - at the Community House.
Our Publicity will target our Asian Community too, through our local schools, as younger members of the Asian Community value opportunities in Te Ao Maori, and will bring their parents with them.

Financial information

Amount requested: **\$8910.00**

Requesting grant for: The following, but only the difference between the total cost, and any funding we receive from other sources, and any koha we receive.
 Recognition of Kaumatua and Tupuna Maunga Authority
 Lantern making
 Whare Toi Holiday workshops for Tamariki
 Stories from the Peninsula with Matua Danny Watson at He Manu Hopukia Marae
 Contribution toward the Matariki Exhibition at DepotArtSpace
 Contribution toward Library activities
 Contribution to the costs of the Hui Mutunga in Windsor Reserve July 15th - staging, medic, etc
 Contribution toward Publicity costs for the whole programme - small

If part funded, how would you make up the difference:

We would have to reduce the number of free kits we could supply to some families; we would possibly take out the Devonport Museum lantern making session; we would ask for koha at the Chns Activities in the Village; we would make do without staging in Windsor reserve; we would cut our Publicity costs and rely more on our own social media; we would seek additional support from Devonport Business Association.

Cost of participation: We are asking for koha at some of the activities. We have a certain number of free lantern kits to hand out to larger families, families wwho would like support. We will make this known on the regiustration website for the sessions.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21760.00	\$1000.00	\$8960.00	\$2790.00

Expenditure item	Amount	Amount requested from Local Board
Lantern making	\$5750.00	\$500.00
The Whare Toi Holiday activities	\$300.00	\$200.00
Stories from the Peninsula	\$300.00	\$200.00
DepotArtSpace Matariki Exhibition	\$6000.00	\$3000.00
Windsor reserve Hui Mutunga	\$2330.00	\$1230.00
Publicity	\$2780.00	\$80.00
Kaumatua recognition	\$1000.00	\$1000.00
Tupuna Maunga contribution	\$500.00	\$500.00
Library Matariki Activities	\$800.00	\$800.00

Activities for children in the Village	\$300.00	\$0.00
Community Kapa Haka Group	\$1200.00	\$900.00
Navy Youth Band	\$500.00	
	\$	\$

Income description	Amount
Koha income total	\$ 1000.00
	\$ \$

Other funding sources	Amount	Current Status
Navy Museum	\$2260.00	Approved
Depot ArtSpace	\$2000.00	Pending
Devonport Business Association	\$2700.00	Approved
Devonport Business Association	\$2000.00	Pending

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
20	200	\$4230.00

Additional information to support the application:	<p>This application is submitted for the Devonport community, and is the result of considerable consultation with other parties, in an attempt to ensure the best and most appropriate approach to Matariki celebration for the Devonport Peninsula community.</p> <p>I trust that the Excel Spreadsheet I have submitted is acceptable in showing the way the grant is going to be spent.</p>
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Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	

LG2302-207	Matariki 2023 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
ACG-S121	Climate Action Takarunga Hauraki 2022/2023 Auckland Climate Grant: Strategic Round - Declined	Declined \$0.00
ACG-S121	Climate Action Takarunga Hauraki 2022/2023 Auckland Climate Grant: Strategic Round - Declined	Declined \$0.00
NCE230202	Events Funding 2022/2023 Non-contestable Events - Devonport-Takapuna - Project in progress	Approved \$18,150.00
CCS23_1140	Mural by Youth Creative Communities Scheme CCS23_1 - North West 23_1	Declined \$0.00
WMIF2022-045	"It Starts with You" WMIF August 2022 - 5a. Declined	Declined \$0.00
RENH22/23060	Ecological restoration and protection of the Takarunga Hauraki Peninsula Coastline Regional Environment and Natural Heritage Grant 2022 - 2023 - Decline	Declined \$0.00
NCE220201	Devonport Peninsula Trust events 2021/2022 Non-contestable Events - Devonport-Takapuna - Project in progress	Approved \$30,000.00
LG2102-257	O Peretu Ngahere Project: Fort Takapuna Reserve Memorial Forest 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$3,000.00
CCF20/210004 4	Restoring Takarunga Hauraki Pest Free Capacity Build Grant 2020/2021 Community Coordination and Facilitation Grant Programme - Project in progress	Approved \$53,850.00
CCF20/210004 4	Restoring Takarunga Hauraki Pest Free Capacity Build Grant 2020/2021 Community Coordination and Facilitation Grant Programme - Project in progress	Approved \$53,850.00
RegCD00038	Belmont Bayswater Community Hub - website & planning framework development Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
NCE210203	Devonport Peninsula Trust Events 2020/2021 Non-contestable Events - Devonport-Takapuna - Project in progress	Approved \$30,000.00
ATBF050	Takarunga Hauraki Going Native Bike Trail 2020/2021 Community Bike Fund - Review accountability	Approved \$3,800.00
ATBF050	Takarunga Hauraki Going Native Bike Trail 2020/2021 Community Bike Fund - Review accountability	Approved \$3,800.00
LG2102-140	Takarunga Hauraki Indigenous Ecology and Arts Wananga 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00
CCS20_2_087	Takarunga-Hauraki Peninsula Arts and Ecology Wananga Creative Communities Scheme 20_2 - North West 20_2	Declined \$0.00
CCF19/200003 5	Restoring Takarunga Hauraki programme coordinator 2019/2020 Community Coordination and Facilitation Grant Programme - Project Completed	Approved \$35,000.00
ENV19/20011	Devonport Peninsula Trust- Restoring Takarunga Hauraki Pest Free Coordinator 2019-2020 Non-contestable Environmental Grants 2019-2020 - Project in progress	Approved \$25,000.00
LG1902-237	Bayswater Primary Native Plant Restoration Project 2018/2019 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,600.00
LG1902-237	Bayswater Primary Native Plant Restoration Project 2018/2019 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,600.00
NETR-CCF59	Funding for Pest Free Coordinator 2018/2019 Expression of Interest : Community Coordination and Facilitation Grant Programme 2018/2019 - Review Accountability	Approved \$24,000.00
NCE1902-003	Devonport Peninsula Trust 2018/19 Events Programme 2018/2019 Events - Devonport-Takapuna - Project in progress	Approved \$50,000.00
QR1902-103	DPT improved services delivery 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1802-218	Ngataranga Maze Restoration Volunteers 2017/2018 Devonport-Takapuna Quick Response, Round two - Follow up	Undecided \$0.00

QR1802-104	Ngataringa Maze Restoration Volunteers 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1802-116	Delivery of community newsletters three times a year 2017/2018 Devonport-Takapuna Quick Response, Round One - Submitted	Declined \$0.00
NCE1802-002	Devonport Peninsula Trust Community Events Programme 2017/2018 Events - Devonport-Takapuna - Project in progress	Approved \$50,000.00
LG1802-121	The Devonport Dog Parade 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$3,000.00
NCE1702-002	Summer Fun Programme (including Winter Fun 2017 June-October) Events - Devonport-Takapuna non-contestable, 2016/2017 - Acquitted	Approved \$50,000.00
R2LESF121	Devonport Peninsula Summer Fun Programme 2015/16 (13/10/2015 - 31/03/2016) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
R2LESF050	Winter Fun Preschool Play Programme (28/07/2015 - 27/10/2015) 2014/2015 Round2 Local Events Support Fund - Awaiting more info from customer	Approved \$4,400.00
SCF-15003	Devonport Peninsula Trust - Summer Fun Programme North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$2,970.00
DT15_1002	Monthly Financial Administration Support Costs (6 months) Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,100.00
LESF00289	Bayswater Halloween Ride & Walk 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00262	Devonport Community Treasure Hunt 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00179	Scotty Brewer Skate Day 2014/2015 Round1 Local Events Support Fund - Paid	Approved \$3,000.00
LESF00091	Devonstock 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,000.00
SCF14_2015	The Devonport Arts Festival North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2041	Financial administration costs LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,100.00
DT14_2015	Bus trips, Elderly Day Out LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_100007	Devonport Peninsula Trust (DPT) Summer Fun Programme North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$9,775.00
DT14_100007	Devonport Peninsula Trust Computer & Financial Administration Costs LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$4,000.00

Play-A-While Toy Library Devonport Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
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Project: Play-A-While Toy Library support for operating costs

Location:	Devonport Community House		
Summary:	Financial support for the Play-A-While Toy Library t/a Devonport Toy Library. To be sustainable, we rely on grants to assist with a number of expenses including rent.		
Expertise:	The Devonport Toy Library has been operating for 25+ years. A number of our current committee members have been in place for 4+ years, and have managed the operation of the library successfully through this time, including the challenges of COVID-19.		
Dates:	01/10/2023 - 30/09/2024		
People reached:	70		
% of participants from Local Board	100%		
Promotion:	Social media post, website banner, email newsletter, in the library. We are extremely grateful for the support we have received over the years.		

Community benefits

Identified community outcomes:

The Local Board support would enable us to carry on operating and continue providing access to the Devonport toy library for our local community and our members. For families of young children, COVID has interrupted opportunities to gather and feel like part of a community. The Toy Library provides a regular safe space for parents and children to learn, grow, form bonds and return to a sense of belonging.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

We currently have 30 families as members within the wider Devonport to Takapuna area. The library operates from the Devonport Community House to provide regular access to toys for member families. We also provide a space every Saturday where families can meet and play. We believe the library plays a role, alongside other groups, in teaching our kids about how to share, interact with others and grow to strengthen their connection to other children and the wider community.

During open days the broader community is invited to learn about the library and consider membership for themselves or their whānau. We have allocations for sponsored memberships for those suffering financial hardship, as well as accommodation for special cases when families are in need. Local play groups also borrow toys from our library.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

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Accessible to people with disabilities Yes - The library is open to all children, including those with disabilities. Our library is located in an accessible facility (Devonport Community House).

Healthy environment approach: Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes
Our library supports waste minimisation through reducing packaging and toys to landfill, as our toys are reused by multiple families over a number of years. We also hold a number of sports and outdoor toys, which we regularly promote over summer to encourage families to get outside.

Does your project support any genders, ages or ethnicities specifically?

All children ages 6 months to 6 years, and their families.

Financial information

Amount requested: **\$2705.55**

Requesting grant for: Ongoing rent payments (\$2,277p/a - 46 weeks @ 49.5p/w), Toy Library Federation insurance payment (\$378.55p/a), website hosting and toy library management software payment (\$50p/a).

If part funded, how would you make up the difference:

We rely on Grant funding to continue operating. Our main sources of revenue are membership fees, toys hire and fundraising. Our main costs are librarian wages, rent and insurance. With changing demographics and increasing wage costs, we run on a deficit. We continue to run targeted marketing activities, however without the local Board support we can only sustain operation of the toy library for 1 - 2 years. The disruption of Covid-19 has seen a significant reduction in member numbers, which we are trying to rebuild from.

Cost of participation: Membership costs between 100 (duty membership) and 200 (non-duty membership) per family per-annum. NB. the library incurs other operating costs not requested here including wages, repairs, new toys, marketing.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2716.47	\$3459.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Website hosting and library management software	\$50.00	\$50.00
Insurance	\$389.47	\$389.47

Rent	\$2277.00	\$2277.00
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Income description	Amount
Membership subscriptions (est. based on last 12 month's fees)	\$ 3459.00
	\$

Other funding sources	Amount	Current Status
	\$	
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
21	180	\$3807.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-210	Play-A-While Toy Library support for operating costs 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2302-125	Play-A-While Toy Library support for operating costs 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$2,327.55
LG2202-125	Devonport Toy Library support 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$1,500.00
LG2002-209	Devonport Toy Library support 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1802-309	Supporting the future of the Devonport Toy Library 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$1,848.00
QR1702-112	Ensuring the future of the Devonport Toy Library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Acquitted	Approved \$1,505.00
DT14_2021	Toy loans LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$530.00

Devonport Community House Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Youth Club

Location:	Devonport Community House		
Summary:	<p>Our Friday evening Youth Clubs offer an exciting opportunity for intermediate and high school students to come together in a safe and inclusive environment. We plan to run 12 sessions with 25 participants at each.</p> <p>Our all-inclusive program features a range of engaging activities, including film, art, music, cooking, sports, and games, designed to inspire and encourage creativity, self-expression, and social interaction.</p> <p>By providing a platform for young people to share and explore their passions and interests, we aim to foster a sense of belonging within their community.</p> <p>Our program is a vital investment in the future of our youth, empowering them with the tools and confidence they need to succeed in school and beyond.</p>		
Expertise:	<p>Our organisation has extensive experience in delivering youth programs and services in our community. We have a team of highly skilled and dedicated professionals including qualified youth workers and teachers with expertise in the areas of youth development, community engagement, and program management.</p> <p>Specifically, we have delivered several similar projects in the past, including after-school programs, holiday programs, and community events for young people. These programs have been highly successful in providing young people with opportunities to learn new skills, build relationships, and develop a sense of community.</p> <p>We also have a strong track record of working collaboratively with community partners, including local schools, youth organisations, and other stakeholders, ensuring our programs are aligned with community priorities and needs.</p>		
Dates:	01/07/2023 - 15/12/2023		
People reached:	300 people. 25 participants across 12 sessions		
% of participants from Local Board	100%		
Promotion:	<p>Recognition at events: We plan to acknowledge the local board's contribution by publicly thanking them and highlighting their support. This could be done through speeches, presentations, or signage at the events.</p> <p>Social media and website: Another way to acknowledge the local board's contribution will be to feature them on our social media channels and website. This could include posts thanking them for their support, highlighting their contribution, and sharing photos or videos of the project in action.</p>		

Community benefits

Identified community outcomes:

Our youth program provides numerous benefits to the community, starting with the promotion of overall well-being and mental health of young people in our community. By creating a safe and inclusive environment, we provide young people with a sense of belonging and connection to their community, which is essential for their social and emotional development.

Our program also promotes diversity and inclusivity by respecting and representing different cultures and genders. Through our diverse range of activities and events, we celebrate the unique identities and perspectives of all young people, creating a welcoming space where they can express themselves freely without fear of judgment or discrimination. Moreover, by promoting the importance of community involvement and engagement, our program helps to create a sense of civic responsibility and volunteerism among young people.

Overall, our youth program benefits the community by promoting Hauora, the physical, mental, and emotional health of young people, fostering diversity and inclusivity, and promoting a sense of civic responsibility and community engagement. We believe that investing in our youth is an investment in the future of our community, and we are committed to making a positive impact on their lives and the broader community as a whole.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Our project will open up an opportunity for intermediate and high-school-age children to feel included and have a sense of belonging to the local community. Currently, the house and local community offer mostly opportunities and experiences to our younger children and seniors, those in this age bracket we know are missing out on community engagement within the House.

These age groups have indicated a social youth club is what they would like to see happening in the Devonport Community House. What activities and how we run these sessions will be decided by two multicultural youth forum groups so that we make sure we include them in the process, make sure their needs are being met and give them a sense of belonging to the Devonport Community House and its future.

Collaborating organisation/individual	Role
Youth Workers	Supervision and running of sessions
Specilaised teachers	Running specific activities

Demographics

Māori outcomes:

- As part of our commitment to inclusivity and cultural diversity, we are proud to have a Māori representative on both of our youth forums. This ensures that there is Māori leadership and representation within our program, reflecting the importance of the Māori culture within our community. Additionally, we are reaching out to the local Marae for ideas of activities and for guidance on Tikanga practices with the program. This partnership will not only enhance the cultural relevance of the program but also strengthen our connection with the local Māori community. We recognize the significance of the Māori culture in our community and are committed to ensuring that our program is inclusive and respectful of all cultures and ethnicities.

Accessible to people with disabilities

Yes - Yes, our project will be accessible to people with disabilities. We will ensure that the venue we hire meets all accessibility requirements, including wheelchair access and accessible washrooms. Our activities and facilities will also be designed to be inclusive and accommodating to people with different abilities. We recognize the importance of creating an accessible and inclusive environment for all members of our community, and we are committed to ensuring that our youth programme is welcoming and accommodating to people with disabilities.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We will have clear signage around the house stating that it is a smoke and vape-free environment. Our youth workers and marketing will also include this message. Food provided will be a healthy dinner option, as well as snacks. Water will be provided and encouraged. Physical activities will be offered and encouraged in an inclusive way. Our house has a visible waste minimisation system in place and we would be purchasing goods and food with waste minimization in mind. Public transport, cycling or car-pooling with be encouraged to get too and from the house.

Does your project support any genders, ages or ethnicities specifically?

Our project is designed to be inclusive and welcoming to youth of all genders, ages, and ethnicities. We will take steps to ensure that our programme reflects and respects the diverse cultural backgrounds and identities of our participants. Our activities will be designed to be accessible and engaging for all youth, regardless of their gender, age, or ethnicity. We believe that providing a safe and inclusive space for youth to socialize and explore their interests will benefit the entire community by promoting positive social connections and a sense of belonging.

Financial information

Amount requested: \$8336.00

Requesting grant for: We require funding for an experienced activities teacher, safe and accessible venue hire, trained youth worker, and healthy food for participants. Additionally, funding is needed for print and online advertising to promote the youth programme.

If part funded, how would you make up the difference:

Reduce advertising spend: While advertising is important to promote the project and attract participants, it can also be a significant expense. We could explore alternative, low-cost marketing strategies such as social media, word-of-mouth, and community partnerships to reduce advertising spend while still reaching your target audience.

Adjust food budget: Providing food is an important aspect of creating a welcoming and inclusive environment for participants. However, it can also be a significant expense. We could explore cost-saving measures such as sourcing food donations from local businesses or offering a potluck-style meal where participants bring their own food to share.

Cost of participation: \$5

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10436.00	\$1500.00	\$0.00	\$2100.00

Expenditure item	Amount	Amount requested from Local Board
Print advertising	\$760.00	\$760.00
Food	\$3000.00	\$3000.00
Online advertising	\$1000.00	\$1000.00
Events management	\$2100.00	\$0.00
Activites teacher	\$1260.00	\$1260.00
Youth worker	\$1260.00	\$1260.00
Room hire	\$1056.00	\$1056.00

Income description	Amount
Club admission fee (\$5 per head * 25 participants * 12 sessions)	\$ 1500.00
	\$

Other funding sources	Amount	Current Status
	\$	
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
5	210	\$4441.50

Additional information to support the application:	
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Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG2302-217	Youth Club 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
ATBF22-23034	Bike Devonport 2022/2023 Community Bike Fund - Project in progress	Approved \$4,142.00
LG2302-110	Devonport Community House: New Community Classes Activation Project for 2022! 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,000.00
QR2202-107	Local Life NZ 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
CCS22_1_165	The Devonport Community House Ukelele's Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,072.00
LG2102-138	Daily cleaning of the Devonport Community House 2020/2021 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
QR2002-223	21 Chairs for the main Kauri Hall 2019/2020 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,983.24
LG2002-252	Heat Pumps for the House 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$6,086.95
QR2002-129	50 Chairs for our main Kauri Hall. 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,983.24
CCS20_1_282	"Splash" Art Gallery Creative Communities Scheme 20_1 - North West 20_1	Approved \$1,200.00
LG2002-130	Arts & Crafts @ The Art House 2019-2020 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$4,200.00
QR1902-304	Devonport Kids & Teens Market 2018/2019 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$1,179.00
LG1902-243	Security and Alarm Upgrade 2018/2019 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$1,500.00
CCS19_2_046	Children's Kite Making Workshops for Matariki Creative Communities Scheme 19_2 - North 19_2	Declined \$0.00
LG1802-201	Air Con for Art Room 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$3,809.00
LG1802-109	Welcome to Devonport 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1702-231	Children's bathroom handwashing trough and taps. Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$2,000.00
QR1702-416	Transport for Elderly and children Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$2,000.00
QR1702-318	Devonport Kids and Teens Market Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$1,020.00
QR1602-327	2 x Indoor/Outdoor painting easels and 1 outdoor wooden work bench, 1 outdoor mat Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
SCF-15042	Weekend Winter Play North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,600.00
DT15_1021	Community House Christmas Carnival 2014/2015 Round2 Local Events Support Fund - Grant not Uplifted	Approved \$900.00
LESF00106	Devonport Childrens Art Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
DT14_2029	Retractable Awning LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,200.00
SCF14_2065	Caring for Our Community North - Strengthening Communities Fund - Round 2 2013/2014 - Withdrawn	Undecided \$0.00
2014_200209	Devonport Arts Festival	Approved

	Creative Communities Scheme 2014 Round 2 - Acquitted	\$0.00
DT14_2040	Playground upgrade LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
SCF14_2061	Playground upgrade North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred	Undecided \$0.00

YES Disability Resource Centre T/A Shore Junction

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Shore Junction Racing Rig

Location:	Shore Junction, 19 Northcote Road, Takapuna		
Summary:	At Shore Junction all of our projects are created in co-design with young people. Young people have requested that we build a car racing rig for fun, but also so I.Drive could use it for driving simulation when teaching young adults with disabilities how to drive. I.Drive, run by I.Lead is where young people with disabilities obtain their learners licence in a safe and accessible space. This project allows young people to learn a variety of skills from design, building, graphic design, electronics and computer assembly.		
Expertise:	We have some amazing staff members at Shore Junction who have the skills to be able to create these projects at Shore Junction, a recent project was the arcade which was a huge success. We also have partnerships with Playtech and Computaleta to help provide the extra resource and knowledge that may be required. We will also be using some resources from the Zero Waste Hub in Porana road to ensure waste minimisation.		
Dates:	01/07/2023 - 22/12/2023		
People reached:	100 young people		
% of participants from Local Board	90%		
Promotion:	We will include information on our social media and also happy to include the local board logo in the wrapping of the machine. We will also mention the support from the local board in our Channel Magazine		

Community benefits

Identified community outcomes:

There are many community benefits to this project:

Fostering teamwork and collaboration: Building a racing rig requires a team effort, with individuals contributing their unique skills and knowledge. Working together towards a common goal can help young people learn how to collaborate effectively, communicate clearly, and solve problems as a team.

Providing a sense of accomplishment: Completing this project will give young people a sense of accomplishment and pride in their work. This can be particularly meaningful for those who may not have had many opportunities to experience success in other areas.

Developing technical skills: Building a racing rig involves a variety of technical skills, such as computer programming, circuit design, and mechanical engineering. By working on this project, young people can develop these skills and gain valuable experience in a range of fields.

Building a sense of community: Working together on a project like this can help to build a sense of community among young people, as they work towards a shared goal and support each other along the way. This can help to foster a sense of belonging and connection, which can be particularly important for young people who may feel isolated or disconnected from their peers.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Our project will support this priority on a number of levels, while teaching skills practically, the projects young people are contributing to allow them to plan and deliver projects and participate in the activities at Shore Junction. These projects also remain at Shore Junction and it allows young people to feel a sense of belonging and ownership over Shore Junction.

Collaborating organisation/individual	Role
I.Lead	Information on accessibility requirements for people with disabilities.
Zero Waste Hub	Contribution to resources required through their centre

Demographics

Māori outcomes:

-

Accessible to people with disabilities

Yes - All projects that we run at Shore junction we make sure they are accessible for people with disabilities. One of the main drivers for creating this racing rig is to allow people with disabilities to have the experience of driving, without having limitations of a non-accessible vehicle.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages

All of Shore Junction is smoke free and we have signage on the exterior of the building to show this.

The project encourages zero waste by promoting the importance of sustainability and reducing waste. For example, materials used to build the racing rig can be sourced from sustainable or recycled sources, and the project can prioritize using environmentally-friendly products wherever possible. Additionally, the young people can be encouraged to think creatively about how to reduce waste during the construction process, such as by reusing materials or minimizing the use of single-use products.

By promoting these messages and practices, the project can have a positive impact on the young people and the broader community.

Does your project support any genders, ages or ethnicities specifically?

At Shore Junction we work with all young people from 13 to 24, or 30 with a disability and all ethnicities and genders. We have approximately 2000 young people on our database.

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Resource purchases to build the rig

If part funded, how would you make up the difference:

We would use a less functional computer when building the racing rig.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3153.30	\$0.00	\$0.00	\$3153.00

Expenditure item	Amount	Amount requested from Local Board
Plywood	\$553.30	\$553.30
Bolts and fixings	\$300.00	\$300.00
Computer system	\$2000.00	\$2000.00
Wiring and LED lighting	\$300.00	\$300.00

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
	\$	
	\$	

Donated materials	Amount
Racing car equipment i.e. steering wheel, seat, shifter, pedals	\$800.00
Seat vinyl wrapping	\$1000.00

Total number of volunteers	Total number of volunteer hours	Amount
20	50	\$1057.50

Additional information to support the application:	We have attached an image of a similar type setup to what we are looking to create.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-219	Shore Junction Racing Rig 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2302-117	Project Junction 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$2,304.55
MB2022-154	Future leaders workshop for young people with disabilities 2021/2022 Multi-board Local Grants Round One - Project in progress	Approved \$3,000.00
MB2021-224	Build your side hustle 2020/2021 Multi-board Local Grants Round Two - Grant not uplifted	Approved \$500.00
RegCD00050	I am Not a tickbox Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
QR2102-124	Artist Junction 2020/2021 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG2102-141	Accidental Connections 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$2,000.00
LG2002-219	Shore Junction Culture 2019-2020 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
MB1920-134	North Shore Disability Youth Engagement Group 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$12,000.00
DTEOI-14	Shore Junction - Recording Studio & music room 2019 Devonport-Takapuna Arts & Culture - Expression of Interest - A&C Assessor EOI received	Undecided \$0.00
REGCD19-14	Disabled Parenting New Zealand Regional Community Development 2018/2019 - Declined	Declined \$0.00
LG1902-117	Icebreaker Anti-Bullying 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$770.00
LG1802-210	Community Connectors 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$4,000.00
LG1802-211	Shore Junction 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
REGCD18-80	Invisible Disabilities Cube Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1702-221	Shore Junction Pillar Facilitation Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1702-213	Yes I Can Drive Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,400.00
REGCD17-31	YesWeCan Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-145	Active Choice Exercise - ACE Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
LG1608-217	Newsletter production Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
REGCD16143	Carabiner Mentoring Regional Community Development - Declined	Declined \$0.00
LG1602-144	Disability Strategy Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,408.00
CCS15_2_088	Rock Star Photography Exhibition Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Declined \$0.00

KP15_1029	Carabiner Mentoring Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$660.00
DT15_1023	Carabiner Mentoring Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,600.00
SCF-15039	Continuation of Disability Strategy Coordination North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$9,000.00
UH14_2030	The Cube Awareness LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2036	Continuation of Disability Strategy Coordinator North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2034	Carabiner Mentoring LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
2014_200255	Cube Creation Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_100030	Continuation of Disability Strategy Coordinator North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$30,000.00

Mobility Assistance Dogs Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Mobility Dog food

Location:	Devonport		
Summary:	The provision of optimum dog food for our puppies and dogs in Advanced training that reduces the costs to the organisation.		
Expertise:	Our Canine team are highly skilled, and we have international accreditation. They support Puppy raisers and clients. to ensure they have the skills required to successfully train and use Mobility Dogs		
Dates:	01/06/2023 - 31/07/2023		
People reached:	29		
% of participants from Local Board	90%		
Promotion:	We include all grant s in our newsletters and Annual Performance Report. In addition our local volunteers are advised.		

Community benefits

Identified community outcomes:

Volunteer Puppy raisers in the area have a sense of participation and worth and those with a physical disability are able to apply for a Mobility /therapy/companion dog.
Wider community members gain a greater understanding of the needs of the disability sector in their community..

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Our clients without exception advise that being matched with a Mobility Dog gives them back their independence and provides a sense of security. they are able to live alone if they wish and function without a caregiver. They feel supported and able to participate in community activities.

Collaborating organisation/individual	Role
Disability Charities	ongoing comms to their clients
Local busimnesses	ongoing allowing us access

Demographics

Māori outcomes:

-

Accessible to people with disabilities Yes - Our mission is centred on the physically disabled.

Healthy environment approach: Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We strongly promote smoke free environs for all those with access to a Mobility Dog puppy. Diet and exercise is important for those with a disability to ensure they are able to function at an optimum capability.

Does your project support any genders, ages or ethnicities specifically?

We support all genders and ethnicities

Financial information

Amount requested: \$3000.00

Requesting grant for: Dog food

If part funded, how would you make up the difference:

We will continue to seek Philanthropic funding that due to the floods etc will become more difficult.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4517.60	\$0.00	\$0.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
Food bills	\$4517.60	\$3000.00
		\$

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
	\$	
	\$\$	

Donated materials	Amount
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	\$
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Total number of volunteers	Total number of volunteer hours	Amount
10	87360	\$1847664.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2309-263	Puppy purchase and training support 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG2302-221	Mobility Dog food 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2301-254	Client placement coordinator salary 2022/2023 Albert Eden Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2307-229	Veterinary costs for Mobility Dogs 2022/2023 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG2312-209	Mobility Dogs Veterinary costs 2022/2023 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG2320-212	Purchase of a puppy to enter our programme 2022/2023 Waitematā Local Grants, Round Two - GA Assessment Completed	Undecided \$0.00
REGCD22_045	Canine trainer salary Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Undecided \$0.00
LG2320-130	Mobility Dog for community members 2022/2023 Waitematā Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG2312-220	Support for salary costs 2022/2023 Ōrākei Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG2210-443	Veterinary costs for Mobility Dogs 2021/2022 Manurewa Local Grants, Round Four - Project in progress	Approved \$2,000.00
QR2207-225	Support for Veterinary costs 2021/2022 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR2209-315	Supporting veterinary costs for Mobility Dogs 2021/2022 Māngere-Otāhuhu Quick Response Grant, Round Three - Acquitted	Approved \$2,000.00
QR2205-318	Veterinary costs for Mobility Dogs 2021/2022 Henderson-Massey Quick Response Grant Round Three - Acquitted	Approved \$568.53

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
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Project: Community Recovery and Rejuvenation

Location:	8 Auburn Street and surrounds		
Summary:	<p>This project will be co-designed alongside members, who will plan and help deliver selected activities and events. At this stage activities will include: community beach day, Christmas party, interactive drumming, music, art, sport sessions, outdoor movie night, youth week celebration, Matariki event, a youth-led filming activity where youth members will plan and create their own short film supported by industry professionals with full autonomy over filming, location, editing etc and Girls Club (supporting those who may experience gender or cultural isolation), Furthermore, this project will deliver community collaboration events alongside Halberg, Mapura, Creative Abilities, Transition and Star Jam (with more to come!)</p>		
Expertise:	<p>PHAB Association has over 40 years experience delivering high quality co-designed events and activities, drawing on a legacy of strong trust-based relationships across the local community with numerous community groups, councils, social service providers, education providers, government ministries, youth development bodies and many more! PHAB has a proven track record of delivering incredibly successful community events and opportunities for community collaboration.</p> <p>The team at PHAB is currently seeing exponential demand for similar services due to increased need, and little to no new or extended services over the past 3.5 years of Covid-19 pandemic response. This project will enable us to further conversations with the community and collaboration partners to work together to best meet the needs of our community.</p>		
Dates:	05/06/2023 - 29/03/2024		
People reached:	220		
% of participants from Local Board	55%		
Promotion:	On event flyers, on the website and social media, through our bi-annual newsletter and annual reports.		

Community benefits

Identified community outcomes:

- Supporting a community that is inclusive and embraces the needs of young people and adults at risk of community isolation.
- Supporting the local community through delivering high quality accessible events and activities
- Fostering wellbeing, resilience and independence in young people and adults with disabilities,

including those with high and complex needs and/or mental health dual diagnoses. - Strengthening community members at risk from disproportionately negative impacts from extreme weather events and Covid-19 lockdowns, to be reinvigorated, re-inspired and revitalized.

- Supporting the community to acknowledge and celebrate diversity in all forms, to be accepting, open and tolerant.

- Providing a platform for young people and vulnerable adults to have a platform to be seen, be visible and to share their voices.

This project acknowledges that our vulnerable communities often require additional support in order to fully re-engage with the community after periods of social isolation and mental health challenges. This project is going much bigger and better and will bring the WOW factor to all new events. Our team has been revitalized and is keen to get out there and motivate, inspire and uplift our community.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

This project will support the priority through delivering activities and events providing opportunities for social connection and community participation for over 120 rangatahi and adults with disabilities. Activities will be co-designed and co-delivered alongside members, with support from specially trained youth workers who are experts in facilitating opportunities for meaningful participation, access and engagement with peers and the wider community.

Collaborating organisation/individual	Role
Halberg Trust	Delivering facilitated activities promoting active lifestyles and accessible sporting games
Mapura and Rhythm For The Soul	Facilitated fully accessible art, music and drumming activities

Demographics

Māori outcomes:

-

Specifically through our Matariki event that will deliver food, storytelling, musical instrument making, song, dance, reo, star arts and the sharing of similar values. This event will be designed and delivered in partnership between Maori and PHAB members. Behind the scenes PHAB are designing our Maori Strat plan and are in negotiation with a relevant service provider to deliver this.

Accessible to people with disabilities

Yes - PHAB is fully accessible for all, including those with high and complex needs, learning and sensory needs, and those with physical health / mental health co-diagnoses. The PHAB board is comprised of disabled people and whanau, ensuring our services are always accessible and relevant. PHAB endeavors to always be financially accessible and works hard to be accessible in all other areas - including minimizing pressures on parents and whanau through providing mobility transport and delivering activities within people's own communities.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

This project will support healthy and active lifestyles through running events at local beaches and in the outdoors, offering accessible sporting games and events alongside industry leading Halberg, encouraging increased movement through dance and drumming. Offering healthy food options,

including new foods (for some) during our upcoming Matariki event, learning about nutrition and offering those interested the opportunity to learn about gardening, food production, composting and waste. minimisation through the rebuild and revamp of our Takapuna Youth Space accessible garden beds.

Does your project support any genders, ages or ethnicities specifically?

Women are supported through our Girls Clubs which is also culturally / ethnically appropriate.

Gender minorities are supported, as are those representing the LGBTQIA+ communities through our highly inclusive rainbow approach and employing many staff from these communities.

Disabled people are supported through a high percentage of staff, managers and volunteers with disabilities, and delivering fully accessible events and activities.

Pacific people are supported through our Pacific team (located in Papatoetoe but with strong governance, managerial and strategic input).

Rangatahi are supported through a high percentage of staff being under the age of 30, accessing training from Ara Taiohi (Youth Development Body Aotearoa), through having co-design input into all events and activities and through specific youth-focus events.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: Activity Costs
 Food and Drink (including Matariki hangi kai!)
 Youth Worker Wages (important for supporting full participation from every member)
 Project and Event Facilitation
 Small administration surcharge

If part funded, how would you make up the difference:

The project would be downscaled accordingly.

Cost of participation: Financial accessibility is important to PHAB and therefore the majority of these events and activities will be delivered free of charge. The events that require a small co-payment are highly subsidized and will always be offered free of charge to those experiencing financial hardship.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20300.00	\$800.00	\$13500.00	\$5000.00

Expenditure item	Amount	Amount requested from Local Board
Activity Costs - External Facilitators	\$4000.00	\$2500.00
Activity Costs - Food and Drink (important because it's culturally appropriate)	\$4500.00	\$2000.00
Youth Worker Wages - Approximately 10x events with between 2-6 staff per event	\$4000.00	\$2500.00
Project and Event Facilitation - Average 15 hours per event at \$32 = x 10 events	\$4800.00	\$1500.00
Small administration surcharge - 15%	\$3000.00	\$1500.00

Income description	Amount
	\$ 800.00
	\$

Other funding sources	Amount	Current Status
COGS	\$3500.00	Approved
Lotteries	\$10000.00	Approved

Donated materials	Amount
Venue Hire - kitchen facilities, power, water, internet, tech equipment, security, insurances, repairs and maintenance	\$
Art, music, sporting equipment	\$
Learning tools, youth development resources, co-design / facilitation resources	\$
Accessibility Support - transport	\$

Total number of volunteers	Total number of volunteer hours	Amount
6	60	\$1269.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2223-272	Community Recovery and Revitalization - South 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$4,000.00
MB2223-271	Community Recovery and Revitalization - Central + West 2022/2023 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00
MB2223-270	Community Recovery and Revitalization - North 2022/2023 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00
LG2302-227	Community Recovery and Rejuvenation 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
QR2202-217	PHAB Mid Winter Matariki Celebration 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	Declined \$0.00
MB2022-256	Covid Recovery - Supporting Well Being and Resilience	Approved

	2021/2022 Multi-board Local Grants Round Two - Project in progress	\$5,500.00
MB2022-257	Covid Recovery - Supporting Resilience and Wellbeing 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$4,500.00
MB2022-244	Covid Recovery - supporting wellbeing and resilience 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$11,000.00
QR2202-117	PHABulous Fun Summer Celebration 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$489.00
MB2021-261	Enhancing Resilience and Wellbeing through Social Connection + Belonging 2020/2021 Multi-board Local Grants Round Two - Grant not uplifted	Approved \$4,000.00
MB2021-241	Enhancing Resilience and Wellbeing through Social Connection and Belonging 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$3,000.00
MB2021-260	Enhancing Resilience and Wellbeing through Social Connection + Belonging 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$8,000.00
LG2102-246	Enhancing Resilience and Wellbeing Through Social Connection + Belonging 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$2,000.00
CCS21_3_174	Enhancing Resilience and Wellbeing Through Arts and Creative Expression Creative Communities Scheme CCS21_3 - Acquitted	Approved \$4,000.00
QR2102-112	PHAB summer party for disabled youth 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,500.00
LG2107-117	East Juniors PHAB Youth Group 2020/2021 Howick Local Grants, Round One - Project in progress	Approved \$3,000.00
LG2113-102	PHAB Pasifika 2020/2021 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$5,000.00
MB1920-2116	PHAB Pasifika building wellness and connection 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$2,000.00
MB1920-2106	Building Social Connection and Wellness - Central 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$4,000.00
MB1920-297	Building Social Connection and Wellness - North 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$4,000.00
LG2002-232	Building Social Connection and Wellness 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$6,000.00
CCS20_2_135	Fully accessible art workshops Creative Communities Scheme 20_2 - Acquitted	Approved \$4,000.00
QR2002-135	Skills Development for local Takapuna youth 2019/2020 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$998.75
MB1920-157	Youth With Disabilities Disco 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$1,000.00
QR1902-302	PHAB Takapuna Youth centre upgrade 2018/2019 Devonport-Takapuna Quick Response, Round Three - Accountability overdue	Approved \$2,000.00
MB1819-265	Diversity For All - Central and West 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$1,000.00
MB1819-266	Diversity For All - South 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$10,400.00
MB1819-263	Diversity For All - North Shore 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$9,000.00
CCS19_2_138	Culture 101 Creative Communities Scheme 19_2 - Acquitted	Approved \$4,000.00
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Declined \$0.00
CCS19_1_217	Hear My Voice Creative Communities Scheme 19_1 - Acquitted	Approved \$4,000.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$9,500.00
LG1902-136	InclusionForAll	Approved

	2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	\$3,600.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1702-420	Sustainability For All Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
RENH16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00

QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
HM15_2049	PHAB Youth and Young Adult Groups Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2040	PHAB Youth and Young Adult Groups Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2026	PHAB Youth and Young Adult Groups Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
DT15_2027	PHAB Youth and Young Adult Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
OP15-2049	PHAB Pasifika Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
CDC15-1091	PHAB Youth and Young Adult Groups Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
WTA1_141500 072	PHAB Youth and Young Adult Groups Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00

PKT1_1415000 44	PHAB Youth and Young Adult Groups Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$1,000.00
MT1_14150007 2	PHAB Youth and Young Adult Groups Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
OP15-1020	PHAB Pasifika Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
KP15_1030	PHAB Youth and Young Adult Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1016	PHAB Youth and Young Adult Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,100.00
DT15_1022	PHAB Youth and Young Adult Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15045	PHAB Youth and Young Adult Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
LESF00231	"We Are" 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
UH14_2029	PHAB Youth and young adults groups LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_100039	PHAB Youth and Young Adult Groups North - Strengthening Communities Fund - Round 1 2013/2014 - Accountability being reviewed	Approved \$25,000.00

Parent to Parent NZ Inc T/A Auckland

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Support Parent Training Course

Location:	Carnmore Hotel Takapuna, 2 Rewiti Ave, Takapuna Auckland		
Summary:	<p>Support Parent Training Course.</p> <p>For parents and full time caregivers who have children with a disability or health impairment and who would like to support others through the Parent to Parent network.</p> <p>The course covers communication skills, looks at grief issues and provides the opportunity for personal awareness where parents can consider their ability to support others in similar circumstances. After training, parents are able to become volunteer support parents – support parents providing support to new families contacting Parent to Parent.</p>		
Expertise:	<p>Parent to Parent celebrates its 40th year supporting families this year. Our Support Parent matching service is unique to Parent to Parent and is the only provider offering this training course in New Zealand for parents with children that have a disability, health impairment or who are neurodiverse.</p>		
Dates:	22/07/2023 - 23/07/2023		
People reached:	20		
% of participants from Local Board	20%		
Promotion:	This will be acknowledged on our Website, Annual Report, Facebook page and displayed at the course.		

Community benefits

Identified community outcomes:

Parent to Parent empowers people to achieve better outcomes for themselves and family members which enables them to participate more fully in their community. Parent to Parent provides families with the skills, knowledge and confidence they need to achieve positive futures for their families.

Outcomes:

- Families and whānau supporting disabled family members have a local community of supportive people around them.
- Families and whānau are empowered with the right information, resources, and evidence to support their unique needs at the right time.
- Families and whānau have practical tools and strategies to enable each family member to thrive.
- Families and whānau develop leadership skills and experience personal growth.
- Families and whānau are more resilient and happier.
- Reducing societal barriers for disabled people of all ages and those with chronic health impairments.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

We would like to deliver a 2-day Support Parent training course to Parents looking to support other parents in similar situations to themselves. Often the path that our parents are on is very lonely and isolating, so building a network around them is so important. The reality is whilst there are lots of supports in the community to support the child with special needs. There is little support out there to nurture the families who live day by day with these children into adulthood. This training course will give these parents the skills and knowledge to help other parents to feel supported and connected to their community and this will encourage them to participate more in activities within them.

Collaborating organisation/individual	Role
Foundation North/COGS	Will fund the accommodation for participants
Trained Volunteer Support Parent	Will off their time to as a guest speaker

Demographics

Māori outcomes: •

Accessible to people with disabilities Yes - Our organisation supports families living with a disability, health impairment or who are neurodiverse, we ensure that the venue we use has adequate accessibility for those with a disability. We also provide a sign language interpreter if required by any participants.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
 Our training courses are smokefree and we include healthy catering options for our participants. We offer a night's accommodation, so participants do not need to travel back and forth. Where we can reduce waste, we endeavor to do so by offering online recourses as the first option.

Does your project support any genders, ages or ethnicities specifically?

Our project is provided for parents and caregivers, so ages range from 25 - 55 years and open to all ethnicities and genders.

Financial information

Amount requested: \$4000.00

Requesting grant for: We are requesting funding for the course delivery expenses as attached in the quote. The project Proposal attached is for the full cost of the course of \$6,000.00. This total includes the \$2000.00 contribution that we have allocated from our Foundation North and COGS funding for participants accommodation.

If part funded, how would you make up the difference:

We would apply to other funders for the remaining balance required to deliver the course.

Cost of participation: No our training course is free to participants.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6000.00	\$0.00	\$2000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Parent to Parent NZ Inc	\$6000.00	\$4000.00
	\$	\$

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
Foundation North	\$1000.00	Pending
COGS	\$1000.00	Approved

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
1	5	\$105.75

Additional information to support the application:	I have attached our Project Proposal and affiliation letter to Parent to Parent NZ Inc.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-232	Support Parent Training Course 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
MB1920-232	Regional workshops, programmes and courses 2019/2020 Multi-board Local Grants Round Two - Withdrawn	Withdrawn \$0.00
REGCD2042	Regional workshops, programmes and courses Regional Community Development 2019/2020 - Submitted	Declined \$0.00

REGCD19-18	We request support for our Regional workshops, programmes, courses held in the Auckland region. Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1820-210	We request support for our Sib Support Programme. 2017/2018 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1814-109	We request support to host a Renew Training course. 2017/2018 Papakura Local Grant, Round 1 - Acquitted	Approved \$2,000.00
LG1817-106	We request support to host a Champion Your Needs Workshop. 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
REGCD18-45	We request support for our Regional workshops, programmes and courses held in the Auckland region. Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1820-123	We request support to host a Champion Your Needs Workshop. 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1706-314	We request support for our seminars held throughout the year. Upper Harbour Quick Response, Round Four, 2016/17 - Acquitted	Approved \$600.00
QR1714-306	Sib Shop 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1706-208	We request support for our seminars held throughout the year. Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-105	We request support for our seminars held throughout the year. Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-106	We request support for our annual office fee to the National body. Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
LG1706-132	We request support for our Regional Coordinator. Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,000.00
LG1720-108	We request support for our Support Parent Training Programme. 2016/2017 Waitemata Local Grant, Round One - Declined	Declined \$0.00
LG1611-217	We request support to run a Mind over Manner Course. Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1614-305	Staff training and education 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
LG1611-121	Mind over Manner Course Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
PA15-2016	Family matching and information service (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2015	Seven months of salary for regional co-ordinator and administrator (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
CGAF14_100003	Parent to Parent Auckland Special Training Courses for parents who have children living with disability or health impairments. Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$4,000.00
PPK14_100020	Parent to Parent Matching and Information Project for Papakura LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100026	Parent to Parent Auckland Matching and Information Service to South Auckland Boards of Howick and Manurewa. South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$4,000.00

The Scout Association Of New Zealand

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Sunnynook Scout Den Kitchen Upgrade

Location:	Sunnynook Scout Den, 90 Sunnynook Road, Sunnynook		
Summary:	An upgrade to the Sunnynook Scout Den kitchen which will provide Keas, Cubs, Scouts, their leaders and the community, a safer, cleaner and more modern catering space. We would like to use the grant money to buy new cabinetry for the Den's kitchen. The current kitchen was built in 1989 with donated materials and appliances which had been retired from peoples' homes. The current cabinetry is impossible to keep clean due to peeling paint, cracks etc.		
Expertise:	The current chairperson has been with the group for many years and has overseen numerous maintenance and den improvement projects.		
Dates:	03/06/2023 - 30/07/2023		
People reached:	Circa 300 per month		
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified community outcomes:

Improved safety and ease of catering for the Kea, Cub and Scout meetings as well as for Scout-related weekend events (eg. Den sleepovers). In addition, these upgrades would benefit other community groups who rent out the hall/den.

Alignment with local board priorities:

- Support our sports clubs and recreation facilities

We are seeking funding to help upgrade our kitchen facilities at the Sunnynook Scout Den. The Den is where weekly recreation sessions are held for our Keas, Cubs and Scouts and is also used by the community. The kitchen upgrade will allow us to better cater for these groups during weekly sessions as well as key special events such as sleepovers at the den.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

•

Accessible to people with disabilities

Yes - Community members are able to hire the den and the den is accessible to people with disabilities - as is Keas, Cubs, Scouts and Venturers. The new kitchen would provide a safer place for us to cater to these groups.

Healthy environment approach:

Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
With new, safe kitchen facilities we will be better equipped to make healthy food from scratch, instead of buying pre-made.
These facilities will allow us to better cater for our groups so they enjoy the adventure activities and healthy lifestyle that Scouts NZ promotes

Does your project support any genders, ages or ethnicities specifically?

Sunnynook Scout Group welcome young people between the ages of 5 to 18 and are open to all genders, ethnicities and religions.

Financial information

Amount requested: \$7000.00

Requesting grant for: Cabinetry, bench tops and a sink and any remaining funding will go towards installation costs and gib, building supplies etc.

If part funded, how would you make up the difference:

The project will go ahead but will be substantially delayed. We would need to do it in parts eg. one set of cupboards and one bench top etc at a time.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6431.15	\$0.00	\$0.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
Cabinetry	\$3215.10	\$3215.10
Benchtops & splashback	\$2645.25	\$2645.25
Sink	\$570.80	\$570.80

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
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	\$	
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
2	60	\$1269.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2308-332	Annual running costs of insurance 2022/2023 Kaipatiki Local Grant, Round Three - Submitted	Undecided \$0.00
LG2308-310	Beach Haven Scouts - Jamboree 2023/2024 2022/2023 Kaipatiki Local Grant, Round Three - Submitted	Undecided \$0.00
LG2306-219	Heat Pump and Scout Equipment 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2302-235	Sunnynook Scout Den Kitchen Upgrade 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2312-222	Purchase helmets, small pieces of equipment, and Jamboree contribution 2022/2023 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG2310-335	Lightweight tents for Scouts to go camping and tramping 2022/2023 Manurewa Local Grants Round Three - GA Assessment completed	Undecided \$0.00
LG2317-203	Project Watershed 2022/2023 Upper Harbour Local Grants Round Two - Submitted	Undecided \$0.00
LG2321-137	Kelston Scout Hall Refurbishment 2022/2023 Whau Local Grants, Round One - Declined	Declined \$0.00
TRG22-011	2022/2023 Rates Grants - Project in progress	Approved \$4,044.18
LG2307-140	Howick Sea Scouts New Boat Shed 2022/2023 Howick Local Grants Round One - Project in progress	Approved \$5,689.28
LG2317-120	Conference Chair Replacement 2022/2023 Upper Harbour Local Grants Round One - Acquitted	Approved \$5,500.00
LG2312-216	New garage doors_St Heliers_Glendowie Scout Hall 2022/2023 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,200.00
LG2306-107	Outdoor and safety equipment 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$8,000.00
LG2306-107	Outdoor and safety equipment	Approved

	2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	\$8,000.00
LG2308-123	Scout Den Kitchen Upgrade Stage 1 - Appliances 2022/2023 Kaipatiki Local Grant, Round One - Project in progress	Approved \$2,217.89
LG2308-121	Garage Door 2022/2023 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,033.41
LG2308-121	Garage Door 2022/2023 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,033.41
LG2308-113	Venturers: ignite'23 2022/2023 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
HF22-111	Onehunga's Changing Foreshore - photo exhibition Heritage Festival 2022 - Review report	Approved \$500.00
QR2221-306	Stardome Visit to learn about Matariki 2021/2022 Whau Quick Response Round Three - Acquitted	Approved \$632.50
QR2215-210	Western Bays Sea Scout - growing with the community 2021/2022 Puketāpapa Quick Response Grant, Round Two - Declined	Declined \$0.00
LG2212-203	St Heliers Glendowie Scout Hall Flag Pole Restoration 2021/2022 Ōrākei Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG2212-203	St Heliers Glendowie Scout Hall Flag Pole Restoration 2021/2022 Ōrākei Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG2212-210	Purchase of 2 x Optimist Boats 2021/2022 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG2212-210	Purchase of 2 x Optimist Boats 2021/2022 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG2206-230	Replacement Cutter Project 2021/2022 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2217-209	Camp Maynard Bunk & Mattress Replacement 2021/2022 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$12,456.45
LG2211-311	Photographic exhibition on Onehunga's changing foreshore 1840s to present 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Project in progress	Approved \$1,961.65
LG2215-209	Western Bays Sea Scout - growing with the community 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$2,325.51
LG2202-204	Sunnynook Scout Den Kitchen Upgrade 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$3,000.00
QR2202-126	Scout Shirt Lending Library 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
LG2207-219	New tents for community based groups 2021/2022 Howick Local Grants, Round Two - Project in progress	Approved \$2,849.95
LG2207-219	New tents for community based groups 2021/2022 Howick Local Grants, Round Two - Project in progress	Approved \$2,849.95
LG2205-142	Futureproofing the Scout Hall 2021/2022 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2206-120	Electrical Work at Community Hall 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,312.00
LG2206-120	Electrical Work at Community Hall 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,312.00
LG2206-109	Boat Access to Beach Project 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,399.87
LG2206-109	Boat Access to Beach Project 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,399.87
LG2208-117	Cutter trailer 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,000.00
LG2208-117	Cutter trailer 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,000.00
LG2207-108	Howick Sea Scouts New Boat Shed 2021/2022 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00

LG2207-108	Howick Sea Scouts New Boat Shed 2021/2022 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
TRG21-117	2021/2022 Transitional Rates - Project in progress	Approved \$4,397.36
QR2121-311	Sailing Helmets 2020/2021 Whau Quick Response Round Three - Accountability overdue	Approved \$1,000.00
QR2121-311	Sailing Helmets 2020/2021 Whau Quick Response Round Three - Accountability overdue	Approved \$1,000.00
LG2110-435	Replacement of VHF Radios 2020/2021 Manurewa Local Grants, Round Four - Project in progress	Approved \$1,839.00
LG2110-435	Replacement of VHF Radios 2020/2021 Manurewa Local Grants, Round Four - Project in progress	Approved \$1,839.00
QR2102-230	Tents 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,200.00
LG2108-320	Repair of External Wall 2020/2021 Kaipatiki Local Grant, Round Three - Accountability not satisfactory	Approved \$5,000.00
HBLB FG-2106	Hibiscus and Bays Facilities Grant 2021 - Acquitted	Approved \$4,560.00
HBLB FG-2106	Hibiscus and Bays Facilities Grant 2021 - Acquitted	Approved \$4,560.00
LG2108-304	2021 Insurance Premium Help required 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2108-225	Boat Restoration and Maintenance Project 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2107-205	Howick Sea Scout Hall Doors Replacement 2020/2021 Howick Local Grants, Round Two - Acquitted	Approved \$9,800.00
LG2107-205	Howick Sea Scout Hall Doors Replacement 2020/2021 Howick Local Grants, Round Two - Acquitted	Approved \$9,800.00
LG2108-109	Replacement Boat trailer, boat maintenance and insurance 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,443.00
LG2106-148	OSS Kayaks & Paddles 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,600.00
LG2106-132	Awatuna Water Safety Project 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$4,713.65
LG2108-106	Prop Guard for new motor and new kayaks 2020/2021 Kaipatiki Local Grant, Round One - Accountability not satisfactory	Approved \$2,100.00
QR2010-208	Queen Scout Project building bench seating in Weymouth Scout hall 2019/2020 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,434.00
QR2017-325	Replace Whenuapai Air Scout Den Lights 2019/2020 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR2002-227	Camping and Sailing Equipment 2019/2020 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$800.00
LG2007-317	Health and Safety Equipment for Scouting Activities 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$3,000.00
LG2008-311	Outboard motor for safety boat 2019/2020 Kaipātiki Local Grants, Round Three - Acquitted	Approved \$2,000.00
LG2002-223	Upgrading our aging Sunburst fleet to RS Feva's 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$4,000.00
LG2007-327	Howick Sea Scout Hall Windows & Garage Door Replacement 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$10,000.00
LG2007-327	Howick Sea Scout Hall Windows & Garage Door Replacement 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$10,000.00
QR2010-148	Replacement of Pioneering and First Aid Supplies 2019/2020 Manurewa Quick Response, Round One - Acquitted	Approved \$1,692.00
QR2017-115	Helmets for Water Activities 2019/2020 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,000.00

LG2007-247	2019 New Zealand Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,875.00
LG2007-247	2019 New Zealand Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,875.00
LG2008-223	Xero implemented into our Group 2019/2020 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
QR2006-107	Roller Door Replacement 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$1,844.60
LG2007-204	22nd NZ Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$375.00
LG2007-204	22nd NZ Scout Jamboree 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$375.00
LG2012-119	22nd New Zealand Scout Jamboree 2019/2020 Ōrākei Local Grants, Round One - Review accountability	Approved \$3,000.00
LG2009-136	Salary contribution to supporting youth programmes in Mangere-Otahuhu 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2007-126	Salary contribution to supporting youth programmes in the Howick area 2019/2020 Howick Local Grants, Round One - Acquitted	Approved \$1,500.00
QR2001-113	St George's Epsom Scout Group 60th Anniversary 2019/2020 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG2006-133	Empowering youth and community well-being in the Hibiscus Bays area 2019/2020 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2001-128	Empowering youth and supporting community well-being in the Albert-Eden area 2019/2020 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG2014-102	Papakura Scouts to get to the 2019 New Zealand Jamboree 2019/2020 Papakura Local Grant, Round One - Accountability overdue	Approved \$4,000.00
LG2021-120	Social, A place for young people to go. Building upgrade. 2019/2020 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2021-120	Social, A place for young people to go. Building upgrade. 2019/2020 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2008-103	Beah Haven Scouts want to attend Jamboree 2019/2020 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,687.50
LG2001-101	Replanting a tree 2019/2020 Albert-Eden Local Grants, Round One - Project in progress	Approved \$203.87
QR1917-317	Recycling Our Rubbish 2018/2019 Upper Harbour Quick Response, Round Three - E&H assessment	Declined \$0.00
QR1906-310	Taiaotea Scouts - Chairs, Whiteboard, Compasses 2018/2019 Hibiscus and Bays Quick Response, Round Three - Acquitted	Approved \$1,000.00
LG1903-234	New Mattresses for Camp Sladdin 2018/2019 Franklin Local Grants, Round Two - Project in progress	Approved \$6,000.00
LG1911-350	Upgrade Aotea Sea Scouts Kitchen and Bathroom facilities 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1907-349	Howick Sea Scout Group Boat Storage Shed Project 2018/2019 Howick Local Grants, Round Three - Acquitted	Approved \$3,500.00
LG1908-319	Tent and sides for marquee 2018/2019 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$1,044.00
LG1918-210	New Rescue Boat 2018/2019 Waiheke Local Grants, Round Two - Declined	Declined \$0.00
LG1917-208	New dining room furniture 2018/2019 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$7,796.00
LG1910-210	Manurewa Scout Group eclectic wish list 2018/2019 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
QR1903-235	Queen Scout Service Project: improving Bombay Scout Hall 2018/2019 Franklin Quick Response, Round Two - Acquitted	Approved \$876.00
QR1903-235	Queen Scout Service Project: improving Bombay Scout Hall	Approved

	2018/2019 Franklin Quick Response, Round Two - Acquitted	\$876.00
QR1915-202	Western Bays Sea Scout - growing with the community 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1906-224	Orewa Sea Scout Camping Equipment Replacement 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1906-224	Orewa Sea Scout Camping Equipment Replacement 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1912-118	Scouting equipment 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,491.00
QR1912-118	Scouting equipment 2018/2019 Ōrākei Quick Response, Round One - Project in progress	Approved \$2,491.00
LG1908-213	Group Camp for every Youth Member to attend without financial restrictions. 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,600.00
LG1908-213	Group Camp for every Youth Member to attend without financial restrictions. 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,600.00
QR1906-210	Taiaotea Scouts Equipment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,990.00
QR1906-210	Taiaotea Scouts Equipment 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,990.00
QR1921-113	NLSS - Small Sized Life Jacket request 2018/2019 Whau Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1902-112	Bike Rack for Sunnynook Scout Group 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$500.00
LG1906-166	Orewa Sea Scout Hall Floor Refurb 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,000.00
LG1906-166	Orewa Sea Scout Hall Floor Refurb 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$7,000.00
LG1908-102	Campfire Circle 2018/2019 Kaipātiki Local Grants, Round One - Grant not uplifted	Approved \$4,704.00
LG1908-123	Tents and Sails for Scouts 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$4,400.00
LG1908-123	Tents and Sails for Scouts 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$4,400.00
LG1908-126	Boat repairs and insurance 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$5,940.00
LG1908-126	Boat repairs and insurance 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$5,940.00
QR1807-229	Scout Hall Fire Protection Upgrade 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$988.00
QR1817-313	New Foldaway Tables and Chairs 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1817-314	Beach Haven Scout Group Insurance 2017/2018 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR1813-320	OTARA SCOUTS 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Accountability overdue	Approved \$1,889.00
LG1803-240	Paper/ Cardboard recycling 2017/2018 Franklin Local Grants, Round Two - Grant not uplifted	Approved \$2,000.00
LG1818-210	New Rescue Boat 2017/2018 Waiheke Local Grants, Round Two - Accountability overdue	Approved \$5,000.00
LG1805-243	Sunburst Fleet Repair 2017/2018 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1805-243	Sunburst Fleet Repair 2017/2018 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1815-215	Royal Oak Scout Hall Maintenance and Repainting (Sprint One) 2017/2018 Puketāpapa Local Grants, Round Two - Accountability overdue	Approved \$2,000.00

QR1803-306	Update and improve the training of Scoutings leaders 2017/2018 Franklin Quick Response, Round Three - Declined	Declined \$0.00
LG1808-210	Air conditioning Unit Installation 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1806-147	Awatuna Sea Scouts - Hall New Roof 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$10,000.00
LG1801-125	Reroofing Scout Hall. 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$6,000.00
LG1801-125	Reroofing Scout Hall. 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$6,000.00
LG1805-128	Boat Transport & Storage 2017/2018 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
QR1810-114	National Scout Regatta 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1718-234	New Zealand Day Skipper Certificate / Mountaineering School Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,064.00
LG1718-234	New Zealand Day Skipper Certificate / Mountaineering School Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,064.00
LG1711-224	NZTA East West Link proposal - submission experts Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$2,500.00
LG1705-226	Sailing Boat upgrade 2016/2017 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$7,500.00
QR1708-307	New scout troop start up Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$350.00
QR1708-307	New scout troop start up Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$350.00
QR1708-301	Founders Day Raft Race Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1708-301	Founders Day Raft Race Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
LG1708-211	Cutter Trailer Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$4,500.00
QR1708-302	Sunburst Center board Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
QR1708-302	Sunburst Center board Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$500.00
SR17-135	Capacity development of a regional climbing resource Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1715-211	Outdoor cornerstone activities - tent pole replacement Puketāpapa Quick Response, Round Two, 2016/17 - Accountability overdue	Approved \$200.00
QR1712-205	21st NZ Scout Jamboree 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
LG1719-107	21st Scout Jamboree 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1703-119	Purchase a compact tractor 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$10,915.00
LG1708-108	Garage Doors Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$3,116.00
LG1710-117	National Scouting Jamboree, Blenheim 2016/2017 Manurewa Local Grant, Round One - Grant not uplifted	Approved \$5,524.00
LG1618-233	Sea Scout Ship roof cladding replacement Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$31,213.00
LG1711-104	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,500.00
LG1711-104	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Acquitted	Approved \$2,500.00

QR1602-510	Trailer Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1611-205	Scouting New Zeland Jamboree Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-221	Jamboree Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1602-213	Drainage Devonport-Takapuna Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$4,500.00
LG1616-217	21st Scouts Jamboree Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1616-214	Tents for the Scout Group Rodney Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
LG1612-210	Replacement of tents 2015/2016 Ōrākei Local Grants, Round Two - Acquitted	Approved \$4,130.00
LG1612-210	Replacement of tents 2015/2016 Ōrākei Local Grants, Round Two - Acquitted	Approved \$4,130.00
QR1602-402	Sunnynook Scout Den Guttering replacement Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,962.00
QR1608-402	Beach haven Scout Group rescue rib safety and electronic gear request. Kaipātiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$5,639.00
LG1603-211	Paper drive collection transport costs (18 months) 2015/2016 Franklin Local Grants, Round Two - Accountability not satisfactory	Approved \$3,000.00
QR1602-314	Signage Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,452.00
REGCD1688	Replacement of tents Regional Community Development - Declined	Declined \$0.00
REGCD1669	Orewa Sea Scout Building Refurbishment Regional Community Development - Declined	Declined \$0.00
QR1602-202	Tents/Crates Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$900.00
QR1602-202	Tents/Crates Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$900.00
QR1603-208	Paper drive collection transport/advert costs (First 6 months 2016) 2015/2016 Franklin Quick Response, Round Two - Acquitted	Approved \$2,000.00
LG1608-137	Boat Shed maintenance Plan Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,624.00
LG1608-137	Boat Shed maintenance Plan Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,624.00
LG1608-117	Outside Lighting Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,900.00
LG1616-157	Orewa Sea Scout Building Refurbishment Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
LG1616-157	Orewa Sea Scout Building Refurbishment Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
LG1606-141	Orewa Scout Group Building Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1606-141	Orewa Scout Group Building Refurbishment Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
QR1606-111	Additional Life jacket purchase as the group has grown to 107 very quickly. Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,200.00
QR1606-111	Additional Life jacket purchase as the group has grown to 107 very quickly. Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,200.00
WHK1415_100 037	1st Waiheke Sea Scouts - Running and Up Keep & renewal LB - Waiheke Local Board Community Grant 2014/2015 - Acquitted	Approved \$8,128.96
LESF278	Mangere Bridge Trolley derby 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00

MO15-2018	The Mangere Bridge Trolley Derby 2015 Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Overdue Accountability	Approved \$3,000.00
KP15_2011	To reclad den for All Saints Birkenhead Scout Group Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Accountability extended	Approved \$10,000.00
ACC15_1024	West - Accommodation Assistance Fund 2014 - Acquitted	Approved \$4,000.00
WHK1415_100022	Scout tent maintenance LB - Waiheke Local Board Community Grant 2014/2015 - Grant not uplifted	Approved \$2,214.00
SGFY15_1012	Orewa Sea Scout Group Facility Upgrade North - Small Grants Fund Youth, 2014/2015 - Awaiting accountability	Approved \$6,000.00
KP15_1013	Weed & Pest Control Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
KP15_1013	Weed & Pest Control Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
CGF15_1030	Warkworth Scout Group Centennial Commemorative Bagdes North - Community Grants Fund, 2014/2015 - Acquitted	Approved \$500.00
WCGAF1_14150009	Programmes and maintenance Waiheke Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$2,240.00
REF1500042	Scouts 27th National Regatta Regional Event Fund 2014/2015 - Application	Undecided \$0.00
DT15_1004	MOISTURE REMOVAL Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,376.00
LESF00158	2014 Mangere Bridge Trolley Derby 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
MT1314_300022	Custom 20ft Coronet Trailer LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$3,500.00
FR14_2004	Paper drive collection transport costs (18 months) LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$7,418.00
WHK14-2002	Safety Life Vests LB - Waiheke Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
OR14_100022	2014 St Heliers ANZAC Day parade LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Acquitted	Approved \$3,314.00
LGFY14_100016	Purchase of Orewa Patrol Boat for water based activities North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	Approved \$10,000.00
CGAF14_100044	Jamboree 2013/2014 Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00
PKTPP14_100001	Rowing Oar Replacement LB - Puketapapa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,540.08
DT14_100012	Woodworking & First Aid LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$646.00
UH14_100006	Kitchen Renovation and Relocation LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$15,000.00

North Shore CMA

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Strength, Balance and falls Prevention for our isolated seniors

Location:	The Rose Centre, School Road, Belmont, Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook		
Summary:	We are applying for funding towards delivering our program specifically the ACC approved strength and balance program. Referrals to our service are through health professionals including doctors and the hospitals needs assessment team. Families in need are targeted with preference given to low income and isolated individuals and transport and other assistance is given where needed. CMA aims to keep guests connected to their local community to enhance wellbeing as well as helping members to remain in their own homes for as long as possible. Operational costs are kept to a minimum to allow as much as possible to be directed towards positive outcomes directly for our members.		
Expertise:	North Shore CMA has been operating its services for more than 50 years. We have 5 well trained, dedicated supervisors, who bring vast knowledge and expertise to CMA. Our supervisors are ably supported by incredible committed volunteers from many walks of life with a varied range of experiences to offer and share. Professional training for both supervisors and volunteers is conducted annually on a variety of relevant topics including First Aid, Dementia Care and Enabling Care. We work in close proximity and share knowledge with a number of other community organisations including Age Concern, ANCAD and Communicare. We also have regular cooperation with the WDH B Needs Assessment team (NASC) to safeguard the welfare of our guests.		
Dates:	02/06/2023 - 30/10/2023		
People reached:	4000+		
% of participants from Local Board	25%		
Promotion:	We actively promote all funders on social media, in our quarterly newsletter and on our website. At any large function we list all funders for that year. Our annual report contains a detailed list of all funders and a thank you.		

Community benefits

Identified community outcomes:

Workings of family life combined longer life-expectancy means more seniors are living alone, often away from the direct support of their families. Our service benefits the community by reducing social

isolation, leading to older people having more fulfilled lives and improved health. Through collaboration with Harbour Sport we have gained ACC accreditation as an approved community group strength and balance class provider at all of our centres. We have developed a set of gentle exercises that are delivered weekly in our CMA centres to our members and guests who are also welcome to attend. These exercises have been developed specifically to improve strength and balance in older people, which results in a reduction of falls and fall related injuries like fractures which may require hospital stays, By becoming an approved community group strength and balance class provider we have established links to other organisations involved in preventing falls (GP's, physios), the ability to use the quality logo tick of approval and benefit from national promotion and increased referrals to CMA to take advantage of the service we offer. We are working closely with Hospice to offer our services to those in respite care so they remain connected to their community.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

We can help the local board to achieve the priority of communities celebrating feel connected and supported and participating in local activities, by continuing to provide a regular, appropriate, well run and well established program in our Belmont and Sunnynook centres, offering companionship and morning activities to support isolated and vulnerable older persons in the community. This enables them to live with a better quality of life and in their own homes for longer with less hospital admissions. For many of our guests this is the only social interaction they have and is a much valued aspect of their week.

Many of our guests attend more than one centre each week and have created a network of friends and social contacts. Our centre supervisors are ably supported in running their centres by dedicated volunteers from all walks of life, who bring cultural diversity to the lives of our guests and in return receive a sense of belonging and contribution to their local communities. We provide transport to all our centres to ensure those who cannot afford or have access to transport can still attend.

Collaborating organisation/individual	Role
Harbour Sport	ACC approved exercise program
Volunteer Auckland	Accessing and training volunteers
Age Concern	Supporting older people requiring advanced needs and helping with services needed
Dementia Auckland	support for families of members and advice

Demographics

Māori outcomes:

- CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana(physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures. Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities. To this end we also have a Maori representative on the North Shore CMA staff and Governance Team and our head office staff have completed the level 1 Papa Reo NZ Certificate in Te Reo through Te Wananga o Aotearoa.

Accessible to people with disabilities

Yes - All centres have full access for all disabilities - many older people have significant disabilities both mobility wise and cognitively. We work with other support agencies for older people with higher needs and caregivers are

welcome to attend to offer more support at no cost. We have recently partnered with Wairau Valley special school and have their senior students involved in volunteering which encourages diversity and inclusiveness.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and well-being, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smoke-free. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. CMA is ever mindful of waste initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfill. Any leftover product is given to with funding from Devonport Takapuna Local Board, to distribute home cooked frozen meals to seniors living in the local community. CMA has a Healthy Food and Beverages Policy implemented with assistance from the WDHB which includes offering a variety of foods from the four food groups, using plenty of vegetables, fresh fruit, wholegrain and those naturally high in fibre; some milk and milk products, mostly low and reduced fat and a protein containing food (e.g.milk, cheese, red meat, poultry, eggs, beans, lentils, nut based spread) Food should be mostly prepared with, or contain minimal saturated fat, salt and added sugar and should be mostly whole or less processed. The beverages available should be predominantly water, unflavored milk, tea and coffee. One of our volunteers cooks for multiple centres further reducing food waste.

Does your project support any genders, ages or ethnicities specifically?

No our program is inclusive for all

Financial information

Amount requested: **\$6000.00**

Requesting grant for: This funding will go directly towards continuing our ACC Approved Strength, Balance and Falls Prevention Program.

If part funded, how would you make up the difference:

We will continue to fundraise via contestable grants and other means

Cost of participation: We ask for a donation of \$6 from guests attending a centre. This is to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for a further donation of \$2 each way. We do not exclude guest from attending due to financial hardship. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$130000.00	\$2300.00	\$95000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Transport	\$20000.00	\$6000.00
Promotion	\$3000.00	\$
Volunteer Appreciation	\$1000.00	\$
Rent	\$7500.00	\$
Special Event	\$4500.00	\$
Wages	\$94000.00	\$

Income description	Amount
Membership	\$ 2300.00
	\$

Other funding sources	Amount	Current Status
Helen Stewart Royale Trust	\$15000.00	Pending
Catholic Caring	\$10000.00	Pending
Four Winds Foundation	\$5000.00	Pending
Foundation North	\$25000.00	Approved
Lotteries	\$40000.00	Approved

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
55	8800	\$186120.00

Additional information to support the application:	North Shore CMA is filling a gap in existing services for older adults. As far as we are aware there are no services in our demographic that provides transportation for older people to attend a group for exercise and socialization. During the last few tricky years with Covid we have managed to keep our members connected and many are now "on the internet" - a plus side of the pandemic. As our population ages services like ours will need to grow. We need council support for this to happen.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2308-307	Strength, Balance and Falls Prevention for our isolated seniors 2022/2023 Kaipatiki Local Grant, Round Three - Submitted	Undecided \$0.00
LG2302-236	Strength, Balance and falls Prevention for our isolated seniors 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
MB2223-134	Supporting isolated older people to participate, remain healthy and independent. 2022/2023 Multi-board Local Grants Round One - Project in progress	Approved \$16,500.00
MB2022-114	Re-connecting and creating resilience for isolated seniors in our community 2021/2022 Multi-board Local Grants Round One - Project in progress	Approved \$12,000.00
MB2021-227	Confronting the issue of social isolation for vulnerable older adults 2020/2021 Multi-board Local Grants Round Two - Project in progress	Approved \$7,000.00
MB2021-104	Confronting the issue of social isolation for vulnerable older adults 2020/2021 Multi-board Local Grants Round One - Project in progress	Approved \$17,000.00
MB1920-262	NS CMA Providing Companionship and Morning Activities for Isolated Seniors 2019/2020 Multi-board Local Grants Round Two - Project in progress	Approved \$13,000.00
MB1920-104	NSCMA providing Companionship and Morning Activities for isolated seniors 2019/2020 Multi-board Local Grants Round One - Project in progress	Approved \$22,000.00
MB1819-206	CMA provides social, mental and physical well-being for older adults. 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$11,000.00
MB1819-134	CMA provides social, mental and physical well-being for older adults. 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$9,750.00
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$14,500.00
LG1802-116	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$18,250.00
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres	Declined \$0.00

	Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
UH14_2006	North Shore Centres of Mutual Aid - New Albany Centre LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2009	New Albany CMA and Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
KT14_2007	North Shore CMA - Birkenhead and Glenfield LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
DT14_2012	North Shore CMA - Belmont and Sunnynook LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
CGFN14_100006	Partial Operating Costs - Hibiscus Coast Centres North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
SCF14_100003	Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$4,550.00

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Youthline Helpline support for Devonport-Takapuna youth

Location:	Youthline North Shore 28 Dodson Avenue, Milford, Auckland 0620		
Summary:	<p>We are requesting \$3,000 as a contribution to the Devonport-Takapuna share of \$3,286 of the annual budgeted costs of \$96,640 to provide triage clinical support for our volunteer counsellors who staff the Youthline Helpline in support of the young people of Devonport-Takapuna and their whanau and for clinical supervision of the triage staff.</p> <p>Clinical triage staff support our Helpline volunteer counsellors, and have responsibility for ensuring the safety of young people who contact us. Supervision is the process by which our staff receive formal support, evaluation and development.</p>		
Expertise:	<p>Youthline has been supporting young people in need for almost 53 years and we have considerable expertise in providing this support.</p> <p>We have built up significant knowledge and experience over this period such that we are recognised as the premier support service for young people in need. Our 120 Helpline volunteer counsellors receive intensive training and close supervision.</p> <p>Colmar Brunton research (2021) shows that over 76% of young people in New Zealand are aware of Youthline. Last year we managed over 144,000 contacts to our Helpline and worked with 14,000 individual young people.</p> <p>In the last evaluation of the Helpline undertaken, 84.9% of respondents felt helped by the service with 90.3% being satisfied or very satisfied.</p>		
Dates:	01/06/2023 - 31/03/2024		
People reached:	2000		
% of participants from Local Board	100%		
Promotion:	<p>The Youthline Helpline is promoted and marketed across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. In partnership with Attitude, The Parenting Place's Youth Division the Youthline Helpline and support services and programmes are promoted at schools across Auckland.</p> <p>We will publicly acknowledge the local board's contribution in the Youthline Annual Report, on our website, in social media and on our promotional material.</p>		

Community benefits

Identified community outcomes:

For many of the young people we work with the first contact point with us is through the Helpline and our volunteer counsellors. Many of the young people are vulnerable – disadvantaged,

disillusioned, disengaged - and their situation is exacerbated under COVID. Our Helpline is staffed by 120 volunteers who processed 144,000 contacts from young people in need last year. They are only able to do this vital work because they receive comprehensive training and support. With the COVID shadow still lingering these roles are even more important so that we can avoid the long term effects of the traumatising nature of the pandemic.

Last year 1,699 young people from the Devonport-Takauna needed our help, with COVID producing greater stress and distress for our rangatahi.

We have to be able to provide the best possible support for young people in need and we do this best when we have a well trained and managed team of volunteers and support staff.

The community benefits when we are able to support these young people through their period of distress and emerge with a positive plan for the future and can help build a resilient community. This is particularly so under COVID.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Youthline has been supporting rangatahi and their families for over 50 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 76% of young people are aware of Youthline and 17% of young people have contacted us for help (Colmar Brunton 2021).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

COVID-19 has had a profound affect on the youth of Aotearoa and its impact is ongoing. There has never been a more important time to create a sense of belonging, connection and community.

The pandemic increased the demand for our services to a significant degree and placed additional pressure on our already stretched resources and we are still stretched.

Now, almost 3 years after the first lockdown, the stress and anxiety that young people felt as a result of COVID remains for many as an underlying condition and will require great care as we work with our rangatahi going forward. And while the restrictions have largely been lifted COVID is still in the community and our rangatahi remain vulnerable to the distress its presence causes.

In essence, for our young people there has been little relief from the stresses and strains of COVID since it arrived. Even now, the COVID shadow lingers – and will do so for some time to come. Our rangatahi will continue to need support under the COVID shadow. We simply have to be there for them as they build their lives and transition from adolescence to adulthood, from school to tertiary education, training and employment.

In research undertaken in 2021, 83% of young people said mental health issues, including suicide, are the biggest problem facing youth (Colmar Brunton 2021). This follows a 2020 Youthline online survey with 975 young people and their families where more than 72% of respondents shared that COVID-19 and lockdown have impacted their mental health with young people under 25 more likely to share this than older groups.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment. Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support coloured by the shadow of COVID
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

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Youthline provides support services to young people in need across the ethnic spectrum. Last year 16% of calls and texts to our Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori. 19.7% of our mentoring and face-to-face counselling clients are Māori and 12% of our staff identify as Māori.

All of our staff and volunteers are trained on the Treaty of Waitangi. Māori models of health such as Te Whare Tapa Wha inform our work with targets groups of rangatahi Māori. Youthline has a Māori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

Accessible to people with disabilities

Yes - All our services and facilities are accessible to people with disabilities.

Healthy environment approach:

Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking.

We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Does your project support any genders, ages or ethnicities specifically?

As a “with youth, for youth, by youth” organisation Youthline is committed to supporting all rangatahi with a focus on ages 12-24 years. We have a strong commitment to diversity recognising that our minority communities, including Maori, Pasifika and Rainbow youth, disproportionately experience mental health issues and are less likely to seek help.

A strategic priority is to hold an equity focus on Maori, Pasifika, Rainbow, Asian, Migrant and Refugee youth and young people with disabilities.

We are advocates for youth focus, youth voice and youth choice and providing leadership to ensure young people are prioritised and invested in. Recognising and addressing inequities and upholding safety is very important to us.

Financial information

Amount requested: **\$3000.00**

Requesting grant for: We are requesting \$3,000 as a contribution to the Devonport-Takapuna share of \$3,286 of the annual budgeted costs of \$96,640 to provide triage clinical support for our volunteer counsellors who staff the Youthline Helpline in support of the young people of Devonport-Takapuna and their whanau and for clinical supervision of the triage staff.

If part funded, how would you make up the difference:

We would not amend our plan as such. Rather we would continue being extremely proactive in applying for funding from a wide range of funders. The total cost of the Youthline Helpline will be \$1.71m this year. We receive funding of \$226,000 from Oranga Tamariki and MSD contracts meaning we have to fundraise over \$1.49m each and every year.

Since the arrival of COVID many of our funders have a reduced capacity to provide funding. At a time when young people need our service more than ever we are hugely dependent on those organisations who can provide funding.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$96440.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Youthline Clinical Triage Support for our volunteer counsellors and supervision for our triage staff	\$96440.00	\$3000.00
	\$	\$

Income description	Amount
Nil	\$
	\$

Other funding sources	Amount	Current Status
We have no funding in place, or pending, for these services in Devonport-Takapuna	\$	
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
120	12745	\$269556.75

Additional information to support the application:	We are very appreciative of the previous support of the local board and would be very grateful if the board was able to contribute this time round to the cost of providing triage clinical support for our essential volunteer Helpline counsellors who are supporting a record number of young people experiencing mental distress and hardship of an unprecedented nature due to the ongoing impact of COVID. The clinical support of our volunteer counsellors is essential to ensure best practice and their own mental wellbeing.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2308-321	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Three - Submitted	Undecided \$0.00
LG2318-216	Youthline Helpline support for Waiheke youth 2022/2023 Waiheke Local Grant Round Two - Submitted	Undecided \$0.00
QR2319-225	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2314-248	Youthline Helpline support for Papakura youth 2022/2023 Papakura Local Grant, Round Two - GA Assessment completed	Undecided \$0.00
LG2309-275	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Submitted	Undecided \$0.00
LG2205-175	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Local Grants Round One - GA assessment completed	Undecided \$0.00
LG2311-241	Youthline Helpline support for Maungakiekie-Tamaki youth 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - GA Assessment Completed	Undecided \$0.00
QR2303-230	Youthline Helpline support for the youth of Franklin 2022/2023 Franklin Discretionary Community Grants, Round Two - Submitted	Undecided \$0.00
LG2317-233	Youthline Helpline support for Upper Harbour youth 2022/2023 Upper Harbour Local Grants Round Two - Submitted	Undecided \$0.00
LG2315-224	Youthline Helpline support for the youth of Puketapapa 2022/2023 Puketāpapa Local Grant Round Two - Submitted	Undecided \$0.00

LG2312-238	Youthline Helpline support for the youth of Orakei 2022/2023 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG2312-235	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Local Grants, Round Two - Submitted	Undecided \$0.00
LG2306-241	Youthline Helpline support for Hibiscus and Bays youth 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2320-240	Youthline Helpline Support for Waitemata young people 2022/2023 Waitematā Local Grants, Round Two - GA Assessment Completed	Undecided \$0.00
LG2302-237	Youthline Helpline support for Devonport-Takapuna youth 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2321-213	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round Two - Submitted	Undecided \$0.00
LG2319-232	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round Two - Submitted	Undecided \$0.00
LG2307-245	Providing Youthline Helpline support for Howick youth 2022/2023 Howick Local Grants, Round Two - GA Assessment completed	Undecided \$0.00
LG2301-278	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2313-140	Youthline Helpline support for Ōtara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Local Grants, Round Two - Awaiting payment	Approved \$2,000.00
LG2310-345	Youthline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Three - GA Assessment completed	Undecided \$0.00
REGCD22_050	Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023 – 2026 Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Undecided \$0.00
QR2318-213	Supporting Waiheke youth in a COVID world 2022/2023 Waiheke Quick Response Grant, Round Two - Project in progress	Approved \$500.00
QRTP2312-106	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
LG2310-225	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Two - Project in progress	Approved \$2,500.00
QR2318-116	Youthline support for Waiheke youth 2022/2023 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
QR2320-129	Youthline Helpline support for Waitemata youth 2022/2023 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2313-116	Youthline Helpline support for Ōtara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2307-120	Youthline Counselling support for Howick youth 2022/2023 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2314-119	Supporting Papakura youth with counselling and development programmes 2022/2023 Papakura Small Grants Round One - Declined	Declined \$0.00
QR2301-217	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG2308-218	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
LG2319-112	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG2309-131	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2321-141	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$500.00
LG2301-133	Ongoing Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round One - Declined	Declined \$0.00
QR2319-105	Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$750.00

LG2318-104	Ongoing Youthline Helpline support for Waiheke youth under COVID 2022/2023 Waiheke Local Grant Round One - Project in progress	Approved \$1,000.00
LG2313-110	Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2315-105	Ongoing Youthline Helpline support for Puketapapa youth under COVID 2022/2023 Puketāpapa Local Grant Round One - Project in progress	Approved \$6,000.00
QR2309-105	Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2022/2023 Māngere-Ōtāhuhu Quick Response, Round One - Project in progress	Approved \$2,000.00
QR2303-107	Ongoing Youthline Helpline support for Franklin youth under COVID 2022/2023 Franklin Discretionary Community Grants, Round One - Declined	Declined \$0.00
LG2307-121	Ongoing Youthline Helpline support for Howick youth under COVID 2022/2023 Howick Local Grants Round One - Project in progress	Approved \$7,500.00
LG2317-111	Ongoing Youthline Helpline support for Upper Harbour youth under COVID 2022/2023 Upper Harbour Local Grants Round One - Declined	Declined \$0.00
LG2314-111	Ongoing Youthline Helpline support for Papakura youth under COVID 2022/2023 Papakura Local Grant, Round One - Project in progress	Approved \$2,500.00
LG2302-115	Ongoing Youthline Helpline support for Devonport-Takapuna youth under COVID 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,000.00
LG2312-208	Ongoing Youthline Helpline support for Orakei youth under COVID 2022/2023 Ōrākei Local Grants, Round One - Project in progress	Approved \$3,500.00
LG2320-115	Ongoing Youthline Helpline support for Waitemata youth under COVID 2022/2023 Waitematā Local Grants, Round One - Project in progress	Approved \$3,000.00
LG2310-109	Ongoing Youthline Helpline support for Manurewa youth under COVID 2022/2023 Manurewa Local Grants Round One - Project in progress	Approved \$3,500.00
LG2311-124	Ongoing Youthline Helpline support for Maungakiekie-Tamaki youth under COVID 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Project in progress	Approved \$3,000.00
LG2308-119	Ongoing Youthline Helpline support for Kaipatiki youth under COVID 2022/2023 Kaipatiki Local Grant, Round One - Project in progress	Approved \$5,000.00
LG2306-112	Ongoing Youthline support for Hibiscus & Bays youth under COVID 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$3,000.00
QR2321-111	Ongoing Youthline Helpline support for Whau youth under COVID 2022/2023 Whau Quick Response Round One - Project in progress	Approved \$2,000.00
QR2301-111	Continuing support for Albert-Eden youth under COVID 2022/2023 Albert-Eden Quick Response Grant, Round One - Project in progress	Approved \$3,000.00
QR2219-203	Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2218-303	Youthline support for Waiheke youth under COVID 2021/2022 Waiheke Quick Response Grant, Round Three - Declined	Declined \$0.00
QR2207-207	Ongoing Youthline Helpline support for Howick youth under COVID 2021/2022 Howick Quick Response, Round Two - Project in progress	Approved \$2,648.16
QRTP2212-206	Ongoing Youthline Helpline support for Orakei youth under COVID 2021/2022 Ōrākei Quick Response and Tree Protection, Round Two - Project in progress	Approved \$1,000.00
QR2220-207	Ongoing Youthline Helpline support for Waitemata youth under COVID 2021/2022 Waitematā Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2209-304	Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Three - Project in progress	Approved \$2,000.00
QR2205-307	Ongoing Youthline Helpline support for Henderson-Massey youth under COVID 2021/2022 Henderson-Massey Quick Response Grant Round Three - Declined	Declined \$0.00
QR2213-306	Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Submitted	Declined \$0.00
QR2214-201	Ongoing Youthline Helpline support for Papakura youth under COVID 2021/2022 Papakura Small Grants Round Two - Project in progress	Approved \$1,500.00

LG2210-405	Ongoing Helpline support for Manurewa youth under COVID 2021/2022 Manurewa Local Grants, Round Four - Project in progress	Approved \$1,000.00
QR2215-204	Ongoing Helpline support for Puketapapa youth under COVID 2021/2022 Puketāpapa Quick Response Grant, Round Two - Project in progress	Approved \$1,500.00
QR2202-211	Ongoing Helpline support for Devonport-Takapuna youth under COVID 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	Declined \$0.00
QR221703	Continuing to support Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	Declined \$0.00
LG2221-2212	Supporting vulnerable Whau youth in a COVID world 2021/2022 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG2212-224	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2205-211	Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round Two - Declined	Declined \$0.00
LG2220-223	Supporting Waitemata youth in a COVID world 2021/2022 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2218-214	Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2211-321	Supporting Maungakiekie-Tamaki youth in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2217-217	Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2207-331	Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Three - Project in progress	Approved \$3,750.00
LG2206-233	Supporting the youth of Hibiscus & Bays under COVID 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,000.00
QR2203-218	Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round Two - Project in progress	Approved \$5,000.00
LG2214-219	Supporting Papakura rangatahi in a COVID world 2021/2022 Papakura Local Grant, Round Two - Project in progress	Approved \$2,000.00
LG2213-221	Supporting Ōtara-Papatoetoe rangatahi in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG2209-215	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG2208-314	Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2215-213	Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketepapa Local Grant Round Two - Project in progress	Approved \$3,000.00
LG2202-219	Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
LG2219-209	Supporting Waitakere Ranges youth in a COVID world 2021/2022 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2210-319	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Three - Project in progress	Approved \$5,000.00
QR2214-102	Supporting Papakura youth to prosper in a COVID world 2021/2022 Papakura Small Grants Round One - Project in progress	Approved \$2,000.00
QR2209-203	Supporting Māngere-Ōtāhuhu youth to prosper in a COVID world 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2218-201	Supporting Waiheke youth to cope in a COVID world 2021/2022 Waiheke Quick Response Grant, Round Two - Project in progress	Approved \$500.00
QR2213-205	Supporting Ōtara-Papatoetoe youth to cope in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
QR2207-105	Supporting Howick youth cope with COVID 2021/2022 Howick Quick Response, Round One - Project in progress	Approved \$3,000.00
QRTP2212-108	Supporting Orakei youth in a COVID world	Approved \$2,000.00

	2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Project in progress	
LG2210-217	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2208-210	Supporting Kaipatiki youth in a COVID world 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$1,000.00
QR2220-124	Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2201-217	Supporting the youth of Albert-Eden in a COVID world 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2202-115	Supporting Devonport-Takapuna youth in a COVID world 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	Approved \$1,500.00
QR2221-210	Supporting the youth of the Whau in a COVID world 2021/2022 Whau Quick Response Round Two - Acquitted	Approved \$1,500.00
QR2219-112	Supporting the youth of Waitakere Ranges in a Covid world 2021/2022 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2205-209	Supporting Henderson Massey youth in a COVID world 2021/2022 Henderson-Massey Quick Response Round Two - Declined	Declined \$0.00
QR2215-110	Supporting Puketapapa youth in a COVID world 2021/2022 Puketāpapa Quick Response Grant, Round One - Project in progress	Approved \$500.00
LG2211-221	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Project in progress	Approved \$1,000.00
QR2218-111	Supporting Waiheke youth in a COVID world 2021/2022 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
LG2207-212	Continuing to support Howick youth in a COVID world 2021/2022 Howick Local Grants, Round Two - Project in progress	Approved \$5,000.00
QR2213-118	Supporting Ōtara Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	Approved \$2,000.00
QR2209-114	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2221-206	Supporting Whau youth in a COVID world 2021/2022 Whau Local Grants, Round One - Acquitted	Approved \$500.00
LG2207-127	Supporting Howick youth in a COVID world 2021/2022 Howick Local Grants, Round One - Declined	Declined \$0.00
LG2205-109	Supporting Henderson-Massey youth in a COVID world 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	Approved \$500.00
LG2217-109	Supporting Upper Harbour youth in a COVID world 2021/2022 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG2206-119	Supporting Hibiscus & Bays youth in a COVID world 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2201-13	Supporting Albert-Eden youth in a COVID world 2021/2022 Albert Eden Local Grant Round One - Declined	Declined \$0.00
LG2220-130	Supporting Waitematā youth in a COVID world 2021/2022 Waitematā Local Grants, Round One - Acquitted	Approved \$7,000.00
LG2210-115	Supporting Manurewa youth in a COVID world 2021/2022 Manurewa Local Grants, Round One - Project in progress	Approved \$2,000.00
LG2212-115	Supporting Orakei youth in a COVID world 2021/2022 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2209-122	Supporting Māngere-Ōtāhuhu youth in a COVID world 2021/2022 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG2213-130	Supporting Ōtara-Papatoetoe youth in a COVID world 2021/2022 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$3,200.00
QR2203-115	Supporting Franklin youth in a COVID world 2021/2022 Franklin Quick Response, Round One - Acquitted	Approved \$1,500.00
LG2219-111	Supporting the youth of Waitakere Ranges in a COVID world	Approved

	2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	\$1,000.00
LG2208-108	Supporting the youth of Kaipatiki in a COVID world 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG2214-108	Supporting the youth of Papakura in a COVID world 2021/2022 Papakura Local Grant, Round One - Project in progress	Approved \$4,250.00
LG2215-108	Supporting the youth of Puketapapa in a COVID world 2021/2022 Puketapapa Local Grant Round One - Project in progress	Approved \$3,000.00
LG2202-113	Supporting the youth of Devonport Takapuna in a COVID world 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00
LG2211-131	Supporting the youth of Maungakiekie-Tāmaki in a COVID world 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Project in progress	Approved \$3,593.00
QR2221-111	Supporting the youth of Whau in a COVID world 2021/2022 Whau Quick Response Round One - Acquitted	Approved \$1,000.00
QR2205-113	Supporting the youth of Henderson Massey in a COVID world 2021/2022 Henderson-Massey Quick Response Round One - Acquitted	Approved \$700.00
QR2201-129	Supporting the youth of Albert Eden in a COVID world 2021/2022 Albert-Eden Quick Response Round One - Project in progress	Approved \$3,000.00
QR2119-208	Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
QR2114-310	Supporting the youth of Papakura in a COVID world 2020/2021 Papakura Small Grants Round Three - Project in progress	Approved \$2,000.00
QR2103-305	Supporting the youth of Franklin in a COVID world 2020/2021 Franklin Quick Response Round Three - Acquitted	Approved \$2,000.00
QR2118-306	Supporting the youth of Waiheke in a COVID world 2020/2021 Waiheke Quick Response Round Three - Acquitted	Approved \$500.00
QR2107-232	Supporting the young people of Howick in a COVID world 2020/2021 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR2121-313	Supporting the youth of Whau in a COVID world 2020/2021 Whau Quick Response Round Three - Project in progress	Approved \$500.00
QR2120-227	Supporting the youth of Waitematā in a COVID world 2020/2021 Waitematā Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2113-327	Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QRTP2112-214	Supporting the youth of Ōrākei in a COVID world 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$500.00
QR2109-116	Supporting the youth of Māngere-Ōtāhuhu in a COVID world 2020/2021 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
LG2110-423	Supporting the youth of Manurewa in a COVID world 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2105-316	Supporting the youth of Henderson Massey in a COVID world 2020/2021 Henderson-Massey Quick Response Round Three - Declined	Declined \$0.00
QR2117-313	Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$3,617.17
QR2115-109	Supporting the youth of Puketapapa in a COVID world 2020/2021 Puketāpapa Quick Response, Round One - Project in progress	Approved \$1,000.00
QR2102-231	Supporting the vulnerable youth of Devonport-Takapuna 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
LG2121-219	Supporting the young people of Whau in a COVID world 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$500.00
LG2114-221	Supporting the young people of Papakura in a COVID world 2020/2021 Papakura Local Grant, Round Two - Project in progress	Approved \$5,000.00
LG2120-235	Supporting the young people of Waitematā in a COVID world 2020/2021 Waitematā Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2118-219	Supporting the young people of Waiheke in a COVID world 2020/2021 Waiheke Local Grant Round Two - Declined	Declined \$0.00
LG2112-224	Supporting the young people of Orakei in a COVID world	Approved

	2020/2021 Ōrākei Local Grants, Round Two - Project in progress	\$2,500.00
LG2105-224	Supporting the youth of Henderson-Massey in a COVID world 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	Declined \$0.00
LG2117-218	Supporting the youth of Upper Harbour in a COVID world 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	Approved \$500.00
LG2113-235	Supporting the youth of Otara-Papatoetoe in a COVID world 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG2109-227	Supporting the youth of Mangere-Otahuhu in a COVID world 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2111-339	Supporting the youth of Maungakiekie-Tamaki in a COVID world 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Project in progress	Approved \$3,500.00
LG2108-319	Supporting the youth of Kaipatiki in a COVID world 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2107-337	Supporting the young people of Howick in a COVID world 2020/2021 Howick Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG2106-237	Supporting the young people of Hibiscus and Bays under COVID 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2103-213	Supporting the young people of Franklin in a Covid world 2020/2021 Franklin Local Grant Round Two - Project in progress	Approved \$2,000.00
LG2115-219	Supporting the young people of Puketapapa in a COVID world 2020/2021 Puketapapa Local Grant Round Two - Project in progress	Approved \$3,500.00
LG2102-239	Supporting the young people of Devonport-Takapuna in a COVID world 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$1,606.00
LG2119-217	Supporting the youth of Waitakere Ranges in a COVID world 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2101-248	Supporting the youth of Albert-Eden in a COVID world 2020/2021 Albert Eden Local Grant Round Two - Withdrawn	Withdrawn \$0.00
QR2103-206	Supporting the youth of Franklin under COVID-19 2020/2021 Franklin Quick Response Round Two - Declined	Declined \$0.00
QR2118-103	Supporting the youth of Waiheke under COVID-19 2020/2021 Waiheke Quick Response Round One - Declined	Declined \$0.00
QR2113-04	Supporting the youth of Ōtara-Papatoetoe under COVID-19 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
LG2108-215	Supporting the youth of Kaipātiki under COVID-19 2020/2021 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
QRTP2112-110	Supporting the youth of Ōrākei under COVID-19 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
QR2121-212	Supporting the youth of Whau under COVID-19 2020/2021 Whau Quick Response Round Two - Acquitted	Approved \$500.00
QR2119-117	Supporting the youth of the Waitākere Ranges under COVID-19 2020/2021 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR2120-125	Supporting the youth of Waitematā under Covid 19 2020/2021 Waitematā Quick Response, Round One - Declined	Declined \$0.00
QR2117-211	Supporting young people in the Upper Harbour area under COVID-19 2020/2021 Upper Harbour Quick Response Round Two - Acquitted	Approved \$2,500.00
QR2107-120	Supporting young people under COVID through the Youthline Helpline 2020/2021 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2105-218	Supporting the young people of Henderson-Massey under COVID 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	Approved \$1,000.00
QR2102-115	Supporting young people under COVID-19 2020/2021 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$833.00
QR2101-215	Supporting young people under Covid 19 2020/2021 Albert Eden Quick Response Round Two - Declined	Declined \$0.00
QR2114-19	Supporting young people under Covid 19 through the Youthline Helpline 2020/2021 Papakura Small Grants Round One - Declined	Declined \$0.00
LG2107-219	Supporting the Youthline Helpline under Covid	Declined

	2020/2021 Howick Local Grants, Round Two - Declined	\$0.00
LG2117-111	Supporting the young people of Upper Harbour under Covid 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$4,000.00
LG2108-110	Supporting the young people of Kaipatiki under Covid 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$5,000.00
LG2105-115	Supporting the young people of Henderson-Massey under Covid 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2107-126	Supporting the young people of Howick under Covid 2020/2021 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2121-115	Supporting the young people of Whau under Covid 2020/2021 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
LG2101-114	Supporting the young people of Albert-Eden under Covid-19 2020/2021 Albert Eden Local Grant Round One - Project in progress	Approved \$2,500.00
LG2106-128	Supporting the young people of Hibiscus & Bays under Covid 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2109-133	Supporting the young people of Mangere-Otahuhu under Covid 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2112-127	Supporting young people in need in the Orakei community 2020/2021 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,500.00
LG2110-121	Supporting young people in need in the Manurewa community 2020/2021 Manurewa Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2120-131	Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2120-131	Supporting young people in need in the Waitemata community 2020/2021 Waitematā Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2119-123	Supporting young people in need in the Waitakere Ranges community 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2114-121	Supporting young people in need in the Papakura community 2020/2021 Papakura Local Grant, Round One - Acquitted	Approved \$4,000.00
LG2115-122	Supporting young people in need in the Puketapapa community 2020/2021 Puketapapa Local Grant Round One - Acquitted	Approved \$2,000.00
QR2103-120	Providing support and supervision for the Youthline Helpline volunteer counsellors 2020/2021 Franklin Quick Response Round One - Declined	Declined \$0.00
LG2103-125	Supporting young people in need in the Franklin community 2020/2021 Franklin Local Grant Round One - Acquitted	Approved \$2,000.00
QR2018-216	Supporting the youth of Waiheke Island under Covid 19 2019/2020 Waiheke Quick Response, Round Two - Acquitted	Approved \$500.00
QR2020-227	Supporting the youth of Waitemata under Covid 19 2019/2020 Waitematā Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2013-228	Supporting the youth of Otara-Papatoetoe under Covid 19 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2010-216	Supporting the youth of Manurewa under Covid 19 2019/2020 Manurewa Quick Response, Round Two - Declined	Declined \$0.00
QRTP2012-220	Supporting the youth of Orakei under Covid 19 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$1,000.00
QR2021-224	Supporting young people in the Whau area under Covid 19 2019/2020 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR2014-218	Supporting the youth of Papakura under Covid 19 2019/2020 Papakura Small Grants, Round Two - Declined	Declined \$0.00
QR2003-225	Supporting the youth of Franklin under Covid 19 2019/2020 Franklin Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR2017-322	Supporting the Youth of Upper Harbour under Covid 19 2019/2020 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR2009-214	Supporting the youth of Mangere-Otahuhu under Covid 19 2019/2020 Māngere-Otāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00

QR2007-123	Supporting the youth of Howick under Covid 19 2019/2020 Howick Quick Response, Round One - Acquitted	Approved \$1,186.90
QR2005-225	Supporting young people under Covid 19 2019/2020 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
QR2011-126	Supporting young people under Covid 19 2019/2020 Maungakiekie-Tāmaki Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2002-229	Supporting young people under Covid 19 2019/2020 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2001-206	Youthline Helpline support for Albert Eden youth 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,679.00
LG2003-224	Youthline helpline support for the youth of Franklin 2019/2020 Franklin Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2012-217	Youthline Helpline support for the youth of Orakei 2019/2020 Ōrākei Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG2021-215	Helpline services for the youth of Whau and their families 2019/2020 Whau Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2019-216	Helpline services for the youth of Waitakere Ranges 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG2020-229	Youthline Helpline funding in support of Waitemata youth 2019/2020 Waitematā Local Grants, Round Two - Acquitted	Approved \$3,500.00
LG2017-211	Youthline Helpline funding in support of Upper Harbour youth 2019/2020 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG2014-218	Helpline services for the youth of Papakura 2019/2020 Papakura Local Grant, Round Two - Acquitted	Approved \$500.00
LG2009-236	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2011-228	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2010-223	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG2005-220	Helpline services for the youth of Henderson-Massey 2019/2020 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2013-248	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2008-313	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipātiki Local Grants, Round Three - Declined	Declined \$0.00
LG2007-343	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Howick Local Grants, Round Three - Acquitted	Approved \$5,000.00
LG2002-246	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG2015-209	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Puketepapa Local Grants, Round Two - Acquitted	Approved \$1,457.00
LG2006-243	Youthline Helpline Volunteer Support and Supervision 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$4,000.00
QR2017-222	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Upper Harbour Quick Response, Round Two - Declined	Declined \$0.00
QR2010-118	Youthline Papatoetoe Development Centre Manager 2019/2020 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2013-122	Youthline Papatoetoe Development Centre Manager 2019/2020 Ōtara-Papatoetoe Quick Response, Round One - Submitted	Declined \$0.00
REGCD2023	Youthline – Celebrating 50th Years of supporting young people in need	Declined

	Regional Community Development 2019/2020 - Submitted	\$0.00
QR2018-120	Youthline Helpline Funding 2019/2020 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR2017-111	Youthline Helpline Volunteer Training 2019/2020 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
QR2019-112	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$1,500.00
QR2021-114	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Whau Quick Response, Round One - Awaiting signed funding agreement	Declined \$0.00
QR2005-119	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Henderson-Massey Quick Response, Round One - Declined	Declined \$0.00
QR2003-121	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Franklin Quick Response, Round One - Declined	Declined \$0.00
QR2014-120	Youthline Helpline Volunteer Training 2019/2020 Papakura Small Grants, Round One - Acquitted	Approved \$1,500.00
QRTP2012-125	Youthline Helpline Costs 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	Approved \$2,000.00
QRTP2012-117	Youthline Helpline Volunteer Manager funding 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Withdrawn	Withdrawn \$0.00
LG2008-221	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
QR2020-124	Youthline Helpline Volunteer Manager Funding 2019/2020 Waitemata Quick Response, Round One - Acquitted	Approved \$3,000.00
QR2009-110	Youthline Helpline Volunteer Support and Supervision 2019/2020 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR2002-110	Youthline Helpline Volunteer Training and Triage Support 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
LG2007-224	Youthline Helpline Volunteer Training and Support 2019/2020 Howick Local Grants, Round Two - Acquitted	Approved \$1,500.00
QR2006-127	Youth Worker Team Leader support 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2018-125	Youthline Helpline Service delivery 2019/2020 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG2014-133	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Papakura Local Grant, Round One - Acquitted	Approved \$4,000.00
LG2020-127	Youthline Helpline Volunteer Triage Support and Supervision 2019/2020 Waitemata Local Grants, Round One - Acquitted	Approved \$1,500.00
LG2012-121	Youthline Helpline Volunteers Triage Support and Supervision 2019/2020 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2003-144	Youthline Volunteer Training Marae Noho at Te Paea Marae Mangere 2019/2020 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG2013-161	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2010-138	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2009-141	Youthline Volunteer Training Marae Noho at Te Paea Marae Mangere 2019/2020 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2002-129	Youthline Helpline Direct Costs Funding 2019-2020 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$5,000.00
LG2008-116	Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications 2019/2020 Kaipatiki Local Grant, Round One - Acquitted	Approved \$2,500.00
LG2007-135	Youthline Helpline Volunteer Training, Support and Supervision 2019/2020 Howick Local Grants, Round One - Declined	Declined \$0.00

LG2001-130	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,500.00
QR2001-124	Laptops for Youthline Youth Workers 2019/2020 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG2015-121	Laptops for Youthline Youth Workers 2019/2020 Puketepapa Local Grants, Round One - Declined	Declined \$0.00
LG2017-118	Laptops for Youthline Youth Workers 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2011-129	Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2005-122	Laptops for Youthline Youth Workers 2019/2020 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG2006-130	Laptops for Youthline Youth Workers 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2021-129	Laptops for Youthline Youth Workers 2019/2020 Whau Local Grants, Round One - Declined	Declined \$0.00
LG2019-114	Laptops for Youthline Youth Workers 2019/2020 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
QR1920-330	Laptops for Youthline Youth Workers 2018/2019 Waitematā Quick Response, Round Three - Acquitted	Approved \$1,242.00
QR1914-320	Chairs for community centre 2018/2019 Papakura Small Grants, Round Three - Declined	Declined \$0.00
QR1907-229	Chairs for community centre 2018/2019 Howick Quick Response, Round Two - Declined	Declined \$0.00
QR1910-331	Chairs for community centre 2018/2019 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1913-334	Chairs for community centre 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Declined	Declined \$0.00
QR1919-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1917-318	Youthline Helpline Volunteer Counsellors Training, Support and Supervision 2018/2019 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$5,000.00
QR1921-316	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1915-308	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Puketāpapa Quick Response, Round Three - Review accountability	Approved \$500.00
QR1912-216	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1905-327	Youthline Helpline Volunteer Training and Telecommunications 2018/2019 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
QR1906-323	Youthline Helpline Crisis Support 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	Declined \$0.00
LG1905-252	Youthline Youth Helpline 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1903-238	Youthline Helpline 2018/2019 Franklin Local Grants, Round Two - Acquitted	Approved \$3,642.00
LG1919-230	Youthline Helpline 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG1921-230	Youthline Youth Helpline 2018/2019 Whau Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1912-234	Youthline Helpline 2018/2019 Ōrākei Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1914-231	Youthline Helpline volunteer training and telecommunications 2018/2019 Papakura Local Grant, Round Two - Declined	Declined \$0.00

LG1909-269	Youthline Helpline volunteer training and telecommunications 2018/2019 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1920-234	Youthline Helpline volunteer training and telecommunications 2018/2019 Waitemata Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1902-242	Volunteer training and Helpline telecommunications 2018/2019 Devonport-Takapuna Local Grants, Round Two - Review accountability	Approved \$3,300.00
LG1910-240	Youthline Volunteer training, managing and supervising 2018/2019 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG1907-354	Youthline Volunteer training, managing and supervising 2018/2019 Howick Local Grants, Round Three - Acquitted	Approved \$2,000.00
LG1911-336	Youthline Volunteer Training, Managing and Supervising 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1908-335	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
LG1906-246	Volunteer Counsellor training, managing, supporting and supervising 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1917-212	Youthline Helpline 2018/2019 Upper Harbour Local Grants, Round Two - Declined	Declined \$0.00
LG1913-266	Youthline Volunteer training, managing and supervising 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG1915-217	Youthline Volunteer Training, Managing and Supervising 2018/2019 Puketepapa Local Grants, Round Two - Declined	Declined \$0.00
LG1901-236	Youthline Volunteer Manager Salary 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	Declined \$0.00
REGCD19-51	Building and supporting Youthline's Maori and Pacific Volunteer base Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1907-106	Youthline Helpline Volunteer Manager Costs 2018/2019 Howick Quick Response, Round One - Acquitted	Approved \$3,000.00
QR1918-204	Youthline Youthwork Team Leader supporting Waiheke Youth 2018/2019 Waiheke Quick Response, Round Two - Acquitted	Approved \$500.00
QR1913-217	Youthline Crisis Helpline Costs 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1909-213	Youthline Helpline Volunteer Manager Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1910-206	Youthline Helpline Volunteer Manager Costs 2018/2019 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1915-205	Youthline Helpline Volunteer Manager Salary 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted	Approved \$500.00
QR1903-222	Youthline Helpline Volunteer Manager Costs 2018/2019 Franklin Quick Response, Round Two - Declined	Declined \$0.00
QR1912-117	Youthline Helpline Volunteer Manager Salary 2018/2019 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
QR1921-207	Youthline Helpline Volunteer Manager Salary 2018/2019 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1920-214	Youthline Helpline Volunteer Manager Salary 2018/2019 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
LG1908-219	Youthline Helpline Volunteer Manager Salary 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1906-216	Youthline Helpline Triage Support Salaries 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1902-206	Youthline Helpline Volunteer Manager 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1901-220	Supporting the Youthline Helpline 2018/2019 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1905-216	Supporting the Youthline Helpline 2018/2019 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00

LG1911-225	Supporting the Youthline Helpline 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1907-229	Youthline Manukau Youth Development Practice Leader Salary 2018/2019 Howick Local Grants, Round Two - Acquitted	Approved \$2,500.00
QR1917-118	Contribution to the cost of the Youthline Helpline 2018/2019 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1918-119	Personal Development Programme for Waiheke High School students 2018/2019 Waiheke Quick Response, Round One - Declined	Declined \$0.00
QR1921-129	Youthwork Team Leader Costs 2018/2019 Whau Quick Response, Round One - Acquitted	Approved \$500.00
QR1909-126	Helpline Coordinator Costs 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1902-122	Helpline Coordinator Salary 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$3,380.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Declined	Declined \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Declined \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1919-118	Youthline Helpline Coorfdinator 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$2,298.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Declined	Declined \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$1,000.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Review accountability	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitematā Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Ōtāhuhu Local Grants, Round Two - Acquitted	Approved \$5,000.00

LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Acquitted	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Acquitted	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Acquitted	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Acquitted	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitemata Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitemata Quick Response, Round Two - Acquitted	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Acquitted	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00

LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00

QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Approved \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Deveonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016	Approved \$3,536.00

	Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitemata Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
A-E1415_100085	Volunteer training: Advanced Personal Development and Facilitator training LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WH15_2036	Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2039	Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2031	Youth Health Councils in Manurewa, salary for youth worker 07-12/15 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
DT15_2022	Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2004	Volunteer training in Henderson/Massey Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2017	Supporting Youth Into Employment Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00

FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
CDC15-1007	Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	Approved \$2,984.10
OP15-2029	Manukau manager's salary for 2016 (Otago-Papatoetoe) Ōtago-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtahuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
WTA1_141500060	Volunteer Training: Delivery of Basic Youth and Community Counselling Courses Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500040	Printed Youth Resources Puketapapa Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
MT1_141500071	Printed Youth Resources for Maungakiekie- Tamaki Local Board area Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$565.00
CCS15_2_167	Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 - Acquitted	Approved \$4,047.00
WTA1_141500044	Senior Volunteer Supervision and Training Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
IRCF14/15 049	Annual operating expenses Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
A-E1415_100007	Helpline and Text service and volunteer costs LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$2,000.00
LGFY15_1013	Youthline North Shore Development Centre Manager North - Large Grants Fund (Youth), 2014/2015 - Declined	Declined \$0.00
OP15-1006	Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otago-Papatoetoe) Ōtago-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
MT1314_300008	Youth Health Councils (YHCs) for Maungakiekie-Tamaki Area Secondary Schools LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
MO14_2007	Youth Health Councils (YHCs) youth worker salaries for Mangere-Otahuhu secondary schools 06/14 - 05/15 LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
PPK14_2003	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
MR14_2039	Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
FR14_2032	Youth Health Councils (YHCs) youth worker salaries for Franklin secondary schools 06/14 - 05/15 LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
2014_200104	Express Yourself Creative Alternative Education Programme Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
UH14_2007	Youthline North Shore Volunteer and Hub Development LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Deferred	Undecided \$0.00
WTA1400014	Delivery of Basic Youth and Community Counselling course LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,500.00

HM14_2031	Basic Youth & Community Counselling Skills - Volunteer Training LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
KT14_2005	Supporting Young People into Employment LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2013	Youthline Manukau - Youth and Development Centre Manager salary 06/14-05/15 (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
SIF14_2010	Youthline Manukau - Youth and Development Centre Manager salary (Otarā-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Declined	Declined \$0.00
CG14_2023	Fast Track and Transition Volunteer Training Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	Approved \$8,050.00
WTM14-2009	Supporting Young People into Employment LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
CGAF14_100099	Basic Youth & Community Counselling, Transition - Volunteer Training Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$6,000.00
RD14_100019	Supporting Young People into Employment LB - Rodney Local Board Community Grant - 2013/2014 - Declined	Declined \$0.00
UH14_100010	Supporting Young People into Employment LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
HB2014_100016	Supporting Young People into Employment LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
AE14_100021	Supporting Young People into Employment LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SIF14_100004	Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$14,800.00

Open and Connect NZ

Legal status:	Incorporated Society	Activity focus:	Community
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Project: We Meet NZ

Location:	Mary Thomas Centre (3 Gibbons Road, Takapuna), Killarney Park, Lake Pupuke		
Summary:	We Meet NZ project provides a variety of activities for Northshore migrant families to connect with local communities while learning about local culture and values, developing capability and ability of life skills in New Zealand. We encourage people from different cultural backgrounds to be open and connect. We work collaboratively with other local community organizations, e.g. Takapuna North Community Trust, St Johns, Pupuke Birdsong and Devonport Library to arrange various topics and activities to enhance new migrant families' knowledge and understanding about NZ culture, environment protection, life skills etc. We have a group of volunteers that play an important role in running the project which enhances their sense of engagement and achievement.		
Expertise:	Our organization has organized many activities for children and families. We have experienced facilitators who have facilitated multicultural activities and events. We also have experienced programme coordinator to organize and deliver the event. We have a well- designed volunteer programme and system to support volunteers. We have been working with other community organizations to deliver projects successfully.		
Dates:	02/06/2023 - 31/12/2023		
People reached:	1200		
% of participants from Local Board	60%		
Promotion:	We will include local board information in the flyer while advertising the event and advise the participants about local board's support.		

Community benefits

Identified community outcomes:

Migrant families are supported to learn about local culture and values, develop capability and ability of life skills in New Zealand, e.g. how to deal with emergency situations such as floods. They are more connected with local communities and more people are accessing services and activities to meet their needs. They will have a better understanding of NZ culture and value which helps them to integrate into NZ life.

Families from different cultural backgrounds are connected and have more chances to meet new friends and participate in local activities. They are provided opportunities to establish a network to support each other in daily life.

Volunteers experience an increased sense of recognition and value and feel connected to each other while helping others in need within the community. They experience a greater sense of

support and they are motivated to help the community.

Local community organizations are more connected to each other and they are supported to share resources and work more efficiently to achieve their goals.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

We Meet NZ project provides a variety of activities for Northshore migrant families to connect with local communities while learning about local culture and values, developing capability and ability of life skills in New Zealand. We work collaboratively with other local community organizations, e.g. Takapuna North Community Trust, St Johns, Pupuke Birdsong and Devonport Library to arrange various topics and activities to enhance new migrant families' knowledge and understanding about NZ culture, environment protection, life skills etc. We strongly feel supported and encouraged as community organizations to be able to work together with other local groups and organizations which increases our sense of involvement and engagement. This is a community-led initiative that supports the families from different cultural backgrounds to participate in the activities in the local area to enhance their sense of belonging and connection.

Collaborating organisation/individual	Role
Takapuna North Community Trust	planning
Pupuke Birdsong Project	facilitator
Devonport Library	facilitator
St John	facilitator

Demographics

Māori outcomes: •

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
We will include smoke-free and Zero Waste messages during event..
We will encourage families to bring water and healthy snacks.
We will do some warmup exercises and promote an active lifestyle during the introduction about the project when we meet up before we start the activities.
We will introduce topics like tree planting, weeding, environment protection.

Does your project support any genders, ages or ethnicities specifically?

This project supports mostly Chinese migrant families and will have participants from other cultural backgrounds as well. We will have both male and female participants and parents and children from different age groups.

Financial information

Amount requested: \$3100.00

Requesting grant for: Venue hire for meetings and events, volunteer training, marketing and equipment of the project.

If part funded, how would you make up the difference:

We will do some fundraising events and look for other funding options. We will also ask volunteers to support us more.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4683.94	\$200.00	\$6430.00	\$1000.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire for meetings, training and events 40hrs x 28.75/hr	\$1034.00	\$600.00
Folding table *2	\$279.96	\$200.00
Trolley	\$169.98	\$100.00
Volunteer training	\$1200.00	\$800.00
Marketing including flyer design and Facebook marketing	\$2000.00	\$1400.00

Income description	Amount
Fundraising events	\$ 200.00
	\$

Other funding sources	Amount	Current Status
Pub Charity	\$3250.00	Pending
Department of Internal Affairs	\$1000.00	Pending
Hibiscus and Bays Local Board	\$2180.00	Pending

Donated materials	Amount
Prizes	\$200.00
Ropes, balls, cards etc for activities and games	\$200.00

Total number of volunteers	Total number of volunteer hours	Amount
10	150	\$3172.50

Additional information to support the application:	Please note the change of name of our organisation and our charity certificate is attached.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-243	We Meet NZ 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2306-251	We Meet NZ 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00

North Shore Budget Service

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Outreach and resourcing new volunteers

Location:	Devonport/Takapuna		
Summary:	<p>This funding will enable us to open more outreach clinics in the Devonport/Takapuna area, and deliver mentoring face-to-face to a greater number of people in the community.</p> <p>Cost of living and recent flood events have had an impact on many people in low lying rental properties across the Shore area. demand for our services has grown exponentially.</p> <p>We recently trained 12 new volunteers to alleviate the workload. We now have a solid well-trained workforce willing and able to support clients and meet the demand. we would like to put these volunteers to good use. In order to do that, and to support financially impacted clients, we need to equip our volunteers with laptops to enable them to conduct outreach mentoring.</p>		
Expertise:	<p>Our organisation has over 30 years experience in providing financial knowledge and skills to individuals, families and whanau suffering from heavy debt and financial problems.</p> <p>Our Lead financial mentor Trainer has vast experience in financial and budgeting training. He has trained employees and volunteers for a great many organisations, to the satisfaction of all concerned. We receive multitude of notes and emails in gratitude and thanks for his significant knowledge and training experience.</p> <p>Because of the success of our training and positive responses from trainees and clients, we are about to establish a training Academy. This will be aimed at corporate clients and will go a long way to meeting our mission - to ensure as better community financial capability.</p>		
Dates:	01/05/2023 - 01/05/2025		
People reached:	500		
% of participants from Local Board	100%		
Promotion:	<p>We will utilise our newly built website to do a great deal of promotion. We will also promote to all our partners, both via email, and through website connections. We advertise (free) through local Takapuna/Devonport Neighbourly and supporting local newspapers. We will produce brochures which we will distribute through Takapuna Library and other libraries. We will also use local networks and social agencies to spread the word that new workshops/mentoring will be available. Once we establish our training Academy we will promote this to all the corporates we plan to approach.</p> <p>In all instances we will do our utmost to include Takapuna/Devonport Local board</p>		

	in promotions, as well as featuring prominently and permanently on our website and in our Annual Reports.
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Community benefits

Identified community outcomes:

Many clients have transport cost problems in coming to our offices. We believe face-to-face is most the beneficial way to work with clients in with client debt issues. Consequently, we would wish to utilise equipped volunteers to deliver services at community houses, CABs, etc across the North shore.

By offering easier access to receiving budget mentoring skills and knowledge, to clients, we will help to build a stronger, more resilient community. People with debt and financial issues will be able to come to outreach clinics and receive all the expertise they need to deal with their problems. Our volunteers will work with clients, advocate on their behalf and ensure that each client financial issue are resolved and each is shown a clear path back to financial health.

Financial health is hand-in-hand with physical health. When our budgeting and money management expertise, skills and knowledge are well utilised in delivering outreach services to those who need them - communities will thrive.

Solid money management skills will see more people with savings in the bank, rather than living from paycheque to paycheque. With more money available to be spent amongst small businesses in the community - everyone in the community will benefit

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

The funding we ask for will help to build the strength and resilience of people in the local communities.

Our aim is to ensure as many people as possible, in the Takapuna/Devonport area, have all the support, advice and advocacy to see them through when they run into financial struggles. Not only will we help them deal with debts and creditors, but also, we will help them set budgets that will show them a path back to financial health.

By building the financial capability of communities, more individuals and whenau will develop the knowledge and understanding of financial information and processes that have a real impact on daily living. They will learn personal financial management competencies that enable sound decision making about financial activities. They will enhance their personal views/values which will make it possible for them to achieve their personal goals.

In raising awareness of priorities and arming people with the tools and skills to better manage their financial lives, communities will thrive. People will have the resilience to cope with financial events that may befall them, and the knowledge to budget and plan for the future. More people will be able to participate meaningfully in their community.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

- We are already partnered with te Puna Hauora in providing financial mentoring to their clients. We envisage growing our services to Te Puna and well as other similar groups on the north Shore. We have a Maori volunteer mentor wh will take part in providing our outreach services. Our long-term hope is to raise funding to fully employ two Maori financial mentors. This will greatly enhance the delivery of our services to our Maori client base, both from a cultural perspective and a more understanding and comfortable position for mentor and client.
In the meantime, our Maori volunteer mentor will take part in delivering our services through outreach clinics.

Accessible to people with disabilities

Yes - Our TMM services specifically caters to people with disabilities, both physical and mental health issues, addictions and other problematic disability issues. Outreach clinics will make it easier for people with disabilities to access our services, closer to home. for those unable to leave their home, we will provide online zom sessions, or if needed, home visits.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

As part of our workshops and mentoring sessions we encourage clients to consider all lifestyle choices. We promote the view that healthy lifestyle choices in food and activities will help with a healthier state of mind, better physical health and mental health. When people have healthier wellbeing and are more considerate of their environment and others - they are more likely to deal with all aspects of their, including their finances, better.

Does your project support any genders, ages or ethnicities specifically?

This project will support all ethnic groups, genders and ages groups.

Our experience tells us that running into financial difficulties is not restricted to particular groups. Anyone may experience a downturn in financial health at some stage of their lives.

the North Shore area has a mix of ethnicities, genders and ages. Our client base covers all groups. though, more recently, with the prolific availability and use of Afterpay, we are seeing more younger people, particularly young women, caught in the web of Afterpay ease and the consequence of huge debt.

Our outreach will cater to all people communities in the Takapuna/Devonport area.

Financial information

Amount requested: **\$10000.00**

Requesting grant for: 2 laptops and associated costs in equipping 2 volunteers to conduct outreach workshops and individual mentoring sessions for 2 years.

If part funded, how would you make up the difference:

Yes. We would wish for the full project to go ahead, but can modify the project if must do so.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$10036.20	\$0.00	\$0.00	\$36.00
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Expenditure item	Amount	Amount requested from Local Board
2 Laptops	\$2453.80	\$2453.80
Associated volunteer costs	\$7582.40	\$7546.20

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
	\$	
	\$	

Donated materials	Amount

Total number of volunteers	Total number of volunteer hours	Amount
12	4160	\$87984.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2306-244	Outreach programme 2022/2023 Hibiscus and Bays Local Grants, Round Two - GA assessment completed	Undecided \$0.00
LG2317-228	Much needed resources 2022/2023 Upper Harbour Local Grants Round Two - Submitted	Undecided \$0.00
LG2302-244	Outreach and resourcing new volunteers 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2206-240	Volunteer training 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00

LG2208-318	Community Outreach - extending NSBS support into the community 2021/2022 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2202-201	Community Outreach - extending NSBS support into the community 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$7,200.00
REGCD21_001	Seniors Library Programme Regional Community Development grants 2021/2022 - Declined	Declined \$0.00
LG2208-110	Supporting and building resilience and financial strength for seniors 2021/2022 Kaipatiki Local Grant, Round One - Declined	Declined \$0.00
LG2202-115	Supporting and building resilience and financial strength for seniors 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,000.00
LG2108-322	Community Outreach- going to the people 2020/2021 Kaipatiki Local Grant, Round Three - Review accountability	Approved \$2,000.00
LG2102-245	Community Outreach- going to the people 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$4,000.00

Mr Lofty Ned

Legal status:		Activity focus:	Community
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Project: Devonport Christmas Festival Dance in the Park

Location:	Windsor Reserve 2 Victoria Rd Devonport		
Summary:	A free community, family, and youth-centered event showcasing live music and dance performances from North Shore local schools, organisations (amateur and professional) on a suitably large stage that is set up in a festive outdoor environment that promotes community spirit, cohesion, and cooperation. The event includes instructional music and dance activities designed to encourage audience participation and enjoyment.		
Expertise:	I have special expertise in this particular event. I have successfully produced and managed the "Devonport Christmas Festival Dance in the park" in Devonport for the past 18 years from 2004 - 2022.		
Dates:	03/12/2023 - 03/12/2023		
People reached:	6000		
% of participants from Local Board	120%		
Promotion:	Local Council branding will be shown on all event media advertising via print and online social media and radio. Also acknowledged by our MC on the day of the event, opening, and closing.		

Community benefits

Identified community outcomes:

Now in its 19th year, our event continues to benefit the Devonport community and the wider North Shore. 1) Event gives young artists and first-timers the opportunity to perform for a wide local audience 2) Event features professional artists that can inspire and encourage future generations. Ella Yelich performed at this event before becoming a global music sensation known as Lorde. Another local, Janayah Wadsworth, performed in our event from primary school age (8yrs) and is now studying at the Brit School of Music, famous for producing Adele. 3) Our event provides audience participation items. Members are able to experience and learn different dance styles. 4) Event supports and promotes our local dance and music schools. 4) Event promotes and supports Local Devonport Businesses. An estimated audience of 4000+ increasing each year gives a good boost to local businesses. 5) The event promotes zero waste and healthy active living.

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Alignment with local board priorities:

- Our vibrant town centres attract and support new and existing businesses, and give locals and visitors opportunities to work, shop and play

The event provides performance opportunities for our local dance and music schools, groups, and individuals; performances are on a large stage set up outdoors at Windsor Reserve, Devonport. This is a free event, youth, and family-centered with active participatory segments throughout the show; gives audience members the opportunity to experience a diverse range of dance and musical styles; the event promotes and encourages community spirit and cooperation in a social, festive atmosphere. The event also supports local businesses, promoting services; This is a popular event open that is promoted locally and the wider Auckland.

Collaborating organisation/individual	Role
The Devonport Community Coordinator	Coordinating Lions Parade, Craft Markets
Devonport Crafts and Fine Food Markets	Markets
Active Audio and Lighting Limited	Staging and Sound
Lions Club	Event Marshalls

Demographics

Māori outcomes:

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The event will follow Te Ao Maori protocol, prayer/Karakia, and waiata to open the event and closing Karakia. MC will include te reo and English in their announcements. Maori kapa haka groups will feature at this year's show.

Accessible to people with disabilities

No -

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

This is a zero-waste and smoke-free event - this messaging will be included in media

promotions, print, online, and on the day via signage and a stand. Zero waste events staff from Auckland

Council will provide zero-waste education programs, Future fit, and the Live Lightly program.

(how to reduce your carbon emissions). MC will also give regular Zero waste reminders, and healthy food and water options throughout the day.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: \$5913.00

Requesting grant for: Insurance, Stage, sound, and stage cover

If part funded, how would you make up the difference:

I may have to look at having no stage cover. This wouldn't be ideal as it can become a health and safety risk. I could possibly reduce the stage size but this would affect the groups that perform and they have come to expect a large stage.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5913.00	\$320.00	\$0.00	\$300.00

Expenditure item	Amount	Amount requested from Local Board
PA and Staging	\$5200.00	\$5200.00
Insurance	\$345.00	\$345.00
Ezi-up	\$368.00	\$368.00

Income description	Amount
Donation	\$ 200.00
Artwork	\$ 120.00

Other funding sources	Amount	Current Status
	\$	
	\$	

Donated materials	Amount
Tables and Chairs	\$140.00
Stage barrier	\$150.00
Posters	\$200.00
Truck	\$400.00

Total number of volunteers	Total number of volunteer hours	Amount
6	95	\$2009.25

Additional information to support the application:	Please find attached pics from last year's event.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-246	Devonport Christmas Festival Dance in the Park 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2302-246	Devonport Christmas Festival Dance in the Park 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG2302-140	Devonport Christmas Dance and Music in the Park 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,500.00
LG2302-140	Devonport Christmas Dance and Music in the Park 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,500.00
LG2102-256	Devonport Christmas Dance in the Park 2020/2021 Devonport Takapuna Local Grant Round Two - Grant not uplifted	Approved \$4,000.00
LG2102-256	Devonport Christmas Dance in the Park 2020/2021 Devonport Takapuna Local Grant Round Two - Grant not uplifted	Approved \$4,000.00
LG2102-143	Devonport Christmas Music and Dance in the Park 2020/2021 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$5,500.00
LG2102-143	Devonport Christmas Music and Dance in the Park 2020/2021 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$5,500.00
QR2002-106	Devonport Christmas Festival Dance in the Park 2019/2020 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
QR2002-106	Devonport Christmas Festival Dance in the Park 2019/2020 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
WMIF1802-067	Replacement of litter bins with recycling, organic & waste bins WMIF September 2018 - 4b. Grant Completed	Approved \$1,145.00
QR1902-114	The Devonport Christmas Festival Dance and Music in the Park 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1902-114	The Devonport Christmas Festival Dance and Music in the Park 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1702-513	Devonport Christmas Dance in the Park Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$5,000.00
QR1702-513	Devonport Christmas Dance in the Park Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$5,000.00
LG1602-214	Devonport Christmas Festival Dance in the Park Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,590.00
LESF176	Devonport Christmas Dance in the Park 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,635.00
00205	Devonport Christmas Dance in the Park Festival Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00
CCS14_100206	Devonport Christmas Festival Dance in the Park Creative Communities Scheme 14_1 - Assessment Panel North	Approved \$3,000.00

Milford Mariners Inc

Legal status:	Incorporated Society	Activity focus:	Environment
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Project: Make Safe of the Wairau Estuary After the Flooding Event

Location:	Wairau Valley Mangroves and Estuary (Omana Road / Inga Road, Milford)		
Summary:	The flooding in January has brought many large objects down the valley. These have lodged themselves into the mangroves and estuary of the Milford Creek. Our project is to remove the hazardous debris which is now creating hazards for the numerous kayakers, paddle boarders and recreational boaters who frequently visit the mangroves/estuary.		
Expertise:	Milford Mariners has been maintaining the estuary for the past 20 years in the form of maintenance projects to structures in the marina, resource consented routine dredging to maintain the recreational waterway between the boat ramp and the ocean passage, and other small projects involving floating barges/vessels/equipment into the Wairau Estuary to conduct projects. Milford Mariners have extensive experience carrying out such projects for the purpose of maintaining the communities accessibility to sporting and recreational activities.		
Dates:	04/06/2023 - 05/08/2024		
People reached:	Each year, the Wairau Estuary provides recreational access for thousands of members of the community. Official records not counted due to the free access nature of the estuary features.		
% of participants from Local Board	75%		
Promotion:	We will design and manufacture a display board advertising the projects completion, showing a before and after photo to communicate to the community that the local board and Milford Mariners have combined funding to complete the recreational safety cleanup of the Wairau Estuary.		

Community benefits

Identified community outcomes:

Milford Mariners are one of many different groups who frequently use the Wairau estuary for recreational purposes. The general public have access to the boat ramp, along with kayaker and paddle boarders. Due to the heavy storms in January, the large objects (such as building materials and road sign poles) were brought down into the recreational areas, creating hazards which make the estuary unsafe for community groups to access. Milford Mariners' project intends to remove debris from the mangroves and clear newly formed sand bars from the estuary. At present, the debris and islands hinder recreational and sporting activities as boats can run aground on the sand bars and paddle/kayakers can severely injure themselves on the large debris hidden beneath the waters of the mangroves. This project will occur over winter months when less community recreational activities occur in the estuary, allowing the safe use for sporting and recreation next summer.

Alignment with local board priorities:

- Our parks, sports fields, community facilities, beaches and open spaces are well maintained to meet the recreation and social needs of our growing population

Wairau Valley Mangroves and Estuary (Omana Road / Inga Road, Milford) has been inundated with debris from the large water flows during the January 2023 floods which has vcreated safety issues and impediments to use which our project will alleviate.

Collaborating organisation/individual	Role

Demographics

Māori outcomes: •

Accessible to people with disabilities No -

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
Maintaining the Wairau Estuary takes ongoing efforts in order to keep it a part of our vibrant community. The estuary is a unique ecosystem which hosts 9 species of native fish/crustaceans and bird life. Members of the community will be able to continue to enjoy recreational use of the area by cleaning up the storm debris.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: \$10000.00

Requesting grant for: Managing safe access to the estuary to extract the large piles of debris, submerged man-made objects and remove sand bars. The funding will be largely used for the payments to contractors who will bring equipment in to safely remove the storm debris. This will involve heavy machinery, trucks and skilled operators / project management. Funding will also cover the cost to dispose of the storm debris at appropriate landfills.

If part funded, how would you make up the difference:

The estuaries sand bars are dangerous to all recreational users, as well as the members of the Milford Mariners. The project to remove the sand bars is critical to the use of this area. If funding cannot be gained, Milford Mariners may have to consider reducing costs by not accessing the mangroves to remove large hazardous man-made debris, and reducing dredging to the minimum to ensure safety for the marina users. Overall, the project cost would remain approximately \$15000, with the difference being made up in the mangroves debris removal being omitted.

Cost of participation: No cost, however, the areas will be off-limits to public during the remediation works for health and safety purposes.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32456.33	\$0.00	\$0.00	\$22457.00

Expenditure item	Amount	Amount requested from Local Board
Sandbank dredging	\$14631.33	\$5000.00
Mangrove debris removal	\$17825.00	\$5000.00

Income description	Amount
n/a	\$
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	
n/a	\$	

Donated materials	Amount
n/a	\$

Total number of volunteers	Total number of volunteer hours	Amount
10	400	\$8460.00

Additional information to support the application:	<p>We have attached a supporting letter to describe the issue, showing the integral part that the Wairau Estuary plays in recreational and sporting needs of the local community. The planned project to remediate the storm debris will be costly with no work-arounds and only expensive works can provide the solutions to the current problems which hinder recreational and environmental benefits of the valley. Milford Mariners wishes to work with the local communities to ensure the estuary remains accessible to members of the community in a safe manner, promoting the estuary to be beautiful and healthy.</p>
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation

LG2302-238	Make Safe of the Wairau Estuary After the Flooding Event 2022/2023 Devonport Takapuna Local Grant Round Two - Submitted	Undecided \$0.00
LG2202-216	Operate sediment trap capture contamination before it reaches local beaches 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$4,000.00

NZ Sculpture OnShore

Legal status:	Limited Liability Company	Activity focus:	Events
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Project: NZ Sculpture OnShore

Location:	O'Peretu Fort Takapuna		
Summary:	Clifftop Venue with Hauraki Gulf and Rangitoto as the backdrop is the scenic and historical setting for NZ's largest and long established Sculpture Event. 20,000 visitors from all over Auckland come to enjoy viewing art. We have a Schools exhibition with 18 schools exhibiting works of art in the underground forts. School tour groups are able to attend, and for many this is a first experience of such diverse and inspiring art. It also showcases Devonport and it very special community that volunteer to this event together.		
Expertise:	We have a long standing history of delivering this event each year. This will be 14th biennial exhibition.		
Dates:	03/11/2023 - 19/11/2023		
People reached:	20,000		
% of participants from Local Board	50%		
Promotion:	The local board would be seen as a major sponsor on our website, at the event, and signage. It would be acknowledge both physically and verbally. Local board members would be invited to the event and other key events surrounding it.		

Community benefits

Identified community outcomes:

Bringing the community together as volunteers to be engaged and excited about the event and their local community, this creates a real sense of belonging to the community and a chance for people to work together. We have Rotary working on parking, 400 local people on tickets, gates and other roles, local communities working together to showcase ways to promote Devonport. i.e. walking tours with Depot. Getting youth engaged by bringing in local schools to showcase art works, Family day out for people to enjoy the wonderful historical site, beautiful views and wide open spaces.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

This event is only able to be done with community support. We have over 400 volunteers that work over the near month long set up, display and pull down of this event. We also have 20 or more volunteers that work throughout the year on the board and various other roles that allow us to make it happen. The people of Devonport and Takapuna that are so proud to call this event their own, do so to promote the event, art, Devonport itself and that the proceeds that go to Women's Refuge.

The fact that this event also sits on the historical heritage site of Takapuna Fort and is the only

chance with the schools exhibition to enter then underground site of this heritage place is another key factor in demonstrating all that Devonport and Takapuna has to offer. We work with Depot, Devonport Business Assoc and other 3rd parties to make sure we promote and cross sell the idea of a "Day Out in Devonport". This year we hope to bring in excess of 20,000 visitors to Devonport, 2000 Students, 120 Artists to showcase the historical and scenic venue, Takapuna Fort. This event is become part of the Devonport identify and we cannot do this without the support of local funding.

Collaborating organisation/individual	Role
Rotary	Proviess Parking
Depot	Walking tours
Devonport Business Assoc	Promoting a day out in Devonport
Officers Mess	Cafe
400 Local Volunteers	Supporting event
Local Schools	18 local schools to exhibit in event

Demographics

Māori outcomes:

- We have Māori represented as volunteers, artists and visitors although we do not have an exact number to these groups as we ask such questions from our supporters.

Accessible to people with disabilities

Yes - NZ Sculpture OnShore is committed to making our event accessible to everyone and to deliver an excellent day out and a great experience for all ages and abilities. First time art event visitors can experience and engage with the sculpture in a relaxed and welcoming environment. The program includes:

- Interactive/tactile sculptures
- Family Adventure Trail
- Chauffeured Golf Carts and Wheelchairs.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Smoke Free - We will promote our event as smoke free
 Open spaces and being outdoors - our event is all about getting outside, using the space we have, the views and enjoying Art outside. We are also working with the Depot on the Walking tour to promote walking to event and not using cars
 Waste Mgmt - General Waste into red general waste bins, Separation of plastic and cans into yellow recycling bins, Separation of glass bottles into blue glass bins, Food scraps and compostable serving ware into green bins. Signage and examples of what waste goes into what bin on bin infrastructure
 Healthy Options - Food in the cafe is very healthy with no sweets etc on sales, we also want to have a water station to fill drink bottles and will ask people to bring their own for filling.

Does your project support any genders, ages or ethnicities specifically?

Ensuring the participation of a diverse range of artists from throughout New Zealand, ranging from emerging to established and well-known artists from a culturally diverse base, including Pakeha, Maori, Pacifica and Asian artists residing in NZ.

- Exhibiting a diversity of art forms and approaches to outdoor art-making that is representative of contemporary art practice and the interests of artists.
- Developing an exhibition that is a catalyst for the on-going participation of artists, and increased collaboration with the arts sector.

Financial information

Amount requested: **\$15000.00**

Requesting grant for: this year we have more costs than ever as we have not held an event since 2018. We have had zero ticket sales for 5 years. With the cost of labour and inflation coupled with the fact we lost a major sponsor and some patrons we are on the knife edge of being able to hold the event.

If part funded, how would you make up the difference:

Yes we hope it goes ahead but it is very tight this year to happen.

Cost of participation: 20-25

Total expenditure	Total income	Other grants approved	Applicant contribution
\$440500.00	\$287840.00	\$15000.00	\$100000.00

Expenditure item	Amount	Amount requested from Local Board
Installation	\$35000.00	\$5000.00
Hire Baarcks, plumber toilet, portacoms h&S and waste mgmt	\$55000.00	\$5000.00
Staff Exp	\$260000.00	\$
other PR and It costs	\$60000.00	\$
Security	\$17000.00	\$4000.00
PR Sigange	\$13500.00	\$1000.00
	\$	\$

Income description	Amount
based on numbers 2018 income	\$ 162840.00
funding= constellation Comms	\$ 10000.00
sponsorship	\$ 115000.00

Other funding sources	Amount	Current Status
regional council	\$15000.00	Pending
	\$	

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Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
400	3200	\$67680.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-225	NZ Sculpture OnShore 2022/2023 Devonport Takapuna Local Grant Round Two - Submitted	Undecided \$0.00
RegAC22_2045	NZ Sculpture Onshore 2023 Regional Arts and Culture grants 2022/2023 round 2 - Submitted	Undecided \$0.00
LG2102-211	New Zealand Sculpture OnShore 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$4,000.00
LG2002-251	New Zealand Sculpture OnShore 2019-2020 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
RegPr20_1000 21	NZ Sculpture OnShore 2020 Inclusion & Accessibility Programme . Regional Arts and Culture grants programme 20_1 Projects - Submitted	Declined \$0.00
LG1802-212	NZ Sculpture OnShore . 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$8,000.00
LG1702-107	NZ Sculpture OnShore Ltd Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$15,000.00
REF1600056	NZ Sculpture OnShore Regional Event Fund 2015/2016 - Declined	Declined \$0.00
2014_200274	Children's Sculpture @ The Fort Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
REF1400025	NZ Sculpture OnShore Regional Event Fund 2013/2014 - Assessment	Undecided \$0.00

Daniel Green

Legal status:		Activity focus:	Events
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Project: Takapuna Winter Lights

Location:	Hurstmere Road, Takapuna		
Summary:	The Takapuna/ Devonport and Northshore communities will come together to keep winter alive for 4 nights in July 2023 at the spectacular Takapuna Winter Lights festival. The all-ages outdoor sensory experience is a free event in the heart of Takapuna that will bring communities/ all cultures and families together to have a shared experience with art and culture.		
Expertise:	Daniel Green from Golden QT is the event manager for the Takapuna Winter Light festival and the very popular LUMA Light Festival in Queenstown, Daniel also, delivered a very successful 2021/22 Winter Lights events. Daniel has also traveled the world setting up such light festival events. Also, Daniel worked in the New Zealand music industry touring the world with his record label and delivering music events from a young age.		
Dates:	27/07/2023 - 30/07/2023		
People reached:	45,000		
% of participants from Local Board	75%		
Promotion:	A robust marketing and media plan has been developed for the 2023 event, acknowledgment of the local board will be shared through our social channels, printed marketing and the DTLB logo will appear on the Winter Lights website and on wayfinding (Lightbox) at the event, also any social posts DTLB does for Winter Lights with be re-shared back through our channels.		

Community benefits

Identified community outcomes:

Winter Lights will bring the community out of their homes and create joy, social connections and entertainment, through wonderment, performance and art.

Create community social connections by bringing people from all cultures together to have a shared experience and to create social well-being.

Showcase Takapuna as a vibrant destination and encourage repeat visitation by stimulating hospitality, retail, accommodation and tourist activity

Local school art programs: Takapuna Primary - learning will be in three parts: Native Birds (2023 event), art and Te Reo, bringing together science, art and language. Takapuna Grammar - Music and performance story that fit into the school's curriculum.

Local Maori engagement story: Storytelling by William (Bill) Kapea, Kaumātua from Ngāti Whātua story of Maori traveling from Kaipara to Takapuna

Alignment with local board priorities:

- Our vibrant town centres attract and support new and existing businesses, and give locals and visitors opportunities to work, shop and play

Takapuna Winter Lights is a fully accessible, free, not-for-profit, arts and cultural event held mid-winter in Takapuna, Auckland.

35,000 people attended the 2022 event and it has demonstrated its appeal to a wide audience, young and old, visitors and locals.

This event brings all cultures together to have a shared experience, that creates goodwill in the community.

To directly support local artists, event suppliers, local businesses especially retail and hospitality, who have suffered significantly due to Covid19 and town planning upgrades.

The outcome of the event will bring the community out of their homes in mid-winter and bring all cultures together to have a shared experience, to create social well-being and inclusion with art and culture.

Collaborating organisation/individual	Role
Rotary Club	Volenteers
CPNZ	Volenteers

Demographics

Māori outcomes:

- Winter Lights is working with Helen Te Hira (Māori Outcomes, Auckland Unlimited) and William (Bill) Kapea, Kaumātua from Ngāti Whātua to deliver a story of Maori traveling from Kaipara to Takapuna.
Winter Lights will work with Auckland Unlimited to deliver Te Reo on all signage at the event.

Takapuna Winter Lights is a celebration of art and is a multicultural event for all to enjoy.

The event creates a place where all cultures come together to enjoy art and experience performances that connect with everybody. These social connections create the social fabric which joins our community together through shared positive experiences and connections.

Accessible to people with disabilities

Yes - Hurstmere Rd and Hustmere Green are fully accessible to all

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
 -Promote smoke-free messages - Website/ Social
 -Zero waste - Will work again with Clean Events - In 2022 93% of waste was diverted from landfill, also, all food vendor's cups/ plates etc were biodegradable/ commercially compostable.
 -Encourage the reduction of carbon emissions - Marketing campaign to

carpool/ walk/ take public transport or bike to the event. No fossil fuel generators were used in 2022, all power came from the grid

Does your project support any genders, ages or ethnicities specifically?

Takapuna Winter Lights is a fully accessible, free, not-for-profit, arts and cultural event held mid-winter in Takapuna, Auckland.

35,000 people attended the 2022 event and it has demonstrated its appeal to a wide audience, young and old, visitors and locals.

Financial information

Amount requested: \$10000.00

Requesting grant for: To help with the Event Magamnet Fee

If part funded, how would you make up the difference:

Work in-kind

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17250.00	\$160000.00	\$135000.00	\$15000.00

Expenditure item	Amount	Amount requested from Local Board
Event Management	\$17250.00	\$10000.00
	\$	\$

Income description	Amount
Partnerships/ Sponsorship/ Local	\$ 150000.00
Event Income	\$ 10000.00

Other funding sources	Amount	Current Status
Auckland Unlimited	\$40000.00	Approved
Pub Charity	\$10000.00	Approved
Four Winds	\$30000.00	Pending
Foundation North	\$20000.00	Pending
Grassroots Trust Limited	\$10000.00	Pending

Aotearoa Gaming Trust	\$10000.00	Pending
One Foundation	\$10000.00	Pending
The Lion Foundation	\$5000.00	Approved

Donated materials	Amount
In-Kind Support	\$115000.00
Digital Billboard nation wide campaign	\$100000.00

Total number of volunteers	Total number of volunteer hours	Amount
30	105	\$2220.75

Additional information to support the application:	Please see the attached partnership and post-event summary PDFs, for more insight into the event and how much is involved to deliver a successful world-class event to Takapuna. Also, attached are letters of support.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-226	Takapuna Winter Lights 2022/2023 Devonport Takapuna Local Grant Round Two - Submitted	Undecided \$0.00
LG2302-226	Takapuna Winter Lights 2022/2023 Devonport Takapuna Local Grant Round Two - Submitted	Undecided \$0.00
LG2202-203	Takapuna Winter Lights 2021/2022 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
LG2202-119	Takapuna Winter Lights 2022 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$6,000.00
LG2102-242	Takapuna Winter Lights 2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$2,000.00

Milford Cruising Club

Legal status:	Incorporated Society	Activity focus:	Historic Heritage
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Project: 100 Year Celebration

Location:	Milford Cruising Club, 24 Craig Road Milford, 0620
Summary:	We are opening the club to the public to view and display the History and Heritage of the club and community. Hiring Display boards to present to the public reproduction of historical photos and memorabilia, similar to what the local board did at the Milford Mall a number of years ago, Long Weekend of Celebration and sharing memories and history of the community and club from over the years, with all community invited young and old.
Expertise:	We did a community inclusive Art Show and Display where we opened the club and invited the community with wonderful community outcomes. We have hosted previous historical displays, shows and events. Our venue hosts groups from 10 to 300 people and is ideal for this event.
Dates:	06/10/2023 - 09/10/2023
People reached:	By tying in with Auckland Heritage week we expect the wider community to attend
% of participants from Local Board	98%
Promotion:	We are acknowledging all voluntary contributions from members and the local board would be included. We will have a display of the names who of those who have donated thanking them, the display will be at the event over the weekend and displayed in our brochure and thanked on our members page.

Building/site accessible or visible to the public: Yes the club building is in the public park of milford which is where community, visitors, aucklanders picnic, swim have birthdays, play every day.

Community benefits

Identified community outcomes:

To bring together and celebrate the History and Heritage of the local area and to raise awareness of our new residents the rich diversity that exists within the community in which they have decided to live.

Alignment with local board priorities:

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

We are bringing together the community and others who have also had previous association with the club or Milford area to celebrate the History and Heritage of our Community Club turning 100, through gathering of memories, people, history to celebrate the years past and looking also to the future. This event will be open all members of the public.

Collaborating organisation/individual	Role
Club Members	Time and Labour for free from the members
Public	Historical pictures and stories

Demographics

Māori outcomes:

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Accessible to people with disabilities Yes - We have wheelchair access to the building and a lift in the building to access the second floor. Wheelchair toilet facilities available.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Provide waste and recycle bins, encourage no smoking or vaping on our premises, offer healthy option food and water, have taxi numbers available, first aider and defib on site. Displays of sporting and outdoor/water activities over the last 100 years encouraging participation in sailing and water activities in the future.

Does your project support any genders, ages or ethnicities specifically?

We support all and all are welcome from the community and wider community

Financial information

Amount requested: \$10000.00

Requesting grant for: Hiring of the Boards, Printing of Photos and Memorabilia, Advertising, Furniture Hire, Caterers, Security, Waste Management, Decorations, Invitations, Booklets

If part funded, how would you make up the difference:

If we did not get the funding our project would be scaled down to match our own fundraising amount. We are covering the Staff and Venue Hire through the Club

Cost of participation: Free by day and Event on Saturday night will be ticketed

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22580.57	\$9000.00	\$0.00	\$2880.00

Expenditure item	Amount	Amount requested from Local Board
Catering Night Event	\$4400.00	\$4400.00
Catering Day Time Weekend	\$4359.00	\$4359.00
Advertising Channel Magazine	\$1140.00	\$1140.00

Printing	\$1500.00	\$1500.00
100 Celebration cake	\$295.00	\$295.00
100 Year Celebration Logo	\$402.50	\$402.50
Display Boards	\$1635.30	\$1635.30
Advertising Local community papers	\$874.00	\$874.00
Dean Te Paa Music for Night Event	\$750.00	\$750.00
Decorations	\$224.77	\$224.77
Apparel and some merchandise	\$7000.00	\$7000.00

Income description	Amount
100 tickets for night event at approx \$55 per ticket	\$ 5500.00
Selling Monthly Raffles 100 tickets at \$5 per month - rely on donated items to raffle	\$ 3500.00

Other funding sources	Amount	Current Status
	\$	

Donated materials	Amount
	\$
	\$

Total number of volunteers	Total number of volunteer hours	Amount
10	1200	\$25380.00

Additional information to support the application:	We are hoping to join with the Auckland Heritage Festival with our celebration of 100 Years to share the memorabilia and be open to the public and past and present members or those who have had affiliations with the club over the past 100 years.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-215	100 Year Celebration 2022/2023 Devonport Takapuna Local Grant Round Two - SME assessment completed	Undecided \$0.00
LG1902-101	Milford Cruising Club Expansion and Enhancement Project 2018/2019 Devonport-Takapuna Local Grants, Round One - Withdrawn	Withdrawn \$0.00

North Shore Croquet Club

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Historic Heritage
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Project: The Preservation and Restoration of our Historic Club House

Location:	North Shore Croquet Club, 1 Wairoa Road, Devonport, Auckland 0624		
Summary:	<p>In accordance with our responsibilities as Custodians of an Historic building located in the Devonport area, the entire project will take place over a 3-year period.</p> <p>This initial section (to which our application applies) will tackle the most urgent and pressing areas comprising borer infestation, dampness, poor insulation, unsafe heating and poor ventilation - ensuring damage limitation and creation of a healthy environment.</p> <p>In September 2022, a water leak from our ZIP boiler in the kitchen soaked one whole wall of the kitchen, damaging cupboards, gib and the substrate of the vinyl covered floor. Our insurers supported our claim. However, this accident prompted us to undertake a full inspection of all areas, creating a schedule of dilapidations. Boiler replacement excluded.</p>		
Expertise:	<p>The writer of this application has personally overseen major development projects (Commercial modern and Victorian) in the UK, plus restoration & preservation projects in the local area of 2 Villas (one wooden frame and one double brick built); additionally a small mews house received a facelift.</p> <p>Other committee members provide similar expertise and knowledge of building structure, Heritage maintenance and personal maintenance projects. Although we are hands-on when possible, we will always engage professional knowledge and application to ensure the best and enduring outcome in a project of this nature.</p> <p>As an example we have recently benefited from the input of 2 retirees; one a Structural Engineer the other a Building Surveyor. Their voluntary contribution has been of enormous benefit</p>		
Dates:	05/06/2023 - 31/08/2023		
People reached:	74 members (plus waiting list). NB Groups hiring our clubhouse and lawns amount to almost 500 in 6 months		
% of participants from Local Board	94%		
Promotion:	<p>If our application is successful, we will publicly acknowledge the Local Board's contribution on our Website, Club Newsletters, Community eNewsletters and local press. Encouraging members of the Local Board to learn the game of Croquet. Challenging them in mixed competition would surely be an attractive idea to the Local Press.</p> <p>We will authorise the production of a small brass plaque to be displayed in the Club House acknowledging the Local Board's contribution (to be discussed with Local Board)</p> <p>Personally expressing our gratitude of course.</p>		

Building/site accessible or visible to the public: The Club House is highly visible to the Public, being close to Wairoa Road. For security purposes, access is via a locked gate and all members hold a key. When opened on Club Days and casual play, we welcome visitors who occasionally sit and watch the games. The area around the club house is flat and a side ramp allows wheelchair access, although bathrooms are partially accessible. This project will principally be promoted on our Website (www.northshorecroquet.co.nz) in the Devonport Community Websites and local press. Members from other Croquet Clubs (NZ and Internationally) are welcomed. We will produce a flyer retrospectively to distribute locally, once work is complete. MSCC operates throughout the year, restricted only by weather conditions. Events are not held on Christmas Day and some other Bank Holidays

Community benefits

Identified community outcomes:

- 1 Members, neighbours, Registered Charities and Businesses are eager to use our facilities and learn how to play Croquet. We offer preferential hireage rates to disadvantaged individuals, Charities and Schools
- 2 We will actively market our facilities to the wider community, via Community eNewsletters (beyond Devonport), encourage local press and media to provide a high profile for NSCC, particularly publicising successful Competitions and our focus on our Heritage
- 3 Improved Health & Safety with updated services that continue to reflect and are sensitive to, our heritage.
- 4 We offer one on one coaching to those who might be intimidated by a competitive environment.
- 5 A well maintained Club House that has good air circulation, is safe, clean and pest-free.
- 6 Conscious of Environmental responsibilities, we actively recycle our waste, we will improve insulation and air circulation. We will also install window and door blinds to reduce the effect of UV rays, increase insulation and improve security.
- 7 We will actively conserve energy & reduce carbon footprint, by encouraging our members to walk and/or cycle to the Club. Many already do!
- 8 A rare and visually pleasing green space with an attractive, well maintained historic Building, situated in a suburban area

Alignment with local board priorities:

- Our natural environment, heritage features and cultural taonga are celebrated, protected, and enhanced

Our natural environmental heritage features and cultural taonga are celebrated, protected and enhanced by a membership who choose to live in Devonport precisely because of its heritage and village atmosphere. The aim of the current management committee is to protect, preserve and upgrade the whare karapu taonga.

By borer treating the Kauri floorboards, Rimu panelling and the roof rafters, replacing the burst water boiler, replacing the unhygienic 30 year-old clubhouse carpet and replacing the borer infested tables, we will create a more healthy environment and stimulate interest in clubhouse use by members and hireage by third party users. Importantly, these improvements will ensure longevity for the original infrastructure.

Improving insulation, air flow, and heating have become increasingly relevant in making overall improvements for sustainability. To this end, NSCC has developed a Schedule of Dilapidations covering the Club House, Lawns and other buildings for which we either own or have responsibility.

Collaborating organisation/individual	Role
NSCC Members will offer their expertise and time on a Voluntary Basis	Cleaning, preparation, disposing of unwanted items, organising fund raising events,

	communicating progress internally and local community. Approximately 80 hours
Retired Surveyor, Structural Engineer and Lawyer	The building is villa style of wooden construction on brick piles with a steel roof. The original interior is completely panelled in rimu and the floor boards believed to be Kauri. These 2 gentlemen provided time and expertise to survey the building and report verbally on its integrity. They plan to return in June when we hope to lift the flooring and replace it
Department of Corrections, P.D. (Periodic Detention) Workers	These are mainly small groups of youths who are serving non-custodial sentences as Community workers supervised by the Dept of Corrections
John Steele, Jason Wall, Phil Bailey	Local Builder, Plumber, Electrician, working with us at advantageous rates

Demographics

Māori outcomes:

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Accessible to people with disabilities

Yes - This initial project does not specifically offer increased accessibility to people with disabilities. A wheelchair ramp was installed in 2019, allowing access into the Club House. Additionally, the improvements that we plan to carry out will enhance the health and hygiene of the club, improving air quality, warmth and insulation. The new chairs (already provided by a benefactor) offer improved comfort and the proposed tables have heavy metal bases which give additional stability when/if leaned on. Improved lighting in the kitchen (not part of our application) will provide improved visibility. Enhancing Health & Safety parameters (e.g. Fire Safety) within the club and reducing risk are included in our overall aim for greater accountability and good Governance.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

- 1 By composting leftover food, green waste from perimeter planting and grass cuttings from our 4 lawns
- 2 By engaging with 'Restoring Takarunga Hauraki' to establish a small Native Plant Nursery on an unused area of land which may help with storm water management and support biodiversity outcomes.
- 3 The use of recycled paper hand towels and biodegradable bin liners
- 4 All areas of the club (internal and external) are smoke free zones
- 5The game of croquet provides exercise and requires an active strategic approach in a gently competitive environment. In a competitive game of Croquet, it is easily possible to walk 3km!
- 6 Over 25% of our membership cycle to the Club, very local members walk. We have no car parking on site, but we do provide cycle racks.
- 7 We do not have a liquor licence - fresh chilled water is always available. Members bring their own wine for celebrations.

Does your project support any genders, ages or ethnicities specifically?

NSCC welcomes people of all nationalities, ethnicities, ages and genders and does not discriminate against minority groups.

The average age of our (very active) membership is around 72. We do not promote our club to any specific demographic, but we do recognise the limitations to some of playing Croquet. Certain of our members suffer physical disabilities caused by Neurological issues; this does not prevent them from playing the game. Similarly those who suffer mild dementia are well supported by us and firmly encouraged. We are however, conscious of a growing elderly population throughout NZ and notice that Croquet has particular appeal to those who have enjoyed an active sporting life (Golf, Tennis, Hockey etc), reaching a stage in life when limited energy and mobility steers them in a direction where plenty of mental agility is required combined with slower paced activity.

We do note that the immediate Devonport area has a stable Maori population of 5.2% (174 individuals), well below the national average, with an average age currently of 37. The fact is that there has been a Maori presence in Devonport since about 1350AD. Our further investigation determined that these days most of Devonport's Maori work at Devonport naval base, and most are posted here for short periods of time. As a result of a club initiative Devonport te Taua Moana o Aotearoa Marae enjoyed social croquet a few years ago and we would happily welcome this group again.

It is an interesting fact however that the best croquet players in NZ are well under the age of 30! One such is Josh Freeth who won the Under 21 World Tournament in 2015. Josh is an Honorary Member of NSCC.

Financial information

Amount requested: \$14770.00

Requesting grant for: Treatment for Borer Infestation
 Replacement under sink water Boiler. Original boiler (date 1996) ruptured causing serious water damage to the kitchen
 Replacement 30 yr old (approx) carpet. This was inherited in 1998 from a member when it was already 10 years old.
 Replace Borer infested Tables. The borer infestations have largely been ignored (because of lack of funds) and as a result worsened.

If part funded, how would you make up the difference:

We would make a further appeal to the Membership, for which most would gain tax advantages
 Apply for funding from smaller Grant making Trusts
 In extremis, we would revisit the scope of work and delay certain elements until sufficient resources are available

However, we are faced with a deteriorating situation and conscious of our responsibilities in preserving and maintaining the Heritage Building; to delay will inevitably increase the cost of reparations.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14770.00	\$800.00	\$2845.00	\$1450.00

Expenditure item	Amount	Amount requested from Local Board
Replacement Boiler.	\$2926.00	\$2926.00
Replacement Carpet	\$4950.00	\$4950.00

Borer Infestation Treatment. Awaiting quote but verbal estimate herewith	\$1500.00	\$1500.00
6 Tables (\$899 each inc gst) to replace existing 8 Borer infested wooden tables.	\$5394.00	\$5394.00

Income description	Amount
40 tickets @ \$20 each for Fundraising Dinner	\$ 800.00
	\$

Other funding sources	Amount	Current Status
Members of NSCC Donations	\$1845.00	Approved
Members of NSCC Donations	\$1000.00	Pending

Donated materials	Amount
22 Dining Chairs donated (replacing borer infested chairs)	\$1920.00

Total number of volunteers	Total number of volunteer hours	Amount
6	80	\$1692.00

Additional information to support the application:	<p>We wish to reiterate that this funding project is the initial, compelling element in our 3 year financial plan.</p> <p>We have identified the key elements requiring urgent attention, listing them for your information. You will see that our request for funding totals \$14,770. Of that, we have received donated income (Devonport Rotary Homes Tour, plus an anonymous donation). Additional income generated by a fund-raising event in May has also been listed.</p> <p>Although we recognise that the maximum grant is \$10,000.00 we felt it important to convey the full extent of the true cost of achieving our objectives.</p>
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2302-230	The Preservation and Restoration of our Historic Club House 2022/2023 Devonport Takapuna Local Grant Round Two - Submitted	Undecided \$0.00
LG1802-208	Restoration of the four croquet lawns 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$6,000.00
WMIF1602-19	Clippings Composting Project WMIF September 2016 - 4b. Grant Completed	Approved \$750.00
QR1602-512	North Shore Croquet Club's (NSCC) 'Petanque Terrain Construction Project'	Approved

	Devonport-Takapuna Quick Response, Round Five, 2015/16 - Accountability overdue	\$3,500.00
WMIF15162053	Clippings Composting Project WMIF April 2016 - 5a. Declined	Declined \$0.00

Wakatere Boating Club

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
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Project: Replacement launching trolleys for the Feva class club boats

Location:	Wakatere Boating Club, Old Lake Road, Narrowneck, Devonport		
Summary:	We need to replace the launching trolleys for our fleet of six Feva class sailing boats. These boats are used for our youth and junior girl and boy sailors who have finished their learn to sail courses and are working towards improving their racing skills and fitness.		
Expertise:	Founded in 1927 Wakatere Boating Club is a strong grass roots family sailing club. We want to continue our strong sense of community and fun around dinghy sailing and water sports. We provide mentoring and training opportunities to our volunteer base, maintain the quality and sustainability of club processes and ensure the club is run on an environmentally sustainable basis. We are lucky enough to have Olympians, world champions and other top level members in our membership who motivate and inspire the younger members in seeing what is possible. We are the strongest junior sailing club in the country and want to build on our legacy to get as many young people as possible to be involved with us.		
Dates:	15/06/2023 - 01/07/2023		
People reached:	430 members and 150 school children each year.		
% of participants from Local Board	90%		
Promotion:	We have a very active club member communication policy either via email updates, newsletters and our Facebook page. We are of course also very happy to acknowledge the funding by way of a sign or placard at the club in a visible area to members and the general public.		

Community benefits

Identified community outcomes:

The club is a focal point for water based activities in the community and we work with the local council to host the Waterwise programs for local schools. We are lucky enough to have lots of local children return to the club to start with learn to sail courses and develop into active members. The club hosts Te Reo Maori lesson, local functions and celebrations and is one of the largest dinghy sailing facilities in Auckland. The new trolleys will let us continue to utilize these boats to their fullest potential and they are available to all members to use.

Alignment with local board priorities:

- Support our sports clubs and recreation facilities

We host the local school Waterwise water safety programs, carry out junior and adult watersport courses and facilitate family and individual sailing and watersports activities for the local communities.

Collaborating organisation/individual	Role
We have a very active volunteer membership	

Demographics

Māori outcomes:

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Accessible to people with disabilities Yes - We have disabled access and the club is set up for people of all mobilities.

Healthy environment approach: Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes
We are very proactive when it comes to waste, plastics and environmental awareness. We won Platinum level for our clean seas campaign and we are now a three star clean seas facility. We make a huge effort to maintain this awareness and both the children and adults alike are involved in the club efforts to educate and act in the best possible way as water users.

Does your project support any genders, ages or ethnicities specifically?

The club membership is a wide mix of genders, ages and ethnicities and backgrounds. The club is a very prominent facility and we enjoy a huge variety of people joining as new students and we also offer the clubhouse free for local Te Reo lessons.

Financial information

Amount requested: **\$4980.00**

Requesting grant for: To purchase six (6) launching trolleys for the club owned sailing boats. These are used for youth and junior and mixed family use and the boats are owned and maintained by the club members. The launching trolleys are in desperate need of replacement due to wear and tear and dont work so we need to replace them to avoid not being able to use the boats.

If part funded, how would you make up the difference:

We would have to remove funding from other projects that are taking place such as replacing the club doors.

Cost of participation: The boats are available to everybody to use for courses or practice.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4980.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Boat launch trolleys	\$4980.00	\$4980.00
	\$	\$

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
	\$	
	\$	

Donated materials	Amount
Labour will be donated by club members in assisting	\$

Total number of volunteers	Total number of volunteer hours	Amount
0	0	\$0.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-222	Replacement launching trolleys for the Feva class club boats 2022/2023 Devonport Takapuna Local Grant Round Two - Submitted	Undecided \$0.00
LG2302-138	Junior Sailing Storage Facility fit-out 2022/2023 Devonport Takapuna Local Grant Round One - Acquitted	Approved \$2,000.00
LG2202-225	Windows and Kitchen Door for Clubrooms 2021/2022 Devonport Takapuna Local Grant Round Two - Acquitted	Approved \$5,000.00
LG2102-106	Wakatere Boating Club Replacement of External Bi-Fold Doors 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$5,000.00
LG1602-227	Wakatere Boating Club : Regatta Marquee Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,000.00
SCF15_2050	New Safety Patrol Boat RIB North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$8,000.00
DT14_100011	Sunburst 50th Anniversary Booklet LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$1,000.00
SCF14_100046	New Safety Patrol Boat RIB North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$10,000.00

T.S. LEANDER Branch of the Sea Cadet Association of New Zealand

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: Replenishment of Maritime Safety Equipment

Location:	128 Vauxhall Road, Devonport, Auckland 0624 New Zealand		
Summary:	We are seeking to increase the number of lifejackets and personal flotation devices available to our cadets. Our current stocks tend to large sizes, and as we involve more young youth we are finding it harder to fit them all with the safety gear required for marine activities.		
Expertise:	TS Leander has been operating since 1960, and has seen in excess of 2,000 youth members graduating from the mentioned five year training programme, with marine skills that would have not otherwise been achieved.		
Dates:	01/07/2023 - 31/12/2023		
People reached:	30		
% of participants from Local Board	80%		
Promotion:	We would be happy to publish several posts on Facebook (www.facebook.com/tsleander) and Instagram (www.instagram.com/tsleander), thanking the local board for your support. With your approval, we would like to include the local board in our supporters section on our website: www.tsleander.nz/about#supporters .		

Community benefits

Identified community outcomes:

The youth that belong to TS Leander learn and develop a variety of skills, with the marine skills being a core part of the programme.

Youth with little or no knowledge of water based activities develop their skills to a point where they can safely lead and operate various boats and watercraft. These skills, ranging from water survival through to leadership and teamwork, can then be applied in their personal life, careers, and across the broader community.

Alignment with local board priorities:

- Support our sports clubs and recreation facilities

T.S. Leander conducts marine activities including sailing, rowing, swimming, kayaking for youth within the Devonport/Takapuna region.

With the growth of the unit, particularly amongst younger youth, we need to ensure we have sufficient fit for purpose safety equipment, notably lifejackets and personal flotation devices, to enable us to conduct these activities.

Collaborating organisation/individual	Role

Demographics

Māori outcomes:

-

Accessible to people with disabilities

Yes - We don't deny any teenagers who wish to join. The staff have completed relevant training to assist and train all members, including those with disabilities.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Smoke free: Smoking at all activities is prohibited.

Waste minimisation: Any rubbish taken with us is properly disposed of. We encourage all members to fix/reuse items before replacing. If fixing is not an option we encourage borrowing from someone or buying second hand.

Healthy food/drink: When provided, food and drink options are a priority with minimal unhealthy options available. All personnel must bring water bottle to all activities and we ensure members are drinking enough water and eating properly when under our care. When food is not provided we advise cadets on healthy food options to bring to activities, through relevant training. This aligns with an ability to function at their best which we add into our reasons for healthy food/drink options.

Encouraging activity: Our organisation has a learning atmosphere in and out of the classroom. A typical year for our youth members will include a variety of physical activities including sailing, rowing, swim test, beep test, sports, and camping/hiking.

Carbon emissions: We encourage members to use public transport and carpool if/when possible. We also encourage reduce reuse recycle, and buying locally from New Zealand businesses. Climate change issues and carbon emissions reduction/offset is conducted through tree planting activities with other community organisations.

Does your project support any genders, ages or ethnicities specifically?

The programme delivered by TS Leander is primarily intended for youth, aged 13-18. All ethnicities and genders are welcome, with approximately one third currently being female.

Financial information

Amount requested: **\$3199.70**

Requesting grant for: Marine safety equipment for youth (lifejackets and personal flotation devices) and lifejackets for the patrol craft crew.

If part funded, how would you make up the difference:

The marine safety equipment is required for our waterbased activities.

We would defer or reduce acceptance of further youth into our programme until we were able to provide the safety equipment needed.

We will be seeking funding from the Navy Club for another major project (purchase of sails for our dinghys) but would defer this project and repurpose the funding towards safety gear, if required.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3199.70	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
6*Crewsaver 165N Manual Inflatable Lifejacket with Harness	\$1079.94	\$1079.94
6*Tasman Adult Lifejacket XS-M	\$539.94	\$539.94
4*Tasman Child Lifejacket CM	\$319.96	\$319.96
4*Racer Buoyancy Vest XS-S	\$359.96	\$359.96
6*Racer Buoyancy Vest M-L	\$539.94	\$539.94
4*Racer Buoyancy Vest XL-XXL	\$359.96	\$359.96

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
4	100	\$2115.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-228	Replenishment of Maritime Safety Equipment 2022/2023 Devonport Takapuna Local Grant Round Two - Submitted	Undecided \$0.00
LG2102-224	Support Boat Hull Replacement 2020/2021 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$2,000.00

Milford Tennis Club Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: Club junior coaching programme

Location:	12 Dodson Ave, Milford, Auckland		
Summary:	<p>The club has a junior membership coaching programme whereby all juniors receive complimentary group coaching sessions as part of their membership. The Head Coach, Shelley Bryce contracts a group of young assistant coaches, most of whom have come through her coaching programme as juniors themselves, to support the demands of the club. Individual and group (senior and junior) coaching sessions as well as holiday programmes are offered to our members and the local community.</p> <p>The membership comprises of 600 members with over half being our junior membership.</p>		
Expertise:	<p>In 2016, Milford became the largest tennis club in terms of membership in NZ. With just 6 courts, it is by far the busiest club in terms of members per court. With some 600 members, it is a family- focused club, with over half of the membership being juniors.</p>		
Dates:	09/10/2023 - 01/12/2023		
People reached:	300		
% of participants from Local Board	100%		
Promotion:	Through all our communication avenues		

Community benefits

Identified community outcomes:

The club is reliant on a mix of community funding and self-generated income to provide sporting services to the local community.

Programme grants are important to provide our services to members and the community, and to maintain ongoing sustainability of the Club.

- Support a healthy and social sporting environment
- Provide development opportunities for youth
- Improved sporting services available to the community

Alignment with local board priorities:

- Support our sports clubs and recreation facilities
- Increase facility and court usage
- Improved sporting services available to the community
- Provide quality facilities to the community
- Improve the Club's sustainability

- Provide development opportunities for youth - Increase membership
- Support a healthy and social sporting environment

Collaborating organisation/individual	Role

Demographics

Māori outcomes: •

Accessible to people with disabilities No -

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Through our programmes and services

Does your project support any genders, ages or ethnicities specifically?

Open to all

Financial information

Amount requested: \$10000.00

Requesting grant for: Coaching programme fees

If part funded, how would you make up the difference:

We will contribute through club membership fees

Cost of participation: Club membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15298.00	\$0.00	\$0.00	\$5298.00

Expenditure item	Amount	Amount requested from Local Board
coaching fees	\$15298.00	\$10000.00
	\$\$	\$\$

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
	\$	
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2302-242	Club junior coaching programme 2022/2023 Devonport Takapuna Local Grant Round Two - Submitted	Undecided \$0.00
LG2302-133	We request support to clean our club tennis courts 2022/2023 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
QR2202-209	Purchase tennis balls for our club 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Project in progress	Approved \$2,000.00
LG2102-202	Coaching Programme 2020/2021 Devonport Takapuna Local Grant Round Two - Declined	Declined \$0.00
QR2117-205	Health & Safety equipment check 2020/2021 Upper Harbour Quick Response Round Two - Declined	Declined \$0.00
LG2106-124	We request support for facility alterations. 2020/2021 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG2117-108	Annual power costs 2020/2021 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG2102-152	Club coaching 2020/2021 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
QR2017-302	annual affiliation fees 2019/2020 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00
QR2002-203	We request support for our annual affiliation fees 2019/2020 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2002-107	Installation of CCTV and motion sensors 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,000.00
LG2002-112	Construction of practice volley wall and Hot Shots tennis area. 2019-2020 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$10,000.00
QR1902-305	New Clubhouse/Court Security Access System 2018/2019 Devonport-Takapuna Quick Response, Round Three - Acquitted	Approved \$2,000.00

LG1902-219	New Clubhouse interior Fit-out and outdoor pergola 2018/2019 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$15,000.00
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The Operating Theatre Trust trading as Tim Bray Theatre Company

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Magic and Twits, enabling equitable theatre access for Auckland children

Location:	The PumpHouse Theatre, Manurere Avenue, Takapuna; Te Oro, 98 Line Road, Glen Innes; Playhouse Theatre, 15 Glendale Road, Glen Eden; Mangere Arts Centre, Corner Bader Drive and Orly Avenue, Mangere; and Due Drop Events Centre, 770 Great South Road, Wiri, Manukau
Summary:	<p>The Magic Faraway Tree is a fabulous, fantastical story by one of the world's best-selling authors, Enid Blyton, (adapted by Tim Bray). Jo, Beth and Frannie move to the country and discover a ginormous tree in the midst of an enchanted wood. Things get really strange when they climb it and discover magical people living there, like Silky, Moon-Face and the Saucepan Man.</p> <p>The Twits continues to delight with Tim Bray's adaptation of Roald Dahl's wonderful tale (new songs by Christine White). Giggle and gasp at the antics of Mr and Mrs Twit, a hideous and hilarious couple who love to play nasty pranks on each other and their pet monkeys, the Muggle-Wumps, with glass eyeballs and spaghetti worms!</p>
Expertise:	<p>We continue our mission to inspire children and young people of all backgrounds and abilities to be confident and creative through New Zealand theatre.</p> <p>We are seeking funding for our Gift a Seat™ programme from multiple funders. Our aim is to provide as many free tickets as there are applications. Both the Twits and The Magic Faraway Tree are popular, much-loved stories, with demand for our 2021 cancelled production of the Twits exceeded all expectations, with over 4,000 ticket requests.</p>
Dates:	24/06/2023 - 15/11/2023
People reached:	18990
Promotion:	We will acknowledge the funding from each board on our social media and website. We will include the logo on our programmes and in correspondence sent to school and ECEs. We will ask schools and children to provide written letters and feedback on their experience. We also conduct an audience survey after each show and will share their experiences as well as using this information to improve our practise.

Community benefits

Identified community outcomes:

At the core of TBTC, Gift a Seat™ provides free tickets to disadvantaged and disabled children across Auckland. Local board support will help promote equality by ensuring children from all backgrounds, regardless of circumstance, can experience the joys and learning benefits of live theatre.

Teachers are supported with free, comprehensive, cross-curricular Teachers' Resource Guides delivered in two parts, before and after the show. This guide not only assists the teacher in providing quality arts learning, but interweaves learning across all subject learning to support an inquiry approach to teaching. This resource guide extends the initial theatrical experience and provides teachers with the support to build on knowledge and inspire tamariki to be the next generation of arts supporters' practitioners and creative thinkers. Beyond curricular learning, teachers have fed back on improved social competencies developed through the confidence building of acting, enhanced imaginative play and collaboration

Utilising local venues - by touring our shows (as much as is practical) we utilise local venues and children/whānau are exposed to local businesses in local communities. Well used and celebrated venues help ensure community centres can thrive. Local venues also reduces transport time and cost which is often a barrier for parents and schools.

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

We want to ensure that all children in the Local Board area have equal opportunities to attend a high-quality live theatre production by offering schools and ECEs free Gift a Seat™ tickets. We understand the risk of cancellation may mean some schools are reluctant to plan extracurricular events. We ensure our acting and production teams are resilient, last year not one performance was cancelled due to illness.

The value of a fun and engaging theatre experience when inspiring and shaping the future aspirations of our tamariki cannot be understated, particularly when cost is removed as a barrier. Many will relish the opportunity to experience live theatre, particularly a large-scale professional production. The Magic Faraway Tree by Enid Blyton and The Twits by Roald Dahl are two well-loved, popular shows. Adults who know these stories, get to see children, on the edge of their seats, immersed in these stories for the first time. Live performances create dynamic learning experiences for children, particularly for those from smaller schools experiencing sitting in a large audience.

Free Teacher Resource Guides facilitate the transfer of outcomes from the theatre experience to the classroom. TRG's reduce teacher workloads by providing age appropriate teaching and activity plans, designed to explore show themes, theatre experiences that align with NZ's curricula. Schools in the local area will have the opportunity to attend our shows at local theatres, thus greatly reducing the cost of transport.

"Live theatre is not an experience they get to have with their families. Having the story come to life is a beautiful way of enjoying a story without a screen. Motivation to read more. Understanding of use of voice in role. Team building as an educational outing." Māngere East School

" Our students have complex language, sensory and cognitive needs. Because the performance was so engaging with humour, action and visually stimulating, students were able to not only engage for a sustained time but also comprehend a fare bit of what was going on." Wilson School

"These visits provide lots of opportunities for teaching through literacy both prior and after the visit. As well as exploring visual art and performances, such as plays." Glenbrae School

"Our kaiako and ākonga love the Tim Bray Theatre Company. It brings the treasured books we read in our classes to life. Giving our students opportunities to experience live theatre broadens their view of the world and exposes them to literacy in one of its many different forms." Mangapikopiko School

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	8.5	5064.50
Devonport-Takapuna Local Board (\$up to \$15000)	5.1	3043.00
	6	3543.00

Franklin Local Board (from \$2000)		
	6	3543.00
Henderson-Massey Local Board (\$2000-\$5000)		
	6	3543.00
Hibiscus and Bays Local Board (\$2000-\$10000)		
	6	3543.00
Howick Local Board (from \$3000)		
	6	3543.00
Kaipātiki Local Board (from \$1000)		
	5.1	3043.00
Māngere-Otāhuhu Local Board (from \$2000)		
	6	3543.00
Manurewa Local Board (from \$2000)		
	5.1	3043.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)		
	5.1	3043.00
Ōrākei Local Board (\$3000-\$10000)		
	6	3543.00
Ōtara-Papatoetoe Local Board (from \$2000)		
	6	3543.00
Papakura Local Board (\$2000-\$5000)		
	6	3543.00
Puketāpapa Local Board (\$2000-\$10000)		
	6	3543.00
Waitākere Ranges Local Board (from \$1500)		
	6	3543.00
Waitematā Local Board (\$3000-\$7500)		
	5.1	3543.00
Whau Local Board (\$2000-\$5000)		

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
BLENNZ (Blind and Low Vision Education Network New Zealand)	Beneficiaries of free Gift a Seat™ tickets for students attending our Audio Described performances
Ko Taku Reo Deaf Education New Zealand	Beneficiaries of free Gift a Seat™ tickets for students attending our NZSL performances

Platform Interpreting	Provide NZ Sign Language interpretation service for live performances and trailers so that deaf/Deaf and hard of hearing audiences can access the show in a way that works for them
Autism consulting and education	Guiding us on our delivery of our accessibility programmes, specifically how to cater for children with neurodiversities. Provide Sensory Relaxed training and support for cast, crew and venues so that autistic, neurodiverse and all audiences can access the show in a way that works for them
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make a Wish NZ	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat™ programme.
PumpHouse Theatre (Takapuna)	Venue since 2004 - sponsor of our Educational Seasons and provides a discount on services
Due Drop Events Centre (Manukau)	Sponsors Schools Programme, provides a professional venue for local audiences
Te Oro Music and Arts Centre (Glen Innes)	provides a professional venue for local audiences
The Playhouse Theatre (Glen Eden)	provides a professional venue for local audiences
Māngere Arts Centre (Māngere)	provides a professional venue for local audiences
Arts Access Aotearoa	Guiding us on our delivery of our accessibility programmes
Autism NZ	Guiding us on delivery of our accessible programmes, particularly for neurodiverse audiences

Demographics

Māori outcomes:

Accessible to people with disabilities

Yes - Our Gift a Seat™ programme supports children from Make-A-Wish NZ, Ko Taku Reo deaf Education (NZ Sign Language Interpreted Performances) and blind and sight impaired children from BLENNZ (Audio Described Performances). Accessible performances cater for children’s different needs so that they can access live theatre in a way that works for them. these initiatives include Sensory Relaxed performances for autistic or neurodiverse children and free storytelling events in libraries across Auckland. Our theatres all have disability access provisions. Seeing stories come to life provides several benefits for the children who attend. Children can see career opportunities by seeing themselves reflected in the actors (e.g., recent shows had a lead actor in a wheelchair and our Samoan Santa). We continue to be acknowledged for our accessible programmes, with the 2020 Arts Access Creative New Zealand Arts For All Award, and 2022 NZSL in the Arts award from Deaf Aotearoa.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Smoke Free - We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences. All theatres are smoke-free environments.
Waste Minimisation - We store previous sets, props and costumes from our shows. We adapt, reuse and recycle these as much as possible in each new production. Quarterly newsletters are sent to 4,000 families electronically.
Healthy options - No food or drink is supplied by us at the theatres.
Active lifestyles - Children and adults see very physical performances from our cast, and get to meet the sweaty actors after the show. We often hear how children recreate scenes from our shows at home.

Does your project support any genders, ages or ethnicities specifically?

No, our shows are available to anyone, regardless of gender, ethnicity or ability

Financial information

Amount requested: **\$59252.50**

Requesting grant for: Gift a Seat funding for 1750 tamariki from local board areas to attend performances of The Magic Faraway Tree and/or The Twits at theatres across Auckland, for free. We hope to fund 5,000 tickets or 50% of our schools capacity for these productions as we aim to fully fund all our applications for free access.

If part funded, how would you make up the difference:

We are asking audiences, funders and other supporters to help us provide 5,000+ children with free tickets to The Magic Faraway Tree and/or The Twits. Each application funds different tickets and in some cases transport subsidies. If we cannot source the funding, then schools will either have to pay for seats, or children will miss out.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$167150.00	\$0.00	\$6086.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
ticket Costs - PumpHouse and/or Eventfinda	\$152150.00	\$53252.50
Bus cost	\$15000.00	\$6000.00

Income description	Amount
	\$

Other funding sources	Amount	Current Status
Sargood Foundation	\$6086.00	Pending

	\$	
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Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
40	240	\$5076.00

Additional information to support the application:	<p>We include photos from our 2022 productions, support letters for our Gift a Seat™ programme, examples of Gift a Seat™ feedback and descriptions of the impact of attending live shows through the Gift a Seat™ programme, school work examples and letters, The Whale Rider programme showing Local Board sponsorship, (programmes are distributed to every student), social media post examples, and Lighthouse Keeper's Lunch (April/May 2023) Teacher Resource Guide example.</p> <p>Note, we will start taking applications for our July or September shows once The Lighthouse Keeper's Lunch is complete.</p>
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS_23_2143	Creating equitable access to the arts for Tamariki in South Auckland Creative Communities Scheme 2023_2 - South East 23_2	Undecided \$0.00
CCS_23_2145	Creating equitable access to the arts for Tamariki in North West Auckland Creative Communities Scheme 2023_2 - North West 23_2	Undecided \$0.00
CCS_23_2146	Creating equitable access to the arts for Tamariki in Central Auckland	Undecided

	Creative Communities Scheme 2023_2 - Central & Gulf 23_2	\$0.00
MB2223-252	Magic and Twits, enabling equitable theatre access for Auckland children 2022/2023 Multi-board Local Grants Round Two - SME Assessment completed	Approved \$3,543.00
LG2310-208	Supporting our Extraordinary Creatives in South Auckland 2022/2023 Manurewa Local Grants Round Two - Project in progress	Approved \$3,000.00
QR2313-101	Supporting equitable access to theatre for children from South Auckland 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2219-208	The Whale Rider - Producing captivating theatre for children 2021/2022 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
LG2210-433	The Whale Rider - Producing captivating theatre for children 2021/2022 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2202-210	The Whale Rider - Producing Captivating Theatre for Children 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Project in progress	Approved \$2,000.00
CCS22_2_141	Cost to create inclusive, accessible theatre performances in North West Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$4,115.00
CCS22_2_142	Cost to create inclusive, accessible theatre performances in South Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$8,415.00
CCS22_2_140	Cost to create inclusive, accessible theatre performances in Central Auckland Creative Communities Scheme CCS22_2 - Acquitted	Approved \$2,246.00
MB2022-239	Creating equitable access and celebrating te to The Whale Rider 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$10,500.00
RegPr22_2_0039	Regional Arts and Culture project grants round 2 - Submitted	Declined \$0.00
CCS22_1_175	Accessible Performance Costs to Create Accessible, Inclusive Theatre for South East Auckland Creative Communities Scheme CCS22_1 - Withdrawn	Undecided \$0.00
CCS22_1_070	Accessible Performance Costs to Create Accessible, Inclusive Theatre for North West Auckland Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,966.00
CCS22_1_069	Accessible Performance Costs to Create Accessible, Inclusive Theatre for Central Auckland Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,966.00
MB2022-120	Gift a Seat™ providing equitable access to arts and theatre 2021/2022 Multi-board Local Grants Round One - Follow up	Approved \$7,672.00
LG2202-107	The Twits - Captivating Theatre for Children, Parents and Grandparents 2021/2022 Devonport Takapuna Local Grant Round One - Review accountability	Approved \$2,500.00
RegPr_22_1021_	Auckland regional tour of 'The Twits' by Roald Dahl Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$12,000.00
QR2120-221	Youth Theatre 2020/2021 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR2117-317	Extraordinarily Creative drama classes for neurodiverse children and young people 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$1,500.00
QR2102-205	Tim Bray Theatre Company and APO present 'The Four Seasons' 2020/2021 Devonport-Takapuna Quick Response, Round Two - Review accountability	Approved \$500.00
MB2021-258	Placemaking NZ theatre for children of all backgrounds and abilities. 2020/2021 Multi-board Local Grants Round Two - Follow up	Approved \$8,174.00
MB2021-245	Gift a Seat providing children equitable access to the arts 2020/2021 Multi-board Local Grants Round Two - Follow up	Approved \$2,174.00
LG2101-241	Gift a Seat providing children equitable access to the arts 2020/2021 Albert Eden Local Grant Round Two - SME assessment completed	Declined \$0.00
LG2110-312	A Lion in the Meadow production at Vodafone Events Centre 2020/2021 Manurewa Local Grants, Round Three - Declined	Declined \$0.00

CCS21_3_040	Accessible Performance costs to create accessible, inclusive theatre. Creative Communities Scheme CCS21_3 - Acquitted	Approved \$1,682.00
CCS21_3_095	Accessible Performance costs to create accessible, inclusive theatre Creative Communities Scheme CCS21_3 - Acquitted	Approved \$2,560.00
LG2110-213	Gift a Seat Theatre Outreach Programme at Vodafone Events Centre 2020/2021 Manurewa Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR2113-08	Gift-a-Seat outreach programme - achieving equity in arts access. 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,989.20
QR2114-12	Gift-a-Seat outreach programme - achieving equity in arts access. 2020/2021 Papakura Small Grants Round Two - Acquitted	Approved \$1,989.20
QR2120-140	Youth Theatre with senior Class Performance at TAPAC 2020/2021 Waitematā Quick Response, Round One - Acquitted	Approved \$1,000.00
RegPr044	Regional Arts and Culture grants 2020/2021 - Submitted	Declined \$0.00
LG2109-129	Greedy Cat Live theatre production - Māngere tour 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$8,318.96
QR2020-221	Youth Theatre Covid-19 response performance by children and young people 2019/2020 Waitematā Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR2002-206	Youth Theatre Covid-19 response performance by children and young people 2019/2020 Devonport-Takapuna Quick Response, Round Two - Declined	Declined \$0.00
MB1920-2115	Gift a Seat™ 2019/2020 Multi-board Local Grants Round Two - Declined	Declined \$0.00
LG2002-213	The Magic Faraway Tree / The Twits 2019-2020 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$5,000.00
CCS20_2_106	Inspiring children and young people of all backgrounds and abilities to be confident and creative through accessible NZ theatre. Creative Communities Scheme 20_2 - North West 20_2	Approved \$4,765.00
RegPr20_2000 35	Auckland Regional Tour 2020 - Greedy Cat by Joy Cowley (our 100th Production) Regional Arts and Culture grants programme 20_2 Projects - Project in Progress	Approved \$10,000.00
QR2002-125	The Santa Claus Show '19 2019/2020 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
CCS20_1_274	Accessible Inclusive Theatre Creative Communities Scheme 20_1 - North West 20_1	Approved \$2,860.00
RegPr20_1000 49	Audience and Community Engagement Regional Arts and Culture grants programme 20_1 Projects - Project in Progress	Approved \$25,000.00
MB1920-153	Gift a Seat™ - Inclusive and accessible theatre 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$16,914.20
QR1909-346	Gift-a-Seat™ free tickets for local tamariki to enjoy MargaretMahy's "TheManWhoseMotherWasAPirate" 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$1,978.00
MB1819-231	"We're Going on a Bear Hunt" / "The Little Yellow Digger" 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$5,000.00
CCS19_2_246	Accessible Performances allow for inclusive participation Creative Communities Scheme 19_2 - Acquitted	Approved \$6,918.00
RegPr19_2000 64	Video content for online promotion and implementation of digital media strategy leading to audience development Regional Arts & Culture Grants Programme 19_2 - Submitted	Declined \$0.00
RegPr19_2000 37	Regional Arts & Culture Grants Programme 19_2 - Project in Progress	Approved \$6,800.00
00009-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Declined \$0.00
LG1908-222	Gift a Seat Outreach Programme 2018/2019 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1911-205	Gift a Seat Outreach Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	Approved \$2,716.00

CCS19_1_215	Youth Theatre Creative Communities Scheme 19_1 - Acquitted	Approved \$4,000.00
MB1819-144	(changed to one) theatre production for children - TheManWhoseMotherWasAPirate by MargaretMahy 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$5,000.00
RegPr19_1_00054	Annual Season of Theatre for Children Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	Approved \$10,000.00
LG1802-217	Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$6,000.00
RegPr18_200032	Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories' Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegPr18_200024	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	Approved \$12,600.00
CCS18_2_219	Audio Described Performances and Touch Tours Creative Communities Scheme 18_2 - Acquitted	Approved \$3,570.00
RegAC18_1_00047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
CCS18_1_228	Audio Described Performances and Touch Tours Creative Communities Scheme 18_1 - Acquitted	Approved \$5,565.00
RegAC18_1_00054	2018 Season of Theatre for Children Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
LG1802-136	Two Productions: The Santa Claus Show '17 / Pippi Longstocking 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,500.00
RegAC18_1_EOI_00026	Regional Arts & Culture Grant Programme 18_1 SR EOI - Strategic Relationship EOI Declined	Undecided \$0.00
LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00
RegAC17_2_069	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - Acquitted	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1602-218	Badjelly the Witch / A Lion in the Meadow and Other Stories Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
QR1602-405	Celebrating 25 Years - 2016 Season of Theatre for Children Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
CCS16_2_197	Audio Described Performances and Touch Tours Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00027	The Whale Rider Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
LG1602-151	Jane and the Dragon Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_186	NZSL Interpreted Performances and Audio Described Performance. Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,673.48

RegAC16_1_040	2016 Season of Theatre for Children Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$16,300.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
LESF240	The Santa Claus Show '15 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF188	The Velveteen Rabbit 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
SCF15_2027	Computers for volunteers, interns and staff North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
DT15_2009	Rental - offices at Lake House Arts Centre and storage units at Storage4You, Wairau Road Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
CCS15_2_145	Audio Described Performances Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$6,656.08
R2LESF194	Grandma McGarvey by Jenny Hessel / Grandpa's Slippers by Joy Watson 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00
R2LESF113	Greedy Cat by Joy Cowley 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00
IRCF14/15 008	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00236	School Holiday Theatre Workshops Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,610.00
DT15_1013	2014/2015 Annual Season of Theatre for Children and Youth Theatre Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
REF1500032	The Santa Claus Show '14 Regional Event Fund 2014/2015 - Application	Undecided \$0.00
LESF00201	The Santa Claus Show '14 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,000.00
LESF00157	The Little Yellow Digger 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$4,000.00
2014_200336	Youth Theatre Scholarship Program 2014 Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
IRCFOct1300034	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
CCS14_100121	Youth Theatre Scholarship Program 2014. Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100119	Youth Theatre End of Year Performance Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100238	Youth Theatre Scholarship Program 2014. Creative Communities Scheme 14_1 - Acquitted	Approved \$660.00
CCS14_100271	Youth Theatre End of Year Performance Creative Communities Scheme 14_1 - Assessment Panel Central	Declined \$0.00
REF1400021	The Whale Rider by Witi Ihimaera Regional Event Fund 2013/2014 - Assessment	Undecided \$0.00

Showquest Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Showquest Auckland 2023

Location:	Kiri Te Kanawa Theatre, Aotea Centre
Summary:	Showquest is a youth development & performing arts programme for creative rangatahi around Aotearoa. Showquest (stage shows) is an opportunity for ākonga Y1-13 to create and perform mini "Broadway-style" stage shows of up to 10 minutes exploring a chosen issue and combining Art, Music, Dance, Drama, Culture & Technology. Student groups of up to 100 per school work collaboratively to design a performance exploring a chosen theme, giving our young people a platform to shine a light on the issues that are important to them. Performances are entirely student-led, with student committees often managing the planning process over 2 terms. This is designed to give students experience in managing creative projects, helping to develop leadership and confidence skills.
Expertise:	Showquest has been running since 2018 with the support of the Ministry of Education. Showquest took the place of the long-running Australian Stage Challenge when they left the NZ market after a thorough RFP tendering process. The organisation also produces other youth events Smokefreerockquest, Smokefree Tangata Beats, OnScreen, Bandquest & Stills - up to 70 events and 10,000 students per year. Showquest operates nationwide, and will have 13 events in 10 regions for up to 5500 students in 2023.
Dates:	28/06/2023 - 30/06/2023
People reached:	1500 students, 2900 audience members
Promotion:	We would acknowledge the local board's contributions through MC liners onstage, and displaying logos on the LED screen (7x4m) onstage at events. We would also acknowledge support via social media posts about the event, and in press releases sent to media. We can also provide imagery and info for the local boards to share themselves, either internally or publicly.

Community benefits

Identified community outcomes:

The artistic aim of the project is to create opportunities for young people to create art, and for their community to engage with their art. Showquest's goal is to create multiple opportunities for ākonga around NZ to be involved in a creative endeavour, which creates positive experiences for students from the ages of 5-18, developing confidence, leadership skills and a passion for the arts.

Showquest is a community arts project - made for the local community we run events in, with a focus on ākonga's creativity, mahi & stories. The events are a wonderful opportunity for students to develop friendships and links with other schools.

"When young people get involved in the arts, other areas of their lives are positively affected, including relationships, social connection and feelings of belonging and being valued, as well as their physical wellbeing, creativity and general feelings of happiness and optimism for the future". Dr Molly Mullen

Showquest also provides opportunities for local communities & whānau to participate in the arts as

audience members. Performances are showcased at a prestigious venue (Aotea Centre) with professional production - giving the community a cultural experience & opportunity to see their tamariki shine on the big stage.

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Showquest is an opportunity for students Y1-13 (aged 5-18) to work collaboratively to create, plan & produce a performance on an issue or topic that is important to them. Showquest provides opportunities for schools & students to represent their local community on a regional level, form bonds with peers and neighbouring schools/boards and share their creativity in a powerful night of celebration with their community. Performances reflect local stories, shared identities, celebrate diversity and give our youth a platform to shine a light on the issues that are important to them. Equitable participation is a key focus, with students encouraged to express themselves in whichever way they are comfortable/passionate - either as performers, creators, designers, musicians or backstage crew.

Our mahi resonates deeply with the below research:

"When young people get involved in the arts, other areas of their lives are positively affected, including relationships, social connection and feelings of belonging and being valued, as well as their physical wellbeing, creativity and general feelings of happiness and optimism for the future". Dr Molly Mullen, Senior lecturer at University of Auckland.

In 2023, Devonport-Takapuna is being represented by Northcote Primary, Northcote Intermediate & Westlake Girls' High School.

Local boards benefitting	Percent	Requested
Franklin Local Board (from \$2000)	10	3000.00
Whau Local Board (\$2000-\$5000)	10	3500.00
Devonport-Takapuna Local Board (\$up to \$15000)	11	4000.00
Kaipātiki Local Board (from \$1000)	10	3000.00
Henderson-Massey Local Board (\$2000-\$5000)	10	3500.00
Howick Local Board (from \$3000)	15	5000.00
Albert-Eden Local Board (\$4000-\$10000)	8	4500.00
Hibiscus and Bays Local Board (\$2000-\$10000)	15	5000.00
Papakura Local Board (\$2000-\$5000)	4	2500.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	4	2500.00
Waiheke Local Board (\$2000-\$4000)	3	2000.00

Collaborating organisation/individual	Role

Demographics

Māori outcomes: Showquest is a platform for students to celebrate and share diverse artistic traditions and cultural heritage. We are committed to diversity and inclusion, and Toi & Showquest each have a section dedicated to cultural stories being shared and celebrated. In the past we have seen cultural stories such as retelling of the Māori Battalion, creative personification of Papatūānuku, Pacific emigration, and Whakapaupakihi - the origin story of East Coast whakapapa; as well as waiata, kapa haka and reo incorporated into performances. We are conscious of having diversity reflected in the mentors and judges we work with, to provide positive and relatable role models for vulnerable rangatahi.

Accessible to people with disabilities Yes - Showquest is committed to lowering barriers for accessibility for all schools and students, as we want to increase active participation in artistic and cultural activities for young people. Events have full wheelchair accessibility and we work with schools to accommodate any students with particular needs.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We work with venues to ensure that our event aligns with their policies & is designed for their community.

We are conscious of waste management & minimisation at events and try to avoid single- use plastic where possible. Our nationwide tour & travel plan is mapped out to be as economical as possible, and equipment (e.g. backline, merch, posters, event collateral) is reused across multiple events. We encourage schools to carpool and use shared transport whenever possible, and our runsheets/arrival times are planned out by school to support this. Students are encouraged to bring water bottles & packed lunches, and we do not partner with or promote unhealthy brands or messages.

Showquest celebrates & encourages an active lifestyle through dance, performing arts movement, music & fun.

We have a strong relationship with Ministry of Health (Smokefree), Ministry of Youth Development and Ministry of Education and work with them to ensure we are meeting best practice.

Does your project support any genders, ages or ethnicities specifically?

Showquest is open to all genders and ethnicities. Showquest aims to engage young people in the arts through giving them opportunities to try on many different 'hats'. This helps to expose young people to a potential career path in the arts that they may not have considered. Showquest is traditionally a female driven platform, and approximately 70% of the students we see come through the platform are female. This helps to drive young mana wahine into leadership roles with creative control from an early age.

Financial information

Amount requested: **\$38500.00**

Requesting grant for: To support venue hire costs - Kiri Te Kanawa Theatre (Aotea Centre). This is a world-class performance facility for students to use, and a beautiful & prestigious venue for audience members. Some of our audience and students may never typically go to shows at places like these, but with their whānau performing, these doors to a cultural experience are opened.

If part funded, how would you make up the difference:

If we do not secure enough funding, we would need to look at reducing the quality of the production of the event. We are determined that the events will proceed, and would need to approach additional funders. It is important to us that our events are held at world-class venues with professional-level production, to give rangatahi aspirational experiences. This would also put Auckland students on a different playing field to other nationwide. We are hopeful that the Boards see the region-wide significance of Showquest to a substantial number of students and their whanau and the alignment with Board & council values.

Cost of participation: \$10 per student to participate, and audience tickets are between \$12.50 - \$27.50 to attend.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$160077.68	\$71035.00	\$51000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire - Aotea Centre	\$49375.00	\$28500.00
Production	\$40000.00	\$10000.00
Additional venue costs - crew, cleaning, power, set up, heating etc	\$15000.00	\$0.00
First Aid - St John's per event	\$2000.00	\$0.00
Event crew - 1x Producer, 1x Coordinator, 1x stage manager, 2x event assistants, 1x intern per event	\$7966.00	\$0.00
Creative crew - 1x photographer and videographer per event	\$2920.00	\$0.00
Judges - 3x SQ judges, 1x Toi judge per event	\$2200.00	\$0.00
Accommodation - Auckland	\$1600.00	\$0.00
Travel - car hire & flights	\$1600.00	\$0.00

Catering & per diems per event	\$2000.00	\$0.00
Expenses - Associated regional adhoc expenses and contingency	\$250.00	\$0.00
Marketing - portion of national costs - event supplies, social media, badges, crew gear, awards, print and postage	\$4533.34	\$0.00
Administration - portion of national costs - Staffing, Office Rent, Administration, Website, Music Licensing, Ticketing	\$30633.34	\$0.00

Income description	Amount
Participation fees - \$10 per student, Estimate 1,500 students	\$ 13035.00
Ticket sales - Estimate 2,900 @ \$20.00	\$ 58000.00
	\$
	\$

Other funding sources	Amount	Current Status
Ministry of Education	\$33000.00	Approved

Four Winds Foundation	\$10000.00	Approved
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Foundation North	\$8000.00	Pending
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Donated materials	Amount
Rockshop backline support - gear	\$5000.00

Total number of volunteers	Total number of volunteer hours	Amount
0	0	\$0.00

Additional information to support the application:	
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Funding history

Application ID	Project title	Decision Allocation
MB2223-262	Showquest Auckland 2023 2022/2023 Multi-board Local Grants Round Two - SME Assessment completed	Undecided \$0.00

Recreate NZ

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: Urban Youth Programmes for people with disabilities

Location:	300 Great South Rd, Greenlane
Summary:	<p>Recreate NZ offers youth development programmes for young people who have disabilities and youth volunteers. The youth programmes we are applying for are called "Urban Youth" events and these are regular events that bring young people together to celebrate diversity, take place out in the community and increase opportunities for those who are often socially isolated to develop in social confidence. Urban Youth events are taking place within local board areas and we are applying to local boards where the greatest attendance of young people of these events are coming from. Our budget is for 40 youth events for the coming year which typically have an attendance of 25 young people with an intellectual disability and 7 youth support workers.</p>
Expertise:	<p>For 20 years Recreate NZ has been committed to creating life-changing opportunities for youth with disabilities and support to their families. Our team consists of staff who have worked with our youth and families for an average of 4-15 years of the life of the organisation. Staff and volunteer training is maintained and consistent and we are specialists in the youth and disability field.</p> <p>Dr Chris Taua (PhD) "It is with pleasure I write the following statement in support of the work of Recreate NZ. I am a Professional Development Consultant supporting numerous small NGO providers around Aotearoa NZ. I have now had two separate opportunities to work with the Staff and Management at Recreate NZ around best practice."</p>
Dates:	01/05/2023 - 30/04/2024
People reached:	1000
Promotion:	<p>We will acknowledge Auckland City Council local boards' support within our newsletter which is distributed to over 700+ families across NZ. Acknowledgment in our social media and website and at our events.</p>

Community benefits

Identified community outcomes:

Whilst our community benefits are vast, here are some key outcomes we see; We observe young people who are often socially isolated, grow in confidence as they find a place of acceptance and belonging. Outcomes extend to greater self-awareness and independence as youth develop in areas of life that they may not have engaged in before. As we value the diversity, acceptance and uniqueness of all children and young people we see the general community engaging in this value.

It is our vision to encourage the positive development and inclusion of the current and future generations of youth with disabilities within our society. Recreate's key value is young people being supported by young people, learning from each other and working towards a more inclusive New Zealand. Through the value we see opportunities for young volunteers to develop as future leaders and mentors.

Recreate supports young people who are a vulnerable group within our community, due to their disability, require support and practical life skills to be able to safely access the community.

Urban Youth programmes offer the opportunity to become engaged in mainstream social activities that other young people in the community are involved in, normalising disability/ diversity, increasing inclusion.

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Recreate NZ is a community group whose core purpose is to offer youth development programmes for young people with disabilities and youth volunteer workers, we are making a significant difference for young people who are often overlooked and not included within the community. Our Urban Youth programme ensures disability is valued and accommodated in social settings, allowing all people to access services and contribute to society.

We often see disabled youth facing significant barriers within the community, including prejudice, lack of understanding and lack of opportunities to develop meaningful skills, with unequal access to employment and education. In our experience, disabled youth face similar barriers along with other marginalised groups and are excluded from community life. Recreate NZ is dedicated to removing these barriers, and create life changing experiences in their place. This supports growth and development of all community members.

We facilitate young people to create relationships and access activities in the community and see growth in confidence as they achieve beyond their own expectations, finding acceptance and belonging in the wider community. This encourages a confident response to other areas of their life such as further education, independent living, employment opportunities, increased socialisation and an active role in community life. Recreate NZ's youth development outcomes also extend to greater self-awareness and independence as youth are able to develop in areas of life that they may not have engaged in before attending Recreate.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	20	4000.00
Henderson-Massey Local Board (\$2000-\$5000)	10	2000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	14	2800.00
Devonport-Takapuna Local Board (\$up to \$15000)	9	1800.00
Puketāpapa Local Board (\$2000-\$10000)	15	3000.00

Waitākere Ranges Local Board (from \$1500)	14	2800.00
Waitematā Local Board (\$3000-\$7500)	18	3600.00

Collaborating organisation/individual	Role
University of Auckland	Volunteers
Volunteering Auckland	Volunteers
Auckland University of Technology	Volunteers

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Our events are focused on including young people with disabilities within our communities and ensuring access to opportunities that they have a right to is not limited.

Healthy environment approach: Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes Recreate NZ programmes are dedicated to teaching skills for all areas of life. All young people are encouraged to eat healthily, and drink water over sugary drinks. We know how important it is to keep active and that learning outdoors is beneficial to mental health and well being. This is why we run a lot of our youth programmes in the outdoors, experiencing nature, or doing activities that encourage movement as well as socialisation. "Being outdoors, especially in natural outdoor learning environments, provides the opportunity for open-ended interactions, spontaneity, exploration, discovery, risk-taking, and connection with nature" Education Hub NZ. We hope to instil long term habits that keep people active on a daily basis, as well as growing healthy sustainable foods for eating, and skills for meaningful contribution to society.

Does your project support any genders, ages or ethnicities specifically?

Our events are focused on including young people with disabilities within our communities and ensuring access to opportunities that they have a right to is not limited.

Financial information

Amount requested: **\$20000.00**

Requesting grant for: Volunteer expenses, facilitation and activities.

If part funded, how would you make up the difference:

We will provide less Urban Youth events within the coming year/will continue to seek funding. We recognise the rising cost of living and the ability to support young people with intellectual disabilities, who have limited resources, needs to be done collectively with support from outside funders. Applications will be made to fund portions of programmes that keep costs down for participants.

Cost of participation: Programme fee - MOH Carer support payment (\$46.00) Cash contribution (\$10)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$76800.00	\$56000.00	\$0.00	\$50.00

Expenditure item	Amount	Amount requested from Local Board
volunteer costs	\$2800.00	\$2800.00
facilitation costs	\$10000.00	\$10000.00
Youth activity costs	\$32000.00	\$72000.00
administration	\$12800.00	\$0.00
food related costs	\$19200.00	\$0.00

Income description	Amount
Carer support - ministry of health disability respite funding @\$43.75 x 25 participants x 4 0 events	\$ 46000.00
Participant contribution per events @\$10.00 x 25 participants x 40 events	\$ 10000.00

Other funding sources	Amount	Current Status
	\$	

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
280	1400	\$29610.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2223-266	Urban Youth Programmes for people with disabilities 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
QR2320-104	Waitemata disability inclusion project 2022/2023 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2301-234	Our Harvest 2022/2023 Albert-Eden Quick Response Grant, Round Two - Project in progress	Approved \$1,500.00
LG2319-122	MOXIE Oratia 2022/2023 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,000.00
CCS22_2_117	Pottery Workshop for Youth with Intellectual Disabilities Creative Communities Scheme CCS22_2 - Acquitted	Approved \$1,000.00
ASF2201-107	2022 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$13,000.00
MB2022-230	Youth Programmes for Young People with Disabilities 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$6,500.00
ASF210137	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$10,000.00
MB1920-240	Youth programmes for young people with disabilities 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$5,000.00
REGCD2051	Youth volunteer recruitment and training Regional Community Development 2019/2020 - Submitted	Approved \$0.00
QR2001-125	Illuminate Night Market 2019/2020 Albert-Eden Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1801-103	Volunteer information and acknowledgement evening 2017/2018 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
QR1601-4020	Recreate NZ Community Garden 2015/2016 Albert-Eden Quick Response, Round Four - Declined	Declined \$0.00
WMIF14150062	Recreating Waste, Providing Meaningful opportunities & Community Engagement Projects WMIF September 2015 - 5a. Declined	Declined \$0.00
QR1601-117	Windmill Road Kitchen Renovation 2015/2016 Albert-Eden Quick Response, Round One - Acquitted	Approved \$3,650.00
WMIF1415054	Waste Reduction, Composting & Community Engagement Projects WMIF April 2015 - 4b. Grant Completed	Approved \$1,147.23
SCF15_2045	New van to be used collaboratively by 'The Cube' partner groups located in North Auckland North - Strengthening Communities Fund, 2014/2015 Round 2 - Submitted	Withdrawn \$0.00
FN15-2062	x2 Adventure development camps for Youth with disabilities to be held in the Franklin district Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
CDC15-1083	Seeking Summits Adventure Programmes- Waitomo Caving Extreme, Mt Ruapehu Summit Attempt & Bush Skills 2015 Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
WTA1_141500075	x3 'Urban Youth' Social events/outings in Ponsonby, Parnell and Newmarket 2016 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$750.00
R2LESF178	Auckland Down Syndrome Association Winter Ball 2015 2014/2015 Round2 Local Events Support Fund - Declined	Declined \$0.00

A-E1415_100012	Volunteer Information and Appreciation Evening 2015 LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WTA1_141500028	x3 'Urban Youth' Social events/outings in Ponsonby, Parnell and Newmarket 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$960.00
CWF15_1034	Piha Youth Water Safety and Water Based Skills Development Weekend 2015 West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,500.00
CGAF1_141500024	Youth Camp- Kokako Lodge + 4x Junior Adventure Weekends 2015 + Snow Craft Adventure weekend 2015 Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$9,732.00
CASF_141500063	Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
SIF14_2009	Youth Volunteer Development in Mangere-Otahuhu South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
SCF14_2013	Mothers Retreat North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
WTM14_100016	Community Open Day/Photo & Art Exhibition LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,500.00
CGAF14_100033	Life skills Programme extension - Computers Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00
ASF14_100043	92-96 Surrey Crescent, Grey Lynn Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$2,500.00
YPF14_100016	Recreate Youth Camp West - Youth Programme Fund - Round 1 2013/2014 - Acquitted	Approved \$3,500.00

2022/2023 Multi-board Local Grants Round Two

MB2223-267

North Shore Brass Inc

Legal status:	Incorporated Society	Activity focus:	Arts and culture
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Project: Centennial Concert and Band room upgrade

Location:	Bruce Mason Centre and Taharoto Community Facility
Summary:	The centennial of North Shore Brass is to be held Labour weekend 2023 and we wish to celebrate this with a gala concert at the Bruce Mason Centre with special guests Don McGlashan as well as two of our bands performing. It is planned for Saturday 21 October. We also wish to upgrade the lighting throughout our facility to LED lighting which uses less power and lasts longer as well as providing better quality lights.
Expertise:	Our concert series includes Christmas @ Holy Trinity Cathedral and also Songs For Our Mothers at North Harbour Stadium. Our band also perform in other venues such as The Pumphouse, St Peters Anglican Church, Birkdale Intermediate and Birkenhead College. Outside you can see bands in Browns Bay, Orewa, Glenfield, Takapuna and Castor Bay. So we can run concerts in any setting. We have successfully operated the Taharoto Community Facility for 23 years and made sure our musicians and hirers have clean, suitable and modern facilities for many different uses and events.

Dates:	29/05/2023 - 23/10/2023
People reached:	300 at the concert plus band members of 70 and 5500 users through the band rooms each year
Promotion:	Programmes printed for the concert will have the local boards that contribute acknowledged

Community benefits

Identified community outcomes:

The centennial concert is a celebration of 100 years of music making for the community with a showcase event that is a Gala concert at a top quality venue that we do not always use due to its cost. So our supporters, parents ex-members and members get to perform and see the event for a reasonable price.

The lighting project will mean our hirers and 120 musicians will love the fact that our internal areas will have better quality lights, no dark spots or flickering. Our committee will love it that we have less maintenance for these aging lights that we are struggling to get replacement parts for. They were installed in 2000 when the building was built.

Alignment with local board priorities:

Devonport-Takapuna

Support our sports clubs and recreation facilities

The Taharoto Community Facility sits within this board area and is on Taharoto Park. It provides a safe, clean and modern recreational facility for yoga groups, adult fitness, Jumping Beans for toddlers, Kids Music Company and other music groups.

Our centennial concert will be at the Bruce Mason Centre and draws an audience from a wide area - the majority is from the board area.

Local boards benefitting	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	65	10000.00
Upper Harbour Local Board (\$2000-\$5000)	10	1000.00
Kaipātiki Local Board (from \$1000)	10	1000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	15	2000.00

Collaborating organisation/individual	Role
Don McGlashan	Artist time

Demographics

Māori outcomes:**Accessible to people with disabilities**

Yes - Our band rooms has low entry points suitable for wheel chair access as does the Bruce Mason Centre. We welcome people into our bands and concerts no matter their disability.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Our building is smoke free, uses recycling bins, only has water as a drinking option. These new lights will mean lower electricity bills and improved light for users.

The Bruce Mason also has all the usual sustainable measures expected of an Auckland Live venue.

Does your project support any genders, ages or ethnicities specifically?

Our membership includes NZ Maori and ethnicities from Tonga, Samoa, China, Taiwan, Hong Kong, Indian . Gender mix is 55% male and 45% female.

Financial information

Amount requested: \$15470.00

Requesting grant for: Venue hire and marketing for our centennial concert. LED lighting replacement for our facility.

If part funded, how would you make up the difference:

The lighting project would be stalled. The concert would need to find another venue.

Cost of participation: Tickets for the concert are being kept reasonable at \$35 per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15470.00	\$9130.00	\$0.00	\$38070.00

Expenditure item	Amount	Amount requested from Local Board
LED lighting panels and instal	\$7285.00	\$7285.00
Venue hire	\$5985.00	\$5985.00
Marketing for concert	\$2200.00	\$2200.00

Income description	Amount
300 tickets at \$35 each less GST	\$ 9130.00

Other funding sources	Amount	Current Status
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	\$	
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Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
60	1800	\$38070.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2223-267	Centennial Concert and Band room upgrade 2022/2023 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00
QR2202-220	Repairs to the cladding of the Taharoto Community Facility 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Acquitted	Approved \$2,000.00
CCS22_2_158	Two concerts - Star of Brass and Brass Classics and one workshop in Takapuna Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$2,000.00
CCS22_1_095	Summer Band Camp Creative Communities Scheme CCS22_1 - Acquitted	Approved \$4,177.00
MB2021-248	Replace guttering on rear of the building, CCTV cameras 2020/2021 Multi-board Local Grants Round Two - Project in progress	Approved \$5,000.00
CCS21_1_059	Brass In Class Workshop Creative Communities Scheme 21_1 - North West 21_1	Approved \$1,650.00
QR2002-112	Cathedral Brass 2019/2020 Devonport-Takapuna Quick Response, Round One - Declined	Declined \$0.00
LG1702-230	Brass Week 2017 Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00
LG1602-224	Music Workshops Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1606-201	Christmas "Prom" Concert, Orewa Arts & Events Centre, 5 December 2015 Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$1,520.00
LG1602-135	Maintenance of North Shore Brass Community Facility Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
IRCF14/15 099	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00149	Interactive Leaning Website Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,000.00
2014_200053	North Shore Brass Education Workshops Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100284	North Shore Brass - CD Recording Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00

Fix Up Look Sharp

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Fix Up Look Sharp Styling Spaces

Location:	100 Neilson Street, Onehunga and 637 Rosebank Road Avondale
Summary:	Enabling male identified tāngata all across Tāmaki Makaurau to get ahead from which those who use the service are often distanced or disadvantaged when preparing to attend professional interviews or meetings to improve theirs and their whanau's lives and get ahead.
Expertise:	Operating since 2014, having gained a body of knowledge about what works. People on the board who hold positions in the charity/social services, employment services, recruitment, accounting, marketing, navigation, strategy and fundraising industries. Employees with backgrounds in mens fashion retail, social work, employment coaching, youth justice and management.
Dates:	01/06/2023 - 01/06/2024
People reached:	1200 per year
Promotion:	We have a powerpoint presentation with funders logos on it, thanking our funders at the end of the presentation. We also have a brochure with our funders logos on it underneath the sponsors section that is distributed at presentations, community centres and networking meetings. Our website also has a sponsors section thanking the grant givers, that is regularly updated. We also acknowledge the Local Boards on our social media platforms.

Community benefits

Identified community outcomes:

- Resourcing male identified tāngata to secure employment
- Enabling male identified tāngata all over Tāmaki Makuarau to contribute to their communities
- Improving incomes to individual, whānau and families all over Tāmaki Makuarau
- Supporting rangatahi to achieve their potential all over Tāmaki Makuarau
- Extending the network of referring agencies all over Tāmaki Makuarau
- Increasing knowledge and access to FULS all over Tāmaki Makuarau
- Forming connections within the community and local business all over Tāmaki Makuarau

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

FULS supports the Devonport-Takapuna community by building up their tāne, so that they can achieve employment and reach their goals to enable their family/whānau to thrive. The free styling appointment by a professional stylist is an experience that builds confidence and value within the tāne, which they will take back to their family/whānau and greater community. The free high quality and designer clothes really lift the tānes spirits and alleviate the financial stress that comes with buying something dressy and appropriate to

wear for an important meeting or interview. Once the tāne see themselves in the mirror after the styling transformation, they are often blown away by their potential you witness them almost automatically becoming more sure of themselves and their ability to succeed. Because of the rise in living costs it is not just the disadvantaged communities that are needing to access free financial services, we have many middle class and large families that are now needing to access our service, become there is no disposable income to pay for new interview appropriate clothing.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	15	4000.00
Devonport-Takapuna Local Board (\$up to \$15000)	1	1000.00
Henderson-Massey Local Board (\$2000-\$5000)	6	2000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	1	2000.00
Kaipātiki Local Board (from \$1000)	3	1000.00
Māngere-Otāhuhu Local Board (from \$2000)	15	4000.00
Manurewa Local Board (from \$2000)	5	2000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	15	4000.00
Ōrākei Local Board (\$3000-\$10000)	6	3000.00
Ōtara-Papatoetoe Local Board (from \$2000)	5	2000.00
Papakura Local Board (\$2000-\$5000)	3	2000.00
Puketāpapa Local Board (\$2000-\$10000)	5	2000.00
Upper Harbour Local Board (\$2000-\$5000)	2	2000.00
Waitākere Ranges Local Board (from \$1500)	3	1500.00
Whau Local Board (\$2000-\$5000)	15	4000.00

Collaborating organisation/individual	Role
Rosebank Road Advisory Group	Assisting with Fundraising Events
Dressed in Confidence	Fashion show collaboration

Koha Apparel	Re-directing donations
Clutter Collect	Re-directing donations
Two Dudes	Mens Skin and haircare donators
Kindness Collective	Re-directing donations
Hallensteins	Donation partner
Johnny Bigg	Donation Partner
Hills Hats	Donation Partner
Working Style	Donation Partner
Merchant	Donation Partner
Barkers	Donation Partner
Ecco	Donation Partner
Everlasting Recycle	Re-directing donations
Sarah Stewart Warner Brothers Stylist	Donation Partner
Volunteering Auckland	Connecting us with volunteers

Demographics

Māori outcomes:

FULS styles at least 1 Maori client a week with free interview appropriate attire. FULS is therefore encouraging Maori to take positive steps towards participating in the workforce. The Taha Tinana (physical health/grooming & presentation) of Maori is also a dimension of wellbeing that is met through the FULS service.

We have a Maori Chairman and Board Member who represent FULS and participate in all of the decision making and we have just employed a Māori kaimahi to run the West Auckland styling service who will bring a lot more tikanga to the charity.

Accessible to people with disabilities

Yes - We will be on the ground floor and will make sure the changing room spaces accommodate for people with physical disabilities.

A lot of our clients in the past and present have disabilities that they are

working towards managing. We come from a non judgemental stance and adapt our communication during the styling sessions to allow people with different abilities to listen to instructions and express their needs at their own pace and capacity.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

I encourage clients not to smoke at least an hour before their job interviews and to refrain from smoking in their job interview attire all together, because the smell of smoke on them can prejudice against them in a job interview. We promote value in the clothes and explain how to care for them, so that the garments are more sustainable and re-used over and over.

We also only offer water as a drink if the clients are needing hydration.

Encourage clients to use the nearby public transport to access the service, the Onehunga space being a quick 5-10 minute walk from the bus and train station.

Does your project support any genders, ages or ethnicities specifically?

We have changed our mission statement and objective to styling "Male identified tāngata" rather than just tāne, due to the increase in people referring themselves that identify with wearing male designed clothing. The majority of styling referrals however are still Māori tāne aged 16 and above.

Financial information

Amount requested: **\$36500.00**

Requesting grant for: We are requesting funding to contribute to the leasing costs of the 2 spaces in Onehunga and Avondale, that we operate the service out of. The spaces provide a comfortable and encouraging environment for the clients to feel welcome and confident in while transforming them into a new appropriate outfit. The dry and secure spaces also provide us with storage for our donations.

If part funded, how would you make up the difference:

We would have to apply to other funders for leasing costs so that we have a premises to store donations and operate out of.

Cost of participation: No the service is free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$64625.00	\$2500.00	\$26197.04	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Onehunga Leasing Cost	\$31625.00	\$23000.00
Avondale Leasing Cost	\$33000.00	\$13500.00

Income description	Amount
Shoe Shine Fundraiser 50 x \$20 shoe shines	\$ 1000.00
Fashion Show 100 x \$15	\$ 1500.00

Other funding sources	Amount	Current Status
Ministry of Social Development Transition to Work Funding	\$6197.04	Pending

The Trusts	\$5000.00	Pending
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Foundation North	\$10000.00	Pending
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Airport Trust	\$5000.00	Pending
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Donated materials	Amount
Clothing, shoes, accessories and skincare donations	\$16500.00

Total number of volunteers	Total number of volunteer hours	Amount
10	120	\$2538.00

Additional information to support the application:	<p>Please see uploaded before and after transformational photos of some of the clients that have passed through our doors and 2x Support letters from providers that refer to our service.</p> <p>Some of the providers and organisations that the clients in the photos are from:</p> <p>Brothers United, Workwise, MUMA, SENZ, ITA, Ember, Dressed in Confidence, Te Whare Ruruahu O Meri Trust, Workbridge, Employment Works, Lifewise, AUT, QES, Youth Horizons, Odyssey, Solomon Group, Emerge, Red Cross, SERCO, ADHB, CADS</p>
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
MB2223-201	Fix Up Look Sharp Styling Spaces 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$1,000.00
LG2321-120	Leasing Costs For New West Auckland Branch 2022/2023 Whau Local Grants, Round One - Declined	Declined \$0.00
QR2321-102	Leasing Costs For New West Auckland Branch	Approved

	2022/2023 Whau Quick Response Round One - Project in progress	\$2,000.00
LG2311-101	Fix Up Look Sharp Venue 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Project in progress	Approved \$2,500.00
MB2022-201	Fix Up, Look Sharp Venue 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$6,500.00
MB2021-216	Operating FULS in a community hub 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$5,000.00
MB1920-213	Operating FULS in a community hub with support. 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$5,000.00
MB1819-226	Supporting men access jobs 2018/2019 Multi-board Local Grants, Round Two - Review accountability	Approved \$6,000.00
LG1821-227	Supporting men access jobs 2017/2018 Whau Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG1805-220	Supporting men access jobs 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$5,000.00
QR1705-209	A free professional personal styling service that equips men for the job interview process. 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
WH15_2012	Fix Up, Look Sharp Styling and Job Preparation Service Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,570.00

2022/2023 Multi-board Local Grants Round Two

MB2223-215

Big Buddy Mentoring Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
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Project: Recruiting volunteer mentors for boys without fathers in their lives

Location:	300 Great South Road, Greenlane, Auckland
Summary:	We will recruit, screen and train up to 50 more Auckland men as volunteer mentors (Big Buddies) for Auckland boys who do not have a dad in their lives. We will also continue to support the 320 active matches in Auckland. This will include telephone contact with mentors and caregivers, as well as in-person support when/if required. The volunteers will commit up to 3 hours a week to spend time with the boys, promising to: show up, spend time and come back when they promised to.
Expertise:	We have been doing this work since 1998 and have matched more than 1000 boys with a mentor. Our robust and extensive screening process means we have never had any safety issues. Screening includes not only a police check, but a professional psychological screening and interviews with multiple referees to ensure the man is safe and suitable to be left in sole charge of these vulnerable young boys.
Dates:	30/09/2023 - 30/08/2024
People reached:	428
Promotion:	Local board logos will be displayed on our website's funder page.

Community benefits

Identified community outcomes:

Boys with a Big Buddy mentor in their lives are more confident and have better education outcomes. Caregivers consistently report their boys are better behaved and just happier. Having a positive male role model in their lives teaches the boys what it means to be a good man. They grow up to be valuable members of the community, able to love and care for their own families and contribute to the well-being of others.

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Funding will allow Big Buddy to help boys who do not have a father in their lives. Big Buddy makes a positive difference to boys without a dad in their lives. We match volunteers, good guys from the community, with boys aged between 7 and 14. The Big Buddy relationship offers friendship, support and a good male role model. Big Buddies turn up, spend time with their Little Buddy and come back again and again, it's simple and it works.

There are many reasons why a boy might not have his father in his life and this absence can strongly impact them. Research shows that boys growing up without a male role model are more likely to struggle with anxiety, feelings of abandonment and reduced emotional security. At Big Buddy, we focus on the fact that boys develop resilience, build confidence and make better decisions when they have a positive male role model.

Boys with a Big Buddy in their lives are more confident, because they feel more secure. They're willing to try new things. Their caregivers regularly report improved behaviour, better results at school and say that their boys are just happier.

The boy feels valued and this increases his self-confidence. Having a man who cares just about his well-being tells him he is worth caring about. Because he feels better about himself, he'll try new things and learn resilience through coping with failure and success.

Local boards benefitting	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	5.88	10000.00
Henderson-Massey Local Board (\$2000-\$5000)	5.88	10000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	5.88	10000.00
Kaipātiki Local Board (from \$1000)	5.88	10000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	5.88	10000.00
Ōrākei Local Board (\$3000-\$10000)	5.88	10000.00
Puketāpapa Local Board (\$2000-\$10000)	5.88	10000.00
Upper Harbour Local Board (\$2000-\$5000)	5.88	10000.00
	5.88	10000.00

Waitākere Ranges Local Board (from \$1500)		
	5.88	10000.00
Waitematā Local Board (\$3000-\$7500)		
	5.88	10000.00
Whau Local Board (\$2000-\$5000)		
	5.88	10000.00
Franklin Local Board (from \$2000)		
	5.88	10000.00
Howick Local Board (from \$3000)		
	5.88	10000.00
Māngere-Otāhuhu Local Board (from \$2000)		
	5.88	10000.00
Ōtara-Papatoetoe Local Board (from \$2000)		
	5.88	10000.00
Papakura Local Board (\$2000-\$5000)		

Collaborating organisation/individual	Role
Heart For Youth	Regular meetings to discuss where we can work together; sharing information.
Pillars	Regular meetings to discuss where we can work together; sharing information.
Big Brother Big Sister	Regular meetings to discuss where we can work together; sharing information.

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - As part of our process to understand each boy's needs, we will take account of any disabilities and ensure the mentor he is matched with is suitable.

Healthy environment approach: Encouraging active lifestyles including movement or fitness programmes
We encourage participants to spend time together doing the things they both like. Usually that involves outdoor activities such as sports, recreation such as fishing, walking the dog or even mowing the lawn.

Does your project support any genders, ages or ethnicities specifically?

We support boys aged 7-14 who do not have a father in their lives. We recruit good men as volunteer mentors to help guide these boys into adulthood. The ethnic breakdown of the boys is: NZ European 50%; Maori 24%; Pasifika 10%; Asian 8%; European 1%; Other 7%.

Financial information

Amount requested: \$160000.00

Requesting grant for: Operational costs, including wages, rent, transport, equipment

If part funded, how would you make up the difference:

We will continue to make grant applications to philanthropic organisations so we can continue our work.

Cost of participation: Participation is free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1219177.00	\$0.00	\$522000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Accommodation	\$37086.00	\$20000.00
Advertising for volunteers	\$80291.00	\$10000.00
Contracted Mentor Managers	\$62000.00	\$20000.00
Fundraising costs	\$54000.00	\$0.00
Mentor training	\$3300.00	\$3000.00
Travel	\$20000.00	\$2000.00
Salaries	\$740000.00	\$30000.00
Staff recruitment and training	\$6000.00	\$3000.00
Psych screening of volunteers	\$15000.00	\$5000.00
Staff support	\$18000.00	\$5000.00
Op ex	\$100000.00	\$20000.00
IT & Comms	\$83500.00	\$20000.00

Income description	Amount
Participation is free	\$ 0.00

Other funding sources	Amount	Current Status
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Foundation North	\$95000.00	Pending
Lotteries Community	\$120000.00	Pending
TTCF	\$25000.00	Approved
Big Buddy Foundation	\$240000.00	Approved
Albert Eden Local Board	\$2000.00	Pending
South Auckland mulit-board grant	\$40000.00	Pending

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
425	66000	\$1395900.00

Additional information to support the application:	We have included some budget documents (rental agreement, contractor contract, example psych assessment invoices, quote for radio advertising). Please ask if you need more documentation. We have also attached a detailed budget for the year.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF2301-117	20223 Albert-Eden Accommodation Support Fund - Submitted	Undecided \$0.00
MB2223-215	Recruiting volunteer mentors for boys without fathers in their lives 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$2,000.00
LG2307-228	Recruiting volunteer mentors for boys without fathers in their lives 2022/2023 Howick Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
REGCD22_033	Cultural competency project Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Undecided \$0.00
MB2022-236	Recruiting volunteer mentors for boys without fathers in their lives 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$20,000.00
LG2201-210	Office rent	Approved

	2021/2022 Albert Eden Local Grant Round Two - Project in progress	\$2,000.00
MB2022-113	Recruiting mentors for boys without a father in their lives 2021/2022 Multi-board Local Grants Round One - Acquitted	Approved \$8,500.00
LG2110-409	Finding mentors for boys who do not have a father 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
QR2102-227	Finding volunteer mentors for boys without a dad 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
QR2117-303	Recruiting mentors for boys who do not have a father 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	Approved \$1,500.00
LG2121-206	Laptop computer for Mentoring Manager 2020/2021 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG2111-306	Laptop computer for Mentor Manager 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2101-214	Office rent 2020/2021 Albert Eden Local Grant Round Two - Acquitted	Approved \$2,000.00
RegCD00013	CRM replacement Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
LG2011-230	Computer and phone for mentor manager 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Declined	Declined \$0.00
LG2021-213	Office rent 2019/2020 Whau Local Grants, Round Two - Acquitted	Approved \$2,000.00
REGCD2001	To match 10 Auckland boys with a Big Buddy mentor Regional Community Development 2019/2020 - Submitted	Declined \$0.00
REGCD19-56	Stakeholder survey Regional Community Development 2018/2019 - Declined	Declined \$0.00
LG1911-133	Mobile phone for volunteers coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1721-203	Matching adult male volunteer mentors with fatherless boys 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
LG1616-101	purchase 2 iphones allowing staff to link to database when working in community. Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
WH15_2001	Part salary Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
IRCF14/15 012	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
CWF15_1010	Epson EH-TW550 Projector and Samsung Galaxy S5 Black Smartphone & Epson EH-TW550 Projector West - Community Wellbeing Fund, 2014/2015 Round 1 - Accountability extended	Approved \$900.00
CGF15_1016	Purchase Apple MacBook Pro Computer & Apple iPhone North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
CGAF1_14150015	Purchase of new Apple iPad 32GB and Apple iPhone 64GB for the Central Ak Co-ordinator.. Central Community Group Assistance Fund: Round 1 2014-2015 - Declined	Declined \$0.00
YPF14_2010	Part salary for the West Auckland Volunteer Coordinator West - Youth Programme Fund - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
CGFN14_100009	Making Big Buddy/Little Buddy matches North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
CGAF14_100020	Part salary for Volunteer Co-ordinator, SteveSaboto, Central Auckland Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00
CGAF14_100020	Part salary for Volunteer Co-ordinator, SteveSaboto, Central Auckland Central - Community Group Assistance Fund - Round 1 2013/2014 - Declined	Declined \$0.00
CWF14_100002	Replacement of laptop for Volunteer Co-ordinator in West Auckland West - Community Wellbeing Fund - Round 1 2013/2014 - Accountability extended	Approved \$1,309.00

Bellyful New Zealand Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Filling bellies across Tamaki Makaurau

Location:	Community Kitchens across Auckland - St Patrick's Catholic Church (Pukekohe), SalvationArmy (Howick), Stoney Homestead (Millwater), Eden Community Church (Mt Eden) and TeAtatu Peninsula Bible Chapel (Te Atatu).
Summary:	Bellyful cooks and delivers meals for whānau with babies or young children, who need support. Anyone can refer a whānau, including self-referral. We provide this free service with no financial criteria or judgement. Bellyful's 6 Auckland branches (Central Auckland, West Auckland, Hibiscus Coast, North Shore, East Auckland and Franklin) are part of a national, growing charity, with 19 other branches across the motu. We supply free meals to whānau in these communities and to Neonatal units at hospitals across the city. We continue to support growth into South Auckland, so that there is a Bellyful meal within reach of anyone who needs us.
Expertise:	Bellyful New Zealand (BFNZ) has 14 years of experience delivering our service to communities across the motu. We have a small paid team of 6 part-time staff (3 FTE) and a volunteer board of trustees who support over 600 volunteers across the motu. Our team (both paid and volunteer) work together to spread our mahi aroha across communities including Tamaki Makaurau. Two of our BFNZ team and one of our trustees are based in the city, Jacqui Stanford (Communications Adviser; Helensville), Sally Warrender (Grants Administrator and volunteer Branch Coordinator for Franklin; Pukekohe) and Fiona Wilson (Deputy Chair and volunteer Branch Coordinator for North Shore; North Shore). We have strong connections across the city, ready to support new and existing branches.
Dates:	01/06/2023 - 31/12/2024
People reached:	6312 based on 2022 deliveries
Promotion:	We actively support events in our communities and promote ourselves via word of mouth, social media and other local events (such as fundraising). We will acknowledge this grant on our local and national Facebook pages and website, Branch Brochures (see attached Franklin example) and in our annual performance report (https://bellyful.org.nz/annual-performance-report-2021-22/?swcfpc=1).

Community benefits

Identified community outcomes:

In 2022, our 132 Auckland volunteers responded to 1678 referrals, delivering 7,940 meals to 1,545 whānau. Since August, we have supplied 630 meals to Neonatal Units at Middlemore, North Shore, Waitakere and Auckland/Starship Hospitals. This initiative was set up to directly respond to mothers and whānau not being fed while their babies are being cared for. Many of these families are at their most vulnerable. Bellyful support increases social cohesion, improved equity, supports mental health, improves volunteer employability through skills development and training. We are working with The Little Miracles Trust and other agencies, to grow this support significantly in 2023.

Many of our branches saw deliveries increase by up to 25% last year, we expect similar demand in 2023, particularly as we respond to weather events, the cost of living, and continued impact from the pandemic. We continue to work with local agencies (e.g., Plunket, Marae, midwives, social support agencies) looking to grow our reach across Auckland. Supplying meals into hospitals and places like Ronald McDonald House has meant we have been able to provide some support to areas where we do not have a branch.

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

In 2022, across 335 deliveries, Bellyful North Shore responded to 303 referrals, supporting 252 whānau with 1,385 meals. Since August, 128 meals were supplied directly to North Shore Hospital’s Neonatal Unit. Our 15 volunteers deliver meals across the North Shore from Long Bay to Devonport, including Greenhithe, Glenfield, Takapuna, Albany, Rosedale, Wairau Valley and Birkenhead.

Branches raise funds locally to provide our free service. These funds ensure each community supports local whānau. Local impact appeals to many donors wanting to see how their contribution can make a difference in their community. Fundraising involves volunteer time and business support for events including: movie or quiz nights, catering, stalls at local markets and sausage sizzles. Funding meal production costs reduces the fundraising load on our volunteers. Fundraising is challenging as many businesses who would normally have supported these events are continuing to direct resources into their recovery processes.

Bellyful’s service delivery is supported by a national team of 6 part-time staff (3 FTE). They ensure Bellyful meets all legal and financial obligations associated with a charity of this size. National support includes contributing to meal ingredient and delivery costs, sustaining volunteer support and engagement, attracting and onboarding new volunteers. National delivery support includes: food safety and oversight of meal production, packaging and labelling supply and purchasing, branch financial oversight and accounts support, volunteer recruitment and training, supplier and food donor management.

Volunteering and giving back to your community has been shown to have positive impacts on wellbeing and personal satisfaction. Acknowledging, supporting and valuing our volunteers keeps them engaged with the work that Bellyful does. The majority of volunteers are women, including all of our branch leaders, all our come from their local communities, and many are previous recipients of Bellyful meals. Their involvement promotes a cycle of ‘giving back’ and ensures that Bellyful is a genuine and meaningful part of each community (<http://www.bellyful.org.nz/paying-it-forward/>).

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	8	4000.00
Devonport-Takapuna Local Board (\$up to \$15000)	8	4000.00
Franklin Local Board (from \$2000)	8	4000.00
Henderson-Massey Local Board (\$2000-\$5000)	8	4000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	8	4000.00
Howick Local Board (from \$3000)	8	4000.00
	4	2000.00

Kaipātiki Local Board (from \$1000)		
	4	2000.00
Māngere-Otāhuhu Local Board (from \$2000)		
	4	2000.00
Manurewa Local Board (from \$2000)		
	4	2000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)		
	4	2000.00
Ōrākei Local Board (\$3000-\$10000)		
	4	2000.00
Ōtara-Papatoetoe Local Board (from \$2000)		
	4	2000.00
Papakura Local Board (\$2000-\$5000)		
	4	2000.00
Puketāpapa Local Board (\$2000-\$10000)		
	4	2000.00
Upper Harbour Local Board (\$2000-\$5000)		
	8	4000.00
Waitākere Ranges Local Board (from \$1500)		
	4	2000.00
Whau Local Board (\$2000-\$5000)		
	4	2000.00
Waiheke Local Board (\$2000-\$4000)		
	4	2000.00

Collaborating organisation/individual	Role
Little Miracles Trust	Coordinate Neonatal Support
Fidelity Life Limited	Partner providing financial and service delivery support
Plunket, midwives and other community organisations	Refer whānau to our service, support South Auckland growth
Donors, supporters - organisations and individuals	Funding support and/or donation of goods and/or services

Demographics

Māori outcomes:

We will work with local iwi, Marae and other agencies to support our expansion into South Auckland.

Accessible to people with disabilities Yes - Anyone can access our service and can become a volunteer as there are many different types of roles.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

While we do not provide any kind of parenting advice, we do not allow smoking at any of our events including Cookathons or Deliveries. We use recyclable plastic containers which must be freezer stable and meet strict food safety guidelines for most of our meals. We encourage whānau to reuse and recycle containers as much as possible. Many last for significant periods after initial use, and can easily be washed before being recycled. We promote nutritious and child friendly meal options for whānau, using (and hiding) vegetables in our meals, particularly our mild vegetarian curry (created 2022).

Does your project support any genders, ages or ethnicities specifically?

Bellyful's service is available to ALL whānau in our delivery areas. We have a very low barrier to access via a simple online form with no financial assessment. Feedback from recipients and referrers consistently tell us that we offer a judgment free service. When whānau feel supported by their community, particularly without judgement, it helps to improve their resilience and positive experiences help them trust other support services. We want to encourage whānau to reach out and accept help when they need it.

Financial information

Amount requested: \$50000.00

Requesting grant for: Contribution to meal ingredient and service delivery costs, sustaining volunteer support and engagement, attracting and onboarding new volunteers. National delivery support includes: food safety and oversight of meal production, packaging and labelling supply and purchasing, branch financial oversight and accounts support, volunteer recruitment and training, supplier and food donor management.

If part funded, how would you make up the difference:

We will continue to support new and existing branches across Auckland, including Neonatal Units, regardless of this funding outcome. However, the service delivery will need to be reduced. Although our six branches may not directly support whānau across all Local Board areas, we do support hospitals across the city. The Little Miracles Trust need us to expand our support of Neonatal units, particularly at Middlemore Hospital (who would like at least 150 meals each month). Growing our service delivery across Auckland, especially into these units, will require significant commitment from our National Support Team.

Cost of participation: No cost - our service is provided free to all whānau in our delivery areas

Total expenditure	Total income	Other grants approved	Applicant contribution
\$141256.39	\$0.00	\$30000.00	\$90000.00

Expenditure item	Amount	Amount requested from Local Board
Service Delivery and Meal Production Costs	\$141256.39	\$50000.00

	\$	\$
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Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Your West Support Fund	\$10000.00	Pending

Potter Masonic Trust	\$20000.00	Pending
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Donated materials	Amount
Donated Meal Ingredients	\$7500.00

Total number of volunteers	Total number of volunteer hours	Amount
132	13728	\$290347.20

Additional information to support the application:	Our website provides extensive information about us and the work we do https://bellyful.org.nz/ https://bellyful.org.nz/bellyful-stories/
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2223-224	Filling bellies across Tamaki Makaurau 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$2,000.00
MB2022-220	Nourishing and connecting communities in Auckland 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$8,500.00
QR2201-101	Containers and delivery bags to deliver our meals 2021/2022 Albert-Eden Quick Response Round One - Project Postponed	Approved \$600.00
QR2103-211	Bellyful Franklin 2021 Covid Recovery 2020/2021 Franklin Quick Response Round Two - Project in progress	Approved \$2,000.00
QR2107-104	Containers, labels, delivery bags and brochures and volunteer appreciation 2020/2021 Howick Quick Response, Round One - Project in progress	Approved \$1,530.61
QR2001-213	Containers (with lids) and delivery bags. 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$554.60
QR2003-118	Bellyful Franklin 2020 promotion and production (partial support) 2019/2020 Franklin Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1901-313	Containers, delivery bags and freezer. 2018/2019 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$670.00
LG1806-233	Bellyful Hibiscus Coast cooking, delivery and admin	Approved

	2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	\$3,220.00
QR1801-315	Containers, delivery bags and electric frypan. 2017/2018 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$629.00
QR1707-308	Meal Storage and Delivery supplies 2016/2017 Howick Quick Response, Round Three - Acquitted	Approved \$925.00
QR1702-209	Bellyful North Shore - 2017 monthly "cookathon" series Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-209	Bellyful North Shore - 2017 monthly "cookathon" series Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1701-222	Bellyful Central Auckland - Containers, Delivery bags, Brochures and Banner. 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$718.00
QR1701-222	Bellyful Central Auckland - Containers, Delivery bags, Brochures and Banner. 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$718.00

2022/2023 Multi-board Local Grants Round Two

MB2223-226

Outline Aotearoa Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Peer Support Services (Phoneline and Webchat)

Location:	OutLine Aotearoa, 31 Hargreaves Street, Freemans Bay 1010
Summary:	OutLine runs peer support services for our Rainbow communities in the form of our 0800 phoneline and web chat services. Rainbow people throughout Aotearoa, contact OutLine predominantly through these services to access support, information, resources and most vitally, connection to community. We encourage the friends, whānau and support people of Rainbow people to contact us for guidance and resources to best support their Rainbow loved ones and understand more about their Rainbow identity. We have Rainbow volunteers throughout Aotearoa – though predominantly in Auckland – who go through an intensive training programme, receive regular supervision and forums, and ongoing support to ensure they are best placed to provide vital support to our Rainbow communities.
Expertise:	OutLine has been operating peer support services for our Rainbow communities since the 1970's, adapting them as the needs of our Rainbow communities shift, such as the June 2021 launch of our web chat support service. Over the past twelve months we have received over 492 calls and 595 chats from all over Aotearoa and of these, approximately 30% were from Rainbow people, their friends and whānau based across Auckland. The OutLine counselling service has been operating for more than a decade now, contributing the clinical knowledge and practice from that service to continue the development and improvements as needed to the peer support practices for our phoneline and chat peer support services.
Dates:	05/06/2023 - 04/06/2024
People reached:	310
Promotion:	Our peer support services are promoted across OutLine's social media accounts, OutLine's website, and the social media and websites of other Rainbow

community organisations, who refer to OutLine. The Local Board’s contribution will be acknowledged through our annual report, and year-round on our website. We will do a post on social media dedicated to acknowledging the Local Board’s support.

Community benefits

Identified community outcomes:

OutLine peer support services provide community and connection, which as we know is vital in the lives of Rainbow people, helping to reduce isolation and loneliness. Our phonenumber and chat support services allow Rainbow people to contribute and connect to their communities through peer support volunteering, allowing those on the other end of these services to connect with their peers and reduce loneliness. These services have continued to operate remotely throughout the COVID-19 pandemic, a time during which it is most vital that it exists. OutLine peer support services are an important lifeline for people who wish to connect with others who understand and have similar life experiences. We have seen an even wider range of Rainbow people engaging with OutLine as a result of our web chat support service launch, particularly those younger Rainbow people who are more comfortable accessing text-based support. OutLine is by Rainbow communities for Rainbow communities. We invest in training and support of our volunteers, building up their skills and growing the capacity of our wider communities while our volunteers develop greater confidence, a sense of identity and of belonging to their Rainbow communities.

Alignment with local board priorities

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

In order to ensure OutLine Aotearoa and the activities and services we deliver accurately reflect the communities we support, and to adequately provide support to all Rainbow communities, OutLine actively engages with the diverse breadth of our Rainbow communities to be involved and have a say at every level of the organisation. We invite applications from all Rainbow people, for roles on our Auckland-based staff team, for positions on our volunteer board and to become part of our peer support volunteer team through our social networks, and various online platforms. Our volunteers attend one forum per month, where they receive supervision, support and an opportunity to raise questions, concerns and ideas. We hold community hui’s (recently on Zoom) related to community advocacy and policy (such as recent bills in parliament), new service testing evenings (such as before the launch of our web chat support service), surveys on our brand refresh and new service provision, AGM’s and events, which are open to all members of our local Rainbow communities. Connection to community and to the services provided for our community is vital to both our Rainbow communities and to OutLine alike, so we are motivated to provide a sense of belonging, participation and contribution to our broad Rainbow communities.

Local boards benefitting	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	4.7	1250.00
Kaipātiki Local Board (from \$1000)	4.7	1250.00
Albert-Eden Local Board (\$4000-\$10000)	14.2	5000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	7.6	2000.00
Ōrākei Local Board (\$3000-\$10000)	7.6	1250.00

Puketāpapa Local Board (\$2000-\$10000)	6.9	3000.00
Waitematā Local Board (\$3000-\$7500)	29.8	5000.00
Manurewa Local Board (from \$2000)	5.2	1250.00
Henderson-Massey Local Board (\$2000-\$5000)	5.7	2000.00
Waitākere Ranges Local Board (from \$1500)	6.1	1500.00
Whau Local Board (\$2000-\$5000)	7.6	2000.00

Collaborating organisation/individual	Role
NZAF	We rent our office space out of their building on Hargreaves St, enabling easy collaborations between our organisations.
RainbowYOUTH	We work closely with RainbowYOUTH on several projects, including the delivery of the Transgender Peer Support Service. We refer younger callers to RainbowYOUTH and similarly, RainbowYOUTH refers people to the OUTLine phoneline. We are looking to collaborate on the web chat service.
Body Positive	OutLine works closely with Body Positive, including as part of the training programme where Body Positive give a talk about their work with HIV communities.
Rainbow Violence Prevention Network (Inside Out OutLine Rainbow Youth Te Ngākau Kahukura Intersex Aotearoa Gender Minorities Aotearoa Rainbow Path Help Auckland RespectEd Wellington Rape Crisis Rape Prevention Education)	Our goal is to make Aotearoa a place where all rainbow people are free of family and sexual violence, and all rainbow people who have experienced harm have access to safe supports. We currently have a nationwide campaign.
Rainbow Support Collective (RainbowYOUTH, Intersex Youth Aotearoa, InsideOUT, Qtopia, Te Ngākau Kahukura, and Gender Minorities Aotearoa)	We have worked on campaigns like Be There to better help young people and their whānau. Being part of collectives and campaigns like this also raises organisation visibility in the rainbow community.

Demographics

Māori outcomes:	As specified in our constitution, OutLine is committed to honouring Te Tiriti o Waitangi, and prioritising the needs of takatāpui (rainbow-identifying Māori) within rainbow communities. Through our recruitment process we ask candidates how they would contribute to OutLine's journey towards biculturalism. Through our advocacy work, advocating for the needs of rainbow communities, we consider how the needs of takatāpui may be different, and incorporate this into our messages. Our board is currently made up of nine people, five of whom are Māori.
Accessible to people with disabilities	Yes - We have shifted the operation of all our services and the majority of our events over the past 6 months to remote, which means all services and events are accessible without service users having to leave the house. We also launched our chat support service, which is a more discreet, accessible version of our peer support service and can be accessed by those who are hard of hearing.
Healthy environment approach:	<p>Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes</p> <p>Our workspace signage indicates that we are a smoke free office, as well as having a policy around being smokefree and includes creating a culture which facilitates smoking cessation.</p> <p>Our volunteers have access to information about services like Quitline, which they can refer to if a caller is asking for support around smoking cessation.</p> <p>We promote these options by having signage around the office and displayed at our events.</p> <p>We also promote these options whenever we're promoting an event, clearly stating what we'll have available.</p> <p>We have clearly labelled recycling bins in our office kitchen and actively encourage staff to recycle. There is also a compost bin for compostable items, which significantly reduces our waste.</p> <p>OutLine has a health food and drink policy and at all volunteer events we provide a range of kai and drinks, and always have fruit and water available. Most catered events at OutLine will be either fully vegan or vegetarian. We aim for all events to be zero waste.</p>

Does your project support any genders, ages or ethnicities specifically?

OutLine is a rainbow organisation that is led by and for rainbow people at all levels, with the objective to support all rainbow people of intersecting identities, particularly Takatāpui. Those rainbow people who have intersecting identities have unique experiences as rainbow people, and require additional support and understanding of these experiences, so it is important they are able to engage with our services.

Financial information

Amount requested:	\$25500.00
Requesting grant for:	We are seeking funding to help cover the costs of running our peer support services (chat service and phone line), in particular the costs of volunteer training, support and clinical supervision. We are also seeking support for some of the other associated costs such as advertising and promoting the service, stationery, insurance, and IT costs.

If part funded, how would you make up the difference:

We would look to reduce the number of training programmes this year, which would also reduce the number of volunteers and so we'd have less costs associated with volunteers (clinical supervision and support costs). We are also always on the lookout for new funding opportunities, and would endeavour to replace this funding if unsuccessful.

Cost of participation: Our peer support services are free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54880.00	\$0.00	\$65000.00	\$74625.00

Expenditure item	Amount	Amount requested from Local Board
Volunteer Training	\$8000.00	\$6100.00
Volunteer Support	\$22380.00	\$12000.00
Advertising and Promotions	\$14000.00	\$1000.00
Clinical Supervision (phone service)	\$1000.00	\$1000.00
Insurance	\$2100.00	\$1000.00
Printing and Stationery	\$1000.00	\$1000.00
IT Costs	\$6000.00	\$3000.00
Office Expenses	\$400.00	\$400.00

Income description	Amount
	\$ 0.00

Other funding sources	Amount	Current Status
Foundation North	\$65000.00	Approved

Donated materials	Amount
	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount

60	4734	\$100124.10
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Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2223-226	Peer Support Services (Phoneline and Webchat) 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
ASF202320	2023 Waitematā Accommodation Support Fund - GA Assessment Completed	Undecided \$0.00
REGCD22_051	Development of Takatāpui Competency Peer Support Services Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Undecided \$0.00
ASF202221	2022 Waitematā Accommodation Support Fund - Project in progress	Approved \$5,000.00
MB2022-225	Peer Support Services (Phoneline and Webchat) 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$11,250.00
MB2021-267	OUTLine Support Services (0800 Phoneline and Web Chat) 2020/2021 Multi-board Local Grants Round Two - Project in progress	Approved \$10,880.00
RegCD00036	Volunteer Coordination (Capacity and Capability) Regional Community Development grants programme 2020/2021 - Submitted	Approved \$0.00
MB1920-294	OUTLine 0800 Peer Support Phoneline 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$11,775.00
ASF202029	2020 Waitematā Accommodation Support Fund - Acquitted	Approved \$5,000.00
REGCD2002	Implementing Web Chat Support - Part Two Of Service Upgrade Regional Community Development 2019/2020 - Submitted	Approved \$0.00
ASF192006	2019 Waitematā Accommodation Support Fund - Acquitted	Approved \$8,000.00
REGCD19-57	Expanding OUTLine's Service Delivery Regional Community Development 2018/2019 - Project in progress	Approved \$0.00
CCS19_1_175	Transgender Awareness Week Film Night Creative Communities Scheme 19_1 - Acquitted	Approved \$250.00
MB1819-193	OUTLine Telephone Support Line 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$6,000.00
REGCD18-26	Technology Refit and IT Upgrade Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1721-412	Providing gender identity and sexual orientation counselling and support 2016/2017 Whau Quick Response, Round Four - Acquitted	Approved \$900.00
QR1719-408	Providing gender identity and sexual orientation counselling and support Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	Approved \$500.00
QR1717-413	Providing gender identity and sexual orientation counselling and support Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1714-235	Providing gender identity and sexual orientation counselling and support 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$1,700.00
LG1711-260	Providing gender identity and sexual orientation counselling and support Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,000.00
QR1710-408	Providing gender identity and sexual orientation counselling and support 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$900.00
QR1705-316	Providing gender identity and sexual orientation counselling and support Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$800.00
QR1702-510	Providing gender identity and sexual orientation counselling and support	Approved

	Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	\$1,000.00
QR1707-420	Providing gender identity and sexual orientation counselling and support 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$1,100.00
LG1715-216	Providing gender identity and sexual orientation counselling and support Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,156.00
ASF1720-012	2017 Waitemata Accommodation Support Fund - Acquitted	Approved \$9,000.00
LG1701-115	Training volunteers for specialist LGBTIQ helpline 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$14,500.00
CASF_1617000 04	Accommodation costs - 31 Hargreaves Street St Mary's Bay 2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$7,500.00
REGCD1691	Operating a gender identity & sexual orientation 0800 counselling service Regional Community Development - Declined	Declined \$0.00
LG1621-128	Operating LGBTI Telephone Helpline for Whau Area 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1619-128	Operating LGBTI Telephone Helpline for Waitakere Ranges 2015/2016 Waitakere Ranges Local Grant, Round One - Declined	Approved \$0.00
LG1617-109	Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1615-116	Operating LGBTI Telephone Helpline for Puketapapa Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,200.00
LG1614-118	Operating LGBTI telephone helpline for Papakura 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1611-134	Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1616-165	providing volunteer operated free confidential gender identity and sexuality help line Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
QR1608-201	providing free confidential telephone help for gender identity and sexual orientation issues Kaipatiki Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-157	Provision of 0800 specialist gender identity and sexual orientation help service Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1603-139	LGBTI help to people of Franklin through 0800 service 2015/2016 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1620-20	Deploying a skilled and accessible LGBTI telephone help service 2015/2016 Waitemata Local Grants, Round One - Declined	Declined \$0.00
WHK1415_100 049	operation of 0800 help line: 0800 OUTLINE LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A- E1415_100090	Volunteer Coordination and Support LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
IRCF14/15 032	OUTLine NZ Inc. Interim Regional Fund 2014/15: Arts and Community - Acquitted - Interim Regional Fund 2014/15: Arts and Community	Approved \$12,500.00
CASF_1415000 37	Accommodation Grant Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$25,000.00

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Empowering Auckland Rangatahi in Employment

Location:	Auckland secondary schools, tertiary providers, community groups, youth sector organisations.
Summary:	The YWRC will deliver workplace empowerment education to rangatahi aged 15-24. Our aim is to empower rangatahi with a concrete understanding of their employment rights and responsibilities, and enable them to safely pathway from education to employment. Through our education programmes thousands of young people will be more prepared for the workforce. They will have a greater understanding of their employment rights, workplace relationships, and employment relations processes. This education will help them navigate the youth labour market as they establish themselves as young adults and enable them to contribute back to their communities.
Expertise:	We have been delivering workplace empowerment education across the North Island at secondary schools, community groups, and tertiary providers since 1993. While relatively new to the Auckland area, our Auckland Education Coordinator has now been working across Auckland communities since the beginning of 2021 and has delivered more than 70 workshops to over 2000 students during that time. Prior to this we travelled to the South Auckland area from our head office in Hamilton. Our relationships at Auckland schools and in local communities grows each year and we expect an even stronger response to our service in 2023.
Dates:	01/06/2023 - 31/05/2024
People reached:	1500
Promotion:	YWRC will publicly acknowledge the local boards contribution by recognising on our website (including the Auckland Council logo), and highlighting the board's contribution on social media. We will also acknowledge in any events hosted by YWRC, including our upcoming 30th anniversary.

Community benefits

Identified community outcomes:

Through our education we empower thousands of young people every year to feel more prepared to navigate workplace challenges. As a result of our services young people are better prepared to seek and obtain employment, and maintain meaningful employment relationships. They have a greater understanding of employment relations, understand the give and take nature of work, and are able to apply their legal rights when appropriate. We also build with them a greater understanding of health and safety, and in particular mental wellbeing in the workplace – an area that does not receive enough focus. The expected benefits and outcomes of our education are stronger communities, through young people who have developed positive identities through employment and are contributing meaningfully to society.

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

YWRC will strengthen community connection in the Devonport-Takapuna area by supporting youth employment outcomes in local communities. Our workplace empowerment education for rangatahi is focused on empowering local young people with a strong understanding of their employment rights and responsibilities, the skills to navigate employment relationship issues, and an awareness of the support mechanisms available to them. Employability is an essential requirement for young people upon leaving

secondary school and our education system is not adequately preparing youth for the demands of the labour market, the expectations of employers, or the risk of exploitation. Developing a firm understanding of employment relations enhances self-determination and enables rangatahi to retain jobs, reduce transience across the workforce, and promotes career progress. Young people who are positively engaged in the local labour market have greater agency, feel more connected to their community, and are in a stronger position to contribute back to society. Communities with strong youth employment outcomes are more vibrant, hopeful, and cohesive. Local businesses thrive with a strong pipeline of young workers and this will enhance the desirability of Devonport and Takapuna as places to live.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	8	1250.00
Ōrākei Local Board (\$3000-\$10000)	8	1250.00
Waiheke Local Board (\$2000-\$4000)	3	500.00
Devonport-Takapuna Local Board (\$up to \$15000)	14	1750.00
Franklin Local Board (from \$2000)	13	1750.00
Henderson-Massey Local Board (\$2000-\$5000)	4	500.00
Hibiscus and Bays Local Board (\$2000-\$10000)	2	500.00
Howick Local Board (from \$3000)	8	1250.00
Kaipātiki Local Board (from \$1000)	2	500.00
Māngere-Otāhuhu Local Board (from \$2000)	5	1000.00
Manurewa Local Board (from \$2000)	1	500.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	5	1000.00
Ōtara-Papatoetoe Local Board (from \$2000)	5	1000.00
Papakura Local Board (\$2000-\$5000)	2	500.00
Puketāpapa Local Board (\$2000-\$10000)	2	500.00
Upper Harbour Local Board (\$2000-\$5000)	2	500.00
Waitematā Local Board (\$3000-\$7500)	5	1000.00
	9	1500.00

Whau Local Board (\$2000-\$5000)		
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Collaborating organisation/individual	Role
Careers and Transition Education Association NZ (CATE)	Project promotion
Community Law	Volunteer collaboration/referrals
Ministry of Education MoE	Workshop model consultancy
Human Rights Commission	Campaign collaboration

Demographics

Māori outcomes:	YWRC has committed to a journey of decolonising our organisation. In practice this involve compulsory Te Reo Maori lessons for staff, which includes education about tikanga, and is focused on building cultural humility. New staff members will be welcomed into our organisation with whakatau, our resources will be made accessible in Te Reo Maori, and we will prioritise establishing relationships with Kura Kaupapa, and iwi groups, to make our workplace empowerment education available and appropriate for rangatahi Maori. We also have a high proportion of Maori staff in our organisation (currently 66.7 percent).
Accessible to people with disabilities	Yes - Our project will be accessible to people with disabilities as we bring our workshops directly to where the participants are. We will also seek relationships with disability advocacy groups to extend our education resources specifically to those communities.
Healthy environment approach:	Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change* We do not have any specific promotion of these areas for our clients and participants because our services do not specifically work in these areas. However, we do promote a healthy environment internally and have provided subsidised gym memberships and therapy for our staff. We are currently exploring paying for green transport options for staff to travel within a certain radius, e.g. electric bikes/scooters.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested:	\$16750.00
Requesting grant for:	Contribution to the salary expenses of employing our Auckland-based Education Coordinator. Our Auckland Education Coordinator will be based in Auckland City and will travel to local board areas across the region to deliver

workplace empowerment workshops at secondary schools, community organisations, youth groups, and tertiary institutes.

If part funded, how would you make up the difference:

YWRC will try to seek alternative funding sources, however we are unaware of any additional applicable funding sources that we haven't already incorporated into the funding plan for this project. If only part of the project can be funded we may have to reduce the hours of our education coordinator. This is a last resort however and we are hoping Auckland Council boards will invest in our vital service.

Cost of participation: We charge schools (not students) \$164.63 per workshop. Our Help Centre support services for Auckland rangatahi, including free advice, representation, and advocacy, are free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$62500.00	\$4750.00	\$41000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Auckland Education Coordinator salary	\$49000.00	\$13500.00
Operating Expenses associated with Auckland services	\$5250.00	\$
Teaching Resources	\$3250.00	\$3250.00
Mileage	\$5000.00	\$

Income description	Amount
Workshop Fees	\$ 4750.00

Other funding sources	Amount	Current Status
Auckland Trades Hall Trust	\$10000.00	

Northern Drivers Charitable Trust	\$5000.00	Pending
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Foundation North	\$16000.00	
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COGS	\$10000.00	Approved
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Donated materials	Amount
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	\$
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Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	Attached are testimonials/feedback from Auckland-based educators we have worked with over 2021/2022. Also attached is a letter from the Equal Employment Opportunities Commissioner at the Human Rights Commission endorsing our mahi for a funding application.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2223-227	Empowering Auckland Rangatahi in Employment 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$1,000.00
MB2022-219	Empowering Auckland Rangatahi in Employment 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$2,500.00

2022/2023 Multi-board Local Grants Round Two

MB2223-239

Age Concern Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Support Services for Elderly Asian People

Location:	Various venues
Summary:	Age Concern Auckland's dedicated Asian Services have a positive impact on the clients we work with, and we are instrumental in preventing the decline of an older person's quality of life. It is critical that as a society we look after all older members and provide services that enable participation in the community by eliminating language and cultural barriers. Elderly migrants are often the silent and forgotten majority that we need to reach through the provision of culturally and linguistically appropriate social services. This is the overarching objective of the Age Concern Auckland Asian Service, which delivers support and services in Mandarin, Cantonese, Korean and Japanese.
Expertise:	Age Concern Auckland has been delivering services across Auckland since 1949. It is our area of expertise. We have offered dedicated Chinese services and activities for the past six years, Korean services for the past two years and Japanese services for over 12 months.
Dates:	01/07/2023 - 30/06/2024

People reached:	1,500
Promotion:	We will acknowledge the Local Board contribution via our Annual Report, our social media platforms (website, WeChat), our monthly newsletter (distribution 8,000) and on any relevant promotional materials.

Community benefits

Identified community outcomes:

The community benefits of our project are that older Chinese, Korean and Japanese people have:

- * Access to health promotion talks and activities that support them to stay independent and healthy for as long as possible
- * The opportunity to join social activities and avoid isolation and loneliness
- * Social work support to address elder abuse and neglect
- * Social work support to address social and health issues
- * Counselling support to address issues related to ageing
- * Matching with a volunteer visitor to mitigate isolation and loneliness
- * Access to conversational English classes to help participants engage more widely in the community

All of these benefits make a significant difference to older migrants trying to access support and services in the community.

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Ageing brings with it additional challenges, including loss of independence, deteriorating physical and mental well-being, loneliness and isolation. Older people in our community who have strong support networks are able to meet these challenges head on, but for those without these support networks the situation is different. Elderly migrants fit into this category - they are often a silent and forgotten minority who spend long periods of time at home shut off from the community due to language and cultural barriers. It is critical as a community that we support all of our older community members and help elderly migrants to feel connected and to participate in activities and services in their local area. Age Concern Auckland's Asian Services does this through culturally and linguistically appropriate activities, services and support. Our Asian Services include a Positive Ageing Centre in Takapuna that provides and facilitates a range of social and fun activities for Chinese people. We consult with attendees about activities of interest and work hard to deliver the activities they would like. Classes offered include singing, tai chi, baking, gardening, dancing and art. Classes are facilitated by volunteers or members of our Asian Services Team. We also deliver conversational English classes through the Centre, with the goal of enabling older Chinese people to interact more confidently in their wider community.

Local boards benefitting	Percent	Requested
Howick Local Board (from \$3000)	45	10000.00
Devonport-Takapuna Local Board (\$up to \$15000)	25	10000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	10	3000.00
Albert-Eden Local Board (\$4000-\$10000)	10	3000.00

Whau Local Board (\$2000-\$5000)	10	4000.00
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Collaborating organisation/individual	Role
55 individual volunteers	Our volunteers facilitate activities and/or visit an older person on a weekly basis.

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Social work support and our visiting service is usually delivered in the client's home and is therefore accessible. Furthermore, we ensure that venues that we use to deliver activities, talks, and workshops are accessible.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

The venues where we deliver activities and workshops are smoke-free. When we run activities and workshops, we promote zero-waste and offer healthy options for food and drink, when catering is provided. Within our Health Promotion activities, we encourage an active lifestyle that incorporates movement and fitness.

Does your project support any genders, ages or ethnicities specifically?

Our Asian services target both male and females of an older age (65+), who are members of specific ethnic groups (Chinese, Korean and Japanese)

Financial information

Amount requested: **\$30000.00**

Requesting grant for: The costs associated with our dedicated Asian Services are mainly people costs. We have a small team of six part-time staff that work within this service. The staff speak different languages so that we can deliver support in Chinese, Mandarin, Korean and Japanese. These staff will also translate material into these languages if the information is not available. We are asking for support for the crucial salary cost of these staff. We also request support with meeting catering costs, event costs, room/equipment hire, volunteer expenses and core overheads (utilities/IT/phone). All these costs are essential to the delivery of our service.

If part funded, how would you make up the difference:

The costs we are requesting funding for are essential to the delivery of our service. We employ minimal paid staff to deliver this support and utilise volunteers whenever we can, however specialised social work needs to be provided by qualified and experienced social workers. We have shared our requests across the local boards where the service is delivered. If the application was not fully funded, we would look to apply to

other contestable community funding sources and the wider community to help fund this essential service which comes at no cost to the vulnerable older adults who need it.

Cost of participation: There is no cost to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$226660.00	\$0.00	\$10000.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
Essential Salary Costs	\$198077.00	\$20700.00
Meetings/Catering/Events	\$1200.00	\$1200.00
Room/Equipment Hire	\$2500.00	\$2500.00
Volunteer Expenses	\$750.00	\$750.00
Overheads	\$24133.00	\$4850.00

Income description	Amount
	\$

Other funding sources	Amount	Current Status
Catholic Caring Foundation	\$10000.00	Pending

Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
55	5720	\$120978.00

Additional information to support the application:	
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Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	

MB2223-239	Support Services for Elderly Asian People 2022/2023 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00
REGCD22_063	Community Connection for Older Asian People Project Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Undecided \$0.00
MB2022-240	Support Services for Elderly Asian People 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$13,000.00
MB2022-136	Empowering Communities Programme 2021/2022 Multi-board Local Grants Round One - Project in progress	Approved \$9,500.00
LG2208-121	Empowering Communities Programme 2021/2022 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,000.00
MB2022-135	Counselling Service for Older Adults 2021/2022 Multi-board Local Grants Round One - Project in progress	Approved \$2,200.00
LG2202-124	Positive Ageing Centre 2021/2022 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00
MB2021-246	Support Services for Elderly Chinese People 2020/2021 Multi-board Local Grants Round Two - Project in progress	Approved \$12,500.00
RegCD00042	Volunteer Programme Development Regional Community Development grants programme 2020/2021 - Submitted	Approved \$0.00
LG2105-132	Empowering Communities Programme 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2101-131	Social Connections Programme 2020/2021 Albert Eden Local Grant Round One - Project in progress	Approved \$4,000.00
LG2108-115	Empowering Communities Programme 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	Approved \$3,000.00
LG2102-120	Positive Ageing Centre 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$3,000.00
MB1920-293	Counselling Service for Older Adults 2019/2020 Multi-board Local Grants Round Two - Project in progress	Approved \$18,000.00
LG2002-245	Positive Ageing Centre 2019-2020 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
REGCD2050	Strengthening Social Connections via Local Area Coordination Regional Community Development 2019/2020 - Submitted	Declined \$0.00
LG2008-229	Empowering Communities Programme 2019/2020 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$4,000.00
MB1920-126	Empowering Communities Programme 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$17,000.00
LG1908-303	Age Concern North Shore Operating Expenses 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
MB1819-209	Counselling Service for Older Adults 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$5,000.00
REGCD19-10	Age Friendly Communities LAC Pilot Programme Regional Community Development 2018/2019 - Declined	Declined \$0.00
REGCD19-39	Age Friendly City Community Audit Regional Community Development 2018/2019 - Declined	Declined \$0.00
LG1901-127	Positive Ageing Workshop Programme 2018/2019 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,200.00
QR1902-104	Operational Expenses for Club Gordon 2018/2019 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1911-124	Positive Ageing Workshop Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-120	Empowering Communities - Community Development 2018/2019 Puketāpapa Local Grants, Round One - Declined	Declined \$0.00
QR1813-306	Project Scope for Hoarding and Squalor Response 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Declined	Declined \$0.00
LG1808-304	Age Concern North Shore Operating Expenses 2017/2018 Kaipātiki Local Grants, Round Three - Acquitted	Approved \$13,000.00

LG1805-226	Empowering Communities- Community Development 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$14,500.00
LG1813-212	Counselling service for Older Adults 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	Approved \$15,000.00
LG1807-224	Connection 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$3,791.00
QR1802-201	Operational Expenses for Club Gordon 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$1,500.00
LG1817-116	Operational expenses for Chinese and Korean Services 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
QR1802-102	Operational Expenses for Club Gordon 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$2,000.00
REGCD18-75	Community Mobilisation: Combating Loneliness and Isolation Regional Community Development 2017/2018 - Acquitted	Approved \$30,000.00
LG1702-203	AGE CONCERN NORTH SHORE OPERATING EXPENSES Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$16,125.00
QR1702-417	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
LG1710-212	Counselling Services for Older Adults 2016/2017 Manurewa Local Grant, Round Two - Acquitted	Approved \$16,000.00
QR1714-319	Workshop Whiteboards 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$950.00
QR1702-304	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
QR1713-220	Staff Office Chairs 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1709-211	Strategic Planning Day 2017 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Declined	Declined \$0.00
QR1710-212	Staff FindU Personal Alarms 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,680.00
QR1703-221	Volunteer recognition 2016/2017 Franklin Quick Response, Round Two - Acquitted	Approved \$1,950.00
LG1717-106	AGE CONCERN NORTH SHORE OPERATING EXPENSES Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$32,500.00
LG1602-207	CO-ORDINATION AND SUPPORT FOR CLUB GORDON Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,500.00
LG1613-216	Counselling Services for Older Adults 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$27,500.00
QR1613-304	Triple A - Active Ageing Action Plan 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1607-403	prepaid envelopes to enable us to send information to older people, their carers and whanau 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1614-309	travel costs for volunteers of Age Concern located in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1610-303	Travel costs for 20 volunteers 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1602-109	VOLUNTEER SUPPORT FOR OPPORTUNITY SHOP Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
QR1610-111	Volunteer Thank You High Tea 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
WMIF1415070	The Vintage Store Shelving Extension and mobile scaffolding unity WMIF April 2015 - 5a. Declined	Declined \$0.00
PA15-2036	2015 International Day of the Older Person event Papakura Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,900.00
PA15-2030	Counsellor salary and travel costs Papakura 2015/2016	Approved

	Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	\$10,112.00
OP15-2027	Counsellor salary and travel costs Otara-Papatoetoe 2015/2016 Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$10,112.00
MO15-2033	2015 International Day of the Older Persons event (Mangere) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,900.00
MA15-2028	Counsellor salary and travel costs Manurewa 2015/2016 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2035	Counsellor salary and travel costs 2015/2016 (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
SCF15_2022	SUPPORT FOR OPERATIONAL EXPENSES North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$4,000.00
SCF15_2013	SUPPORT FOR CHINESE GROUPS North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2005	CO-ORDINATION AND SUPPORT FOR CHINESE GROUPS Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2006	VOLUNTEER SUPPORT Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
SCF15_2011	Co-ordination and Support for the Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
KP15_2004	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2004	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
DT15_1006	Co-ordination and Support for Chinese Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1005	Co-ordination and Support for Chinese Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1008	Co-ordination and Support for Chinese Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1005	Co-ordination and Support for the Prescott Club Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$500.00
KP15_1007	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15015	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15014	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$4,000.00
LESF00074	Age Concern Counties Manukau 20th Birthday Celebration 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
WMIF1314003	The Vintage Store Shelving extension WMIF April 2014 - 4b. Grant Completed	Approved \$671.00
KT14_2025	Support for Chinese Elders Groups LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
UH14_2024	Prescott Club Support LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2040	Co-ordination and Support for Chinese Groups North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$500.00
SCF14_2033	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
DT14_2022	Support for Chinese Elders Community Groups	Approved

	LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	\$750.00
DT14_2020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00
2014_200137	Chinese Seniors Interest Group Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
SIF14_2030	Counsellor Pilot (Papakura) South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$10,000.00
SIF14_2029	Counsellor Pilot (Howick) South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
PPK14_2011	2014 International Day of Older Persons Papakura LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,263.00
SIF14_2028	Counsellor Pilot Stage Two (Manurewa) South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$12,500.00
SIF14_2027	Counsellor Pilot Stage Two (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$11,387.00
MR14_2015	International Day of Older Persons 2014 Manurewa LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,263.00
MO14_2017	IDOP 2014 Mangere LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$3,263.00
FR14_2015	International Day of Older Persons 2014 Franklin LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,263.00
KT14_100027	Support for Chinese Community Groups LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
DT14_100020	Prescott Club Support LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$300.00
SCF14_100041	Co-ordination and Support for Prescott Club North - Strengthening Communities Fund - Round 1 2013/2014 - Paid	Approved \$2,500.00

2022/2023 Multi-board Local Grants Round Two

MB2223-241

The StarJam Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: StarJam Auckland Music Workshops, Community Social Events and Performances 2023

Location:	A) North Dazzling Dance - Takapuna Community Hub, 3 Gibbons Rd Takapuna; B) Albany Jazzy Jamming - Albany Community Hub, Old Albany Highway; C) Central Jazzy Jamming - The Auckland Performing Arts Centre, 100 Motions Rd, Western Springs; D) Central Rock'n Hip Hop - The Auckland Performing Arts Centre, 100 Motions Rd, Western Springs; E) Groove Band - StarJam National Support Office, 8/1 Porters, Avenue Eden Terrace; F) Pukekohekohe Move Makers - Auckland City Council (The Centre Franklin Room), 12 Massey Ave, Pukekohekohe; G) Southside Groovers - Auckland City Council (The Centre Stevenson Room), 12 Massey Ave, Pukekohe; H) East Dynamite Dancers- Anchorage Park Community House; I) Eastside Groovers- Te Tuhi, 13 Reeves
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	Rd, Pakuranga; J) South Rock'n Hip Hop - Manu Tukutuku; K) Southern Supreme Singers - Auckland City Council [Nathan Homestead 2] 70 Hill Rd, Manurewa; L) Papatoetoe Power Movers- Youthline Manakau; M) Takanini Twisters - Takanini Community Hub; N) West Dazzling Dance - Kelston Girls' College O) West Sensational Singers - Kelston Girls' College; P) Coastal Groovers - Orewa Community Centre Q) Central Rock'n Rhythm - Auckland City Council, 52c Waitangi Rd, Fergusson Domain; R) Magic Movers - Auckland City Council, 52c Waitangi Rd, Fergusson Domain
Summary:	<p>StarJam programmes embrace diversity and inclusion, bringing benefit to people isolated around music.</p> <p>StarJam programme has 3 components:</p> <p>a) weekly community music workshops: a welcoming participant-centered recreational outlet promoting learning through social/ physical/ mental activity. Focus on positive interaction with freedom to be musically creative and to input ideas.</p> <p>b) quarterly community discos (open to people with disabilities from wider community): people with disabilities can socialise and dance in a safe environment free from judgment.</p> <p>c) community performance programme; a public showcase for Jammers' music skills, instilling confidence, promoting connecting with/giving back to community.</p>
Expertise:	StarJam is a highly respected organisation with a solid track record of delivering an inclusive and sustainable programme. StarJam has had 20 years of continuous growth since inception in August 2002 when just 2 workshops for 24 Auckland youth with disabilities. Attendance, feedback and continued inquiries from our community affirms our reputation as a provider of quality programmes for youth with disabilities. Numbers have grown steadily to current figures of over 800 participants attending 77 regional workshops.
Dates:	05/06/2023 - 31/12/2023
People reached:	1500
Promotion:	<p>StarJam promotes its programme and activities, including forthcoming events, term dates, new workshop opportunities and ongoing recruitment (Jammers, tutors, volunteers) on our social media platform - 7,300 followers on Facebook & over 10,800 on Instagram.</p> <p>We information share with other organisations in the disability sector, such as RecreateNZ, Down Syndrome Association, Disability Connect, Autism NZ and SENCOs from local area schools that have units for disabled tamariki and rangatahi.</p> <p>Forthcoming events, fundraising and general updates are emailed to over 8,000 registered StarJam supporters.</p>

Community benefits

Identified community outcomes:

Young members of the community living with disabilities have the opportunity to participate in regular active recreation in an environment without judgement, therefore reducing isolation and developing self-worth. These 'Jammers' are able to develop physical, emotional and social skill sets that will support successful integration into communities and assist them to reach their full potential. StarJam performances and social community events reduce intolerance and bullying; to help remove many of the misconceptions and pre-conceived bias towards people with disabilities as they focus on what our members are able to do, rather than their disability.

The community benefits through education around disability, building strong connections with all members of the community and highlights inclusivity of all - developing a sense of acceptance and trust in a non-judgmental environment. Parents, caregivers and whanau experience a network of support from their community and can have pride in observing the amazing achievements of their child.

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

StarJam offers 1 workshop in the Devonport Takapuna area called the 'North Dazzling Dancers'. Many of our participants (Jammers) are faced with daily physical, mental and emotional challenges as well as experiencing bullying, isolation and exclusion. The detrimental impact that this has on their overall hauora is difficult for not only the participants but their whanau and caregivers. StarJam offers a lifeline to an often marginalised group- where irrespective of their disability they are met with a true sense of belonging and inclusivity. Jammers are given a space that is truly theirs; where they will not be judged and where they are able to explore their new found talents, confidence and motivation to be involved. Within these music, singing and dance workshops, social events and performances; Jammers are supported by their tutor, volunteers and Jammer friends and essentially develop their emotional, physical and social skills. These skills are vital in assisting them to integrate and contribute to their communities - creating positive change in their lives and the lives of those around them.

StarJam enables strong, inclusive communities by providing a place of acceptance for youth with disabilities, and by building connections with the public through our performance programme. These opportunities for other members of the community to be a part of StarJam performances consolidates the strong sense of validation, contribution, empowerment and inclusivity that these Jammers may not otherwise experience.

Local boards benefitting	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	5.55	3350.00
Upper Harbour Local Board (\$2000-\$5000)	5.55	3100.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	11.11	6250.00
Franklin Local Board (from \$2000)	11.11	6250.00
Howick Local Board (from \$3000)	11.11	6250.00
Ōtara-Papatoetoe Local Board (from \$2000)	5.55	3100.00
Papakura Local Board (\$2000-\$5000)	5.55	3100.00
Whau Local Board (\$2000-\$5000)	11.11	5000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	5.55	3100.00
Waitematā Local Board (\$3000-\$7500)	16.66	7500.00
	11.11	7000.00

Manurewa Local Board (from \$2000)		
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Collaborating organisation/individual	Role

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Our workshops only accept people with disabilities.

Healthy environment approach: Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes

Promote smoke-free messages - All venues (workshops, discos, performances) selected are smoke-free (signage checked). No smoking permitted within workshop venues/environs. No smoking permitted at StarJam community events or performances. No smoking permitted within vehicles driven by StarJam personnel for a purpose related to the organisation's work.

Encouraging active lifestyles including movement or fitness programmes - Our workshops are designed around movement. Even the singing workshops start off with a physical warm up and include movement with the songs they learn.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: **\$54000.00**

Requesting grant for: CORE WORKSHOP COSTS:
a) Tutor fees
b) Venue hire
c) Tutor and volunteer training
d) Regional Programmes Coordinator's salary, levies (not travel)
e) Equipment and resources for the workshops

If part funded, how would you make up the difference:

Remaining funds will be acquired through further grant applications, fundraising, sponsorship, donations and events.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$99664.02	\$0.00	\$29500.00	\$0.00
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Expenditure item	Amount	Amount requested from Local Board
Tutor Fees - 18 workshops @ \$82.50/ session x 18 weeks	\$26730.00	\$19000.00
Venue Hire (18 workshops, 18 weeks)	\$11149.02	\$7000.00
RPC Salary (half year)	\$55125.00	\$26000.00
Workshop equipment & resources	\$3960.00	\$1000.00
Tutor/Volunteer Training	\$2700.00	\$1000.00

Income description	Amount
	\$

Other funding sources	Amount	Current Status
Akarana Community Trust (for 4 workshop Tutor Fees)	\$9500.00	Pending

The Trusts Community Foundation (for RPC Salary)	\$10000.00	Pending
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Aktive Tu Manawa	\$10000.00	Approved
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Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
54	2400	\$50760.00

Additional information to support the application:	
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
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MB2223-241	StarJam Auckland Music Workshops, Community Social Events and Performances 2023 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$1,500.00
MB2223-124	StarJam Auckland Music Workshops: Community Social Events and Performances 2022 2022/2023 Multi-board Local Grants Round One - Withdrawn	Withdrawn \$0.00
MB2022-229	StarJam Auckland Music Workshops, Community Social Events and Performances 2022 2021/2022 Multi-board Local Grants Round Two - Acquitted	Approved \$14,385.66
CCS22_1_049	StarJam Auckland End of Year Concert 2021 Creative Communities Scheme CCS22_1 - Acquitted	Approved \$3,485.00
LG2217-108	Albany Jazzy Jamming: providing community connections for youth with disabilities. 2021/2022 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
MB2021-229	StarJam Auckland Music Workshops, Community Social Events and Performances, 2021 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$13,000.00
LG2117-112	Albany Jazzy Jamming - performance workshop for youth with disabilities 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	Approved \$1,500.00
CCS21_1_031	StarJam Auckland End of Year Concert 2020 Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Approved \$3,866.00
MB1920-274	StarJam Auckland Music Workshops, Community Social Events and Performances, 2020 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$12,180.00
CCS20_1_056	StarJam Auckland End of Year Concert 2019 Creative Communities Scheme 20_1 - Central & Gulf Islands 20_1	Approved \$3,283.00
LG2017-114	StarJam - Albany Jazzy Jamming - performance workshop for youth with disability 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	Approved \$2,000.00
MB1819-213	StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round Two 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$10,200.00
CCS19_1_220	StarJam Auckland End of Year Concert 2018 Creative Communities Scheme 19_1 - Acquitted	Approved \$2,500.00
MB1819-154	StarJam Auckland: Music/Performance for Youth with Disability 2018/19 Round One 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$7,000.00
QR1821-322	StarJam Music Performance Workshop Programme for Youth with Disability- Whau 2018(1) 2017/2018 Whau Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1802-311	Music Performance Workshops for Youth with Disability (Devonport-Takapuna) 2018 (1) 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
QR1820-306	StarJam Music Workshop Programme for Youth with Disability - Waitemata 2018(1) 2017/2018 Waitematā Quick Response, Round Three - Acquitted	Approved \$1,650.00
LG1807-219	Stage 1 (2018): Music Performance Workshops for Disabled Youth (Howick) 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$2,032.00
QR1802-112	Music Workshops for Youth with Disability: Preparation for End-of-Year Concert 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	Approved \$1,929.00
CCS18_1_214	StarJam Auckland End of Year Concert 2017 Creative Communities Scheme 18_1 - Regional 18_1	Approved \$3,307.00
LG1802-119	Stage 1 (2018): Music Performance Workshops for Youth with Disability 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$12,358.00
LG1710-210	The Stars are a Treasure – Auckland Performance Workshops 2017-2018 2016/2017 Manurewa Local Grant, Round Two - Acquitted	Approved \$11,000.00
RegAC17_2_052	The Stars are a Treasure - Auckland Performances 2017 Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00

CCS17_2_165	StarJam CoolJam Musical Performance Workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$7,011.00
CCS17_1_178	StarJam End of Year Celebration Concert 2016 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,950.00
LG1617-206	Auckland CoolJam Talent Expansion Programme Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,557.00
REGCD1692	StarJam Auckland Talent Expansion Programme Regional Community Development - Declined	Declined \$0.00
A-E1415_100083	Talent Expansion Programme Workshop LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CDC15-1032	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
00039	StarJam End Of Year Celebration Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,603.78
CGAF1_14150058	The Talent Expansion Programme Project Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00
SCF14_2045	Talent Expansion Programme - North North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
CGAF14_100012	The Talent Expansion Programme Project Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$15,120.00

2022/2023 Multi-board Local Grants Round Two

MB2223-257

Garden to Table Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
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Project: Garden to Table Food Education Programme

Location:	Edendale School Marist School Maungawhau School Mt Albert School Owairaka District School St Francis Catholic School Belmont School Forrest Hill School Milford School St Leo's Catholic School Stanley Bay School Mairangi Bay School Silverdale School St John's School Torbay School Whangaparaoa School Bayview School Birkdale Intermediate Glenfield Primary School Kauri Park School Northcote School St Mary's School Target Road School Central Auckland Specialist School Dominion Road School Hay Park School Mt Roskill Intermediate Three Kings School Wesley Intermediate Wesley Primary School Hobsonville School Marina View School Westminster Christian School Whenuapai School Glen Eden School Henderson Valley School Oratia School Waitakere School Avondale Intermediate Avondale Primary School Fruitvale Road School Green Bay Primary School Oaklynn Special School Rosebank School
Summary:	The Garden to Table (GTT) food education programme teaches tamariki how to grow, harvest, prepare and share good food. Throughout the year, tamariki observe the changing seasons and full food cycle and how planting, harvesting, and cooking change to reflect seasonality.

	Our Regional Coordinators in Auckland provide schools with the training, support, information and resources they need to establish and deliver their own GTT programme within the school. The programme is delivered weekly or fortnightly by the school with support from volunteers in the local community. Our Regional Coordinators facilitate collaboration and engagement amongst the schools, and within the community to ensure the best possible delivery of the GTT programme.
Expertise:	Garden to Table has been supporting schools to deliver this programme since 2008. We've spent this time developing and improving the resources the schools need to deliver a curriculum-integrated food education programme to their children, as well as improving the delivery model. Garden to Table currently works with over 260 schools across Aotearoa New Zealand (44 currently in the areas covered by the local boards in this application) and we estimate that over 26,000 tamariki are benefitting from the programme (over 6000 of these are in the areas covered by the local boards in this application). The Regional Coordinators in Auckland bring a range of skills and expertise to the programme and have strong networks within their communities.
Dates:	01/06/2023 - 31/05/2024
People reached:	6000
Promotion:	We promote our project directly to schools, at educational conferences, local events, via partner organisations and on our website and social media pages. We will publicly acknowledge the local boards' contribution via social media and on our website.

Community benefits

Identified community outcomes:

There are many benefits for tamariki involved in the programme, across multiple aspects of physical and mental health and wellbeing, education and learning, environmental sustainability and community connectedness. And the benefits are not just restricted to tamariki taking part; family, whānau and the wider community benefit too.

As well as developing a life-long love of good food, learning garden and kitchen skills helps grow tamariki's self-esteem, confidence and pride in their abilities. Tamariki learn about sustainability and environmentalism; recycling, composting, waste reduction, making organic sprays and fertilisers for their garden. Teachers tell us they see improved behaviour through tamariki being engaged with hands-on learning, and there is evidence of increased numeracy and literacy through integration of the programme with the curriculum.

For the wider community, volunteering opportunities allow for increased family/community engagement, and wider knowledge and skill sharing. Schools often share surplus produce with their local community. Local businesses work with schools to support the programme by helping with working bees and through donating products.

As one principal told us, "This is a programme that not only provides amazing learning and school development and connection to healthy food for our children, but also a programme that brings the community together".

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

The Garden to Table Trust is currently working with 5 primary schools in Devonport-Takapuna area. Our regional coordinators work alongside each school, helping them to build a Garden to Table programme that suits the needs of the school, the students, and the local school community.

We have begun our work to learn more about te ao Māori and how mātauranga Māori can enrich the Garden to Table offering for all New Zealand children. We are working in partnership with Te Reo Club to co-design resources for schools in te reo Māori, guided by mātauranga Māori.

We aim to be inclusive and respect difference and diversity. We acknowledge schools' diversity of tikanga and cultural protocol in growing, preparing, hosting and sharing food.

We promote the sharing and celebration of food to bring people together. Hospitality, generosity and inclusion are key parts of Garden to Table. We grow and share kai while upholding each person's mana, uniqueness and self-esteem.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	14	5000.00
Devonport-Takapuna Local Board (\$up to \$15000)	11	4500.00
Hibiscus and Bays Local Board (\$2000-\$10000)	11	4000.00
Kaipātiki Local Board (from \$1000)	16	4500.00
Puketāpapa Local Board (\$2000-\$10000)	16	4000.00
Upper Harbour Local Board (\$2000-\$5000)	9	3000.00
Waitākere Ranges Local Board (from \$1500)	9	4000.00
Whau Local Board (\$2000-\$5000)	14	5000.00

Collaborating organisation/individual	Role
Volunteering Auckland	Promoting volunteer opportunities
Enviroschools	Promotion of Garden to Table/support for Garden to Table schools
Sport Waitakere - Healthy Families Waitakere	Promotion of Garden to Table/project support
Sport Auckland	Promotion of Garden to Table

Demographics

Māori outcomes:

We continue our work to learn more about te ao Māori and how mātauranga Māori can enrich the Garden to Table offering for all New Zealand children. We are working in partnership with Te Reo Club to co-design resources for schools in te reo Māori, guided by mātauranga Māori. We aim to be inclusive and respect difference and diversity. We acknowledge schools' diversity of tikanga and cultural protocol in growing, preparing, hosting and sharing food. We promote the sharing and celebration of food to bring people together. Hospitality, generosity and inclusion are key parts of Garden to Table. We grow and share kai while upholding each person's mana, uniqueness and self-esteem.

Accessible to people with disabilities

Yes - Schools support their tamariki in participating in the programme to the best of their abilities. We also have a network of Garden to Table 'Special Schools' who meet virtually during the year to discuss how we/schools can make the programme more accessible.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Waste Minimisation: The Garden to Table programme includes training on sustainability and

waste minimisation, including composting, worm farms, bokashi and reducing edible waste

by learning how to use all parts of the fruit or vegetable.

Healthy Options: The programme encourages increased consumption of fresh fruit and

vegetables by teaching children the skills they need to grow, harvest, prepare and share

fresh produce, and repeated opportunities to eat what they've prepared in a positive peer

environment. All meals are accompanied by water.

Active Lifestyles: Gardening is a great physical activity and provides an opportunity for an

active lifestyle for both tamariki taking part and adult volunteers.

Encourage the reduction of carbon emissions or increase community resilience to the

impacts of climate change: At the core of the programme is encouraging increased

local food production, both in the schools taking part and through tamariki taking their

learning home to start growing their own food. The programme also encourages food waste

reduction as tamariki learn how to use as much of the fruit and vegetables as possible,

composting what can't be eaten. Students learn the circular nature of the food system, and

the interconnectedness of all living things. Tamariki are encouraged to take all their learning home to family and whanau to extend the benefit of their learning to others.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: **\$34000.00**

Requesting grant for: Our front-line staff are critical for the success of the programme and our staff costs are by far our greatest programme expense. We are seeking funding towards the salary, mileage and home office costs of 3 Auckland regional coordinators - Becks Kelleher, Ange Fleming and Jessica Charnley. Between them, they support 44 schools in the relevant local board areas and introduce the Garden to Table programme to potential new schools in the area. They also facilitate collaboration and engagement both amongst the schools taking part and with other local community organisations and stakeholders, driven by the needs of the schools.

If part funded, how would you make up the difference:

We would apply for additional grant funding to make up the difference.

Cost of participation: \$299 +gst per school in year one. \$99 +gst per school per year thereafter.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$105492.00	\$7029.00	\$8500.00	\$55963.00

Expenditure item	Amount	Amount requested from Local Board
Salaries	\$99792.00	\$31950.00
Mileage	\$4500.00	\$1600.00
Home office costs	\$1200.00	\$450.00

Income description	Amount
School annual subscriptions \$99 x 71 schools	\$ 7029.00

Other funding sources	Amount	Current Status
COGS Waitakere (2023-2024)	\$1000.00	Approved

COGS Auckland City (2023-2024)	\$4500.00	Approved
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COGS Rodney/North Shore (2023-2024)	\$3000.00	Approved
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Donated materials	Amount
Product such as seeds, equipment, discount vouchers (estimated value)	\$1000.00

Total number of volunteers	Total number of volunteer hours	Amount
88	7040	\$148896.00

Additional information to support the application:	Please note that some schools are at renewal stage. For these schools we've included the receipt for 2022 and the invoice for 2023. Forrest Hill and Dominion Road schools do not pay a fee each year as they are Garden to Table 'Model Schools'.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2223-257	Garden to Table Food Education Programme 2022/2023 Multi-board Local Grants Round Two - Submitted	Undecided \$0.00
WMIF2022-039	Root to Tip: kids as leaders in reducing food waste WMIF August 2022 - 5a. Declined	Declined \$0.00
MB2022-232	Garden to Table Food Education Programme 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$12,800.00
LG2121-224	Garden to Table Programme - Whau Local Board area 2020/2021 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2101-120	Garden to Table Programme 2020/2021 Albert Eden Local Grant Round One - Project in progress	Approved \$3,000.00
MB1920-288	Garden to Table Food Education Programme 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$7,500.00
MB1920-176	Garden to Table Food Education Programme 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$3,500.00
LG2002-104	Garden to Table Food Education Programme 2019-2020 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
LG2013-106	Garden to Table Food Education Programme 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2006-107	Garden to Table Food Education Programme 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$6,000.00
LG2005-107	Garden to Table Food Education Programme 2019/2020 Henderson-Massey Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG2001-103	Garden to Table Food Education Programme 2019/2020 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1909-272	Garden to Table Programme Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1910-241	Garden to Table Local Programme Coordinator 2018/2019 Manurewa Local Grants, Round Two - Acquitted	Approved \$3,381.00
EIF14_1142	Providing new schools in Auckland with a Garden to Table Start Up Kit Environmental Initiatives Fund 2014 - Application Assessment - Educational sustainability	Approved \$3,000.00

YMCA North

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Raise Up youth development Programme

Location:	Multiple locations: Mt Albert crew based at YMCA at Mt Albert Community & Leisure Centre 7773 New North Rd, Mt Albert, North Shore Crew based at YMCA North Shore, 5 Akoranga Drive, Northcote, Massey Crew based at YMCA Massey, 545 Don Buck Road, Massey, Onehunga crew based at Onehunga Community Centre, and the Lynfield crew based at YMCA Lynfield, 16-18 Griffen Park Road, Mount Roskill.
Summary:	Raise Up is the YMCA's youth development programme run by youth for youth. Raise Up crews are voluntary committees of approximately 20 youth from the local board area who want to make a positive contribution to their local community, and enhance their own personal development. Each Raise Up crew meets weekly to organise events, workshops and volunteer community outreach for their local community. Alongside creating a space for rangatahi to socialise and plan, we build skills in the areas of leadership, event planning/management, group facilitation, conflict resolution and health & wellbeing. Raise Up supports rangatahi to thrive and contributes to a connected community where young people are active participants.
Expertise:	The Raise Up Youth Development programme was established in West Auckland in 2002, and over the course of the past 20 years has engaged with approximately 270,000 young people across Tāmaki Makaurau. As an organisation we have a strong track record of delivering Youth Development programmes that support rangatahi as they transition through their teen years into adulthood. This expertise in conjunction with the youth-led nature of the Raise Up programme ensures we are meeting the needs of each community we work with. Raise Up adheres to the Ara Taiohi code of ethics and we utilise a mana enhancing, positive youth development approach.
Dates:	01/06/2023 - 31/05/2024
People reached:	8000
Promotion:	We promote the project on our website, Facebook, Instagram, in newsletters, and in communications with local schools, community groups and local businesses. We will acknowledge the local boards' contribution wherever appropriate on a number of channels such as website, newsletters, flyers, social media, at events etc. We are open to discuss other acknowledgement opportunities with the local boards.

Community benefits

Identified community outcomes:

- Connected rangatahi are active participants in community. Young people get to know each other, have a sense of belonging, build connections and support networks. Youth from all backgrounds are included, feel welcome and participate in Raise Up activities.
- Youth are empowered to make a positive difference in their community, develop their voice and leadership skills.
- Wellbeing of programme participants increases which has a positive impact on whānau and the wider community

- Youth develop skills & resilience through practical learning and problem solving at Raise Up, and they are supported to achieve their goals.
- Positive events and development opportunities for youth. The local community have access to youth-led events, workshops, and volunteer projects tailored to local interests and needs

Alignment with local board priorities:

Devonport-Takapuna

Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

Raise Up provides young people with development opportunities and a space for positive engagement with the community. Raise Up supports youth to plan and deliver community events and workshops run by local youth for youth. The activities the North Shore Raise Up crew plan reflect and celebrate the diversity of the crewmembers. Recent North Shore events have included a clothing repair & upcycling workshop, Takapuna Beach clean Up, and New Found Sound youth talent show. Youth also organise community outreach and volunteer projects so they can make a positive impact in the issues that matter to them. Supported by our youth workers young people in Raise Up find their strengths and confidence and are empowered to use these to make a positive impact in their community.

Raise Up youth development programme helps to foster a vibrant and connected youth community in Devonport-Takapuna. The North Shore Raise Up crew provides an inclusive and welcoming space for North Shore rangatahi to connect, grow and develop. The North Shore Raise Up Crew is made up of approximately 20 local youth representatives from local high schools, the crew is made up of youth from Devonport-Takapuna and Kaipātiki Local Board areas and delivers activity in both Local Boards. The North Shore Crew plans and delivers community events, workshops and development opportunities for their peers. By delivering events planned by youth for youth we ensure events are relevant to a youth audience and young people want to get involved. Raise Up Crew members develop transferrable skills such as communication, leadership, event management and organisation through planning and delivering events. As they plan and deliver successful events youth grow their skill sets and build confidence in themselves. We provide Crew members with training opportunities including the annual youth leadership camp in order to ensure young people in Raise Up have the tools they need to plan and deliver high quality, relevant community events. We have a diverse range of young people from Devonport-Takapuna who work together to achieve goals and give back to the community through their events and workshops. Participation in events and activities organised by Raise Up helps young people to connect with the local community and creates opportunities for youth to come together and feel included and a sense of belonging in Devonport-Takapuna.

Local boards benefitting	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	20	10000.00
Devonport-Takapuna Local Board (\$up to \$15000)	10	6000.00
Henderson-Massey Local Board (\$2000-\$5000)	20	5000.00
Kaipātiki Local Board (from \$1000)	10	6000.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	20	10000.00
Puketāpapa Local Board (\$2000-\$10000)	20	10000.00

Collaborating organisation/individual	Role
Ara Taiohi	Code of Ethics, youth worker training etc.

local schools, youth groups and community organisations schools, youth groups and community organisations	programme referrals and joint initiatives

Demographics

Māori outcomes: We have Māori participation in both the Raise Up crew and as participants in Raise Up activities and events. Māori represent 22% of Raise Up crew members. A mana-enhancing practice is central to our youth development approach and we aim to support the needs and aspirations of rangatahi Māori.

Accessible to people with disabilities Yes - Raise Up is an inclusive programme that caters to young people of all backgrounds and abilities. All Raise Up venues are accessible. A youth-led disability working group is promoting ways that Raise Up can be more inclusive, accessible and best meet the needs of rangatahi with disabilities.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Raise Up is a smoke-free programme. We promote smoke-free messages consistently on websites, newsletters, social media and promotional flyers. We display SmokeFree NZ signage at all of our events.

The Raise Up crews lead events and activities that encourage young people to get physically active, such as youth yoga classes and regular social sports activations at the Y.

We also put an emphasis on zero waste at events and encourage youth to be mindful of waste in their event planning and delivery.

At Raise Up we promote healthy eating, and are committed to providing fresh, healthy kai at our crew meetings and events. We provide drinking water for youth attending our events, workshops and other activities and encourage water as the first choice.

Does your project support any genders, ages or ethnicities specifically?

Raise Up is targeted at youth aged 13-18 years. Raise Up is an inclusive programme open to all young people, crews reflect the diversity of their local community. We strive to deliver inclusive, accessible and identity affirming youth development opportunities so all youth can participate and access the support they need to thrive.

Financial information

Amount requested: **\$47000.00**

Requesting grant for: We are seeking funding for Programme/volunteer costs and event costs for Raise Up Crews. Programme costs include volunteer training, team building activities, camp, uniform, graduation, recruitment, equipment, resources and our homework hub. Each Raise Up Crew delivers 3 events, 2 workshops and 4 outreach projects each school year. Funding for these events and workshops will cover costs such as event promotion, venue hire, workshop facilitators, prizes, activities, and transport etc.

If part funded, how would you make up the difference:

Any contribution towards Raise Up helps us to deliver youth development opportunities for young people in the Local Board areas. We will also apply to other grant-givers for support.

Cost of participation: It is free for youth to join the Raise Up Crew and we aim to deliver all events free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$283516.55	\$0.00	\$139511.00	\$50000.00

Expenditure item	Amount	Amount requested from Local Board
Mt Albert crew event costs	\$10340.00	\$5000.00
Mt Albert crew Programme/Volunteer costs	\$11342.00	\$5000.00
Mt Albert crew staff costs	\$35021.31	\$0.00
North Shore crew event costs	\$10340.00	\$6000.00
North Shore crew Programme/Volunteer costs	\$11342.00	\$6000.00
North Shore crew staff costs	\$35021.31	\$0.00
Onehunga crew event costs	\$10340.00	\$5000.00
Onehunga crew Programme/Volunteer costs	\$11342.00	\$5000.00
Onehunga crew staff costs	\$35021.31	\$0.00
Puketāpapa crew event costs	\$10340.00	\$5000.00
Puketāpapa crew Programme/Volunteer costs	\$11342.00	\$5000.00
Puketāpapa crew staff costs	\$35021.31	\$0.00
Massey crew event costs	\$10340.00	\$2500.00
Massey crew Programme/Volunteer costs	\$11342.00	\$2500.00
Massey crew staff costs	\$35021.31	\$0.00

Income description	Amount
	\$

Other funding sources	Amount	Current Status
Lottery Community Grants - apportioned to 5 crews	\$25000.00	Approved

Foundation North - apportioned to 5 crews	\$50000.00	Pending
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Ara Taiohi Youth week grants	\$5000.00	Pending
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Creative Communities Scheme - for New Found Sound crew events	\$6211.00	Approved
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Joyce Fisher Charitable Trust - apportioned to 5 crews	\$50000.00	Approved
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Milestone Foundation - for youth training	\$3300.00	Approved
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Donated materials	Amount
	\$

Total number of volunteers	Total number of volunteer hours	Amount
		\$0.00

Additional information to support the application:	WE believe the young people in the programme can do a much better job of telling you why Raise Up is important than we can. Please see the following video of some of the rangatahi in Raise Up: https://www.youtube.com/watch?v=69E8WcDKWJ4
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Funding history

Application ID	Project title	Decision Allocation
HBLB FG-2304	Round - Stage Hibiscus and Bays Facilities Grant 2023 - Eligibility assessment completed	Undecided \$0.00
MB2223-259	Raise Up youth development Programme 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Undecided \$0.00
MB2223-268	South Auckland Intermediate Sports Camps 2023 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$3,500.00
RegSR1637	Metro Park Hub	Undecided

	Sport and Recreation Facilities Investment Fund 2023 -	\$0.00
LG2310-217	Raise Up Youth development Programme - Manurewa Crew 2022/2023 Manurewa Local Grants Round Two - SAP approved	Approved \$5,000.00
QR2313-113	Raise Up Youth Development Programme - Ōtara and Papatoetoe crews 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Declined	Declined \$0.00
LG2321-135	Raise Up Youth Development Programme – Avondale Crew 2022/2023 Whau Local Grants, Round One - Project in progress	Approved \$1,000.00
CCS23_1155	New Found Sound Finals & Central Creative Communities Scheme CCS23_1 - PO Creation requested	Approved \$4,250.00
CCS23_1159	New Found Sound South 2023 Creative Communities Scheme CCS23_1 - PO Creation requested	Approved \$1,711.00
CCS23_1160	New Found Sound North & West heats 2023 Creative Communities Scheme CCS23_1 - PO Creation requested	Approved \$1,961.00
NCE230102	Albert-Eden Schools Cultural Festival 2022/2023 Non-contestable Events - Albert Eden - Project in progress	Approved \$20,000.00
WMIF2022-040	Community Compost Hub & Gardens at YMCA Mt Albert WMIF August 2022 - 3b. Awaiting reimbursement request	Approved \$4,800.00
REF23-100051	Required Walk the Line 2023 2022/2023 Regional Event Fund - Round 1 - Application	Approved \$8,000.00
LG2210-415	Raise Up Youth Development Programme – Manurewa crew 2021/2022 Manurewa Local Grants, Round Four - Project in progress	Approved \$5,000.00
QR2201-306	Wāhine Self Defence Workshops 2021/2022 Albert-Eden Quick Response Grant, Round Three - Declined	Declined \$0.00
LG2205-206	Raise Up Henderson-Massey Youth Development Programme 2021/2022 Henderson-Massey Local Grants Round Two - Project in progress	Approved \$3,000.00
CCS22_2_022	New Found Sound Central Heat & Finals 2022 Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$4,250.00
CCS22_2_023	New Found Sound North and West regional heats Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$1,955.00
LG2213-211	Raise Up Youth Development Programme - Ōtara & Papatoetoe Crews 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Accountability overdue	Approved \$2,000.00
LG2206-252	YMCA Shakespear Lodge - Low Ropes Course Development 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$2,000.00
HBLB FG-2211	Hibiscus and Bays Facilities Grant 2022 - Project in progress	Approved \$25,000.00
LG2209-214	Raise Up Youth Development Programme - Māngere Crew 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG2215-211	Raise Up Puketāpapa Youth development & Leadership programme 2021/2022 Puketepapa Local Grant Round Two - Awaiting payment	Approved \$4,500.00
LG2202-206	Raise Up North Shore youth development programme 2021/2022 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$1,500.00
ASF202203	2022 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
CCS22_2_024	New Found Sound South & East heats 2022 Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$2,684.00
LG2201-214	Raise Up Mt Albert Youth Development Programme 2021/2022 Albert Eden Local Grant Round Two - Project in progress	Approved \$7,500.00
0048	Community Superhub development - Feasibility Study Sport and Recreation Facilities Investment Fund 2022 -	Withdrawn \$0.00
LG2211-228	Raise Up Onehunga youth development programme costs 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Project in progress	Approved \$1,500.00
WMIF2101-072	Youth-led waste audit and minimisation project WMIF August 2021 - 3b. Awaiting reimbursement request	Approved \$11,052.54
FPG22-117	Hunua Falls Water Safety project Franklin Partnership Grants (2021/2022 - 2023/2024) - FPG22/23 Project in progress	Approved \$36,303.00
NCE220103	Albert-Eden Schools Cultural Festival	Approved

	2021/2022 Non-contestable Events - Albert Eden - Project in progress	\$20,000.00
LG2208-129	Raise Up North Shore youth development programme costs 2021/2022 Kaipatiki Local Grant, Round One - Review accountability	Approved \$5,000.00
TRG21-124	2021/2022 Transitional Rates - Project in progress	Approved \$3,489.39
QRTP2112-218	Gold Fit - strength and balance equipment for seniors 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$1,706.00
LG2105-236	Raise Up Massey 2020/2021 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$2,500.00
LG2111-348	Sport & recreation drop-in equipment & Raise Up Onehunga 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00
LG2108-326	Fun kids' recreation equipment & Raise Up North Shore 2020/2021 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2115-226	Raise Up Puketāpapa 2020/2021 Puketepapa Local Grant Round Two - Project in progress	Approved \$4,200.00
MB2021-210	South Auckland Intermediate Sports Camps 2021 2020/2021 Multi-board Local Grants Round Two - Follow up	Approved \$16,100.00
LG2108-227	Raise Up North Shore Youth Development Programme 2020/2021 Kaipatiki Local Grant, Round Two - Acquitted	Approved \$5,000.00
RegCD00026	Peer led youth tutoring and support Regional Community Development grants programme 2020/2021 - Submitted	Declined \$0.00
CCS21_2_050	New Found Sound 2021 Central heat & Finals Creative Communities Scheme 21_2 - Central & Gulf Islands 21_2	Approved \$5,000.00
CCS21_2_051	New Found Sound North & West 2021 Creative Communities Scheme 21_2 - North West 21_2	Approved \$2,400.00
LG2111-225	Raise Up Onehunga 2020/2021 Maungakiekie-Tāmaki Local Grant Round Two - Project in progress	Approved \$5,000.00
NCE2021-002	Albert-Eden Schools Cultural Festival 2020/2021 Non-Contestable Events - Albert-Eden - Project in progress	Approved \$20,000.00
LG2109-137	Raise Up Youth development programme - Māngere Crew 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$10,000.00
MB2021-130	YMCA Youth Advisory Panel 2020/2021 Multi-board Local Grants Round One - Follow up	Approved \$1,000.00
LG2110-136	Raise Up Youth development programme - Manakau Crew 2020/2021 Manurewa Local Grants, Round One - Project in progress	Approved \$1,600.00
LG2103-129	Hunua Falls Water Safety Project 2020/2021 Franklin Local Grant Round One - Project in progress	Approved \$5,000.00
CCS21_1_182	New Found Sound South & East 2021 Creative Communities Scheme 21_1 - South East 21_1	Approved \$2,700.00
CCS21_1_072	New Found Sound North & West 2021 Creative Communities Scheme 21_1 - North West 21_1	Declined \$0.00
QR2121-117	Jump Scare - youth Halloween event 2020/2021 Whau Quick Response Round One - Project in progress	Approved \$1,600.00
CCS21_1_064	New Found Sound 2021 Central heat & Finals Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Declined \$0.00
QR2010-210	South Auckland Intermediate Sports Camps 2019/2020 Manurewa Quick Response, Round Two - Grants refunded	Approved \$1,540.00
QR2003-222	New Hot Water System for YMCA Camp Adair 2019/2020 Franklin Quick Response, Round Two - Grants refunded	Approved \$4,000.00
QR2005-219	equipment and resources for holiday programme 2019/2020 Henderson-Massey Quick Response, Round Two - Accountability overdue	Approved \$800.00
QR2013-202	South Auckland Intermediate Sports Camps 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Grants refunded	Approved \$2,000.00
QR2017-312	equipment and resources for holiday programme 2019/2020 Upper Harbour Quick Response, Round Three - Declined	Declined \$0.00

QR2014-203	South Auckland Intermediate Sports Camps 2019/2020 Papakura Small Grants, Round Two - Grants refunded	Approved \$2,000.00
QR2011-108	equipment for OSCAR and holiday programmes 2019/2020 Maungakiekie-Tāmaki Quick Response, Round One - Project in progress	Approved \$1,934.00
PKTSRG2021-12	Puketāpapa Local Board Strategic Relationship Grant 2020-2021 - Declined	Declined \$0.00
LG2010-230	Raise Up Manukau 2019/2020 Manurewa Local Grants, Round Two - Declined	Declined \$0.00
LG2021-225	Raise Up events & workshops in Whau LB 2019/2020 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG2011-233	Raise Up Maungakiekie-Tamaki youth development 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG2020-207	Walk the Line 2020 2019/2020 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2003-207	waste water treatment upgrade 2019/2020 Franklin Local Grants, Round Two - Project in progress	Approved \$11,127.00
CCS20_2_064	New Found Sound South & East Auckland Heats 2020 Creative Communities Scheme 20_2 - South East 20_2	Approved \$2,821.00
REF20-200008	Raise Up Youth Fest Regional Event Fund 2019/2020 - Round 2 - Application	Approved \$0.00
QR2005-112	Community Pickleball 2019/2020 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
REGCD2033	Youth led safeguarding workshops Regional Community Development 2019/2020 - Submitted	Approved \$0.00
LG2008-219	Raise Up North Shore Youth development programme 2019/2020 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$5,000.00
ATBF19-26	Bikeability 2019/2020 Community Bike Fund - Project in progress	Approved \$5,000.00
RENH19/20094	Riparian planting project - YMCA Camp Adair (incl. Willow tree removal) Regional Environment and Natural Heritage Grant 2019 - 2020 - Assessment Healthy Waters	Declined \$0.00
CCS20_1_262	New Found Sound South & New Found Sound East 2020 Creative Communities Scheme 20_1 - South East 20_1	Declined \$0.00
CCS20_1_240	New Found Sound North & New Found Sound West 2020 Creative Communities Scheme 20_1 - North West 20_1	Approved \$1,453.00
CCS20_1_094	New Found Sound Central & New Found Sound Final 2020 Creative Communities Scheme 20_1 - Central & Gulf Islands 20_1	Approved \$2,905.00
NCE2001-002	Albert-Eden School's Cultural Festival 2019 2019/2020 Non-Contestable Events - Albert-Eden - Project in progress	Approved \$20,000.00
MB1920-147	Family Camp 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$3,500.00
MB1920-155	Counties Manukau Intermediate Sports Camps 2019/2020 Multi-board Local Grants Round One - Refund requested	Approved \$12,000.00
LG2011-133	Life jackets and Kickboards for water safety and swimming lessons 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2015-112	Raise Up Puketāpapa Youth Festival and local event 2019/2020 Puketepapa Local Grants, Round One - Grant not uplifted	Approved \$1,000.00
LG2005-113	Raise Up Massey - event and programme costs 2019/2020 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$4,000.00
QR1912-217	Ellerslie ELC Community Murals 2018/2019 Ōrākei Quick Response, Round Two - Project in progress	Approved \$2,000.00
PKTSRG1920-24	Puketāpapa Local Board Strategic Relationship Grant 2019-2020 - Declined	Declined \$0.00
PKTSRG1920-09	Puketāpapa Local Board Strategic Relationship Grant 2019-2020 - Declined	Declined \$0.00
QR1901-326	YMCA Mt Albert - Equipment Enhancement	Declined

	2018/2019 Albert-Eden Quick Response, Round Three - Declined	\$0.00
LG1911-354	Raise Up Onehunga & Panmure Event and Crew/Volunteer costs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	Declined \$0.00
LG1912-229	Ōrākei Health & Well-Being Expo 2018/2019 Ōrākei Local Grants, Round Two - Acquitted	Approved \$4,000.00
LG1905-220	Community Pickleball 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
LG1902-244	Raise Up North Shore Crew and events 2018/2019 Devonport-Takapuna Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1906-248	YMCA Shakespear Lodge - helmets and harnesses 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,000.00
LG1910-209	YMCA Manurewa ELC Water Harvesting & Community Garden Project 2018/2019 Manurewa Local Grants, Round Two - Acquitted	Approved \$2,287.00
LG1908-312	Raise Up North Shore Youth development programme - wages 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	Declined \$0.00
CCS19_2_100	Walk the Line 2019 Creative Communities Scheme 19_2 - Regional 19_2	Declined \$0.00
REF19-2-00028	Raise Up Youth Festival Regional Event Fund 2018/2019 - Round 2 - Application	Approved \$15,000.00
00007-MTSP	Maungakiekie-Tāmaki Strategic Partnerships Grants 2018/2019 -	Approved \$0.00
CCS19_2_026	New Found Sound Mt Albert Creative Communities Scheme 19_2 - Central 19_2	Declined \$0.00
REGCD19-62	Parent/carer safeguarding briefing events (to be decided by the Youth Advisory Group) Regional Community Development 2018/2019 - Declined	Declined \$0.00
QR1914-213	YMCA camp Adair Waterway Planting Project 2018/2019 Papakura Small Grants, Round Two - Declined	Declined \$0.00
QR1901-219	Mt Albert Youth Hub 2018/2019 Albert-Eden Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1906-229	YMCA Shakespear Lodge - AV equipment for recreation hall 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	Approved \$2,000.00
WPF18/19036	YMCA Camp Adair Waterways planting project Waterway Protection Fund 2018-2019 - Project completed - pending report	Approved \$12,362.50
WPF18/19036	YMCA Camp Adair Waterways planting project Waterway Protection Fund 2018-2019 - Project completed - pending report	Approved \$12,362.50
NCE1901-001	Albert-Eden Schools Cultural Festival 2018 2018/2019 Non-Contestable Events - Albert-Eden - Project in progress	Approved \$20,000.00
LG1908-117	Raise Up North Shore youth development programme 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$3,000.00
2017/201809	Raise Up Youth Development Programme, Summer Splash "Whanau Day Out" and Zumba class Maungakiekie-Tāmaki Strategic Partnership Programme - Submitted	Approved \$0.00
REF18S00020	Walk the Line Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	Approved \$4,000.00
LG1810-129	Sensory room development 2017/2018 Manurewa Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1806-155	replacement wetsuits 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
LG1808-115	Raise Up North Shore youth development programme 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1820-139	Accessible Toilet 2017/2018 Waitemata Local Grants, Round One - Declined	Declined \$0.00
NCE1801-002	Albert-Eden Schools Cultural Festival 2017/2018 Events - Albert-Eden - Project in progress	Approved \$20,000.00
QR1814-108	Community Garden	Approved

	2017/2018 Papakura Quick Response, Round One - Acquitted	\$2,000.00
WE1820-129	Community Christmas Party 2017/2018 Waitemata Local Events Development Fund - Declined	Declined \$0.00
LG1714-212	Camp Adair main dining hall rebuild 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$3,000.00
LG1711-229	Aquatic education programme for children with special needs Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
LG1705-234	Massey youth hub fit-out 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Approved \$0.00
PKTSRG17180 24	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
QR1701-313	Family Day 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$1,000.00
LG1712-205	equipment for kids gymnastics programme 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1720-210	furniture for community space 2016/2017 Waitematā Local Grant, Round Two - Acquitted	Approved \$4,500.00
QR1705-210	SPACE for you and your baby 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1714-304	"SPACE for you and your baby" 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$2,000.00
SR17-153	JumpStart Diabetes Programme Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1710-206	"SPACE for you and your baby" 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
PKTSRG16171 3	Raise Up - a youth development programme Puketāpapa Strategic Relationships Grant 2016/17 - Declined	Declined \$0.00
CCS17_1_231	Otara New Found Sound Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$2,119.00
CCS17_1_228	Panmure New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,319.00
CCS17_1_213	Mt Albert New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,319.00
CCS17_1_035	New Found Sound Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,119.00
REF1700059	Walk the Line 2017 Regional Event Fund 2016/2017 - Application	Approved \$4,000.00
MTCP-151601	Raise up - a youth development project Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Acquitted	Approved \$30,000.00
RegRSR16/224	JumpStart - supporting an active lifestyle change for those with diabetes or prediabetes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1616-313	Parakai Out of School Programme Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
REGCD1629	Raise up - a youth development project across Auckland Regional Community Development - Declined	Declined \$0.00
AENC2	Albert-Eden Schools Cultural Festival Albert Eden non-contestable, 2015/2016 - Acquitted	Approved \$16,000.00
AENC1	Albert-Eden Kids in Parks Albert Eden non-contestable, 2015/2016 - Acquitted	Approved \$11,000.00
LG1602-158	Raise up - events and activities for youth by youth Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,500.00

CCS16_1_064	Volume 2016 - South Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	Approved \$3,035.00
RegAC16_1_001	Identity Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
QR1615-105	young at art/colour our world Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1610-110	Centre heating/cooling 2015/2016 Manurewa Quick Response, Round One - Acquitted	Approved \$1,598.00
REF1600035	Walk the Line 2016 Regional Event Fund 2015/2016 - Awaiting payment	Approved \$4,000.00
QR1620-121	City Stadium Holiday Programme 2015/2016 Waitemata Quick Response, Round One - Acquitted	Approved \$850.00
A-E1415_100105	Badminton/Netball Resources LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WMIF1415055	Reduce, reuse, recycle - Feeding the Worms WMIF April 2015 - 5a. Declined	Declined \$0.00
OP15-2057	Raise Up youth projects in Otara and Papatoetoe Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$3,500.00
KP15_2027	YMCA Basketball (Kaipatiki) Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Grant not Uplifted	Approved \$4,500.00
FN15-2063	Outdoor movie project (Franklin) Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2058	Raise Up - youth projects (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
A-E1415_100055	Community Group Resources LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$965.00
IRCF14/15 006	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
MT1_141500009	Boxfit - A Raise Up Activity for Local Youth Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
HM15_1009	Massey Holiday Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
CWF15_1012	Raise Up Youth Development Programme West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$1,000.00
SCF-15020	Raise Up North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$7,750.00
CGF15_1021	Emergency Response Equipment North - Community Grants Fund, 2014/2015 - Acquitted	Approved \$4,500.00
MA15-1014	Child Protection and Kindy Rocks Training for staff Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
PA15-1006	Child Protection and Kindy Rocks Training for staff Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1008	Gymnastics Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LGFC15_1015	YMCA Basketball North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
REF1500046	Walk the Line 2015 Regional Event Fund 2014/2015 - Application	Approved \$0.00
MT1314_300019	Boxfit LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,000.00

AE1400030	Raise up - New Found Sound LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$1,500.00
SCF14_2073	raise North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
DT14_2004	Youth Events LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Grant not Uplifted	Approved \$1,000.00
KT14_2002	Youth Events - Kaipatiki area LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Grant not Uplifted	Approved \$2,798.75
UH14_2004	Basketball upgrade LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
KT14_2034	Artistry LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HM14_2011	Basketball Upgrade LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
HB2014_2004	Shakespear Lodge LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,336.00
PPK14_2001	ECE Papakura Garden development LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
LPCG_2001	Early Childhood Education Papakura Garden Project South - Local Papakura Community Grants - Round 2 2013/2014 - Declined	Declined \$0.00
2014_200313	Volume North Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200312	Volume West Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200010	Volume Central Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
FR14_2003	Over 60s Camp LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
REF14S00011	Walk The Line Regional Event Fund 2013/14 - Supplementary Round : Maori, Youth, and Winter Events - Declined	Declined \$0.00
CG14_2035	Ellerslie ELC Centre Central - Community Group Assistance Fund - Round 2 2013/2014 - Declined	Declined \$0.00
AE14-2014	Raise Up - A youth development project LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
MT14-2018	Raise Up - A youth development project LB - Maungakiekie-Tamaki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
WTM14-2006	Raise Up 'n' Represent - A Youth Development project LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
PKT14-2002	Raise Up 'n' Represent - A Youth Development project LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
OR14_100006	Raise Up 'n' Represent - A Youth Development project LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
CCS14_100293	V-Dance Showcase Creative Communities Scheme 14_1 - Assessment Panel North	Approved \$1,600.00
LGFC00040	Y-Outdoor facilities North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00
MR14_100011	Exploring our Natural Environment at YMCA ECE Manurewa LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
LPCG00001	Papakura Early Childhood Education Science Corner South - Local Papakura Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00

SCF14_100013	Raise Up Youth Development Programme for YMCA North Shore North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$15,000.00

2022/2023 Devonport Takapuna Local Grant Round Two

Total annual budget	\$	241,364.00
Amount allocated to date	\$	94,650.00 No. of Applications - 26
Annual budget remaining	\$	146,355.66 No. of MB Applications - 13

Current grant round - amount requested	\$240,105.63
Current grant round - recommended allocation	\$109,681.62
Workshop allocation	\$0.00

Staff recommendations

Total remaining budget	\$ 146,355.66
Total proposed allocations	\$109,681.62
Balance for rest of year	\$ 36,674.04

Local board proposals

Total remaining budget	\$ 146,355.66
Total proposed allocations	\$0.00
Balance for rest of year	\$ 146,355.66

Application ID	Applicant	Project title Location Requesting funding for	Focus area Eligible	Grant Advisor eligibility assessment	Subject matter expert assessment	Amount requested	Recommended allocation	Workshop allocation	Comments
LG2302-223	North Shore Theatre and Arts Trust (The Pumphouse)	Coal Bunker Studio/ Box Office Ventilation Improvements The Coal Bunker Studio, (First floor)/ The Box Office (ground floor) The Pumphouse Theatre 2aManuere Avenue Takapuna 11/07/2021 - 30/11/2023	Arts and culture Eligible	Recommend full support noting SME comments and room in the budget to provide full support The Pumphouse Theatre are requesting \$7,633.48 towards ventilation improvements at the pumphouse from 11 July 2023 to 30 November 2023. The group would like to install air conditioning unit into The Coal Bunker Studio performance space and Box Office area to improve the quality of the environment for audience, performers and staff. The air conditioning would be a much welcome upgrade and make the studio more pleasant for users. Funding will cover the supply and installation of the AC unit. The group are experienced with health & safety site requirements, and maintaining venues at a high standard for the use of patrons and staff. They are members of both the Entertainment Venues Association of NZ(EVANZ) and Entertainment Technology NZ (ETNZ). <u>The expected reach of this project is 70,000+ people with 85% being in the Devonport-Takapuna area.</u> The group will be contributing \$1,250 towards the project, and have not sought funding from other sources. Group has considerable cash reserves and surplus relative to the amount applied for. <u>If not funded, the project would still go ahead due to its importance.</u> Last grant funded was on 18 May 2022 towards the cost of electrical work at the Pumphouse Theatre, specifically the replacement of fluorescent lighting with more energy-efficient LED lighting in the deck area and two offices (upstairs and downstairs) for \$2,254.05.	I support the application request from the Pumphouse to install an air conditioning unit into The Coal Bunker Studio performance space and box office area. This will improve the environment for audiences, performers and staff. The Pumphouse do a good job of checking required detail before selecting the best system for their setting. The theatre has been through a rough start to the year with lost ticket sales through flooding event. The air con system would likely have been very useful for drying out the coal bunker space towards achieving a safer environment earlier and therefore, important to have installed.	\$7,633.48	\$7,633.48	\$0.00	
LG2302-231	Bayswater School Pta	Matariki Festival 2023 Bayswater Primary School 01/06/2023 - 25/06/2023	Arts and culture Eligible	Recommend partial support in line with previous funding Bayswater School Whanau Group are requesting \$9,261.90 towards their Matariki Festival 2023 event at Bayswater Primary School from 1 June 2023 to 25 June 2023. Bayswater School Whanau Group are seeking funding towards their annual Matariki Festival. The festival will be a free event for the North Shore community to celebrate an important date. The event will have participation from children from schools across the board area, who will perform Kapa Haka, alongside other groups, and will also feature Maori art installations from the students. This will be the fifth annual edition of this event, which has been supported by the Devonport-Takapuna board previously in 2022, and had a reach of 2000. Funding will cover signage, changing rooms, lighting costs, stage costs, tablecloths, rubbish removal, security, and games area costs. <u>The expected reach of this project is 2500 people with 100% being in the Devonport-Takapuna area.</u> Higher priority: the priority has strong Maori outcomes, having Maori concept, focus, and participation. The group will be contributing \$5,244 towards the project, and have approved funding of \$10,718 from Creative Communities. <u>If not funded, the project would still go ahead, but the group say that the effects of a funding shortfall this large would be devastating. If less than 50% is funded, they would have to cut the changing rooms. If there is no funding, they would have to reduce entertainment, bonfire, and performer costs.</u> Last grant funded was on 18 May 2022 towards the cost of hosting a Matariki Festival, specifically the cost of marketing and entertainment including signage, security, sound system, lighting, and entertainment costs, for \$2,792.59.	Bayswater School do a great job with this community event which is important particularly for the area. I would like to see the applicant looking to how that could raise some funds and or gain sponsorship for aspects of the event as the local board has funded the event the past few years. But the event should be supported. It's possible that the applicant is also on the Rose Centre Trust so that is a connect.	\$9,261.90	\$2,792.59	\$0.00	

LG2302-240	Chinese Association of North Shore City	Dragon Boat Festival Celebration <i>Westlake Girls High School</i> 02/07/2023 - 02/06/2023	Arts and culture <i>Eligible</i>	<p>Recommend partial support</p> <p>The Chinese Association of North Shore City are requesting \$3,700 towards delivering their 2023 Chinese Dragon Boat Festival at Westlake Girls High School on 2 July 2023.</p> <p>The festival provides an opportunity for people from different cultural backgrounds to come together and learn about Chinese traditions, customs, and history. The project will have dragon boat races, traditional dance & singing, tai chi, and Chinese food.</p> <p>Funding will cover the venue hire portion of the project.</p> <p><u>The group hold this event annually and have been supported towards this in the past by the Devonport-Takapuna board. The expected reach of this project is 600-1000 people.</u></p> <p>There is no cost of participation.</p> <p>The group will be contributing \$2,450 towards the project and have sought approved funding of \$5,000 from ECDF.</p> <p><u>If not funded, the project will go ahead, but they will have to prioritise critical components of the festival and arrange additional fundraising.</u></p> <p>Last grant funded was on 18 May 2022 towards the cost of venue hire to host the "North Shore Chinese Community Matariki Weeks" and the Chinese Dragon boat festival celebration, for \$1,900.</p>	<p>The event seems lively. I am not sure how much exchange there is but the document with images of last year's celebration depicts beautiful Chinese performances and a haka.</p> <p>I would support, but it would be better if the applicant included the actual hire cost from Westlake - or the website- rather than just a list of costs for the event.</p> <p>I also think there should be a small charge for any event especially when in a space where it is easy to set up, is new, has amazing acoustics and is, understandably, a significant hire fee. Some one somewhere is paying.</p>	\$3,700.00	\$2,450.00	\$0.00
LG2302-233	Raukauri Music Therapy Trust	Music Therapy for Students with Disabilities at Wilson School <i>Wilson School 1A Saint Leonards Road, Hauraki, Auckland 0622</i> 09/10/2023 - 15/12/2023	Arts and culture <i>Eligible</i>	<p>Recommend partial support in line with previous funding</p> <p>Raukauri Music Therapy Trust are requesting \$6,673 towards providing music therapy for students with disabilities at Wilson School from 9 October 2023 to 15 December 2023.</p> <p>The group would like support to continue delivering music therapy services at Wilson School. The service is delivered by two therapists who visit the school 2 days per week, and provide the service directly in classrooms. The programme benefits students by improving communication, independence, self-confidence, and reducing anxiety and isolation. Participating schools have expressed that the programme is provides a great opportunity for self-expression and improving emotional regulation. Raukauri Music Therapy Trust say that in a recent survey, 100% of schools have expressed that the programme was successful at meeting the goals of individual students.</p> <p>Funding will cover transport costs, therapist costs, and costs of group progress reports.</p> <p><u>The expected reach of this project is 46 people with 100% being in the Devonport-Takapuna area.</u></p> <p>The group have provided a letter of support from the principal of Wilson School, supporting the groups fundraising application efforts.</p> <p><u>The Devonport-Takapuna board have supported the delivery of this service multiple times in previous years, most recently in 2022.</u></p> <p>The group will not be contributing towards the project, and have secured funding of \$10,000 from the Ministry of Education - Creatives in Schools funding.</p> <p><u>If not funded, the project would go ahead, but at reduced capacity. The group says that they would have to cut the service at Wilson School down to one day per week, and that either the base school or satellite classrooms would no longer receive services.</u></p> <p>Financials provided show significant cash reserves and surplus relative to the amount applied for.</p> <p><u>Last grant funded was on 20 September 2022 towards music therapist, progress reports for students, and return mileage (transport) at Wilson School from 7 February 2023 to 30 June 2023, for \$2,000.</u></p>	<p>I feel the project is very expensive and has received much funding already.</p> <p>It works out at \$145 per student for this application alone. The project has received \$10,000 already from Creatives in schools. The school has not provided any financial support or parents and I am not sure what to advise. It also doesn't seem that the full project is taking place in DT, referring to attached file. Some cost areas may be a low priority for the local board.</p>	\$6,673.00	\$2,000.00	\$0.00
LG2302-205	Rose Centre Inc	Community Room extension & development <i>The Rose Centre</i> 02/06/2023 - 03/07/2023	Community <i>Eligible</i>	<p>Recommend full funding if the board think that the long-term community benefit justifies such an allocation, on the condition that the applicant supplies landowner's approval and any necessary consents if required</p> <p>Rose Centre Inc are requesting \$10,000 towards a community room extension & development project at The Rose Centre from 2 June 2023 to 3 July 2023.</p> <p>The Rose Centre are developing a multifunctional community space in an area which was previously open plan. This project seeks to extend the usability of this new community lounge area by adding drop down roller curtains, and covered access, to an existing adjacent deck area.</p> <p>The project will benefit users by creating a larger space for projects beyond performing arts, allowing users to fully utilise the deck space, and also allowing users to expand out from the foyer so the group can meet health & safety standards for group sizes.</p> <p>Funding will cover PVC Roller Drop curtains x 3 and joined exterior door cover.</p> <p><u>The expected reach of this project is 4,000 people with 75% being in the Devonport-Takapuna area.</u></p> <p>The group will be contributing \$2,149 towards the project, and have not sought funding from other sources.</p> <p><u>If not funded, the group would resort to less costly alternatives, however this would not be fit for purpose and would not meet health & safety compliance.</u></p> <p>Financial report shows that group suffered a deficit as of June 2022, however no evidence of cash assets has been provided.</p> <p><u>Last grant funded was on 21 September 2021 towards the cost to rename and rebrand, website rebuild, and social media and Mailchimp design for the Rose Centre, for \$4,000.</u></p> <p>The group say that the project has Maori outcomes as it will make the space more suitable for Maori focused workshops on activities such as carving.</p>	<p>Would like to fund as much as practical to support their strategic growth into the community development space.</p>	\$10,000.00	\$10,000.00	\$0.00

LG2302-207	Devonport Peninsula Trust	Matariki 2023 <i>He Manu Hopukia Marie, Bayswater, The Rose centre, Belmont, various locations in Devonport - Navy Museum, Devonport Museum, Devonport Library, Community House, Victoria Theatre, Windsor Reserve, Maungauika, Takarunga, Takararo. 22/06/1923 - 15/07/1923</i>	Community <i>Eligible</i>	Recommended partial funding or decline noting sme comments Devonport Peninsula Trust are requesting \$8,910 towards their Matariki 2023 project at various Devonport locations from 22 June 2023 to 15 July 2023. Group has said project will take place at: "He Manu Hopukia Marie, Bayswater; The Rose centre, Belmont; various locations in Devonport - Navy Museum, Devonport Museum, Devonport Library, Community House, Victoria Theatre, Windsor Reserve, Maungauika, Takarunga, Takararo." The project will also feature an exhibition at Depot Artspace The group says that the project focuses on enabling the community to engage in Matariki celebrations, in the context of lantern-making, hikoī to the tūhi of the maunga, waiata, kapa haka, kai, Matariki story-telling, use of te reo, Matariki games, book-readings on Matariki themes, and library activities. Mana Whenua have been very closely involved from the outset. Funding will cover lantern making, Where Toi Holiday activities, Depot Artspace exhibition costs, Windsor reserve Hui Mutunga costs, publicity costs, Kaumatua recognition, Tupuna Maunga contribution, Library Matariki Activities, Activities for children in the Village, Community Kapa Haka Group, and Navy Youth Band. <u>The expected reach of this project is 2000 people with 80% being in the Devonport-Takapuna area.</u> Higher priorities: project has Maori outcomes and has considered multiple sources of funding. Group says they are asking for koha at some of the activities. The expected income from Koha is \$1000. The group will be contributing \$2,790 towards the project, and have approved funding of \$2260 from Navy Museum, and \$2700 from Devonport Business Association. They have pending funding of \$2,000 from Depot Artspace and \$2000 more from Devonport Business Association. <u>The project will go ahead if not funded, though they will ask for koha at more activities, cut publicity costs, and possibly forgo lantern-making at Devonport museum.</u> Financials for the year that ended shows that group made a deficit in 2022. group has considerable cash assets, but the project is costly.	Receiving up to \$4400 from LDI Maori outcomes budget and putting in ~\$3k LDI events funding towards Matariki. Would recommend a small top up to funding already allocated from LDI to support the event but not the full amount given the already significant investment from the board.	\$8,910.00	\$1,500.00	\$0.00	
LG2302-210	Play-A-While Toy Library Devonport	Play-A-While Toy Library support for operating costs <i>Devonport Community House 01/10/2023 - 30/09/2024</i>	Community <i>Eligible</i>	Recommend full funding Play-A-While Toy Library Devonport are requesting \$2,705.55 towards operating costs at the toy library from 1 October 2023 to 30 September 2024. Support towards core expenses allows the library to be sustainable and provide memberships to users at a subsidised, cost-friendly rate. The group have been operating in the area for over 25 years, and have been supported by the Devonport-Takapuna board previously. They collaborate with other organisations in the community, such as Devonport Community House, where they host playgroups. Funding will cover core expenses including website hosting & library management software, insurance, and rent. <u>The expected reach of this project is 70 people with 100% being in the Devonport-Takapuna area.</u> There are membership costs of \$100-200 per year, however the income the group receives is not enough to cover much of their expenses. The group will not be contributing towards the project and have not sought funding from other sources. <u>If not funded, the project will go ahead, as these expenses are essential and the group will fundraise the shortfall.</u> Financials provided show the group are currently operating on a deficit and do not have considerable cash reserves relative to the amount applied for. Last grant funded was on 20 September 2022 towards rent, insurance, website hosting, and management software at Devonport Community House for \$2,327.55.	Would like to continue funding as they provide a great service that hits multiple board outcomes towards sustainability and supporting community. However, I do worry about long term financial sustainability without secure funding with reduced grants budget next year. Possibly something to consider funding through LDI in the future if it remains a strategic priority.	\$2,705.55	\$2,705.55	\$0.00	
LG2302-217	Devonport Community Project	Youth Club <i>Devonport Community House 01/07/2023 - 15/12/2023</i>	Community <i>Eligible</i>	Recommend decline noting SME concerns about duplicating services in the area Devonport Community House are requesting \$8,336.00 towards their Friday evening youth club at the Devonport community house from 1 July 2023 to 15 December 2023. The applicants Friday evening youth club offers a space for intermediate and high school students to get together in a safe and positive environment, where they will get to participate in a range of activities such as art, cooking, music, sports, films, and games. The group wants to run 12 sessions, with a participation of 25 young people at each evening. This is a new project of the groups, and they will measure the community benefit by keeping attendance records, holding surveys, and by holding focus groups with participants and parents. Though this is new, the group have delivered similar youth programmes in the past. Funding will cover advertising, food, activities teacher, youth worker, and room hire. <u>The expected reach of this project is 300 young people with 100% being in the Devonport-Takapuna area.</u> Higher priorities: the project is designed with cultural diversity in mind, with the involvement of the local marae. Lower priorities: salaries are possibly included in the request, which would be excluded. Catering is also a lower priority; <u>Participation cost will be \$5 each evening.</u> The group will be contributing \$2,100 towards the project, and have not sought funding from other sources. <u>If not funded, the group will reduce their advertising and good budget, though this is not ideal.</u> Financials provided show no considerable cash reserves relative to the amount applied for. Last grant funded was on 20 September 2022 towards community classes for \$5,000. The project will have Maori representation on the youth forums, and the group have also reached out to the local Maori for guidance on Tikanga within the space. The group have also reached out to the local Maori for guidance on Tikanga within the space. The group have also reached out to the local Maori for guidance on Tikanga within the space.	The need in the area for a youth drop in space is definitely there and the idea of DCH as a youth hub is great, but think this project specifically needs to be re-budgeted and reconsidered to meet it's desired outcomes. It would be great to see DPT's youth forum utilised for advertising and for a partnership to share funding/ideas as there is a potential duplication of service with DPT's youth group trying to meet the same goals in the area. Also, considering Friday afternoon at Shore Junction is an incredibly popular time and is free of charge, it may be hard to define the same value for rangatahi in the area. I also question if print advertising is the way to go and the food budget seems high at \$10/person/meal. Not sure how the long term goal of self funding would be realised.	\$8,336.00	\$0.00	\$0.00	

LG2302-219	Yes Disability Resource Centre Services Trust	Shore Junction Racing Rig <i>Shore Junction, 19 Northcote Road, Takapuna</i> <i>01/07/2023 - 22/12/2023</i>	Community <i>Eligible</i>	Recommend full funding since budget allows Yes Disability / Shore Junction are requesting \$2,000.00 towards a car racing rig (driving simulator) at Shore Junction from 1 July 2023 to 22 December 2023. The group and young people who use their services would like to build a car racing rig that can also be used as a driving simulator to teach young people with disabilities how to drive. The project will also have benefits of teaching young people a variety of skills from design to building, graphic design, electronics and computer assembly. † Funding will cover plywood, bolts and fixings, computer system, wiring, and LED lighting. <u>The expected reach of this project is 100 people with 90% being in the Devonport-Takapuna area.</u> † There is no cost of participation. † The group will be contributing \$3,153 towards the project and have not sought funding from other sources. † <u>If not funded, the project will still go ahead, the group will just make do with a less capable computer.</u> † Financials provided show considerable cash reserves and surplus across the past two financial years. † Last grant funded on 20 September 2022 towards woodworking tools such as an 8 piece tool kit, foldable shop-light tool, twin battery pack, brushless stick vacuum, 18 volt inflator, router, orbital sander, and a fast charger, for \$2,304.55.	It's a great idea and could be a strong asset for young people with disabilities. Would like to support if there's flexibility in grants budget however if the budget ends up being oversubscribed, probably not a strategic priority at this time.	\$2,000.00	\$2,000.00	\$0.00	
LG2302-221	Mobility Assistance Dogs Trust	Mobility Dog food <i>Devonport</i> <i>01/06/2023 - 31/07/2023</i>	Community <i>Eligible</i>	Recommend partial support noting SME comments Mobility Assistance Dogs Trust are requesting \$3,000 towards dog food in the Devonport area from 1 June 2023 to 31 July 2023. † The group says that the project involves the provision of optimum dog food for our puppies and dogs in advanced training that reduces the costs to the organisation. This allows the organisation to allocate funding to other crucial aspects of providing this valuable service within the board area. Funding will cover a contribution towards the groups food bill. † <u>The expected reach of this project is 29 people with 90% being in the Devonport-Takapuna area.</u> † There is no cost of participation. † The group will be contributing \$3,000 towards the project and have not sought funding from other sources. The project will still go ahead if not funded, however they say this will be difficult due to the floods. † <u>Financials show considerable cash reserves and surplus for the most recent financial year relative to the amount applied for, however the group is a large organisation. Most of their revenue is from bequests.</u> † This group have not been supported by the Devonport-Takapuna local board through contestable grants before. † Request should be smaller as the group is contributing \$3,000 towards the costs (\$5,195).	Would like some clarity that the puppy raisers and dogs are located in the board area. Seems to be indicated by the application but unclear. Also is the dog food for the duration of the dog's training or only a one off/specified period of time? Would like to support as much as possible but need more clarity on what is actually being requested. Have put max amount pending clarifying answers.	\$3,000.00	\$1,000.00	\$0.00	Support if they can demonstrate that the dogs live in the area, need to show numbers. How long will the food last?
LG2302-227	Phab Association Inc	Community Recovery and Rejuvenation <i>8 Auburn Street and surrounds</i> <i>05/06/2023 - 29/03/2024</i>	Community <i>Eligible</i>	Recommend partial support in line with previous funding Requesting \$10,000 towards their community recovery and rejuvenation project at 8 Auburn St and the surrounding area from 5 June 2023 to 29 March 2024. † The project will feature a number of different youth focused activities including a community beach day, Christmas party, interactive drumming, music, art, sport sessions, outdoor movie night, youth week celebration, Matariki event, a youth-led filming activity, and a Girls Club. The group says that this project will also deliver community collaboration events alongside Halberg, Mapura, Creative Abilities, Transition and Star Jam. The project aims to support young people and adults at risk of community isolation, provide accessible events, provide a platform for young people and adults to share their voices, and foster resilience and wellbeing in young people and adults with disabilities and complex needs and/or mental health conditions. † The Devonport-Takapuna local board have supported this project previously in 2022. Funding will cover external activity facilitator costs, catering, youth worker wages, project and event facilitation, and admin surcharge. † <u>The expected reach of this project is 220 people with 55% being in the Devonport-Takapuna area.</u> Higher priority: group has considered other sources of funding. Youth worker wages are excluded. † <u>The majority of the events will be free to attend. Any events that do require payment will be highly subsidised and will still remain free of charge to participants experiencing financial hardship.</u> † The group will be contributing \$5,000 towards the project, and has approved funding of \$3,500 from COGS, and \$10,000 from the Lotteries Grants. † <u>If not funded, the project will be down-scaled to still go ahead.</u> † Financials show considerable cash reserves, however group only made a small surplus in the past 2 financial years.	Delivering significant benefit in the local board area.	\$10,000.00	\$6,000.00	\$0.00	

LG2302-232	Parent to Parent New Zealand Incorporated T/A Auckland	Support Parent Training Course <i>Carmmore Hotel Takapuna, 2 Rewiti Ave, Takapuna Auckland</i> 22/07/2023 - 23/07/2023	Community <i>Eligible</i>	<p>Recommend small contribution noting SME comments</p> <p>Parent to Parent New Zealand are requesting \$4,000 towards providing parenting courses at Carmmore Hotel Takapuna from 22 July 2023 to 23 July 2023.</p> <p>The courses cover communication skills, grief, resilience, parenting resources, and caring for children with disabilities and health impairments. The aim of the course is to give parents and caregivers of children with health conditions the tools and knowledge to thrive as parents and individuals, all while taking place in a supporting environment where the parents will have the option to eventually become volunteer support parents, supporting other parents that are participating in the programme!</p> <p>The group will be celebrating their 40th year supporting families this year. They say they are the only provider running a support parent matching service, and offering this training course in New Zealand.</p> <p>Funding will cover venue, catering, facilitator fee, travel, accommodation, admin fee, marketing, print material, and regional coordinator costs.</p> <p><u>The expected reach of this project is 20 people with 20% being in the Devonport-Takapuna area.</u></p> <p>Lower priority: catering, and regional coordinator costs</p> <p>The course is provided free of charge.</p> <p>The group will not be contributing towards the project, but have sought pending funding of \$1,000 from Foundation North, and approved funding of \$1,000 from COGS.</p> <p><u>If not funded, the project will not go ahead. They would have to source other funding to deliver the project.</u></p> <p><u>This group have not received a grant from the Devonport-Takapuna board before.</u></p>	Would like to support the kaupapa but unsure if what they're requesting for is eligible or high priority in grants criteria. 20% supported from DTLB, perhaps towards their attendance with exclusions for travel and salaries.	\$4,000.00	\$500.00	\$0.00	
LG2302-235	The Scout Association of New Zealand Sunnynook Scout Group	Sunnynook Scout Den Kitchen Upgrade <i>Sunnynook Scout Den, 90 Sunnynook Road, Sunnynook</i> 03/06/2023 - 30/07/2023	Community <i>Eligible</i>	<p>Recommend partial support noting sme comments, and if the board considers this a worthwhile investment</p> <p>Sunnynook Scout Group are requesting \$7,000 towards kitchen upgrades at the Sunnynook Scout Den from 3 June 2023 to 30 July 2023.</p> <p>The group are wanting to upgrade to the Sunnynook Scout Den kitchen which will provide Keas, Cubs, Scouts, their leaders and the community, a safer, cleaner and more modern catering space. The current kitchen was built in 1989 with donated materials and appliances which had been retired from peoples' homes. The group says that for example, the cabinetry desperately needs replacing due to current cleaning difficulty resulting from cracks and peeling paint.</p> <p>The project gas benefits outside of immediate member use including making the premises more appealing to community groups that may hire their hall, which serves as a strong source of fundraising.</p> <p>Funding will cover cabinetry, benchtops & splashback, and a sink.</p> <p><u>The expected reach of this project is 300 people with 100% being in the Devonport Takapuna area</u></p> <p><u>The group will be contributing \$3,000 towards the project, and have not sought funding from other sources.</u></p> <p><u>If not funded, the project will still go ahead, but with significant delays.</u></p> <p>Last grant funded was on 18 May 2022 towards the upgrade of the kitchen at the Sunnynook Scout Den including the purchase of appliances and whitewares, for \$3,000.</p> <p>Group need to provide more recent deposit slip. We already supported them for kitchen upgrades last financial year. Does this group own the building?</p>	We have funded part of this kitchen upgrade already at \$3k in a previous grants round. Strategically it's a good investment to make the hall more attractive for hireage. This might be the last opportunity for the board to be able to support this kind of project.	\$7,000.00	\$3,500.00	\$0.00	
LG2302-236	North Shore Centres of Mutual Aid Inc	Strength, Balance and falls Prevention for our isolated seniors <i>The Rose Centre, School Road, Belmont, Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook</i> 02/06/2023 - 30/10/2023	Community <i>Eligible</i>	<p>Recommend full support noting SME comments</p> <p>North Shore CMA are requesting \$6,000 towards the delivery of their Strength, Balance and falls Prevention for isolated seniors programme at The Rose Centre from 2 June 2023 to 30 October 2023.</p> <p>The group are delivering an ACC approved strength and balance programme to seniors in the Devonport-Takapuna area. The exercises have been developed specifically to improve strength and balance in older people, which results in a reduction of falls and fall related injuries like fractures which may require hospital stays. The programme also gives preference to low income and isolated individuals. The group also say that CMA aims to keep guests connected to their local community to enhance wellbeing as well as helping members to remain in their own homes for as long as possible, thanks to the programme improving health outcomes</p> <p><u>The group have approved ACC accreditation for delivering this course through collaboration with Harbour Sport, and hope to benefit from increased referrals as an accredited provider, further increasing the reach of their project.</u></p> <p>Funding will cover transport costs.</p> <p><u>The expected reach of this project is 4000+ people with 25% being in the Devonport-Takapuna area.</u></p> <p>High priority: applicant has sought funding from other sources!</p> <p><u>There is a participation fee of \$6, and an additional fee of \$2 if transport is required. However no quest will be excluded due to financial hardship. There is an annual membership cost of \$25, which is optional. If participants wish to attend and vote at their AGM.</u></p> <p>The group will not be contributing towards the project, but have sought pending funding of \$15,000 from Helen Stewart Royale Trust, \$10,000 from Catholic Caring, and \$5,000 from Four Winds. The group have approved funding of \$25,000 from Foundation North, and \$40,000 from Lotteries grants.</p> <p><u>If not funded, the project will go ahead.</u></p> <p><u>Financials provided show considerable cash reserves relative to the amount applied for.</u></p> <p>Last grant funded was on 20 September 2022 towards operational costs to run eight Companionship and Morning Activities for Seniors in various venues in the north local boards. / January 2023 - December 2023, for \$8,000.</p>	The project provides significant benefits to the elderly population in the DTLB area and is worth supporting as it meets our Age-Friendly Auckland strategy goals. The group has other funding sources to support delivery.	\$6,000.00	\$6,000.00	\$0.00	

LG2302-237	Youthline Auckland Charitable Trust <i>Youthline North Shore 28 Dodsan Avenue, Millford, Auckland 0620</i> 01/06/2023 - 31/03/2024	Youthline Helpline support for Devonport-Takapuna youth <i>Eligible</i>	Community <i>Eligible</i>	Recommend decline noting SME comments, and group already having recieved a successful local board application Youthline are requesting \$3,000 towards clinical support and supervision of helpline volunteers and triage staff in the Devonport-Takapuna area from 1 June 2023 to 31 March 2024. The group are wanting to provide support and supervision for the volunteer counsellors who deliver Youthline's helpline service to young people in the local board area, and for the triage staff, who support the helpline volunteers and ensure the safety of the young people requesting support from Youthline. In this application they are specifically requesting for the Devonport-Takapuna portion of their annual helpline costs. This is an ongoing service by Youthline which the local board have supported in the past. Due to previous support from the board, the group managed to reach 1444 Youths in the local board are between 1 December 2021 and 30 June 2023. Funding will cover support and supervision costs. The expected reach of this project is 2000 people with 100% being in the Devonport-Takapuna area. The group will not be contributing towards the project and have not sought funding from other sources. If not funded, the project will still go ahead. Financials provided shows significant cash reserves and surplus relative to the amount applied for. The majority of the groups income is from contracts for service. Last grant funded was on 20 September 2022 towards costs of training and supervising volunteer counsellors from 1 October 2022 to 30 June 2023, for \$5,000. The group say that their staff and volunteers are trained on the Treaty of Waitangi, and that the group uses Māori models of health such as Te Whare Tapa Wha inform their work. They also say that they have a Māori working group (Nga Whetu Poutama) to increase the organisation's cultural capacity.	Although Youthline is a fantastic organisation that does great work across the country, strategically I think it's no longer a priority for investment in the local grants round relative to other DTLB community organisations seeking funding. Rangatahi in DTLB will continue to be supported by Youthline without local grants funding and Youthline as an organisation has diverse fundraising strategy and revenue generation. The board has already funded \$3000 from this year's grants round.	\$3,000.00	\$0.00	\$0.00	
LG2302-243	Open and Connect NZ Inc <i>Mary Thomas Centre (3 Gibbons Road, Takapuna), Killarney Park, Lake Pupuke</i> 02/06/2023 - 31/12/2023	We Meet NZ <i>Eligible</i>	Community <i>Eligible</i>	Recommend partial support, tagged towards venue hire Open and Connect NZ Inc are requesting \$3,100 towards their We Meet NZ community connections project at the Mary Thomas Centre from 2 June 2023 to 31 December 2023. Open and Connect NZ want to hold a community event where North Shore migrant families can connect with the local community and learn life skills and information needed to integrate into New Zealand. The group works collaboratively with other local community organizations such as Takapuna North Community Trust, St Johns, Pupuke Birdsong and Devonport Library to arrange various topics and activities to enhance new migrant families' knowledge and understanding about NZ culture, environment protection, and life skills etc. Funding will cover venue hire, folding table, trolley, volunteer training, and marketing. The expected reach of this project is 1200 people with 60% being in the Devonport-Takapuna area. Exclusions: possibly volunteer training The group will be contributing \$1,000 towards the project, and has pending funding of \$3,250 from Pub Charity, \$1,000 from the Department of Internal Affairs, and \$2,180 from the Hibiscus and Bays local board. If not funded, the project will still go ahead. This group has not received a grant from the Devonport-Takapuna board before. This group shares the same address as the Aotearoa Multicultural Families Society, and share office holders (resident).	Amount of funding requested from all sources exceeds project requirements. TNCT have reported they're supporting Open and Connect with project planning, venue hire and support until their own funding can be sourced. Wondering if we need to fund folding tables/trolleys or if these can be borrowed from TNCT as needed. This project meets the board's goals in reaching ethnic and diverse populations.	\$3,100.00	\$1,500.00	\$0.00	
LG2302-244	North Shore Budget Service Inc <i>Devonport/Takapuna</i> 01/06/2023 - 01/05/2025	Outreach and resourcing new volunteers <i>Eligible</i>	Community <i>Eligible</i>	Recommend partial support if the group can provide an impact report on previous board funding North Shore Budget Service Inc are requesting \$10,000 towards outreach and resourcing new volunteers in the Devonport-Takapuna area from 1 May 2023 to 1 May 2023. Start date amended to 1 June 2022 to remain eligible The group want to open more outreach clinics in the board area and increase their capacity to deliver face-to-face mentoring in the area. The group say that Cost of living and recent flood events have had an impact on many people in low lying rental properties across the Shore area, and that the demand for their services has grown significantly. Funding will cover 2 laptops, phone costs, IT costs and subscriptions, transport, training, and printing costs. The expected reach of this project is 500 people with 100% being in the Devonport-Takapuna area. The group will be contributing \$36 towards the project and have not sought funding from other sources. If not funded, the group will downscale according to the budget. Financials provided show considerable cash reserves relative to the amount applied for. Last grant funded was on 18 May 2022 towards the cost of development and facilitation of the community outreach programmes between June and December 2022, including the costs of volunteers, website upgrade, promotion, programme facilitation, travel expenses, laptop, and accessories, for \$7,200. The group create outcomes for Maori as they are partnered with Te Puna Hauora in providing financial mentoring to their clients.	Although there accounts show considerable cash reserves they do state that the majority of that is money they're holding for their clients. I'd like to see some kind of impact report on the board's previous investment towards laptops and volunteer time which was for almost the same thing. It sounds like a fantastic service and \$5000/year to do home outreach for budgeting is very good value given the populations they work with,	\$10,000.00	\$5,000.00	\$0.00	

LG2302-246	Lofty Ned	<p>Devonport Christmas Festival Dance in the Park</p> <p>Windsor Reserve 2 Victoria Rd Devonport</p> <p>03/12/2023 - 03/12/2023</p>	<p>Community</p> <p>Eligible</p>	<p>Recommend providing full support if budget allows</p> <p>Lofty Ned is requesting \$5,913 towards delivering the annual Devonport Christmas Festival Dance in the Park at Windsor Reserve on 3 December 2023.</p> <p>The applicant need is seeking funding to deliver his annual Christmas festival which features live music and dance performances from North Shore local schools and groups on a stage that is set up in an outdoor venue. The event includes instructional music and dance activities designed to encourage audience participation and enjoyment.</p> <p>Lofty Ned delivers the event annually and has historically been supported by the board for the associated costs of delivery!</p> <p>Funding will cover PA and stage hire, insurance, and ozi-up costs.</p> <p><u>The expected reach of this project is 6000 people with 100% being in the Devonport-Takapuna area.</u></p> <p>The event is free to attend.</p> <p>The applicant will be contributing \$300 towards the project and has not sought funding from other sources.</p> <p><u>If not funded, the applicant would have to forgo stage cover. This is a potential health & safety risk and not ideal for the performers.</u></p> <p>Last grant funded was on 20 September 2022 towards costs of hiring staging and audio equipment and materials, and insurance at Windsor reserve on 4 December 2022 for \$5,500.</p>	<p>Key event that the board has historically supported and would be great to continue to support.</p>	\$5,913.00	\$5,913.00	\$0.00	
LG2302-238	Milford Mariners Inc	<p>Make Safe of the Wairau Estuary After the Flooding Event</p> <p>Wairau Valley Mangroves and Estuary (Ormana Road / Inga Road, Milford)</p> <p>04/06/2023 - 05/08/2024</p>	<p>Environment</p> <p>Eligible</p>	<p>Recommend at least 50% funding, as SME has not provided a figure. Could fund more if the board considers this to be a high priority.</p> <p>Milford Mariners Inc are requesting \$10,000 towards cleaning the Milford Creek following the Auckland floods from 4 June 2023 to 5 August 2023.</p> <p>Milford Mariners Inc want to remove the hazardous debris which is a safety hazard for the recreational users who visit the mangroves/estuary, and remove the sand bars which have formed as a result of the debris. The group say that the floods caused a lot of debris and objects (road signs, building materials etc) to fall down the valley and become lodge in the mangroves, or stuck in the estuary.</p> <p>The project will ensure that the area is ready for recreational use by next summer.</p> <p>Funding will cover mangrove debris removal and sandbank dredging.</p> <p><u>The expected reach of this project is thousands of community members with 75% in the Devonport-Takapuna area.</u></p> <p>High priority: community match fund, group is contributing 40% of the cost.</p> <p>The group will be contributing \$22,457 towards the project and have not sought funding from other sources.</p> <p><u>If not funded, the project would go ahead but would have to be scaled back. The group would have to forgo removing objects from the mangroves in favour of sandbar dredging, for the area to remain usable.</u></p> <p>Financials provided show significant cash reserves and surplus relative to the amount applied for, however a significant amount of the groups funds are tagged towards dredging costs.</p> <p>Last grant funded was on 18 May 2022 towards the cost of disposing of the contaminated sediment at the Redvale landfill, for \$4,000.</p>	<p>This cleans-up hazardous debris initiative is aligned with the Waste Minimisation Plan and the local board priorities -Protection and enhancement of our natural environment. Hazard waste is one of the primary waste streams and also challenging one to reduce and remove.</p> <p>The results of this initiative could also contribute to other priorities, such as our parks, sports fields, community facilities, beaches and open spaces being well maintained to meet the recreation and social needs of our growing population. So the mangroves/estuary can be safely used by residents and visitors</p> <p>Furthermore, it shows community-led action to respond to the flood emergency because the organisation contribute \$22,457 towards the project, comparing the amount of \$10,000 they seek is reasonably high. It also encourages civic participation to support community well-being as it would reach out to thousands of community members. It is a best practice to engage and educate local</p>	\$10,000.00	\$5,000.00	\$0.00	
LG2302-225	NZ Sculpture Onshore Limited	<p>NZ Sculpture OnShore</p> <p>O'Peretu Fort Takapuna</p> <p>03/11/2023 - 19/11/2023</p>	<p>Events</p> <p>Eligible</p>	<p>Recommend partial support</p> <p>NZ Sculpture OnShore are requesting \$10,000 towards their sculpture display event and exhibition at O'Peretu Fort Takapuna from 3 November 2023 to 19 November 2023.</p> <p>Request amended to \$10,000 to be eligible</p> <p>The group are hosting a sculpture event at a scenic and historical location, which will feature exhibitions from new and experienced artists, and a schools exhibition with 18 schools exhibiting sculpture works at the forts. The group have Rotary working on parking, 400 local people on tickets, gates and other roles, local communities working together to showcase ways to promote Devonport, such as walking tours with Depot.</p> <p>This will be the 14th biennial edition of this event, with the event being traditionally held at O'Peretu Fort Takapuna in past editions, and the project will be delivered in collaboration with the Rotary, Depot, and Devonport Business Association.</p> <p>Funding will cover installation costs, barracks hire and waste costs, health & safety costs, signage, security, plumber, toilets, and porta comms.</p> <p><u>The expected reach of this project is 20,000 people with 50% being in the Devonport-Takapuna area.</u></p> <p>Lower priority: the event raises money for a third party, Women's Refuge.</p> <p><u>Cost of participation is \$20-25.</u></p> <p>The group will be contributing \$100,000 towards the project, and have sought funding of \$15,000 from the Regional Council. <u>If not funded, the project will still go ahead.</u></p> <p>Last grant funded was on 18 May 2021 towards event set-up, event management fee, curators and manager's fee, barracks hire, fencing, signage, electrician, plumber, toilets, portacom, waste management, first aid services, and insurance for the New Zealand Sculpture OnShore event to be held from the 29 October to the 14 November 2021, for \$4,000.</p> <p>The group expect to have Maori art displayed.</p>	<p>Bi-annual event that grows each time it is held, with 2023 hopes to bring in excess of 20,000 visitors to Devonport, 2000 Students and 120 Artists to showcase the historical and scenic venue, Takapuna Fort. This event is becoming part of the Devonport identify, however they cannot do this without the support of local funding and the 400+ volunteers that enable the event to be successful.</p> <p>They meet the local board priority of communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area.</p> <p>We haven't recommend the full asking amount of \$15,000. But the recommended would cover the costs that are required from an event permit and health and safety point of view to ensure the event was held safely for the community to attend.</p>	\$10,000.00	\$5,000.00	\$0.00	

LG2302-226	Daniel Green	Takapuna Winter Lights <i>Hurstmere Road, Takapuna</i> <i>27/07/2023 - 30/07/2023</i>	Events <i>Eligible</i>	<p>Recommend partial funding noting the groups capability to deliver, and strong outcomes demonstrated through past accountabilities. However the SME has concerns, and we could also decline based on the funding the group already receives.</p> <p>Daniel Green is requesting \$10,000 towards delivering the 2023 Takapuna Winter Lights at Hurstmere Road, Takapuna, from 27 July 2023 to 30 July 2023.</p> <p>The Takapuna Winter Lights festival is taking place again, creating an outdoor sensory-experience for community members of all ages. This event free will feature performances and art with a focus on the use of light, and will showcase Takapuna as an excellent tourist destination and place to visit. Daniel has successfully delivered this project with the support of the Devonport-Takapuna local board previously in 2022, in collaboration with South Island Light Orchestra (SILO). This edition of the project had a reach of 35,000, reportedly supported businesses by driving revenue for some time, and offered an opportunity for emerging artists to showcase their work.</p> <p>The project will be delivered in collaboration with the Rotary Club and CPNZ.</p> <p>Funding will cover a majority contribution towards event management costs.</p> <p><u>The expected reach of this project is 45,000 people with 75% being in the Devonport-Takapuna area.</u></p> <p>Lower priority: event management costs. Clarify applicant name / bank statement / umbrella status. Clarify school programs and Maori art programs.</p> <p>The applicant will be contributing \$15,000 towards the project, and have approved funding of \$40,000 from Auckland Unlimited, \$10,000 from Pub Charity, and \$5,000 from The Lion Foundation. The applicant also has pending funding of \$30,000 from Four Winds, \$20,000 from Foundation North, \$10,000 from Grassroots Trust, \$10,000 from Aotearoa Gaming Trust, and \$10,000 from One Foundation.</p> <p><u>If not funded, the project will still go ahead.</u></p> <p>Applicant has not received a grant himself before as an individual, but has applied as South Island Light Orchestra (SILO) previously, and was awarded \$6,000 on September 2021 towards the administration and marketing costs for "The Takapuna Winter Lights Festival" including the cost of the website build, social media management, partnership and funding management, post-marketing report for 2021, marketing and creative planning for the 2022 event.</p>	As the event receives a significant amount of funding from Tātaki Auckland Unlimited, and support from the local business association (via marketing and promotion of the event) I do not believe it should receive another bulk amount from the local board. <p>There application is also to cover event management fee, which technically is wages and not a priority the local board supports.</p> <p>I can't provide any feedback regarding their event permitting and delivery capability as the event is facilitated by the team at TAU due to them investing in the event, it doesn't sit with my team.</p>	\$10,000.00	\$6,000.00	\$0.00	
LG2302-215	Milford Cruising Club Incorporated	100 Year Celebration <i>Milford Cruising Club, 24 Craig Road Milford, 0620</i> <i>06/10/2023 - 09/10/2023</i>	Historic Heritage <i>Eligible</i>	<p>Recommend partial support</p> <p>Milford Cruising Club are requesting \$10,000 towards their 100 year celebration event at the club from 6 October 2023 to 9 October 2023.</p> <p>The group will be opening the club to the public to view the history and heritage of the club and community. They want to hire display boards to present photos and memorabilia, similar to what the local board have done at Milford Mall some years ago. The project will be a long weekend of sharing memories of the history of the community and club, with all community members invited.</p> <p>Funding will cover catering, advertising, printing, logo design, display boards, decorations, apparel, and merchandise.</p> <p><u>The group has not estimated the reach, but expect strong participation with the event being tied in with Auckland heritage week. 98% of participants are expected to be from the Devonport-Takapuna area.</u></p> <p>Lower priority: catering</p> <p>The project will be free by day, with a ticketed event on Saturday night</p> <p>The group will be contributing \$2,880 towards the project and have not sought funding from other sources. They have a projected income of \$9,000 with the total cost of the project being \$22,580.57.</p> <p><u>If not funded, the project would be downsize according to the groups funds and fundraising efforts.</u></p> <p>The group have not received a local grant from the Devonport-Takapuna board before. Though this group is a rates grant recipient.</p>	This looks like a great community event to celebrate history of the Club. However, a significant amount of cost requested is for catering and purchase of equipment with limited future use, which are both lower priorities in the grants round. Contributing to the event meets several of the boards outcomes: Outcome 1: Environment and Heritage, Outcome 2: parks facilities and open spaces and outcome 3: community participation and wellbeing so some investment towards costs would be worthwhile	\$10,000.00	\$3,000.00	\$0.00	
LG2302-230	North Shore Croquet Club	The Preservation and Restoration of our Historic Club House <i>North Shore Croquet Club, 1 Wairoa Road, Devonport, Auckland 0624</i> <i>05/06/2023 - 31/08/2023</i>	Historic Heritage <i>Eligible</i>	<p>Recommend providing partial support towards at least the borer treatment and table replacement, as these seem to be the priority costs noting SME comments. We could increase the allocation to support the boiler, as the budget is available to support a higher allocation</p> <p>North Shore Croquet Club are requesting \$10,000 towards preserving and restoring the clubhouse at 1 Wairoa Road, Devonport.</p> <p>Request amended to \$10,000 to remain eligible</p> <p>The group want to restore the clubhouse over a 3-year period, this initial part of the project will involve addressing the most pressing issues with the building. These are borer infestation, dampness, poor insulation, unsafe heating (ruptured boiler), and poor ventilation. The club house is 110 years old and is a heritage building, and the group hope they will be able to preserve the club for more member and community usage.</p> <p>The group says that their membership has doubled over the past year, and with the club also being used by the wider community, the club house needs to be safe and up to standard.</p> <p>Funding will cover replacement boiler, replacement carpet, borer infestation treatment, and 6 tables for the clubhouse.</p> <p><u>The expected reach of this project is 74 members with 94% being in the Devonport-Takapuna area. The group also says that the club's reach in the wider community is close to 500 in the past 6 months through clubhouse & lawn hireage.</u></p> <p>The group says there is no cost of participation, but the club does charge a subscription/membership fee, and a hireage fee.</p> <p>The group will be contributing \$1,450 towards the project and have received funding of \$1,845 through member donations, and have \$1,000 pending in member donations. They have not made applications to any other funding orgs.</p> <p><u>If not funded, the project will still go ahead.</u></p> <p>Last grant funded was on 15 May 2018 towards lawn restoration, for \$6,000.</p>	This application from the North Shore Croquet Club aligns with the Devonport-Takapuna Local Board grants priority: Our natural environment, heritage features and cultural taonga are celebrated, protected, and enhanced. <p>The North Shore Croquet Club is protected as a Historic Heritage Place in the Auckland Unitary Plan as a category B place. The application supports the maintenance of this important heritage place. The applicant has requested funding for pest control (borer) which is essential for the long-term survival of this predominantly timber place. In addition the removal or replacement of the borer infested furniture is essential to stop the borer reoccurring in the building.</p> <p>The replacement of the carpet and the boiler will make the space more user friendly for the members and community users.</p> <p>The applicants have not provided a quote for the borer treatment. This would be useful before approving</p>	\$10,000.00	\$4,197.00	\$0.00	Applicant needs to supply more quotes

LG2302-222	Wakarete Boating Club Incorporated	Replacement launching trolleys for the Feva class club boats <i>Wakarete Boating Club, Old Lake Road, Narrowneck, Devonport</i> 15/06/2023 - 01/07/2023	Sport and recreation <i>Eligible</i>	<p>Recommend partial support</p> <p>Wakarete Boating Club are requesting \$4,980 towards replacement launching trolleys for sailing boats at Wakarete Boating Club, Narrowneck, from 15 June 2023 to 1 July 2023.</p> <p>The group are wanting to purchase six launching trolleys for club member owned sailing boats. The boats are used by youths & juniors and have mixed use by family. The boats that will be used by the trolleys are owned by the club and maintained by the members. The groups current trolleys are worn down and are essentially unusable, and not having working trolleys will make using the boats very difficult</p> <p>Funding will cover boat launch trolleys.</p> <p>The expected reach of this project is 430 members and 150 school children per year with 90% being in the Devonport-Takaruna area.</p> <p>There is no stated participation cost, but the club does have membership fees.</p> <p>The group will not be contributing towards the project and have not sought funding from other sources.</p> <p><u>If not funded, the group would have to take funding away from other projects to meet this cost.</u></p> <p>Financials provided show no considerable cash assets relative to the amount applied for, group have a strong financial surplus across the past two financial years.</p> <p>Last grant funded was on 20 September 2022 towards waterproofing roof, racks, work bench, trolleys and spacers, and labour and materials at Wakarete Boating Club from 3 October 2022 to 30 November 2022, for \$2,000.</p>	No SME comments Available	\$4,980.00	\$2,490.00	\$0.00	
LG2302-228	T.S. LEANDER Branch of the Sea Cadet Association New Zealand	Replenishment of Maritime Safety Equipment <i>128 Vauxhall Road, Devonport, Auckland 0624 New Zealand</i> 01/07/2023 - 31/12/2023	Sport and recreation <i>Eligible</i>	<p>Recommend partial support as the items requested are critical for safe participation</p> <p>The T.S LEANDER Branch of the Sea Cadet Association of New Zealand are requesting \$3,199.70 towards lifejackets and personal floatation devices for use at 128 Vauxhall Road, Devonport from 1 July 2023 to 31 December 2023.</p> <p>The group would like to increase the number of jackets and floatation devices available to their cadets. With many youth participating in the groups activities, there is a growing need for smaller safety gear that is fit for purpose. Having fit for purpose safety equipment will allow the group to support a larger number of youths.</p> <p>Participants in the groups programmes learn water and boat safety, and how to operate various boats. They will be able to apply this knowledge in their personal life and careers.</p> <p>The expected reach of this project is 30 people with 80% being in the Devonport-Takaruna area.</p> <p>There is no cost of participation, but the use of the equipment is presumably limited to members.</p> <p>The group will not be contributing towards the project and have not sought funding from other sources.</p> <p><u>If not funded, the project will still go ahead as safety equipment is a necessity. They will seek to divert potential funds from other funders for other projects to this particular project.</u></p> <p>Last grant funded was on 18 May 2021 towards the purchase of a boat, stickers and labels and a first-aid kit for the "TS Leander Sea Cadet Unit", for \$2,000.</p>	No SME comments Available	\$3,199.70	\$1,500.00	\$0.00	
LG2302-242	Milford Tennis Club Inc	Club junior coaching programme <i>12 Dodson Ave, Milford, Auckland</i> 09/10/2023 - 01/12/2023	Sport and recreation <i>Eligible</i>	<p>Recommend partial support</p> <p>Milford Tennis Club Inc are requesting \$10,000.00 towards a junior coaching programme at 12 Dodson Ave, Milford, from 9 October 2023 to 1 December 2023.</p> <p>The club has a junior membership coaching programme where all juniors receive complimentary group coaching sessions as part of their membership. The coaching is delivered by young assistant coaches, many of which were coached themselves at the same club.</p> <p><u>The total junior members of the club totals 300, half of the clubs members, and the club relies on community funding to deliver the complimentary coaching.</u></p> <p>Funding will cover a majority contribution of coaching fees, subsidising the cost of providing the service to the junior members.</p> <p>The junior membership cost is \$275. The senior and tertiary student membership costs are \$460 and \$330 and these memberships does not include coaching.</p> <p>The group will be contributing \$5,298 towards the project and have not sought funding from other sources.</p> <p><u>If not funded, the project will still go ahead, they will contribute through income from club membership fees.</u></p> <p>Financials provided show no considerable cash reserves relative to the amount applied for.</p> <p>Last grant funded was on 22 June 2022 towards tennis balls for \$2,000.</p>	No SME comments Available	\$10,000.00	\$2,000.00	\$0.00	

2022/2023 Devonport Takapuna Multiboard Round Two

Application ID	Applicant	Project title <i>Location</i> Requesting funding for	Focus area <i>Eligible</i>	Grant Advisor eligibility assessment	Subject matter expert assessment	Amount requested	Recommended allocation	Workshop allocation	Comments
MB2223-252	The Operating Theatre Trust trading as Tim Bray Theatre Company	<p>Magic and Twits, enabling equitable theatre access for Auckland children</p> <p><i>The PumpHouse Theatre, Manurewa Avenue, Takapuna; Te Oro, 98 Line Road, Glen Innes; Playhouse Theatre, 15 Glendale Road, Glen Eden; Mangere Arts Centre, Corner Bader Drive and Ory Avenue, Mangere; and Due Drop Events Centre, 770 Great South Road, Wiri, Manukau</i></p> <p>24/06/2023 - 15/11/2023</p> <p>Towards ticket purchase and bus costs from 24 June 2023 to 15 November 2023</p>	<p>Arts and culture</p> <p><i>Eligible</i></p>	<p>Recommend partial support as event uses a local venue.</p> <p><u>Project uses a local venue (The PumpHouse Theatre).</u></p> <p>The applicant is seeking funding to donate seats and transport to disadvantaged rangatahi so that they can attend the plays "The Magic Faraway Tree" and "The Twits".</p> <p><u>The expected reach of this project is 18,890 with 5.1% from the Devonport-Takapuna area.</u></p> <p><u>The applicant is not financially contributing to this project. \$6,086 is pending in other funding. If this isn't funded then the project will go ahead through other funders, schools contributing or scaling down the project.</u></p> <p>Last grant funded was on 22 June 2022 towards the performance and rehearsal venue hire for the production "The Whale Rider" at the Pumphouse Theatre, for \$2,000.</p>	<p>This is a standard application for the applicant. These theatre productions are very good and captivate their diverse young audiences. They are brought up to date and made relevant for the many and diverse audiences receiving them and the shows offer an opportunity for some participation.</p>	\$3,043.00	\$3,000.00	\$0.00	
MB2223-262	Showquest Charitable Trust	<p>Showquest Auckland 2023</p> <p><i>Kiri Te Kanawa Theatre, Aotea Centre</i></p> <p>28/06/2023 - 30/06/2023</p> <p>Towards venue hire and related costs, and theatre production costs for hosting youth theatre performances</p>	<p>Arts and culture</p> <p><i>Eligible</i></p>	<p>Recommend decline as the benefit to the Devonport-Takapuna area is unclear</p> <p>Showquest are requesting funding towards delivering a Broadway-style performing arts programmes for youths at Kiri Te Kanawa Theatre, Aotea Centre from 28 June 2023 to 30 June 2023.</p> <p>Showquest (stage shows) is an opportunity for akonga Y1-13 to create and perform mini "Broadway-style" stage shows of up to 10 minutes exploring a chosen issue and combining Art, Music, Dance, Drama, Culture & Technology. Student groups of up to 100 per school work collaboratively to design a performance exploring a chosen theme. Performances are student-led, with student committees often managing the planning process over 2 terms.</p> <p>Funding will cover venue hire and a contribution towards production costs.</p> <p><u>There are 1500 participants with 11% from the Devonport-Takapuna area.</u></p> <p>High priority: group are meeting the majority of expenses through other means (Match fund).</p> <p><u>There is a cost of \$10 per student to participate, and audience tickets are between \$12.50 - \$27.50 to attend.</u></p> <p>The group will not be contributing towards the project, and have sought approved funding of \$33,000 from the Ministry of Education, and \$10,000 from Four Winds Foundation. They have pending funding of \$8,000 from Foundation North. The group expect to have an income of \$71,035 on top of this through ticket/participation fee. The project will go ahead if not funded, if partially funded the group will reduce the quality of the event.</p>	<p>This is a huge event. I think it has been previously supported by local boards. As a sum across all local boards, the applicant is seeking a lot of funding, \$38,500, and thus far only \$10,000 has been approved from an external funder. The application demonstrates capacity to plan the event. If the other funds are not approved this may be an issue.</p> <p>\$0 recommendation as benefit to DTLB is unclear.</p>	\$4,000.00	\$0.00	\$0.00	

MB2223-266	Recreate NZ	<p>Urban Youth Programmes for people with disabilities</p> <p>300 Great South Rd, Greenlane</p> <p>01/05/2023 - 30/04/2024</p> <p>Towards youth programme costs, facilitation, and volunteer costs for the delivery of 40 youth events from 1 May 2023 to 30 April 2024</p>	<p>Arts and culture</p> <p>Eligible</p>	<p>Recommend decline as it is not clear how the project benefits the Devonport-Takapuna area, also project starts too early.</p> <p><u>Stated project location is on Great South road, but the project appears to take place in multiple locations.</u></p> <p>Recreate NZ are requesting funding towards delivering 40 youth events for youths with disabilities at 300 Great South road, Greenlane, from 1 May 2023 to 30 April 2024.</p> <p>The applicant delivers youth development programmes tailored towards youths with disabilities. The programmes involve regular events that bring young people together to celebrate diversity, which take place out in the community, and increase opportunities for those who are often socially isolated to develop in social confidence.</p> <p>The group has been operating for 20 years and works closely with youth and families over large time periods. The group say that they work with youth and family for an average of 4-15 years. They also deliver employment services targeted towards disabled youths, with the goal of creating future employment opportunities for youths in local communities.</p> <p>Stated project location is on Great South road, but the project appears to take place in multiple locations.</p> <p><u>Expected reach of the project is 1000 with 9% in the Devonport-Takapuna area.</u></p> <p><u>There is a small participation cost of \$46 towards Ministry of Health Carer support payment, and a \$10 cash contribution.</u></p> <p><u>The group will be contributing \$50 towards the project and have a projected income of \$56,000 through contributions from participants. Financials provided show a strong surplus and considerable cash reserves.</u></p> <p><u>Last grant approved was \$500.00 towards costs for volunteers' expenses, facilitator fees and activity expenses to run 'Urban Youth' events between May 2020 till April 2021.</u></p>	<p>Recreate: \$0 Haven't funded in the past because it sits outside the board area and PHAB is a local organisation doing similar work.</p>	\$1,800.00	\$0.00	\$0.00	
MB2223-267	North Shore Brass Inc	<p>Centennial Concert and Band room upgrade</p> <p>Bruce Mason Centre and Taharoto Community Facility</p> <p>29/05/2023 - 23/10/2023</p> <p>Towards LED lighting, venue hire, marketing cost for Centennial Concert at Bruce Mason Centre and Taharoto Community Facility upgrade from 29 May 2023 to 23 October 2023</p>	<p>Arts and culture</p> <p>Eligible</p>	<p>Recommend full support noting SME comments and the project improving a local community asset, on the condition that the applicant provides landowners approval</p> <p>Request amended to \$10,000</p> <p>Requesting total of \$10,000 towards LED lighting, venue hire, marketing cost at Bruce Mason Centre and Taharoto Community Facility from 29 May 2023 to 23 October 2023.</p> <p>Project is taking place at Bruce Mason Centre and Taharoto Community Facility.</p> <p>There are two, parts of the project: 1) The centennial concert that is being held at Bruce Mason Centre. 2) Facility upgrade (LED Lights upgrade) at Taharoto Community Facility. The centennial concert is a celebration of 100 years of music making for the community with a showcase event that is a Gala concert.</p> <p>The lighting project is to upgrade the LED lights so there is no flickering or dark spots at the Taharoto Community facility.</p> <p><u>Estimated reach: 300 at the concert plus band members of 70 and 5500 users through the band rooms each year, with 65% from the Devonport-Takapuna area.</u></p> <p><u>Financial shows they are running in small deficit in 2022 and 2021, heavily rely on donations, fundraising or other similar project.</u></p> <p>There is a ticket fee at \$35 to attend the concert, total income will be \$10,500.00 with estimated 300 audience.</p> <p><u>No other funding has been sought, applicant is contributing \$38,070.00 towards the project. If application is not funded or only partly funded, the light project will be stalled and they will find a cheaper venue to hold the concert.</u></p> <p><u>Last grant funded was on 22 June 2022 towards the repairs to the outside cladding of the building at the Taharoto Community Facility for \$2,000.</u></p>	<p>I support the application; it is a great opportunity for the local board area to hear more from North Shore Brass. I think brass is having a resurgence. It is an amazing discipline especially in these times, and North Shore Brass are very good at mentoring young people.</p>	\$10,000.00	\$10,000.00	\$0.00	
MB2223-201	Fix Up Look Sharp	<p>Fix Up Look Sharp Styling Spaces</p> <p>100 Neilson Street, Onehunga and 637 Rosebank Road Avondale</p> <p>01/06/2023 - 01/06/2024</p> <p>Towards leasing costs of the 2 spaces in Onehunga and Avondale from June 2023 until June 2024.</p>	<p>Community</p> <p>Eligible</p>	<p>Recommend decline as it is not clear how the project benefits DTLB residents.</p> <p>Requesting a total of \$36,500.00 towards leasing costs in Onehunga and Avondale from June 2023 until June 2024.</p> <p>Group has been operating since 2014. The group provide a free styling appointment and set of interview clothes that are relevant to the MIT's (male identified tangata) job seeking industry/meeting to improve theirs and their whanau's lives and get ahead.</p> <p><u>Estimated reach 1200 per year with 1% from the Devonport-Takapuna area.</u></p> <p><u>Pending funding of \$10,000.00 from Foundation North; \$5,000.00 from The Trusts; \$5,000.00 from Airport Trust and \$6,197.04 from Ministry of Social Development Transition of work funding, (in total \$26,197.04 funding in pending). Estimate project income to be \$1,500.00 from Fashion show and \$1,000.00 from Shoe Shine Fundraiser. No contribution from the organisation.</u></p> <p><u>If application is only partly funded, the project will not go ahead. They will have to apply to other funders for leasing costs.</u></p>	<p>Fix Up Look Sharp: \$0 No demonstrated project benefits in DT. Says 1% but leases are in South and West. Great initiative but can't really see local benefit.</p>	\$1,000.00	\$0.00	\$0.00	

MB2223-215	Big Buddy Mentoring Trust <i>300 Great South Road, Greenlane, Auckland</i> <i>30/09/2023 - 30/08/2024</i> Towards operational costs (such as wages, rent, transport, equipment) to recruit volunteer mentors for young boys with no father in their lives in Auckland (September 2023 - September 2024)	Community <i>Eligible</i>	Recommend decline noting SME concerns Requesting \$120,000.00 from 11 local boards towards operational costs (such as wages, rent, transport, equipment) to recruit volunteer mentors for young boys with no father in their lives in Auckland (September 2023- September 2024) Group will recruit, screen, and train up to 50 more Auckland men as volunteer mentors (Big Buddies) for Auckland boys who do not have a dad in their lives. The group has been doing this work since 1998 and have matched more than 1000 boys with a mentor. <u>Estimated reach is 428 people with 5.88% from the Devonport-Takapuna board area.</u> Exclusions : wages Lower priority: potentially transport <u>Pending funding from Albert-Eden Local Board \$2,000.00, South Auckland multi-board grant \$40,000.00, Lotteries Community \$120,000.00, and Foundation North \$95,000.00. Approved funding received from Big Buddy Foundation \$240,000.00, and \$25,000.00 from TTCE.</u> The group are collaborating with Heart for Youth, Pillars, and Big Brother Big Sister. Highest financial revenue comes from donations, fundraising and other similar revenue. Biggest expense is volunteer and employee related costs. <u>If partially funded the project will still go ahead. The group will continue make grants application to philanthropic organisations.</u> <u>Last grant funded on 15 June 2021 towards the purchase of a laptop, wireless keyboard, and mouse, docking station, a monitor and a carry bag for the North Auckland Mentoring Manager for \$1,000.</u> 	Big Buddy Mentoring: \$0 Denied for same amount last grants round. Can't remember SME or board feedback but I think it would be around duplication of service and unclear benefit in the board area.	\$10,000.00	\$0.00	\$0.00	
MB2223-224	Bellyful New Zealand Trust <i>Community Kitchens across Auckland - St Patrick's Catholic Church (Pukekohe), SalvationArmy (Howick), Stoney Homesstead (Millwater), Eden Community Church (Mt Eden) and TeAtatu Peninsula Bible Chapel (Te Atatu).</i> <i>01/06/2023 - 31/12/2024</i> Towards contribution to overall costs for meal production and service delivery from 1 June 2023 to 31 December 2024	Community <i>Eligible</i>	Recommend partial support The applicant is seeking funding for the overall cost for delivering food to families that are referred or self referred at no cost. The applicant also delivers to neonatal units at hospitals. <u>The applicant is based in Wellington, lowering priority.</u> <u>The expected reach of this project is 6,312 based on 2022 deliveries, with 8% from the Devonport-Takapuna area.</u> <u>Māori outcomes through participation and working with iwi and Marae. Quotes have not been provided, only an overall budget of how many meals are provided. Financials show a surplus in 2022 and the applicant is primarily funded by donations. Has \$120,000 in other funding towards this project. If this isn't funded then the project will continue with reduced service delivery.</u> 	Bellyful: \$2500 Significant benefits to families in the area. 128 meals to neonatal unit at North Shore plus family referrals. Even though based in Wellington they're local chapters delivery huge benefits to families with newborns.	\$4,000.00	\$2,500.00	\$0.00	
MB2223-226	OutLine New Zealand Incorporated Donation Account <i>OutLine Aotearoa, 31 Hargreaves Street, Freemans Bay 1010</i> <i>05/06/2023 - 04/06/2024</i> Towards volunteer training and support, advertising costs, clinical supervision, insurance, office expenses, and operational IT costs	Community <i>Eligible</i>	Recommend decline noting SME comments OutLine Aotearoa are requesting funding towards providing peer support services for rainbow communities through their free helpline. The request is for operational costs to continue delivering their nationwide services to rainbow people that are isolated or in hard to reach areas. The services are delivered by trained volunteer support staff who receive regular clinical supervision to ensure that clients have a positive experience and feel well supported. The group have been supporting the rainbow community since the 1970's, and continued to provide support through difficult times such as the COVID-19 pandemic, where isolation was widespread. <u>In the past 12 months, the group has reached 1,087 people through digital and helpline communications, though the group say that there will be a reach of 310 participants for this project, with 4.7% from the Devonport-Takapuna area.</u> Exclusion: wages for volunteer training are an exclusion The group will be contributing \$74,625 towards the project, and have sought approved funding of \$65,000 from Foundation North. If not funded by the local boards, the project will still go ahead. <u>The group have considerable cash reserves and surplus relative to the amount applied for, however their annual expenses are quite high.</u> Last grant funded on 18 May 2022 for \$1250.00 towards cost of the peer support services programme's volunteer training, clinical supervision, advertising, stationery, insurance, and information technology service <u>This is a similar project to what groups such as Youthline request for, though this specifically targets rainbow communities.</u> 	Outline: \$0 Decent amount of funding from other orgs. Great org with great Kaupapa but with tight funding environment, lower priority.	\$1,250.00	\$0.00	\$0.00	

MB2223-227	Young Workers Resource Centre	<p>Empowering Auckland Rangatahi in Employment</p> <p><i>Auckland secondary schools, tertiary providers, community groups, youth sector organisations.</i></p> <p>01/06/2023 - 31/05/2024</p> <p>Towards education coordinator wages and teaching resources costs from June 2023 till May 2024.</p>	Community <i>Eligible</i>	<p>Recommend decline noting SME uncertainty</p> <p>Requesting \$16,750.00 from 18 local boards towards education coordinator wages and teaching resources costs from June 2023 to May 2024.</p> <p>Young Workers Resource Centre (YWRC) provides employment relations workshops to Auckland secondary school and tertiary students, focused on empowering rangatahi with an understanding of their employment rights and responsibilities</p> <p><u>An estimated reach of 1500 people with 14% being from the Devonport-Takapuna area.</u></p> <p>Exclusions: wages</p> <p>The project in collaboration with Careers and Transition Education Association NZ (CATE), Community Law, Ministry of Education MoE and Human Rights Commission.</p> <p><u>Project income from Workshop fees \$4,750, Funding from Auckland Trades Hall Trust \$10,000, and Foundation North \$16,000 - a formal request to the trusts but have not received a response as yet. Funding from COGS \$10,000 approved, Northern Drivers Charitable Trust \$5,000 Pending. No contribution from charity towards the programme. If partially funded the event will still go ahead. YWRC will try to seek alternative funding sources. Report shows surplus of \$35,800 in March 2022.</u></p>	Young Workers Resource: \$0 Unsure. It says the highest percentage of youth come from DT, but unclear where they work out of or who they work with. If they could provide some more answers, it would be worthwhile to fund.	\$1,750.00	\$0.00	\$0.00	
MB2223-239	Age Concern Auckland Incorporated	<p>Support Services for Elderly Asian People</p> <p><i>Various venues</i></p> <p>01/07/2023 - 30/06/2024</p> <p>Towards costs of providing dedicated Asian services including salaries, venue and equipment hire, volunteer expenses, overheads, meeting, catering, and event costs</p>	Community <i>Eligible</i>	<p>Recommend partial support tagged towards room and equipment hire and volunteer expenses</p> <p>Age Concern Incorporated are requesting funding towards costs of delivering their dedicated Asian Services at various venues from 1 July 2023 to 30 June 2024.</p> <p>The group delivers dedicated Asian Services that are instrumental in preventing the decline of an older person's quality of life. They look after older members and provide services that enable participation in the community by eliminating language and cultural barriers. The group says that Elderly migrants are often the silent and forgotten majority that we need to reach through the provision of culturally and linguistically appropriate social services.</p> <p>The project has benefits such as providing access to health promotion talks and activities, social activities to avoid isolation and loneliness, social work to address elder abuse and a variety of issues, meetings with a volunteer visitor to mitigate isolation and loneliness, and access to conversational English classes to help participants engage more widely in the community.</p> <p>Funding will cover salary costs, meetings/catering/events costs, room equipment/hire, volunteer expenses, and overheads.</p> <p><u>There are 1,500 participants with 25% being from the Devonport-Takapuna area.</u></p> <p>Exclusions, salary costs, and catering is a lower priority.</p> <p><u>The group will be contributing \$3,000 towards the project and have sought pending funding of \$10,000 from the Catholic Caring Foundation. The project will go ahead if not funded.</u></p> <p><u>Last grant funded on 18 May 2022 for \$7000.00 towards delivering the specialized Asian services to Chinese, Korean and Japanese people aged 65 and older across Auckland.</u></p>	Age Concern: Large amount of this is requested for salaries, I'm not sure whether social workers count as "specialised services" within grants criteria for funding salaries. Would like to support as much as criteria allows	\$10,000.00	\$3,000.00	\$0.00	
MB2223-241	The StarJam Charitable Trust	<p>StarJam Auckland Music Workshops, Community Social Events and Performances 2023</p> <p><i>A) North Dazzling Dance - Takapuna Community Hub, 3 Gibbons Rd Takapuna; B) Albany Jazzy Jamming - Albany Community Hub, Old Albany Highway; C) Central Jazzy Jamming - The Auckland Performing Arts Centre, 100 Motions Rd, Western Springs; D) Central Rock'n Hip Hop - The Auckland Performing Arts Centre, 100 Motions Rd, Western Springs; E) Groove Band - StarJam National Support Office, 8/1 Porters, Avenue Eden Terrace; F) Pukekohekohe Move Makers - Auckland City Council (The Centre Franklin Room), 12 Massey Ave, Pukekohekohe; G) Southside Groovers - Auckland City Council (The Centre Stevenson Room), 12 Massey Ave, Pukekohe; H) East Dynamite Dancers- Anchorage Park Community House; I) Eastside Groovers- Te Turi, 13 Reeves Rd, Pakuranga; J) South</i></p>	Community <i>Eligible</i>	<p>Recommend partial support in line with SME recommendation</p> <p>Starjam are requesting funding towards providing workshops in various locations between June and December 2023</p> <p><u>Project uses a local venue, the Takapuna Community Hub.</u></p> <p>StarJam is a nationwide charity that provides vital community connections for tamariki and rangatahi inactive or isolated by disability, with mental and physical wellbeing our foremost priority. StarJam is a charity that provides a unique place for young people aged 6 to 25 years with a range of disabling, often life-limiting conditions, to express themselves through music and performance.</p> <p>They provide nationwide workshops in dance, rhythm and singing, currently enabling over 880 disabled youth to participate.</p> <p>Funding will cover tutor fees, venue hire, salaries, workshop equipment & resources, and tutor/volunteer training.</p> <p><u>An estimated reach of 1500 people with 5.5% being from the Devonport-Takapuna area.</u></p> <p>Exclusions: salaries are excluded</p> <p>Group have sought funding from Active Tu Manawa \$10,000 (approved). Funding from Akarana Community Trust \$9,500 and The Trusts Community Foundation \$10,000 are pending.</p> <p><u>If partially funded the event will still go ahead. Will keep applying for further grant applications, fundraising, sponsorship, donations and events.</u></p> <p>Last grant funded on 18 May 2022 for \$3000.00 towards the workshop's costs including tutor fees, venue hire, tutor and volunteer training, regional programme coordinator's salary and equipment between 1 June 2022 to 31 December 2022</p>	Star Jam: \$1500 have funded in the past, great programming.	\$3,350.00	\$1,500.00	\$0.00	

MB2223-257	Garden to Table Trust	Garden to Table Food Education Programme <i>Edendale School Marist School Maungawhau School Mt Albert School Owharika District School St Francis Catholic School Belmont School Forrest Hill School Milford School St Leo's Catholic School Stanley Bay School Mairangi Bay School Silverdale School St John's School Torbay School Whangaparaa School Bayview School Birkdale Intermediate Glenfield Primary School Kauri Park School Northcote School St Mary's School Target Road School Central Auckland Specialist School Dominion Road School Hay Park School Mt Roskill Intermediate Three Kings School Wesley Intermediate Wesley Primary School Hobsonville School Marina View School Westminster Christian School Whenuapai School Glen Eden School Henderson Valley School Oratia School Waitakere School Avondale Intermediate Avondale Primary School</i>	Community <i>Eligible</i>	Recommend decline due to too many low priorities/exclusions. Requesting total of \$34,000.00 salaries, mileage and home office cost to deliver Garden to Table Food Education Programme at 44 schools from 1 June 2023 to 31 May 2024 The Garden to Table (GTT) food education programme teaches tamariki how to grow, harvest, prepare and share good food. The programme is delivered weekly or fortnightly by the school with support from volunteers in the local community. <u>Estimated reach is 6000 with 11% being from the Devonport-Takapuna area.</u> Exclusions: Salaries, mileage, and "home office costs" which are included in the employee's employment contracts. Cost to participate is \$299 +gst per school in year one. \$99 +gst per school per year thereafter, total estimated income is \$7,029.00. <u>Group have secured \$1,000.00 from COGS Waitakere (2023-2024), \$4,500 from COGS Auckland City (2023-2024), \$3,000 from COGS Rodney/North Shore (2023-2024), Contributing \$55,963.00 towards the project. Collaborating with Volunteering Auckland, Enviroschools, Sport Waitakere - Healthy Families Waitakere and Sport Auckland. If application is not funded or only partly funded, the project will go ahead with seeking other funding source. Financial shows very small surplus and won't be able to cover the cost.</u> <u>Last grant funded on 19 May 2022 for \$1000- towards salaries for school coordinators and mileage costs.</u>	Garden to Table: \$2500 if the grants budget stretches. Good investment that meets board's strategic priorities around the environment.	\$4,500.00	\$0.00	\$0.00	
MB2223-259	YMCA North Incorporated	Raise Up youth development Programme <i>Multiple locations: Mt Albert crew based at YMCA at Mt Albert Community & Leisure Centre 7773 New North Rd, Mt Albert, North Shore Crew based at YMCA North Shore, 5 Akoranga Drive, Northcote, Massey Crew based at YMCA Massey, 545 Don Buck Road, Massey, Onehunga crew based at Onehunga Community Centre, and the Lynfield crew based at YMCA Lynfield, 16-18 Griffin Park Road, Mount Roskill.</i> 01/06/2023 - 31/05/2024 Towards costs of delivering the Raise Up programme including events, activities, workshops, community outreach, and core volunteer expenses	Community <i>Eligible</i>	Recommend decline noting SME comments YMCA North are requesting funding towards the costs of their Raise UP youth development programme from 1 June 2023 to 31 May 2024. <u>Project will take place at North Shore Crew based at YMCA North Shore, 5 Akoranga Drive, Northcote.</u> The Raise Up crews which are made up of Auckland youths meet weekly to organise events, workshops and volunteer community outreach for their local community. The project builds skills in the areas of leadership, event planning/management, group facilitation, conflict resolution and health and wellbeing. The Raise Up supports rangatahi to thrive and contributes to a connected community where young people are active participants. The programme is overseen by YMCA, but the core work and planning in the groups is done by the youths. <u>Reach is 8000, with 10% of participants from the Devonport-Takapuna area.</u> <u>There is a Raise Up crew that operates in the Devonport-Takapuna area: https://www.raiseup.co.nz/raiseup-crews/auckland-central/north-shore/</u> The YMCA have been delivering the Raise Up programme since 2002 and have estimated the total reach of the programme to be approximately 270,000 young people over the lifespan of the programme. The Raise Up crews are free to join, and they try to deliver all events free of charge. <u>The group will be contributing \$50,000 towards the project and have sourced approved funding of \$25,000 from Lottery Grants, \$6,211 from CCS, \$50,000 from Joyce Fisher Charitable Trust, and \$3,300 from Milestone Foundation. The group have pending funding of \$50,000 from Foundation North, and \$5,000 from Ara Taiohi Youth week grants.</u> Group has significant cash reserves, though the YMCA are a large organisation. They receive most of their income through subsidies and grants.	YMCA Raise Up: \$0. \$6000 is a huge investment for a programme that supports leadership training for about 10 rangatahi from DTLB. They do run events for other rangatahi across DTLB and Kaipatiki, but funding can go further investing in other orgs in our area. Duplication of service with Shore Junction and other DTLB funded youth groups such as TNCT Creative Youth and DPT Youth forum.	\$6,000.00	\$0.00	\$0.00	Group are struggling to deliver on their leadership training, retaining membership, and delivering in the area.