

Devonport-Takapuna Local Board Workshop Programme

Date of Workshop: Tuesday 5 December 2023

Time: 9.30am – 4.30pm

Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

Apologies:

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
9.30 – 10.15	1. Coastal Consents - Overview of coastal projects Attachments: 1.1 DTLB coastal consents and projects process memo	Alan Moore Principal Specialist Natasha Carpenter Coastal Management Practice Lead Sarah Jones Manager Area Operations Paul Klinac General Manager Resilient Land & Coasts	Keeping informed	Receive update on progress
10.15 – 10.45	2. Connected Communities - Monthly Update Attachments: 2.1 DTLB Connected Communities Monthly Work Programme Update December 2023	Deb Doyle Community Broker	Keeping informed	Receive update on progress
10.45 – 11.15	3. Active Communities - Pool & Leisure Facilities update Attachments: 3.1 Active Communities intro Devonport-Takapuna LB 5 Dec 2023	Tanya Moredo Principal Advisor Garth Dawson Leisure Network Services Manager		

90 minute break

<p>12.45 – 2.45</p>	<p>4. Auckland Transport - Forward Works Programme Attachments: 4.1 DTLB FWP Brief Presentation</p>	<p>Marilyn Nicholls Elected Member Relationship Manager Sila Auva'a Programme Manager Raman Singh Senior Transportation Engineer Arvind Sima Technical Support Services Manager Prasta Rai Programme Coordinator Dan Lambert Executive GM Stakeholder, Communities & Engagement John Gillespie Head of Stakeholder and Elected Member Relationships Antony Hing Senior Transportation Engineer</p>	<p>Setting Direction</p>	<p>Review programme proposals</p>
<p>2.45 – 3.45</p>	<p>5. Infrastructure & Environmental Services - Making Space for Water Attachments: 5.1 Pending</p>	<p>Nick FitzHerbert Team Leader Relationship Advisory Tom Mansell Head of Sustainable Outcomes Elizabeth Johnson Principal Healthy Waters Strategic Programmes Specialist Caroline Tavevihi Recovery Specialist Brandii Stephano Relationship Advisor</p>		

3.45 – 4.30	<p>6. Parks & Community Facilities</p> <ul style="list-style-type: none"> - 139 Beach Road and Fort Takapuna projects update <p>Attachments:</p> <p>6.1 Fort Takapuna & 139 Beach Road Presentation</p> <p>6.2 Fort Takapuna & 139 Beach Road Memo</p> <p>THE BELOW QUOTES ARE POTENTIALLY CONFIDENTIAL – PLEASE DO NOT DISSEMINATE THESE DOCUMENTS UNTILL STAFF CAN CONFIRM THIS</p> <p>6.3 Quote: All works at 139 Beach Road</p> <p>6.4 Quote: Part works at 139 Beach Road</p>	<p>Roma Leota Project Manager</p> <p>Sarah Jones Manager Area Operations</p>		
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Next workshop: 13 February 2024

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Devonport-Takapuna Local Board Workshop Record

Date of Workshop: Tuesday 5 December 2023
Time: 9.30am – 2.32pm
Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

Attendees

Chairperson: Toni van Tonder

Deputy Chairperson: Terence Harpur

Members: Peter Allen
Gavin Busch
Melissa Powell
George Wood, CNZM

Staff: Trina Thompson – Local Area Manager
Maureen Buchanan – Senior Local Board Advisor
Rhiannon Guinness – Local Board Advisor
Henare King – Democracy Advisor

Apologies

None

Workshop item	Presenters	Governance role	Summary of discussion and Action points
<p>1. Coastal Consents</p> <ul style="list-style-type: none"> - Overview of coastal projects 	<p>Alan Moore Principal Specialist</p> <p>Natasha Carpenter Coastal Management Practice Lead</p> <p>Sarah Jones Manager Area Operations</p> <p>Paul Klinac General Manager Resilient Land & Coasts</p>	<p>Keeping informed</p>	<p>The local board was provided with an introduction to Coastal Asset Renewals Work Programme and the Resilient Land and Coast project team.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified a budget of \$13M across Auckland for Community Facilities storm renewals • Expressed frustration at delay of Kennedy Park Stairs renewal. Staff noted that there is a limited pool of specialists available to conduct the necessary geotechnical investigation, the priority is lower than other assets across Auckland as there is no risk to life and alternative access to the beach is available, and an update is not expected until at least February 2024. • Clarified there is development planned for a pathway from Milford Bridge. • Clarified ownership of Victoria Wharf is partially Auckland Transport, partially Parks and Community Facilities. Also clarified project will be formally added to the renewals programme next year, from the regional coastal renewals fund. • Expressed frustration at lack of urgency around project renewal timeframes. Staff clarified there is an 18-month project planning timeframe for complex sites, much of which is quality reporting reviewing. <p>Next Steps:</p> <ul style="list-style-type: none"> • Staff will report back early in the New Year.

<p>2. Connected Communities</p> <ul style="list-style-type: none"> - Monthly update 	<p>Deb Doyle Community Broker Michael Alofa Specialist Advisor</p>	<p>Keeping informed</p>	<p>The local board was provided with a monthly update from Connected Communities.</p> <ul style="list-style-type: none"> • Deputy Chairperson T Harpur left the room during this item, noting a conflict of interest as CCTV provision at Waiwharariki Anzac Square was being discussed. • Staff noted an error in the recommended options slide; the correct recommendation figures were \$5k for North Harbour Community Patrol and \$10k for Neighbourhood Support North Shore. <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Questioned which schools in the local board area would Blue Light / Blue Edge work in. Staff noted none had been identified at this stage but open to board suggestions/preferences. • Questioned if there is any expectation of receiving updates from funded parties similar to grants fund recipients. Staff noted this would be at the board's discretion. • Clarified that the Board are not able to continue funding recipients long-term, concern around setting an expectation for future funding. • Noted that, while it is a nice sentiment, it would be an unnecessary expense to add Local Board branding to Community Patrol cars. • Clarified Takapuna Business Association to hold CCTV recording for police investigations and prosecutions only. Some concern around not having the bus stop covered by CCTV. Staff noted that these are owned by Auckland Transport and some discussion with them would be required. • Clarified the leftover funding was allocated to Takapuna Beach Business Association to assist with opex costs. <p>Next Steps:</p> <ul style="list-style-type: none"> • Already approved as part of the annual work programme. Consensus at the workshop was to proceed.
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<p>3. Active Communities</p> <ul style="list-style-type: none"> - Pool & Leisure Facilities update 	<p>Tanya Moredo Principal Advisor Garth Dawson Leisure Network Services Manager</p>	<p>Keeping informed</p>	<p>The local board was provided with an introduction to the Active Communities department, following a restructure in September 2022.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Questioned the number of annual visits to Takapuna Pool compared to other Auckland Facilities like WestWave. Staff noted it was difficult to answer as there are very few comparable facilities across Auckland. • Concern for amount of growth space before Takapuna Leisure Centre hits capacity. • Questioned the value of Out and About events, noting an average of 30 people per event but acknowledging this was in part due to the locations chosen by the local board. • Clarified that the Takapuna Pool is 33.33m in length, bigger than the 25m pool at Tepid Baths. Only the Millennium Centre has a bigger pool on the North Shore. <p>Next Steps:</p> <ul style="list-style-type: none"> • EOI and tender for the management of active recreation services in Auckland Council pools and leisure centres in 2024.
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<p>4. Parks & Community Facilities</p> <ul style="list-style-type: none"> - 139 Beach Road and Fort Takapuna Reserve 	<p>Roma Leota Project Manager Sarah Jones Manager Area Operations</p>	<p>Keeping informed / Preparing for specific decisions</p>	<p>The local board was provided with an update on Fort Takapuna Reserve carpark, and cost estimates for 139 Beach Road.</p> <ul style="list-style-type: none"> • This item was moved forward due to a cancellation of the Making Space for Water Item. <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> • Clarified the issue with the carpark was identified by the Devonport Peninsula Trust last year. • Questioned why the carpark gate could not be closed to prevent cars doing wheelspins on the gravel. Staff clarified the gates are currently closed at night and open during the day. • Clarified that the carpark does not require renewal, and is being brought to the board's attention due to the issue raised. Also clarified it has not yet been discussed with other stakeholders in the area. • Concern regarding carpark funding options, noting that the Local Board renews budget is already committed. • Clarified the aggregate could be removed, but staff note the surface underneath is not durable enough as a bare carpark longterm. • Seek more information about the perceived issue; at this stage it is low-priority. • Regarding 139 Beach Rd quotes, noted difficulty in evaluating quotes that are not 1:1. Staff note they require a steer in order to gather further detail. • Clarified all 3 quotes inclusive of new roof, and painting. • Board preference leaning towards option 2 at this stage. <p>Next Steps:</p> <ul style="list-style-type: none"> • Staff to report back to the Board in early 2024.
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<p>5. Auckland Transport - Forward Works Programme</p>	<p>Marilyn Nicholls Elected Member Relationship Manager Dan Lambert Executive GM Stakeholder, Communities & Engagement John Gillespie Head of Stakeholder and Elected Member Relationships Antony Hing Senior Transportation Engineer</p>	<p>Keeping informed / Setting direction</p>	<p>The local board was provided with an update on the AT Forward Works Programme for FY23/24 and proposed FY24/25 programme.</p> <ul style="list-style-type: none"> Member G Wood left the meeting at 12.17pm. <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> Questioned if Lake Road project is still considered in funding proposals for the Long-Term Plan. Staff noted it was as far as they were aware. Noted that not having removable bollards on Hurstmere Road was potentially a design oversight. Concerns around high cost of speed-calming measures, request to be presented cheaper options going forward. Clarified that Traffic Management Plans are approved by Auckland Transport. Project managers for specific projects can be reached via the Elected Member Relationship Advisor. Clarified the Taharoto-Northcote upgrade is currently being investigated to determine if issues have been sufficiently addressed. Suggestion to reverse the direction of the cycleway on Hurstmere Rd, noting that it currently runs in the opposite direction of traffic and causes near misses with pedestrians. Concern for the proliferation of raised crossings slowing traffic across Auckland. Expressed frustration at the ugly finish of bus stop in Devonport Town Centre that clashes with the heritage surroundings. Questioned why one fatality triggered a safety upgrade from Auckland Transport, while another upgrade due to a fatality is being funded by the Local Board Transport Capital Fund. There was some confusion around whether the crossing on East Coast Road had already been upgraded by Auckland Transport prior to the Local Board identifying it for upgrade as part of the Local Board Transport Capital Fund. Noted new residential developments in Bayswater will further increase the need for a new Bayswater ferry terminal. Regarding the Bike Hub, position 3 the preference from the board at this stage. Request Auckland Transport loop back to the board with a response to all member communications. <p>Next Steps:</p> <ul style="list-style-type: none"> 3x engagements per year, next workshop 13 February 2024.
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<p>6. Infrastructure & Environmental Services</p> <ul style="list-style-type: none"> - Making Space for Water 	<p>Nick FitzHerbert Team Leader Relationship Advisory</p> <p>Tom Mansell Head of Sustainable Outcomes</p> <p>Elizabeth Johnson Principal Healthy Waters Strategic Programmes Specialist</p> <p>Caroline Tauevihi Recovery Specialist</p> <p>Brandii Stephano Relationship Advisor</p>	<p>Keeping informed / Input into regional decision making</p>	<p>This item was deferred to the next workshop.</p>
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The workshop concluded at 2.32pm.

28/11/2023

Memorandum

To: Devonport Takapuna Local Board

Subject: Overview of coastal projects

From: Sarah Jones – Area Manager Operations
Natasha Carpenter – Coastal Management Practice Lead

Contact information: Sarah.Jones2@aucklandcouncil.govt.nz
Natasha.Carpenter@aucklandcouncil.govt.nz

Purpose

1. To introduce the Regional Coastal Asset Renewals Work Programme and the Resilient Land and Coasts Team who are supporting its delivery.
2. To update members on the coastal consenting principles and wider project considerations.
3. To update members on the standard coastal renewals projects and the storm recovery investigation of Kennedy Park and Westwell Road Reserve cliff steps damage.

Summary

4.
 - For coastal issues, the Resilient Land and Coasts team provide internal expert input and support coastal project delivery across Auckland Council. They are independent of councils Regulatory Department that process Resource and Building consent applications.
 - The Coastal Asset Renewals Works Programme is regionally funded to deliver renewal of coastal structures owned by Parks and Community Facilities (PCF). The programme is delivered by Resilient Land & Coasts and currently includes two projects in the Devonport Takapuna Local Board Area. The work programme is distinct from local renewals and operational funding which are managed by PCF.
 - Most structures and activities in the Coastal Marine Area require a Resource Consent. Some members have queries about this process which are addressed in this memo.
 - Options for the two sets of cliff stairs damaged in the summer 2023 storms are being worked through. Options and analysis will be discussed with the board when it is available.

Context

5. There are currently two coastal renewals projects underway which are funded under the Regional Coastal Asset Renewals Work Programme which is delivered by the Resilient Land and Coasts (RLC) Department in Infrastructure and Environmental Services.
6. Two sets of cliff stairs were damaged in the summer 2023 storms. These are at Kennedy Park and Westwell Road Reserve and are being investigated through the Devonport Takapuna - remediate storm effected assets project.
7. Members have queries about these projects and the consistency in the coastal consenting and delivery process.

Discussion

Section 1

8. Introduction to the Coastal Asset Renewals Work Programme and RLC project team

The Coastal Asset Renewals Works Programme delivers the renewal of coastal structures owned by Parks and Community Facilities (PCF). The work programme is risk-adjusted and has a budget of approximately \$11m/ financial year. The budget is regionally funded, and the work programme is approved by the Governing Body, with Local Boards providing feedback.

Dr Natasha Carpenter is Coastal Management Practice Lead in the Resilient Land & Coasts Department of Infrastructure and Environmental Services. The Coastal Management Services Team she manages includes coastal engineering, coastal science and project management expertise.

The Coastal Asset Renewals Work Programme is delivered by the Resilient Land & Coasts Department on behalf of PCF to provide in-house subject matter expertise and project management support to all coastal projects. In addition, the team lead the development of councils regionally funded Shoreline Adaptation Plan Work Programme.

9. How coastal issues are dealt with – operational maintenance, renewals, storm damage

- PCF are the primary land and asset owner of council's coastal reserves and associated coastal assets (including coastal defence structures and coastal amenity and recreation structures). Operational and maintenance work is delivered by the Community Facilities team on a reactive basis.
- RLC are subject matter experts and provide technical advice and delivery expertise to Parks and Community Facilities (PCF) and other departments across the council. RLC are accountable for the delivery of the Regional Coastal Asset Renewal programme.
- New, storm recovery projects are being delivered by PCF with expert input, as required.
- Both Departments are independent of councils Regulatory Department that process resource and building consent applications through an impartial process.

Section 2

10. Consents – why, when, what needs to be considered

- Resource Consent is needed in most cases for undertaking work and locating structures within the Coastal Marine Area.

- Some operational activities are permitted, or maintenance activities can be undertaken for structures with an existing resource consent.
- When seeking a Resource Consent, satisfaction of a range of controlling factors must be appropriately demonstrated, including:
 - **Alignment with National legislation and policy** that must be given effect to (including but not limited to the Resource Management Act and New Zealand Coastal Policy Statement).
 - **Nature of the activity in relation to regional policy and controls** (including Auckland Unitary Plan, Regional Coastal Plan) and associated relevant overlays (including identified Significant Ecological Areas, Outstanding Natural Features, Coastal Inundation Areas etc.). Based on the nature of the activity being proposed and its location, the AUP ultimately sets the range of factors that may be considered when a resource consent application is assessed.
 - **Potential for adverse effects** on the environment as identified through the supporting Assessment of Environmental Effects report. Where the potential for adverse effects is identified, the application must demonstrate how they will be appropriately avoided, remedied or mitigated.

Other factors to consider:

In addition to resource consenting requirements, council projects must consider a range of broader factors at the Strategic Assessment and Business Case stage of project initiation and development, including:

- Asset criticality
- Alignment of project with wider strategic plans and documents
- Cost:Benefit Analysis including initial capital cost of work and ongoing maintenance costs
- Health & Safety and meeting Safety in Design requirements
- Technical feasibility
- Design life and level of service
- Funding mechanism and budget availability

Section 3

11. The Regional Coastal Renewals projects that the RLC team are currently delivering in the Devonport Takapuna Local Board area are:

- Milford Beach Front Reserve - renew the seawall stairs
- Wairau Estuary Reserve (Milford Marina) - repair timber seawall

Torpedo Bay Wharf - remediate wharf structure, was also funded through the Coastal Renewals Work Programme and recently completed via PCF.

12. Kennedy Park and Westwell Road Reserve cliff stairs projects

The summer 2023 severe weather events have demolished the lower sections of both sets of cliff stairs. Investigation is underway to identify potential options for replacement. This investigation will consider:

- Geotechnical stability
- Coastal/wave energy implications in future storm events
- Alternate access options
- Consenting constraints
- High level cost estimates

Options and analysis will be discussed with the board when it is available.

Next steps

13. Project managers will continue to progress the existing projects.
14. For the Kennedy Park and Westwell Road Reserve cliff stairs, options and analysis will be brought to the board for further discussion and feedback once investigations are completed.

Attachments

None

Connected Communities Monthly Update

December 2023



Community Delivery Key Updates August 2023

- Crime Fund

Quick Wins:

- Arts Community Engagements
- Ethnic Plan Success Story
- Grants
- Waiwharariki ANZAC updates
- Libraries



Devonport-Takapuna Local Board

Crime Prevention Fund Proposal-2

December 5, 2023

Connected Communities – Michael Alofa





Background:

- \$2-million for Tamaki-Makaurau via Auckland Council
- From Proceeds of Crime Prevention Fund via MSD
- One off funding – no guarantee for future funding

Criteria:

- Investing in young people
- Investing in BIDS, Business Associations & Community Organisations
- Extending existing safety programmes with community-led partners
- Towards CPTED and youth crime prevention interventions
- Towards community-led with town centre focus



Crime Prevention Fund Allocation to Devonport-Takapuna Local Board Area 2023-2024

\$39,712 – Devonport-Takapuna Local Board Area Total Allocation

- \$2,000 – Devonport Business Association
- \$3,572 - Milford Business Association
- \$2,065 - Takapuna Beach Business Association
- **\$32,076 – Devonport-Takapuna Local Board Allocation**

These allocations have been made by other parts of council



Recap:

- Initial discussion with the local board and the Police
- Local board requested breakdowns of outcomes from Neighbourhood Support, North Harbour Community Patrol and Blue Light
- Financial breakdown of Safer Plates and Safer Tools
- Liaise with TBBA around hosting CCTV in the square
- Further conversations with AT and Eke Panuku around CCTV



North Harbour Community Patrol (\$5,000)



- The funding will secure the local board brand across both patrol vehicles as a sponsor
- Implement a recruitment campaign to recruit volunteers across the DTLB
- Increase visibility night patrols across DTLB
- Increase visibility at community events such as; Lights/Music/ Movies/ Art, Anzac Day, Halloween, Guy Fawkes & Santa Parade
- Provide support to Business Associations
- Equipped with a Quick Response Team (QRT) to support civil emergency, search & rescues. The QRT team is deployed under Police supervision, or it can self-activate



Neighbourhood Support North Shore (\$10,000)



- Funding a part-time coordinator
- Grow Neighbourhood Support across DTLB areas
- Develop a plan to cover recruitment, street contacts, police vetting, trainings and community resilience
- Implement resources, marketing and administration
- Implement several Street BBQs as part of the recruitment plan, engaging with residents
- Lead delivery of Safer Plates initiatives at selected locations in DTLB in partnership with Police
- Lead delivery of Tool Engraving initiatives at selected locations
- Support joint community operations/events with the Police, AEM, St Johns & FENZ



Blue Light Blue Edge - \$5000

EDGE- Educate, Develop, Grow, Empower

- Programme focuses on physical training, life skills development and career education

30 participants in one school, meeting 2.5hrs, twice a week over a term

- 10 students who need direction/motivation
- 10 students identified as a risk
- 10 students with leadership potential

Blue EDGE objectives



Instil mind and body discipline



Reduce offending, drug and alcohol abuse



Build team cohesion, social connectedness and awareness of ability to achieve beyond their expectations



Foster a positive view of the Police



Provide life skills and career education

CCTV Proposal from AT via Eke Panuku



Fibre (estimate)	\$15,000
CSLi investigation (quote)	\$2,850
Cameras (4 x PTZ domes) (approx.)	\$6,000
Camera installation (estimate)	\$11,000
AT resource time (estimate)	\$1,000
TOTAL	\$35,850+

- Need to order Ultra Fast Broadband through Chorus and install in the street, existing ducting can be used
- Camera locations to be scoped
- Ongoing funding and maintenance to be absorbed by AT

Option not supported by Connected Communities

- Cost prohibitive- would need to source other LDI
- Doesn't suit remit of Crime Fund (community-led, CPTED, and/or youth interventions)
- Similar delivery available from TBBA for less cost to Council



CCTV Proposal from TBBA



Cameras installed	\$6,900
Hard drive upgrade for storage of footage	\$862.5
vGride police connection box	\$2600
Instal vGrid box	\$500
TOTAL	\$10,862.5

Ongoing annual monitoring	\$1104
Callout costs (4xmonth)	\$3600



CCTV Camera Comparison



	AT	TBBA
Number of cameras	4-5	4
Location	To be scoped	Previous slide
Network	Part of AT network	Connected to Police VGrid System
Start-up cost	\$35,850+	\$12,076
Ongoing cost	AT to cover	TBBA to cover

Connected Communities supports TBBA proposal:

- Within budget allocated
- Supports Crime Fund KPIs
- Enables other community-led projects to be delivered

If AT option chosen, funding and project management would be reallocated to AT and extra LDI funding would have to be sourced.



Recommended Option for the local board:

- Meets the KPIs from Crime Prevention Fund
- Community-led Response
- Targets Crime Prevention & Intervention

North Harbour Community Patrol	\$10,000
Neighbourhood Support North Shore	\$5,000
Blue Light North Shore (empowering youth)	\$5,000
TBBA towards its CCTV project	\$12,076
Total CPF Allocation:	\$32,076





Arts Updates



Lake House Arts Halloween Event



Lake House Art's Halloween Event was bigger than ever with 578 people of all ages in attendance throughout the evening.

A massive Halloween Costume parade was staged, and 8 food vendors brought on site.

Attendees got to explore the house with flashlights, get frights from animatronic creatures supplied by Paranormal NZ and see all the art the house (and the ghosts) had to offer on the night. The partnership with Paranormal NZ has gone from strength to strength.

It was a very accessible gold-coin event which received excellent feedback from those attending, while providing support to local food providers in addition to the onsite cafe.



Pumphouse Theatre Picnic and Open Day



On Saturday 12 November the PumpHouse Theatre held their Picnic and Open Day from 2- 7PM. There were an estimated 2000-2500 attendees over the afternoon.

There was much fun, entertainment and tours that engaged families exploring the theatre and enjoying their picnics in Killarney Park.

Stallholders and food trucks were very happy and did a roaring trade and PumpHouse staff, at the time of writing, sense that they raised enough funds to cover the cost of the event, but hopefully have reminded people about the great theatre we have locally in Takapuna.



DEPOT Open Studio Series at Whare Toi 10 Nov-3 Dec



Whare Toi is a creative space run by DEPOT and is nestled at the foot of Maunga Takarunga (Mount Victoria). A series of Open Studios at Whare Toi happened each weekend in November and December with a different artist or group of artists taking over the space. There were workshops, exhibitions, and installations.

This is a pilot programme with hopes to develop further in 2024, opening Whare Toi up for the community to use.

Artists include Lily Kaukau, whose work is deeply rooted in Māori traditions and her identity as a Wahine Māori, Terehia Walker a self-taught artist, learning to weave harakeke and creating practical items with wood for everyday usage, and Mickey Smith a conceptual artist and photographer.



 **Devonport Toy Library**
5 d · 🌐

Thank you to the [Devonport-Takapuna Local Board](#) for the funding we have received for the 2022/2023 year to support with our operating costs.
It's due to funding grants such as these that allow us to continue to operate within our community.



Thank you for your support Devonport-Takapuna Local Board!



   12

Grants Updates





Castor Bay Tennis Club:

retaining wall and court
resurfacing



Ngataringa Tennis Club: Clubhouse bathroom renovations



Ngataringa Tennis Club

26 October · 🌐



The clubhouse bathroom renovations have been completed for a few weeks now and we hope you are enjoying the newly refurbished space (see the After and Before photos!).

Big thanks to everyone who has supported this project and in particular, our Club Treasurer David for his tireless project management and oversight of this initiative, to [Four Winds Foundation](#) and [Devonport-Takapuna Local Board](#) for their grants, to all current and former club members for their contribution. Special thanks also to committee member Allen for organising a fundraising raffle and to [Frank Pilates](#) and Jacquie & Eric for their generous donations towards the raffle hamper.

The renovation was funded as follows:

Donations by Club members and former members: 49%

Club Hamper raffle proceeds: 2%

Grant by FourWinds Foundation: 6%

Grant by Devonport/Takapuna Local Community Board of Auckland Council: 6%

Shortfall funded from NTC Reserves: 37%





Community Delivery Updates

PUTTING *Community*
Wellbeing **AT THE**
HEART OF ALL WE DO.



Ethnic Plan Success Story: Ladies Night at Takapuna Pool and Leisure Centre

- Idea initiated from Ethnic Plan workshops and is part of the draft Ethnic Plan
- Nibras, former Ethnic Plan coordinator now working with KCFT and Welcoming Communities, has initiated a trial in Takapuna
- Takapuna selected as it's the most practical pool to ensure privacy



Ethnic Plan Success Story: Ladies Night at Takapuna Pool and Leisure Centre

Details:

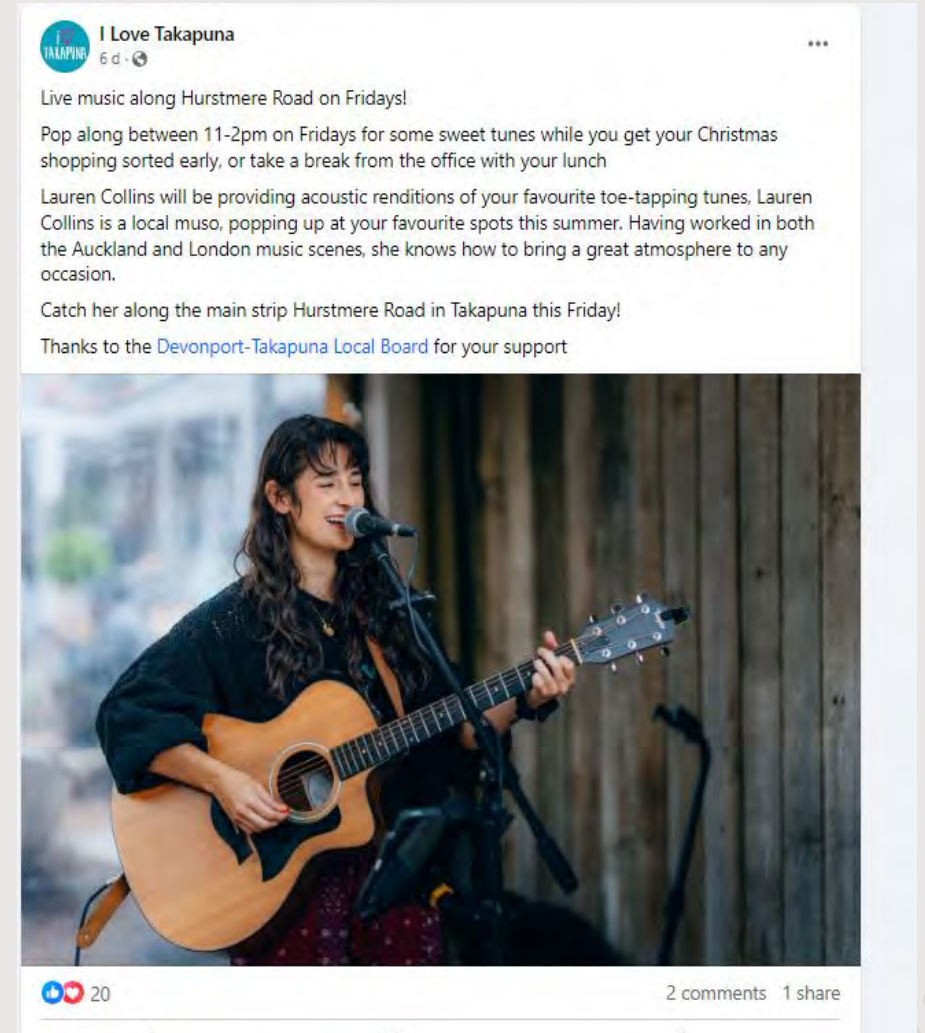
- Centre closed Sat evenings 6:30-8:30 from late Jan/early Feb
- \$10 entry fee
- Only female staff
- Capacity for 100 women
- Amenities dependent on staff availability
- Starting with those aged 14 and up




Waiwharariki/ANZAC Square Activations

TBBA - 18 activations

- Music in the Square
 - local groups and buskers: Dec 9th, 16th, 23rd
 - Friday Jams- 24th Nov, 1st Dec, 8th Dec
- Movie Nights
 - 3rd Feb, 25th Jan OR 15th Feb
- Summer Music Series
 - 3rd/10th/15th Feb- Takapuna Grammar Students
 - 2nd/9th/16th/30th March – buskers 12-2p
- Food Truck Thursdays
 - 2nd Nov, 1st Feb, 14th March



Waiwharariki/ANZAC Square Activations

 **Conscious Kids NZ**
6 November at 09:36 · 🌐

🌟 Happy Play Week Aotearoa 2023 everyone! 🌟👉


This year the theme is - Play is Everywhere!


We're encouraging everyone across Aotearoa to find play – it's everywhere. Whatever you have nearby – a box, a hose, a tree – then you've got play! Play is a fun and easy way for tamariki and whānau to get together and stay active.

JUNK PLAY FREE EVENTS + PLAY WEEK AOTEAROA 2023
Head along and join the fun!

TUESDAY, 7th NOV 2023 @ Waiwharariki ANZAC Square - 3 to 7 PM
THURSDAY, 9th NOV 2023 @ Waiwharariki ANZAC Square - 3 to 7 PM
Thanks to the [Devonport-Takapuna Local Board](#) for making these events possible!

Regional Sports Trusts, councils, and schools have organised events and activities for their communities to come together and play, click here on the link below to find one near you!
<https://sportnz.org.nz/resources/play-week-2023-events/>
#playiseverywhere #SportNZ #consciouskidsnz




 **Hungerball**
25 November at 18:02 · 🌐

A few awesome pics from today's event at Anzac Square, Takapuna 🧯 Massive thanks to our coach Hannah for running our event today and thanks to [Out and About Auckland - Tāmaki Makaurau](#) and the [Devonport-Takapuna Local Board](#) for sponsoring this event, making it free and accessible to everyone 🍌

Be sure to keep an eye out for upcoming events through our Instagram highlights so that you, your friends and family can join in on the fun 🌟

#findyourgame #hungerball #neverstopplaying... See more





Takapuna Library

25 October · 🌐



From Moonlight Sonata to Ave Maria we have been hearing some beautiful melodies drifting through the shelves lately; and have been amazed at some of the hidden talent amongst our library users. Just remember...the old lady prefers a gentle, delicate touch 🎹



Libraries Updates



Grow Forrester Hill + Takapuna Library = Seed Library



Devonport Leisure Painters exhibit @ Devonport Library



Annual display available until 16th Dec. Most paintings are for sale with artists details beside each piece.



Active Communities

UPDATE

Devonport-Takapuna Local Board

5 December 2023

Ngā Hapori Hohe
*Active
Communities*



Ngā Hapori Hohe

Active Communities



Tō mātou kōrero | Our story

Get Active your Way

Our Vision

An Auckland where all communities are active and well

Our Principles

Whenuatanga-ā-tahi
Building engaged, happy teams with enduring relationships and strong connections

Manaakitanga

Acknowledging the mana of all people, cultures and communities

Puāwaitanga

Creating a positive environment where people thrive

Our Key Focus Areas

Developing our capability and ways of working

Building a strong, capable and resilient workforce

Being the best versions of ourselves

Equity of access and participation

Creating opportunities for communities who need more support to be active

Making sure everyone who wants to participate, can

Sector leadership and development

Growing partnership opportunities and maximising the value of funding and investments

Leading with empathy and mana

Te Pou Arahi

Our Māori outcomes, diversity and inclusion plan ensures our places and spaces are welcoming with equal access for all communities



Active Communities department

Dave Stewart

General
Manager
Active
Communities



**Tanya
Moredo**
Principal
Advisor



**Garth
Dawson**

Leisure
Network
Manager



**Rebecca
McKeown**

Operational
Support
Manager



**Rebecca
Hellowell**

ECE
Operations
Manager



**Pippa
Sommerville**

Sport &
Recreation
Manager



Pools and Leisure

Operational Support

Kauri Kids

Sport & Recreation

Centre-based frontline team

Service management
Programme delivery
Customer experience & safety
Centre operations

Active Communities support team

Products & marketing
Reporting & analysis
Workforce support
Communications
Systems

Early Childhood Education

Transitioning to indirect delivery of ECE services or alternative

Sport & Rec sector engagement & active events

Out & About and Play
Sport & Rec grants and LB facility plans
Maori outcomes



Active Communities

Devonport-Takapuna

Dawn Upu

Senior
Centre
Manager



Tyler Elsdon

Takapuna
Centre
Manager



**Takapuna
Pool & Leisure Centre**

Team = 40
Annual visits = 137,683
Members = 720

**Sunny
Karan**

Activation
Team
Manager



Out & About events
Activation progs
Outdoor Experience
Activations = 18
Participants = 569

**Mike
Thompson**

Sport &
Recreation
Lead



Sport & Active Rec
Facility plans
Sport & Rec strategy
Facility Plan
developed, reviewed
and adopted by board



Pools and Leisure | Devonport-Takapuna

PERFORMANCE OVERVIEW JULY 2022 – NOV 2023

Highlights

Steady recovery from Covid lockdown

Annual visits increased by 90% and an additional 22% this year-to-date

Swim school recovered well last year, and is performing well

18 Out & About events and activations, attracting 570 participants

Staff support at CDCs and shelters during storm events in January and February

Challenges

Staffing (meeting growth, sustaining service levels & managing wellbeing)

Replacement of spa pool

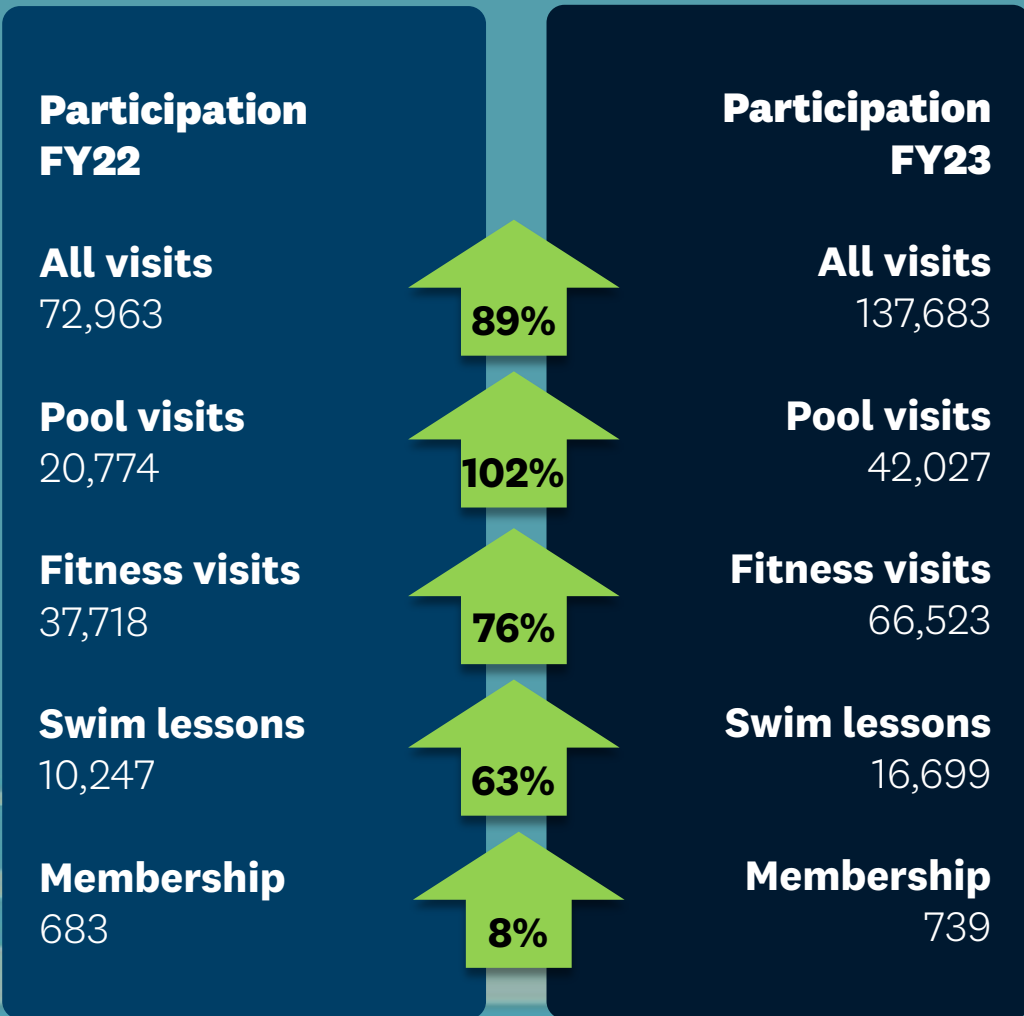
Closure of Kauri Kids

Ngā Hapori Hohe

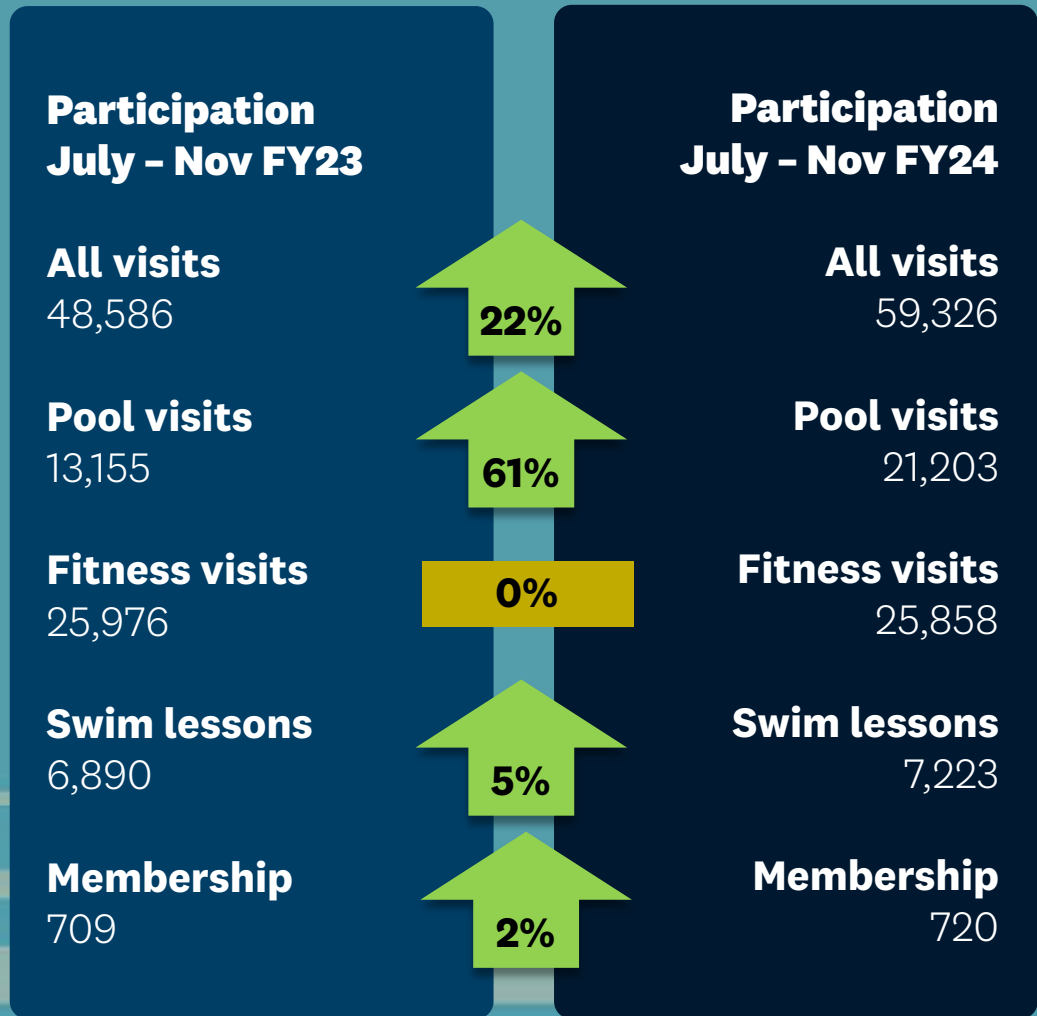
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Devonport-Takapuna LB

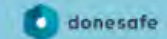
Full year FY22 v FY23



Year-to-date FY23 v FY24



43 Incidents & Hazards



Data as of 3am
30/11/2023

Incidents

40

Hazards

3

Security
Involved

6

WorkSafe
Notified

1

People
Affected

27

Actions
excl. Standalone

7

I&H
with Actions

9

Stage



Risk Severity



Learnings
Opened

22

Learnings
Completed

2394

Learnings
Outstanding

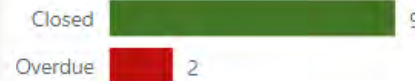
-2372

People Affected

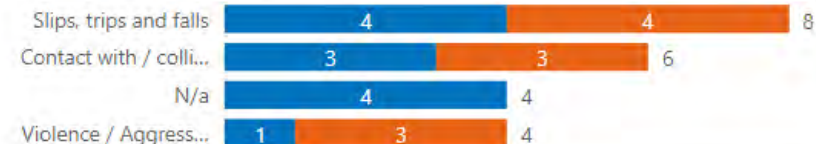
If added to Incident report



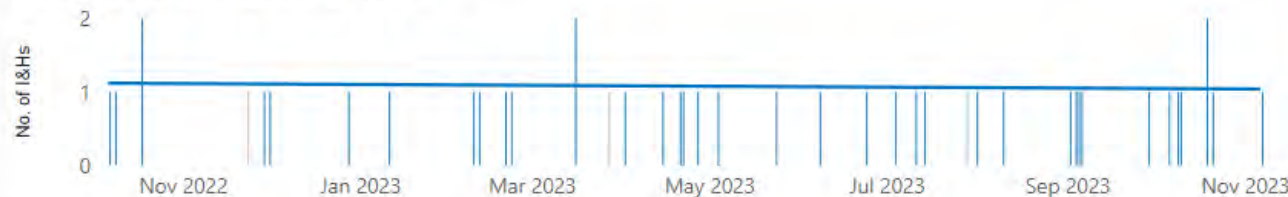
Actions Status



Risks & Severity



Incident & Hazard Trend



Average
Days

Between When
Happened &
When Reported

2.2

Average
Reported

Per Day

1.1

Reported Date

29/09/2022

29/11/2023

Pools and Leisure | Devonport-Takapuna

UPCOMING & TO NOTE

Area Manager/Senior Centre Manager

Dawn Upu

dawn.upu@aucklandcouncil.govt.nz,

021 307 718

Centre Manager

Tyler Elsdon

tyler.elsdon@aucklandcouncil.govt.nz,

Takapuna Pool maintenance shutdown (complete)
Spa pool installation

13-26 November 2023
now

EOI and tender for the management of active recreation services in Auckland Council pools and leisure centres – from July 2024

Stage 1, EOI – complete

Stage 2, RFP – complete

Review of tender applications and preparation of advice – to end January 2024

Local board consultation – beginning February 2024

Ngā Hapori Hohe

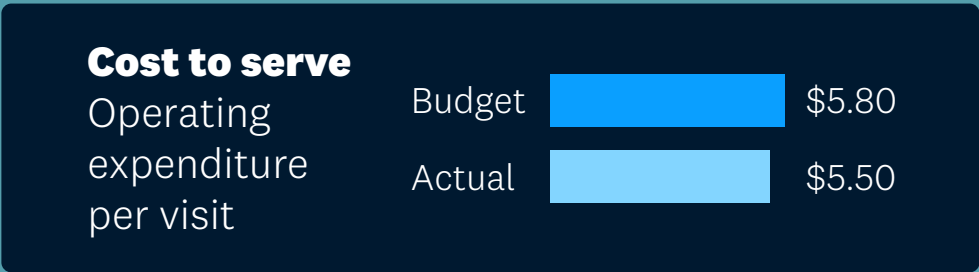
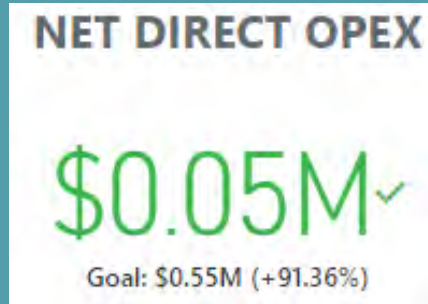
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Financial overview – direct opex

FY23



FY24



Fort Takapuna Reserve carpark & bollards

05 December 2023

Roma Leota – Project Manager (Parks and Community Facilities)



Purpose

To receive feedback on the cost estimates to remediate the gravel carpark and stop vehicles from entering the grassed area of the reserve.



Issue:

- The gravel car park is used as a wheel-spin area creating a safety risk for workers and public.
- Vehicles accessing the reserve to drive closer to the beach front.

Propose solution:

- Carpark
 - replace the gravel surface with asphalt or concrete
 - install wheel stops or speed humps.
- Grass area
 - install boulders or bollards from the main gate to the officer's mess building.





Carpark and grass open space



Grass area approx. 220m



Entrance



Carpark



View from Officers mess building



Looking towards the entrance



Carpark cost estimates

	Concrete Surface (Option 1)	Asphalt Surface (Option 2)	Concrete Wheel Stop (Option 3)	Rubber Speed Humps (Option 4)
High-level cost estimate	\$338,000	\$137,000	\$50,000	\$42,000
Professional Services*	\$50,000	\$50,000	\$10,000	\$10,000
Service life	20-40 years	10 years	6-8 years	5-6 years
Advantages	Concrete is durable and requires minimal maintenance	Cheaper to build and maintain	Low cost. Easy to install and are resistant to the elements.	Low cost. Heavier than other materials.
Disadvantages	Higher cost of repairs when needed as an entire slab may need to be removed and replaced.	Asphalt absorb heat making the surface hot during summer.	Need to be replaced regularly.	Can chipped and cracked, especially if they're saturated by water or weakened.
Note	Concrete surface over the entire carpark.	Install an asphalt surface over the entire carpark	Retain the existing surface but install concrete wheel stops throughout the carpark.	Install rubber speed humps throughout the carpark.

* Professional services – an engineer is required to confirm if asphalt or concrete can be installed on the existing aggregate carpark surface. A design is required to determine the layout and number of humps/wheel stop required throughout the carpark.



Grass area solution cost estimates

Boulders	Bollards
Supply and place boulders - 500mm to 800mm each - Approx 150	Supply and install 125mm x 125mm 0.9m high radiata timber bollards with chamfered top.
Supply and install PVC coated wire rope gate for vehicle maintenance	Foundation concrete encasements and mowing strips.
Supply and install bollards for rope gate for vehicle maintenance	PVC coated wire rope gate for vehicle maintenance entry.
Total: \$26,500	Total: \$42,000



Proposed boulders/bollards along the red dotted line



139 Beach Road Cost Estimate

05 December 2023

Roma Leota – Project Manager (Parks and Community Facilities)



Cost estimates – 3rd estimate from BSG

	Cassidy Construction	Historic Building Specialist	BSG (Building Services Group)
Make building structurally sound (exterior works only)	\$444,909	\$180,535	\$351,080
Refurbishment (interior and exterior works)	\$680,005	\$218,429	\$521,646
Professional Services (estimate)	\$100-250k	\$100-\$250k	\$100-\$250k
Advantages	Includes asbestos removal, chimney strengthening, roofing, gutters and downpipes.	Lowest estimate out of three.	Include big-ticket items such as the roof, exterior cladding and joinery.
Disadvantages	High cost but it includes the main structural and high-cost items.	Does not include asbestos removal, concrete path and entry ramp.	Second highest price but it includes the main structural and high-cost items.
Notes	Includes new services to the building; fully insulating the building; new & refurbished linings; new & refurbished cabinetry; flooring, and full repaint.	Contractor is offering to do another quote that will be more accurate & in depth once a decision has been made about the work needed.	Contractor are happy to work with council and Heritage as well as the council for any consents which may be needed.

Additional costs: Consent, design, engineering, heritage architect and Heritage unit costs & Heritage New Zealand Pouhere Taonga



Thank you

Ngā mihi

Memorandum

22 November 2023

To: Devonport-Takapuna Local Board

Subject: Present options for Fort Takapuna carpark and vehicle concerns and a third cost estimates for 139 Beach Road.

From: Roma Leota – Project Manager

Contact information: Roma.leota@aucklandcouncil.govt.nz

Purpose

1. To get feedback on the options and cost estimate for the Fort Takapuna carpark and vehicle safety measures and additional quote for 139 Beach Road, Castor Bay.

Summary

2. Four options and costs estimates are provided to remediate the carpark issues at Fort Takapuna. Additionally, two options are also presented to prevent vehicles from entering the grass area of the reserve.
3. A third cost estimate for remedial work at 139 Beach Road has been prepared by a construction company.
4. Staff need feedback from the local board of the preferred option for the building at 139 Beach Road and options for Fort Takapuna carpark and vehicle safety methods to stop vehicles from driving on the grass area of the reserve.

Context

Fort Takapuna carpark and vehicle safety

5. Members of the Devonport Peninsula Trust Board are concerned with the gravel car park been used as a wheel-spin area for some drivers creating a safety risk for workers and public.
6. Additionally, a recent issue has emerged with vehicles accessing the reserve to drive closer to the beach front causing safety concerns for the public using the reserve.

139 Beach Road

7. In October 2023 the local board requested a third cost estimate for internal and external works at 139 Beach Road, Castor Bay.

Discussion

Fort Takapuna carpark and vehicle entry on the grass area

8. Four options for the carpark including concrete, asphalt, concrete wheel stop, and rubber wheel speed humps have been assessed for durability and costs.
9. Two options to install boulders or bollards to prevent vehicles from entering the grass area of the reserve were assessed on cost feasibility only.

10. The cost estimates for Fort Takapuna does not include professional services such as an engineer required to confirm if asphalt or concrete can be installed on the existing aggregate carpark surface. A design is required to determine the layout and number of humps/wheel stop required throughout the carpark.

139 Beach Road

11. Appendix A, Quote for 139 Beach Road gives the latest quote for remedial work at the building at 139 Beach Road. The quote is from a construction company that provides services to the commercial and residential sectors in Auckland.
12. The cost estimates for 139 Beach Road does not include the cost of consent, design, engineering, heritage architect, council's Heritage Unit and Heritage New Zealand Pouhere Taonga costs.
13. Staff need to get feedback on the:
 - preferred option for the building at 139 Beach Road, Castor Bay
 - preferred option for the carpark and vehicle stop measures at Fort Takapuna.

Next steps

14. Following this discussion, staff will proceed to confirm the costs with contractors and investigate the likely costs for professional services for Fort Takapuna and 139 Beach Road.

Attachments

- Quote for 139 Beach Road

29th November 2023

Devonport-Takapuna & Kaipātiki
Parks & Community Facilities
6-8 Munroe Lane, Albany
Auckland 0632

Attention: Roma Leota

RE: 139 Beach Road, Castor Bay – Interior & Exterior Works

Many thanks for the opportunity to price the above project.

BSG offers to carry out the construction works in accordance with the plans and specifications provided for the sum of:

\$521,646.17 (Five hundred and twenty-one thousand, six hundred and forty-six dollars seventeen cents) plus GST

Please note the following terms and conditions which form part of our offer:

Scope of Works:

Preliminaries and General

Management, supervision, and administration

Demolition Works

Removal of asbestos roof covering.
Removal of Chimney to ceiling level.
Removal of rotten exterior weatherboard approx. 35%.
Removal of wooden ramp to front of the building.
Removal of concrete paths.
Removal of scrubs.

Construction Works

Jack and pack foundation piles to level out floor.
Treat building framing for borer.
Supply and fit insulation to exterior walls and ceiling.
Supply and fit insulation to floor.
Supply and fit new Kauri weather boards approx. 35% of building
Supply and fit new wall linings internally including cornices.
Supply and fit new skirtings.
Supply and fit new timber windows to approx. 80% of the building including single glazed glass.
Supply and fit new roofing cladding (like for like).
Sand/prep/vanish floors.
Supply and fit new vinyl to wet areas including kitchen and entry.
Stopping and painting through out inside/outside
Supply and fit new plumbing with fixtures and fittings.
Supply and fit new electrical items including fixtures and fittings.
Supply and fit new kitchen units (not including pantry).
Connection to WW and SW existing services.

Supply and pour concrete paths. As currently setout.
Construct new timber access ramp.
Repairs to concrete foundation wall to Southwest/East corner.

Validity

Our quote remains open for acceptance until 8^h January 2024.

This quote is based on the heritage assessment and options report document

Subcontract Agreement

This offer is subject to the BSG standard terms of trade. Terms and conditions of any subcontract agreement are to be discussed and agreed prior to our entering into any such agreement.

Commencement

A date for commencement of the Works and a programme is to be agreed between the parties prior to entering into any contract agreement.

Variations

Any variations will need to be approved & confirmed in writing prior to those works commencing.

Daywork charge out rates per hour (GST exclusive) as follows:

Skilled Labour	\$50.00
Carpenter	\$55.00
Site Foreman	\$80.00
Project Manager	\$125.00

1. No allowance for exterior wall battens.
2. No allowance to supply or fit roof trusses or any associated works to the roof unless otherwise stated in our quote.
3. No allowance to supply/fit any ceiling hatches or access ladders.
4. No allowance has been made for fire sealing in any location, including voids.
5. No allowance to any Metal/Steel/Structural Steel works.
6. No allowance has been made for timber/steel blocking to any trades or services.
Assuming existing is relevant.
7. No allowance for site fencing.
8. Whilst all care is taken, BSG do not take responsibility of the damage to other trades works, nor responsible for any damage onsite to our own works during and out of work hours.
9. We have allowed to supply/fit 60 x 10 skirtings/trims.
10. We have allowed to supply/fit all insulation to the external walls and all the ceilings only and underfloor.
11. We have not allowed for any timber work to the spouting.
12. Allowance to supply and fit kitchen joinery of **\$14,200.00 as a Provisional Sum**, joinery to be confirmed.
13. We assume power is active onsite for use to use free of charge.
14. We assume water is onsite for us to use free of charge.
15. All materials onsite are the property of BSG unless a claim on those products have been made against.
16. Whilst BSG will keep their area of works tidy with the works we are undertaking, BSG are not responsible to final cleans including of other trades works which are organised by the client.
17. If additional works is required by BSG to be undertaken so that BSG can do their contract works, a variation will be issued for the time & materials for this works.
18. BSG take no responsibility for the works they have completed once it has been signed off and handed over to another trade to do their works.
19. No allowance has been made to replace any piles to the building, we have allowed to jack and pack only.

20. We have allowed to supply new plumbing throughout the building.
21. We have allowed for a new Bath,WC,Vanity, Shower over bath, externally mounted gas hot water system.
22. We have allowed to supply new electrics throughout the building.
23. No allowance to connect to the exiting WW and SW drain points.
24. No allowance for any work to internal doors
25. No allowance for any floor carpet.
26. No allowance to formulate management programme for Pohutukawa and pine tree.
27. Service location by others.
28. No allowance to breakout and remove steps under timber ramp.
29. Allowed to replace 35% of external weatherboards.
30. No allowance to paint ramp
31. Optional Extra to replace full North/West side windows \$9,391.64 have allowed 1 window replacement.
32. Optional Extra to replace North/West side door \$4,018.30.
33. No allowance to lead decorate the glass panels.
34. We have allowed for Glass to be 6.38 clear lam single glazing.
35. We have allowed to replace 100% of the timber windows on the North/East, South/East and South/West Sides and 25 % on the North/West Side. This was based on like for like and could possible look at an alternative option (within Heritage requirements)
36. No allowance to remove/reinstate overhead power cables.
37. We have based our pricing off the supplied documents, we have not allowed for any changed to any consented document.
38. We have allowed to remove the asbestos roof and replace with True Oak corrugated steel roofing, including Spouting and downpipe to be connected in their current location.

We trust the above meets with your approval. Please do not hesitate to contact the undersigned on (027) 522 4656 should you require any further information.

Yours faithfully,



Luke Frost
Director

29th November 2023

Devonport-Takapuna & Kaipātiki
Parks & Community Facilities
6-8 Munroe Lane, Albany
Auckland 0632

Attention: Roma Leota

RE: 139 Beach Road, Castor Bay – Exterior Works Only

Many thanks for the opportunity to price the above project.

BSG offers to carry out the construction works in accordance with the plans and specifications provided for the sum of:

\$351,080.36 (Three hundred and fifty-one thousand, and eighty dollars thirty-six cents) plus GST

Please note the following terms and conditions which form part of our offer:

Scope of Works:

Preliminaries and General

Management, supervision, and administration

Demolition Works

Removal of asbestos roof covering.
Removal of Chimney to ceiling level.
Removal of rotten exterior weatherboard approx. 35%.
Removal of wooden ramp to front of the building.
Removal of concrete paths.
Removal of scrubs.

Construction Works

Treat building framing for borer.
Supply and fit new Kauri weather boards approx. 35% of building
Supply and fit new timber windows to approx. 80% of the building including single glazed glass.
Supply and fit new roofing cladding (like for like).
Stopping and painting outside.
Supply and fit outside lighting x 3 lights.
Connection to SW existing services.
Supply and pour concrete paths. As currently set out.
Construct new timber access ramp.
Repairs to concrete foundation wall to Southwest/East corner.

Validity

Our quote remains open for acceptance until 8th January 2024.

This quote is based on the heritage assessment and options report document to repair the exterior of the building only.

Subcontract Agreement

This offer is subject to the BSG standard terms of trade. Terms and conditions of any subcontract agreement are to be discussed and agreed prior to our entering into any such agreement.

Commencement

A date for commencement of the Works and a programme is to be agreed between the parties prior to entering into any contract agreement.

Variations

Any variations will need to be approved & confirmed in writing prior to those works commencing.

Daywork charge out rates per hour (GST exclusive) as follows:

Skilled Labour	\$50.00
Carpenter	\$55.00
Site Foreman	\$80.00
Project Manager	\$125.00

1. No allowance for exterior wall battens.
2. No allowance to supply or fit roof trusses or any associated works to the roof unless otherwise stated in our quote.
3. No allowance to supply/fit any ceiling hatches or access ladders.
4. No allowance has been made for fire sealing in any location, including voids.
5. No allowance to any Metal/Steel/Structural Steel works.
6. No allowance has been made for timber/steel blocking to any trades or services.
Assuming existing is relevant.
7. No allowance for site fencing.
8. Whilst all care is taken, BSG do not take responsibility of the damage to other trades works, nor responsible for any damage onsite to our own works during and out of work hours.
9. We assume power is active onsite for use to use free of charge.
10. We assume water is onsite for us to use free of charge.
11. All materials onsite are the property of BSG unless a claim on those products have been made against.
12. Whilst BSG will keep their area of works tidy with the works we are undertaking, BSG are not responsible to final cleans including of other trades works which are organised by the client.
13. If additional works is required by BSG to be undertaken so that BSG can do their contract works, a variation will be issued for the time & materials for this works.
14. BSG take no responsibility for the works they have completed once it has been signed off and handed over to another trade to do their works.
15. We have allowed to supply Exterior lights x 3
16. No allowance to connect to the exiting SW drain points.
17. No allowance to formulate management programme for Pohutukawa and pine tree.
18. Service location by others.
19. No allowance to breakout and remove steps under timber ramp.
20. Allowed to replace approx. 35% of external weatherboards.
21. No allowance to paint ramp
22. We have allowed to remove the asbestos roof and replace with True Oak corrugated steel roofing, including Spouting and downpipe to be connected in their current location.
23. Optional Extra to replace full North/West side windows \$9,391.64 have allowed 1 window replacement.
24. Optional Extra to replace North/West side door \$4,018.30.
25. No allowance to lead decorate the glass panels.
26. We have based our pricing off the supplied documents, we have not allowed for any changed to any

consented document.

27. We have allowed for Glass to be 6.38 clear lam single glazing.
28. We have allowed to replace 100% of the timber windows on the North/East, South/East and South/West Sides and 25 % on the North/West Side. This was based on like for like and could possible look at an alternative option (within Heritage requirements)
29. No allowance to remove/reinstate overhead power cables.

We trust the above meets with your approval. Please do not hesitate to contact the undersigned on (027) 522 4656 should you require any further information.

Yours faithfully,



Luke Frost
Director



Devonport-Takapuna Local Board

The Year ahead FY2024/25



5th December 2023



Agenda

1. Welcome and introductions
2. Overview
3. Purpose of workshop
4. Focus area 1 – Community Initiated Engineering Programme
5. Focus area 2 – Road Safety
6. General update/discussion
7. Next steps



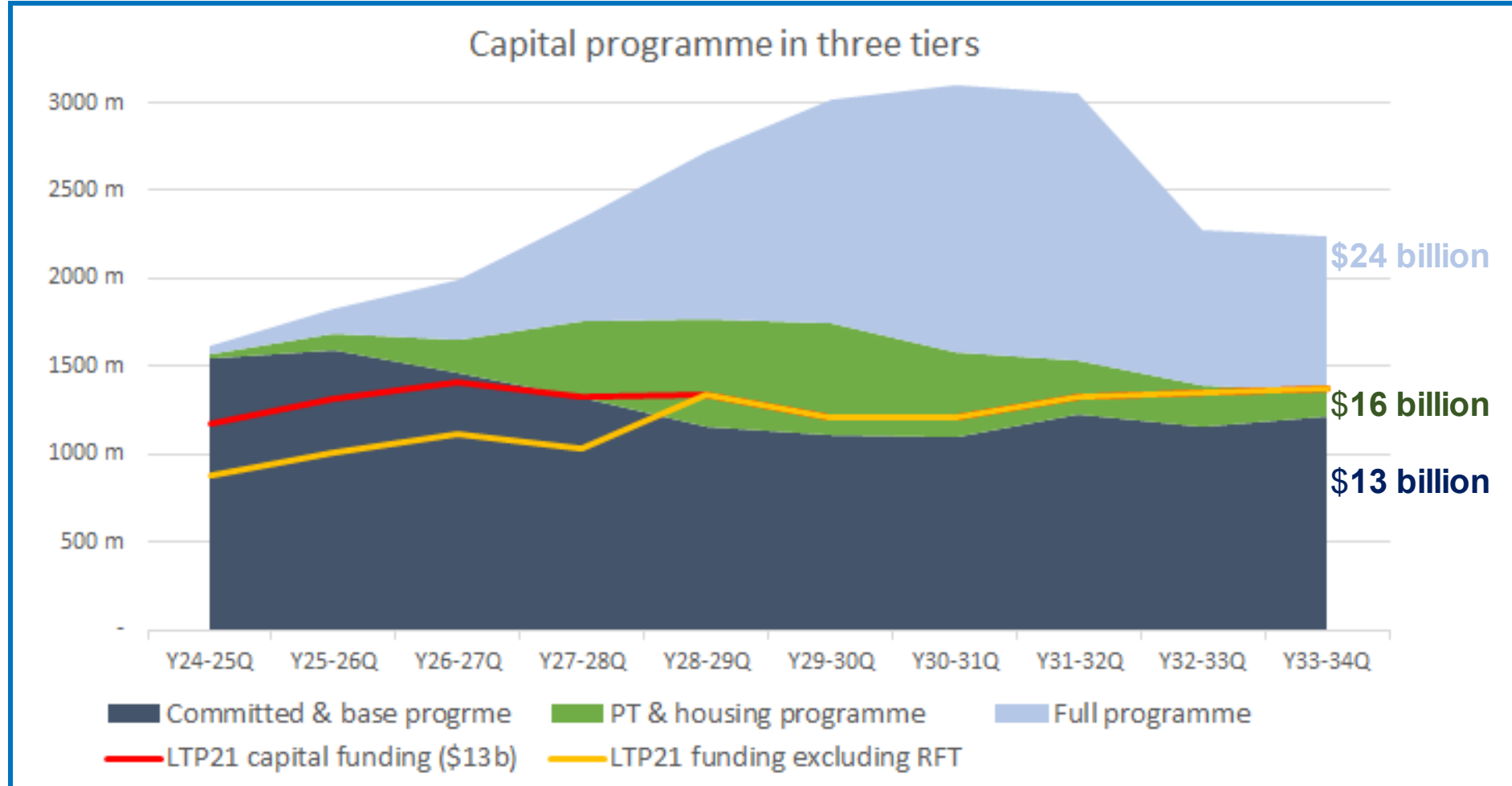
Overview



Proposed capital programme ranges from \$13 billion to \$24 billion

- We have developed an initial proposed 10-year capital programme in three tiers:
 - ‘Committed & Base’ programme – \$13 billion
 - ‘PT & Housing Enhancements’ programme – \$16 billion
 - ‘Full’ programme (all proposed projects) – around \$24 billion, which is clearly not affordable within existing funding mechanisms
- In real terms, the **\$13 billion ‘Committed & Base’ programme** is around \$1 billion less than the prior LTP due to the significant impact of inflation and flood/storm response costs
- **Under all scenarios** we are proposing investment is brought forward into the first two years from later years of the programme due to:
 - High committed activity levels associated with Eastern Busway and CRL
 - Renewals including flood and storm response activity
- This is an **initial programme**, developed for further engagement and prioritisation with AC during the LTP and RLTP processes

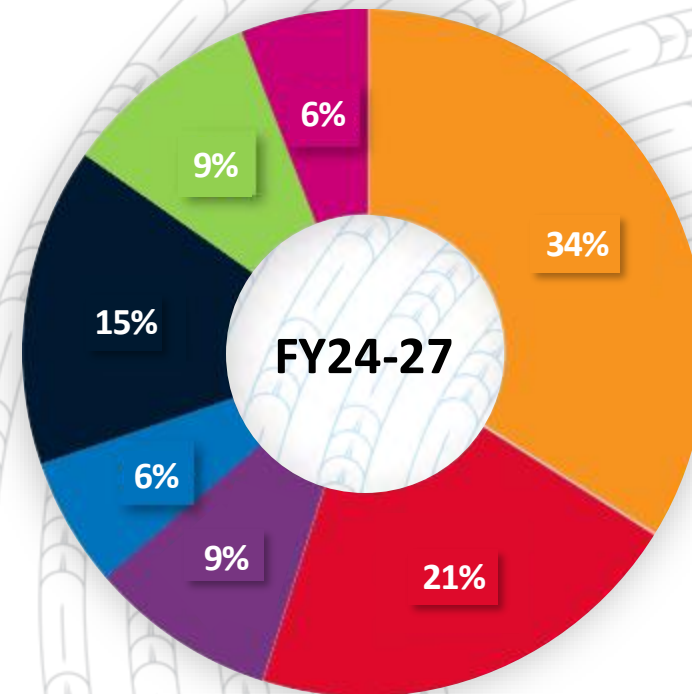
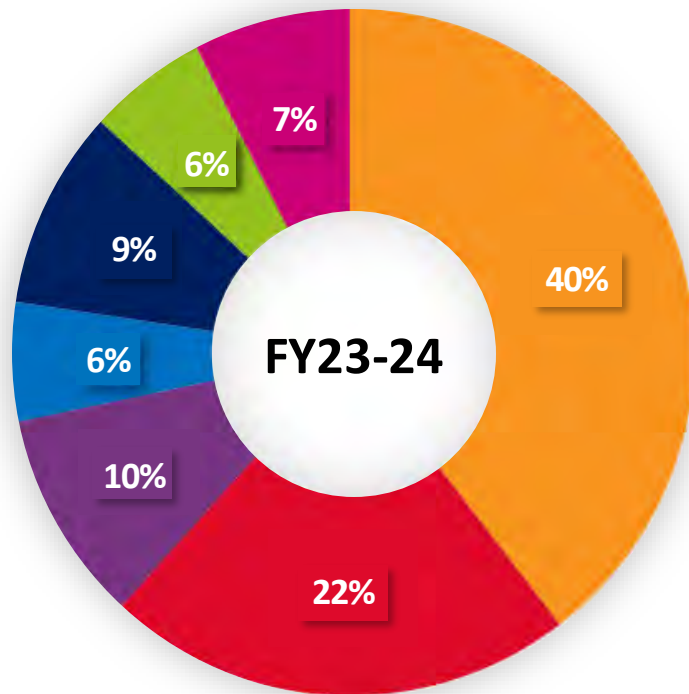
Programme Options compared to 2021 LTP Funding



- All scenarios require investment brought forward from later years into the first two years of the programme
- Continued Regional Fuel Tax funding is critical

AT Capital Programme Summary – next three years

- **Next three years are highly constrained under assumed funding levels** with large committed projects and emphasis on asset renewals and resilience investment to **make the most of what we have**.
- Provides for completion of the key stages of **existing committed projects** such as flood response, CRL, Eastern Busway, Northwest Bus, Electric Trains (EMU's), Ferries, Open Loop, SGA post lodgement.
- Remaining funding available will be prioritized towards investment in annual programmes of small-scale projects – including optimisation, dynamic bus lanes, intelligent transport systems and cycling – **rather than committing to new big projects**
- Includes selected high priority small and medium scale projects to **address immediate issues and support other investment**



■ Asset Management ■ Bus ■ Rail ■ Ferry ■ Road ■ Cycling and Active Modes ■ Other

AT 2023/24 Capital Programme:

Cycling and Active Modes \$60.3m

- Urban Cycleways - \$31.5m
- Māngere Cycleways (Airport Access) - \$10m
- On-going Cycling Programme - \$4m
- Tāmaki Drive Safety Improvements - \$6m
- New Footpaths Regional Programme - \$2m
- Climate Action Targeted Rate – cycling - \$3.6m
- Climate Action Targeted Rate – walking - \$3.2m

Road \$100.9 m

- Unsealed Road Improvements - \$6m
- Various Corridor Improvements - \$5.7m
- Regional Improvements - \$2.2m
- Road Safety Programme - \$35m
- School Speed Management Programme - \$5m
- Minor Improvements incl. Marae and Papakāinga (Turnouts) - \$7m
- Various supporting population growth - \$40m

Ferry \$60.2m

- Climate Action Targeted Rate - Ferry - \$24.2m
- Decarbonisation stage 1 - \$36m

Rail \$106.4m

- CRL Day one – Level Crossing Removal \$12m
- CRL – Road Side Projects \$7.6m
- EMU Rolling Stock and Stabling - \$85.8m
- Minor Improvements - \$1.0m

Other \$78.5m

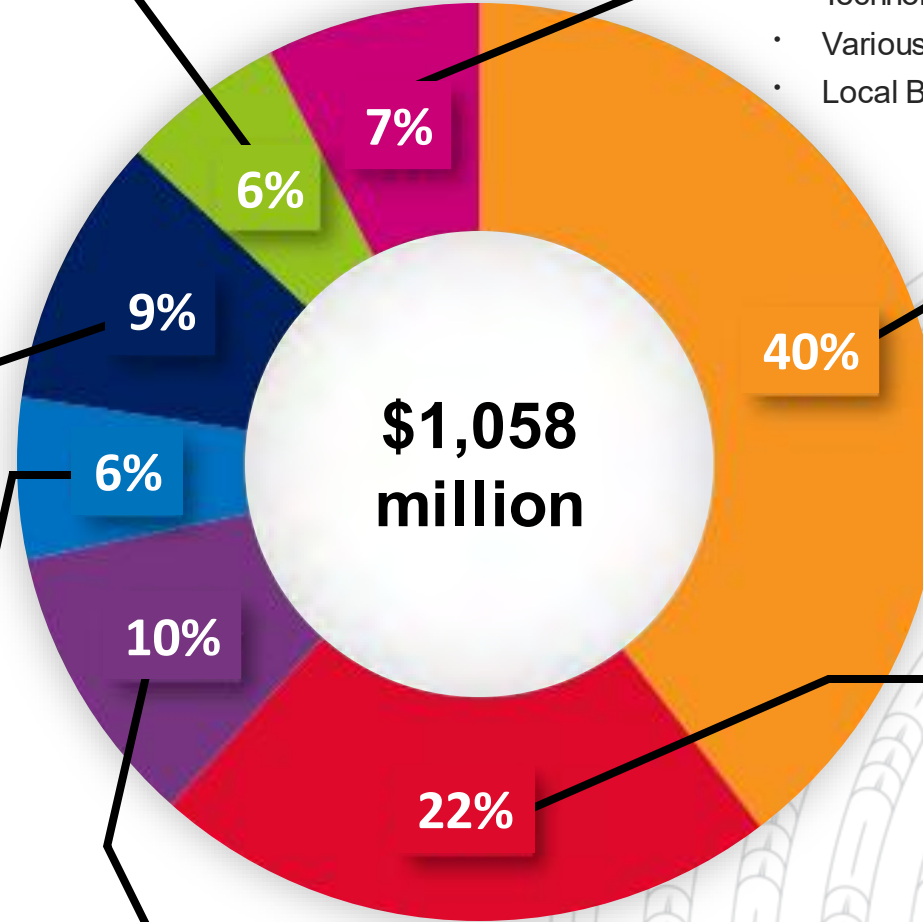
- Technology (network performance / intelligent transport) - \$22m
- Various Operational Programmes (incl. sustainability) - \$38.0m
- Local Board Priorities (incl. Rodney Targeted Rate) - \$18.5m

Asset Management \$418m

- Renewals Public Transport - \$33.5
- Renewals Transport Network - \$236.5
- Renewals Transport Structures - \$17.5m
- Seismic Strengthening - \$3m
- Street light improvements - \$2.5m
- Unplanned natural events - \$125m

Bus \$233.7m

- Eastern Busway 1 - \$10m
- Eastern Busway 2 to 4 - \$162m
- Northwest Bus - \$16.6m
- Rosedale and Constellation - \$8m
- Midtown Improvements - \$7.5m
- Minor Improvements - \$13.6m
- Carrington Rd - \$10.7m
- Airport to Botany route protection - \$5.3m



Purpose of Today's Workshop



Purpose of today's workshop

An ongoing conversation:

- 1 Review and discuss priority work programmes, including FY23/24 updates and review of proposed 2024/25 programme.
- 2 Review proposed programme for following two years.
- 3 Present significant programmes that might be of interest.

Next Steps

- Local boards to review presentation detail and provide feedback by March 2024
- AT to review feedback and make adjustments to work programmes where appropriate
- AT to present finalised 2024/25 programmes in May 2024
- Sign off by local board in June 2024.



Engagement

AT's work programmes will be developed with different engagement approaches under the IAP2 standard and based on the weightings of:

- Strategic alignment
- Data dependance
- Customer feedback

Engagement approach	Commitment
Inform	We will keep you informed.
Consult	We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how your input influenced the decision. We will seek your feedback on drafts and proposals.
Collaborate	We will work together with you to formulate solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.
Advocate	Projects that are not currently in AT's work programme, but that the local board would like considered for inclusion in the future.
Do not support	Project in AT's work programme that the local board believes its community would not support.

Programmes of Work Engagement Process

Programme	Summary	Programme Engagement
Local Board Transport Capital Fund	Local Board identified projects.	Collaborate
Auckland Cycling Programme	Delivering cycle facilities to connect town centres, public transport schools and employment. Urban Cycleways involved development of 4 key cycle networks.	Consult
Public Transport Minor Projects (including Metro Operations and Infrastructure)	Improving bus related infrastructure and services	Consult
Parking	Addressing strategic and community-initiated parking management improvements	Consult
Community Partnerships Programmes	Road safety behavior change initiatives in communities and schools through partnership. Travel demand management in schools, early learning, educational facilities, kohanga reo, kura kaupapa and marae.	Consult
Sustainable Mobility	Promoting active modes, improving safety and encouraging mode shift targeted at schools and communities and workplaces.	Consult
Community Initiated Engineering Programme	Programme to respond to community concerns for functional improvements to the network. Delivers pedestrian, cycling protection and network roading improvements.	Consult/ Inform
Capital Projects	Major projects	Inform
Road Safety	Addressing high risk corridors and intersections, for our most vulnerable road users and setting safe and appropriate speeds across the network.	Inform
Network Optimisation	Making best use of the existing roading network by increasing the capacity for people and freight movement, considering all modes	Inform
Road Corridor Renewals	Maintenance of assets within the road corridor	Inform
People Powered Streets (Ngā Tiriti Ngangahau – The Vibrant Streets, Streets for People 2.0)	Focused on reducing transport emissions through encouraging mode shift to active modes, using temporary/semi-permanent infrastructure and non infrastructure initiatives.	Collaborate

Focus areas



Community Initiated Engineering Programme



Introduction

The Community Initiated Engineering Programme delivers multi-modal transport improvement projects on the road network that respond to operational and safety concerns raised by our stakeholders and customers.

It will act as a combination of what were formerly four distinct programmes to better focus on the needs and requests of our community. The former programmes were: Minor Improvements, Regional Improvements, Minor Cycling and Micromobility and New Footpaths.

In a similar vein, the new Walking Programme will deliver pedestrian improvements across the region. The programme will deliver on selected priority areas as well as targeted connectivity improvements for the Climate Action Transport Targeted Rate (CATTR).



Outcomes

- Delivers outcomes to respond to customer and stakeholder queries
- Improves the operation and safety of the network
- Responds to emerging issues in development areas
- Offer better access to active modes for all members of the community.

Planning Process

Projects are identified while investigating safety or operational concerns raised by the community. The projects are then prioritised annually with the highest priority progressing to design and then delivery. The prioritisation criteria includes: Safety, mode choice, efficiency, community and cost.

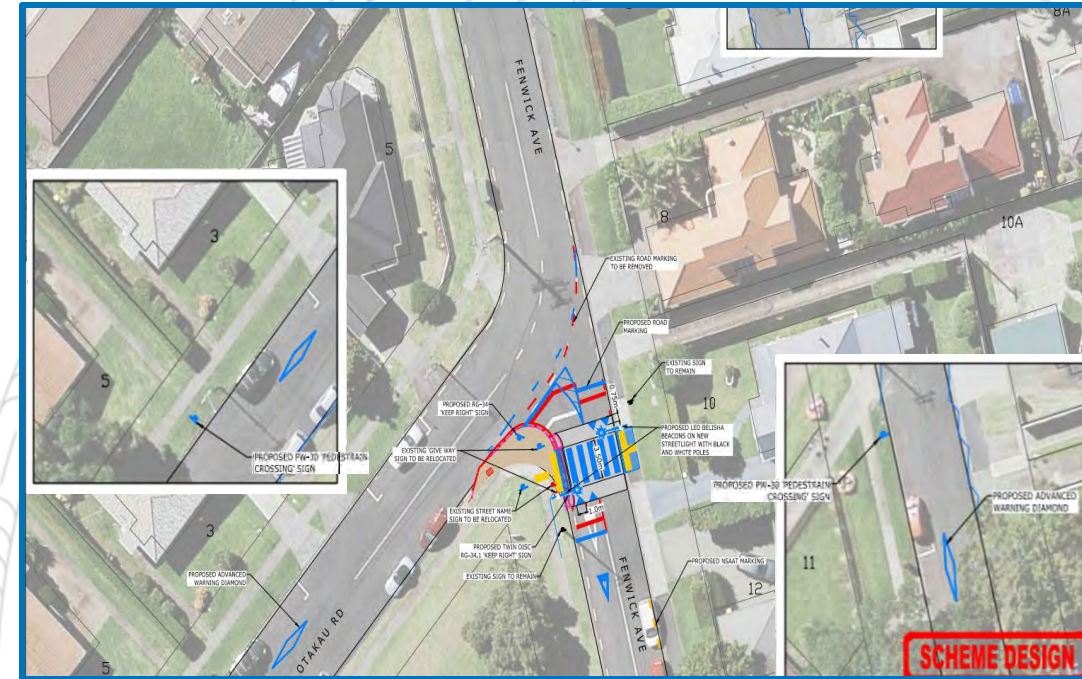
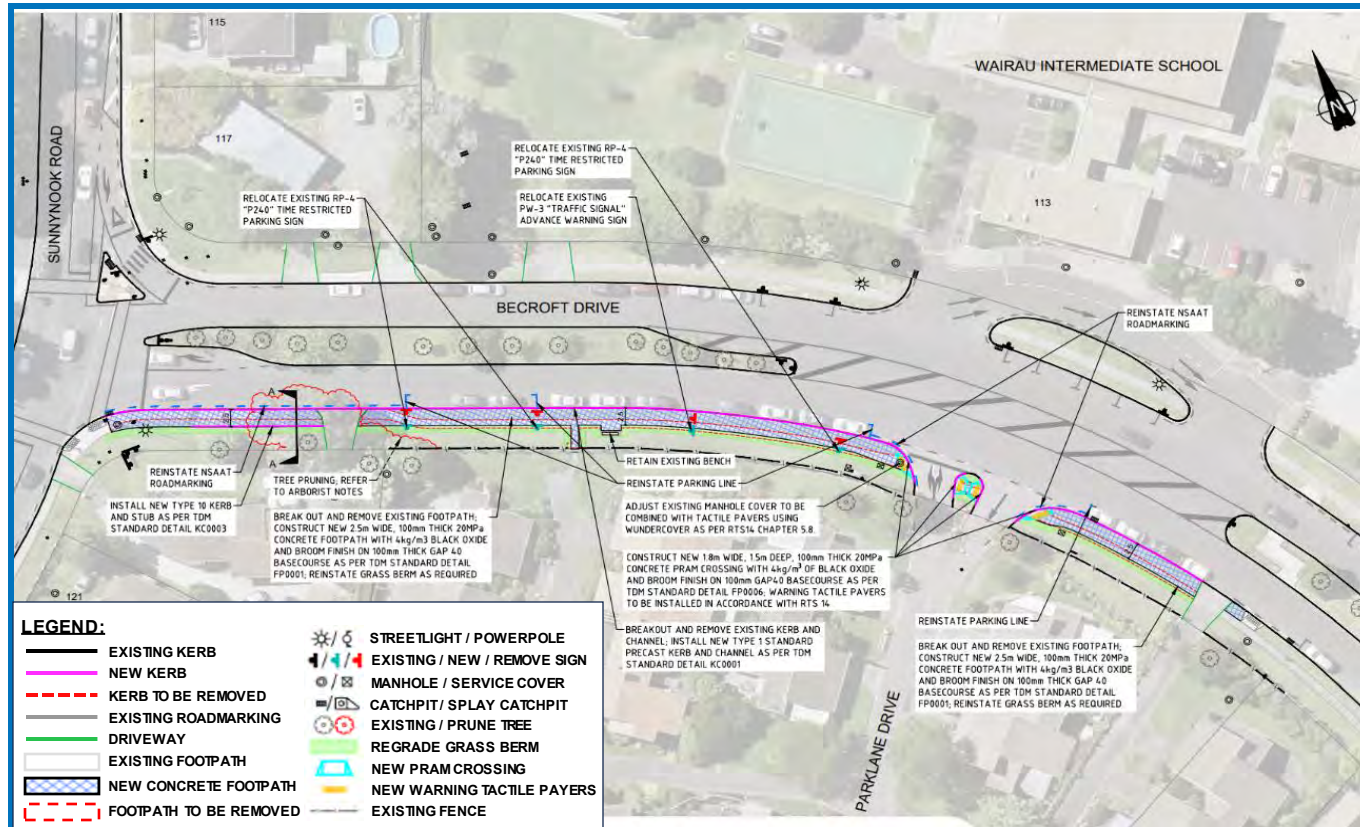
Potential Challenges

- A long list of candidate projects and insufficient funding to progress infrastructure interventions that are important to the local community
- Community expectation for rapid safety interventions

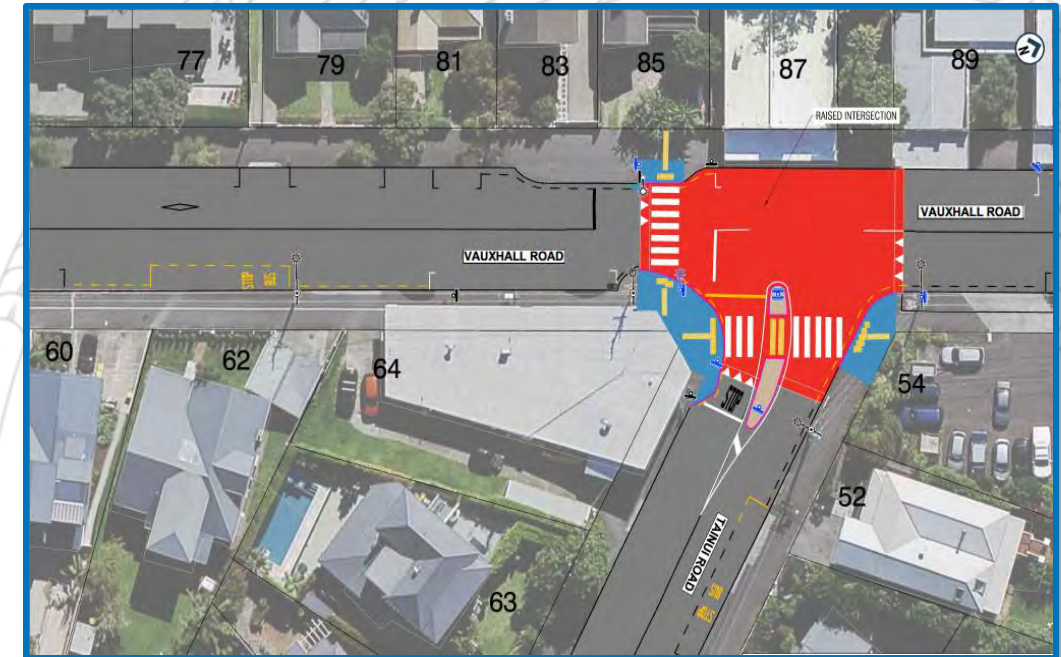
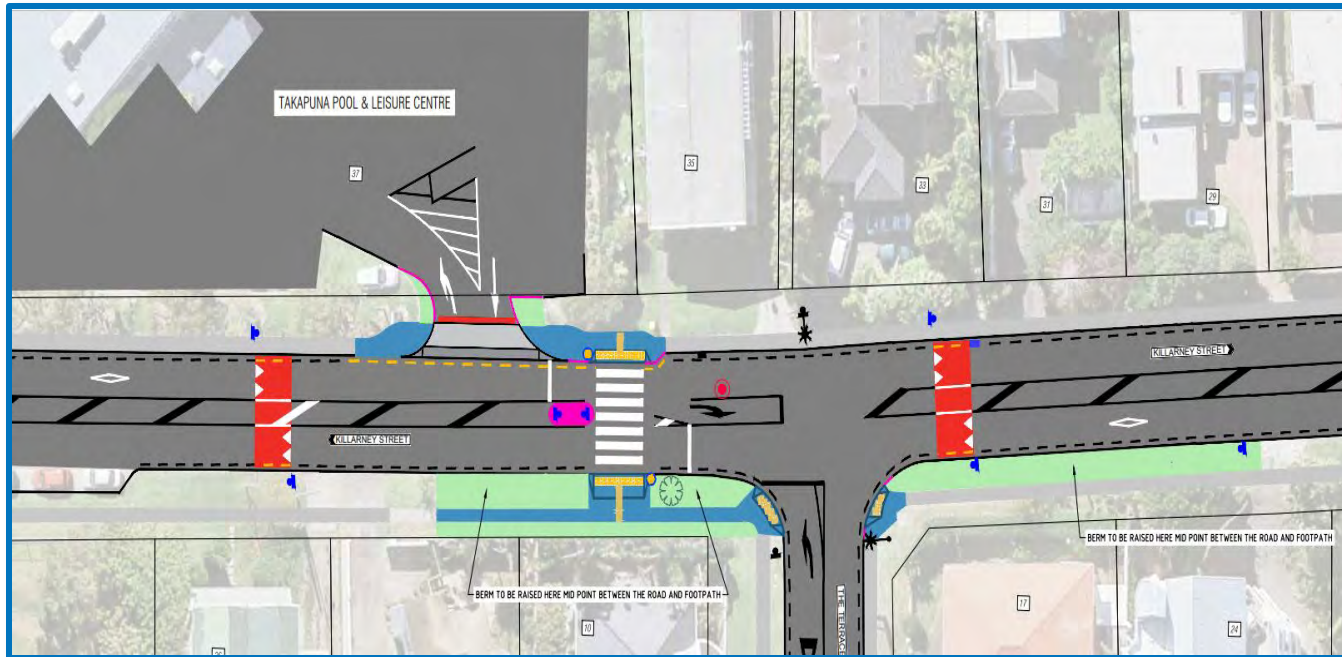
Community Initiated Engineering Programme

Update FY2023/2024

Project Title	Location	Project Description	Status
Becroft Drive Footpath	106 Becroft Drive to Sunnynook Road, Forrest Hill	New footpath and pram crossing	Design
Milford Primary School	34 Shakespeare Road, Milford	Innovating Streets schools project	Design



Project Title	Location	Project Description	Status
Killarney St Zebra Crossing	37 Killarney St, Takapuna	New zebra crossing and pedestrian island	Design
Vauxhall Rd and Tainui Road, Pedestrian Safety Improvements	Vauxhall Road and Tainui Road Intersection, Devonport	Raised Intersection	Design

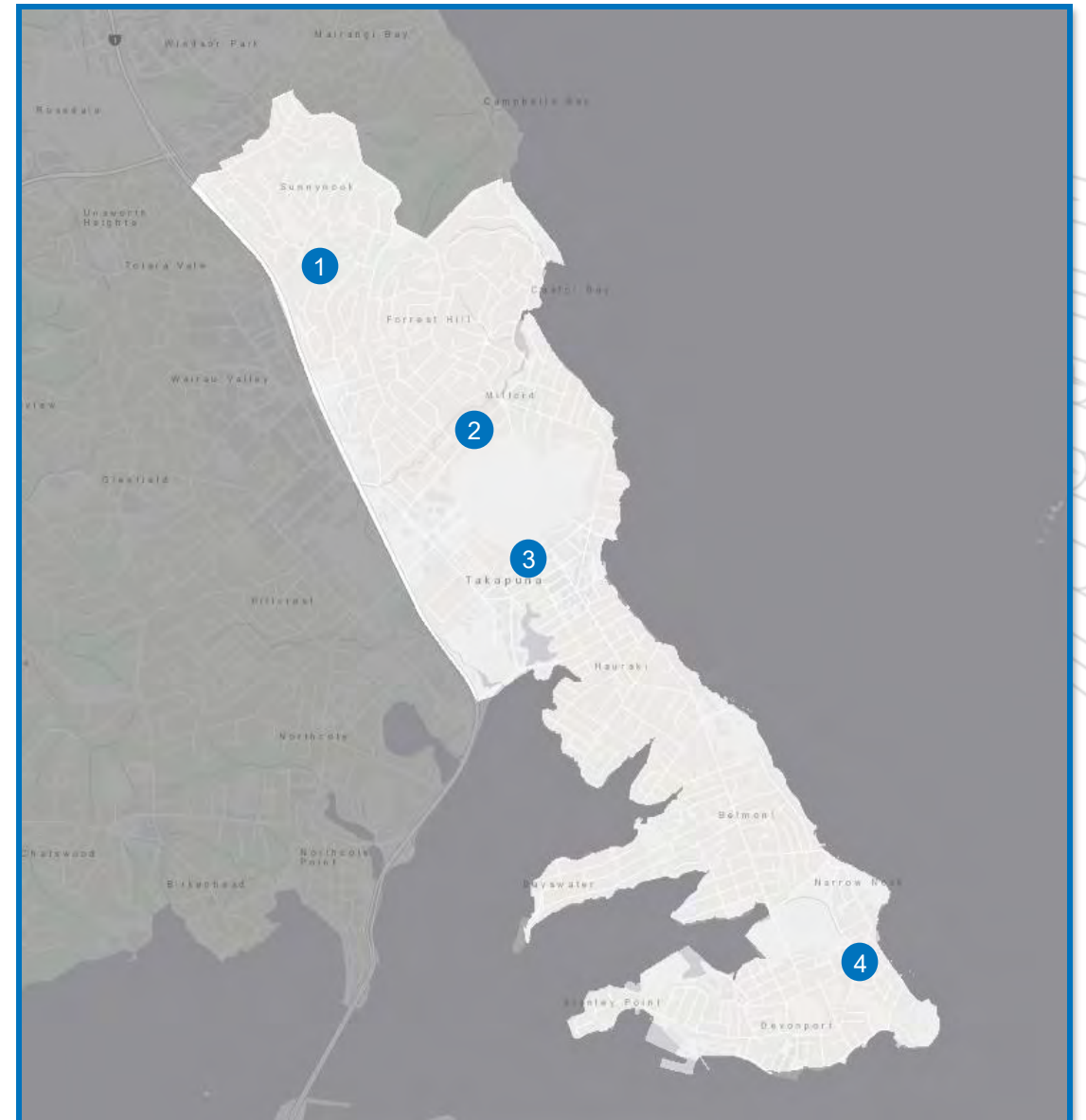


Community Initiated Engineering Programme

Update FY2023/2024

Legend

1	Becroft Drive, Forrest Hill
2	Milford Primary School, Milford
3	Killarney Street, Takapuna
4	Vauxhall Road and Tainui Road, Devonport



Road Safety



Introduction

The Road Safety Programme is developed in partnership with Waka Kotahi and is aligned to the national Road to Zero Programme. The programme is focused on addressing high risk corridors and intersections, areas with the highest risk for our most vulnerable road users and making sure that we are setting a safe and appropriate speed across the network.



Outcomes

- Reducing Death and Serious Injuries (DSI) on our roads across the region.
- Having a network that is safer for all road users and creates a safe and appropriate speed environment at our areas of greatest risk.

Planning Process

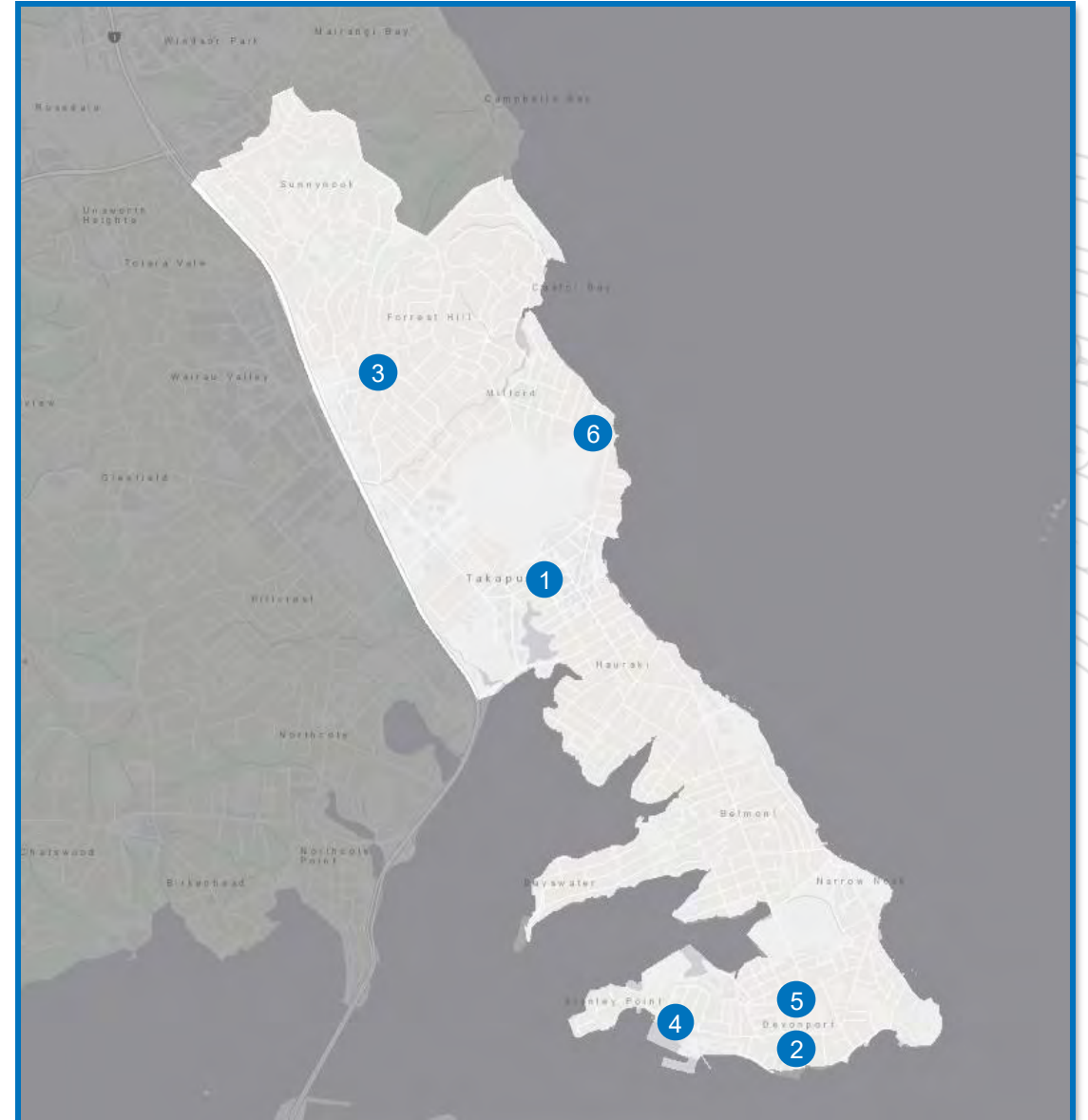
Road Safety projects have been identified through numerous tools that assess the network for risk. The primary source of information has been developed by Waka Kotahi at a national level. The Road Safety programme need to be aligned with the national Road to Zero programme. A list of projects in each Local Board has been developed for prioritization. A key difference moving into the next NLTP period is to work closer with Local Boards to help prioritize the long list of projects and to hear where the Local Boards want us to focus. The projects still need to be aligned with the Road to Zero programme to ensure funding, but we want to hear your views.

Project Title	Location	Project Description	Status
Katoa Ka Ora - implementation	Various	Implementation of Speed limit changes	Investigation
Devonport	Devonport Town Centre	Town Centre improvements	Completed
Forrest Hill	Forrest Hill / Tristram Avenue	Signalised intersection and raised safety platform	Consultation
Russell Street	Stanley Bay School outside 20 Russell Street	Raised zebra crossing	Completed
Albert Road	St Leo's School outside 2 Albert Road	Raised zebra crossing	Construction programmed for January 2024
Kitchener Road to Hurstmere Road	Milford Road to north of Killarney Street	Improved pedestrian and cycle facilities	Investigation



Legend

1	Katoa Ka Ora - implementation
2	Devonport
3	Forrest Hill
4	Russell Street
5	Albert Road
6	Kitchener Road to Hurstmere Road



Project Title	Location	Project Description	Status
Takapuna	Town Centre improvements	Improved pedestrian facilities	To be prioritised and investigated
Belmont Town Centre	Town Centre improvements	Pedestrian Improvements	To be prioritised and investigated
Taharoto Road / Northcote Road	Taharoto Road / Northcote Road	Intersection improvements	To be prioritised and investigated
Shakespeare Road	Outside Carmel College	Pedestrian Improvements	To be prioritised and investigated
Sunset Road / Sycamore Drive	Sunset Road / Sycamore Drive	Intersection improvements	To be prioritised and investigated
Shakespeare Road	Outside Milford School	Pedestrian Improvements	To be prioritised and investigated



Legend

1	Takapuna
2	Belmont Town Centre
3	Taharoto Road / Northcote Road
4	Shakespeare Road
5	Sunset Road / Sycamore Drive
6	Shakespeare Road



General Discussion





Next steps and Thank you





Supplementary information



Local Board Transport Capital Programme



The 2024 - 2026 Programme

- The programme was initiated to ensure locally important transport projects are given appropriate priority, and to provide local boards with more direct ability to influence local transport projects.
- Due to budget reductions, the indicative budget was reduced from \$45m to \$29.5m over the 3-year term. This has been split between local boards as per previous year allocations.

The Process

At the beginning of the electoral term, the Elected Member Relationship Team works with Local Boards to identify a long list of potential projects to be funded over their political term (3 financial years).

These projects are then assessed by AT to confirm they meet the funding criteria and are feasible. A rough order of cost is also calculated.

The results are then conveyed to the Board who resolve whether to proceed with the project or not. A three year works programme is then developed and agreed with Local Boards. Changes to this programme may only occur by Local Board resolution.

Devonport-Takapuna: \$992k over 3yrs

Work is in progress to obtain Local Board decisions on project priorities for the full 3-year term.

3-Year Budget	Before	After
All local boards	\$45m	\$29.5m
Devonport-Takapuna	\$1.514m	\$992k

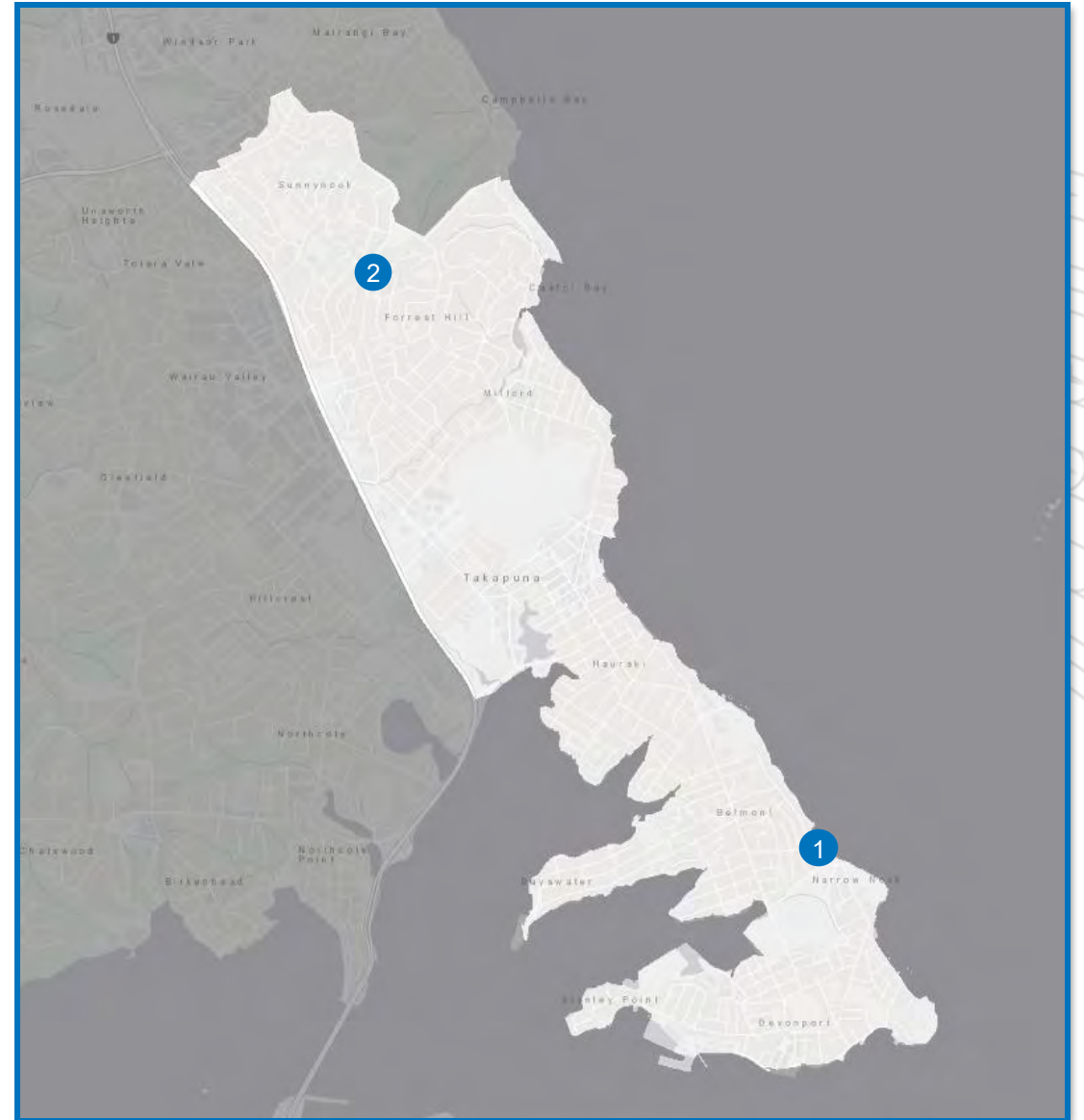


Project Title	Location	Project Description	Status
Upgrade pedestrian crossing at Narrowneck beach	2A Old Lake Road, Narrow Neck	Request is to upgrade the existing flush zebra crossing to a raised wide zebra pedestrian crossing at Narrowneck opposite café and outside the carpark. A lot of pedestrian crossing demand during the summer at the beach.	Start Up
Pedestrian crossing on Forrest Hill Road near Blakeborough Drive	224 Forrest Hill Road, Forest Hill	Pedestrian Crossing at Blakeborough (GW) Same as above. There was a fatality closer to Blakeborough Drive on Forrest Hill Road. 2/226 Forrest Hill Road existing refuge island to be upgraded to a mid-block signalised crossing.	Start Up



Legend

- | | |
|---|--|
| 1 | Upgrade pedestrian crossing at Narrowneck beach |
| 2 | Pedestrian crossing on Forrest Hill Road near Blakeborough Drive |



Auckland Cycling Programme



Auckland Cycling Programme

The Cycling & Micromobility Programme Business Case (PBC) sets out the strategic investment programme for cycling in Auckland and developed a programme for the allocated RLTP \$306M funding.

Outcomes

The PBC focuses on increasing cycling movements and access to opportunities, reducing deaths and serious injuries, and increasing the rate of delivery.

Planning Process

Prioritisation of preferred option focuses on:

- Access to schools, RTN stations, Metropolitan Centres
- Connections to the regional cycle network (Future Connect)
- Connections to the existing/committed cycle networks
- Routes that require no/little kerb movement in order to deliver more and faster

Urban Cycleways Programme

The Urban Cycle Programme (UCP), initiated in July 2015, forms a part of the AT cycling programme and commits the organisation to the completion of four new cycle networks. These networks / packages are:

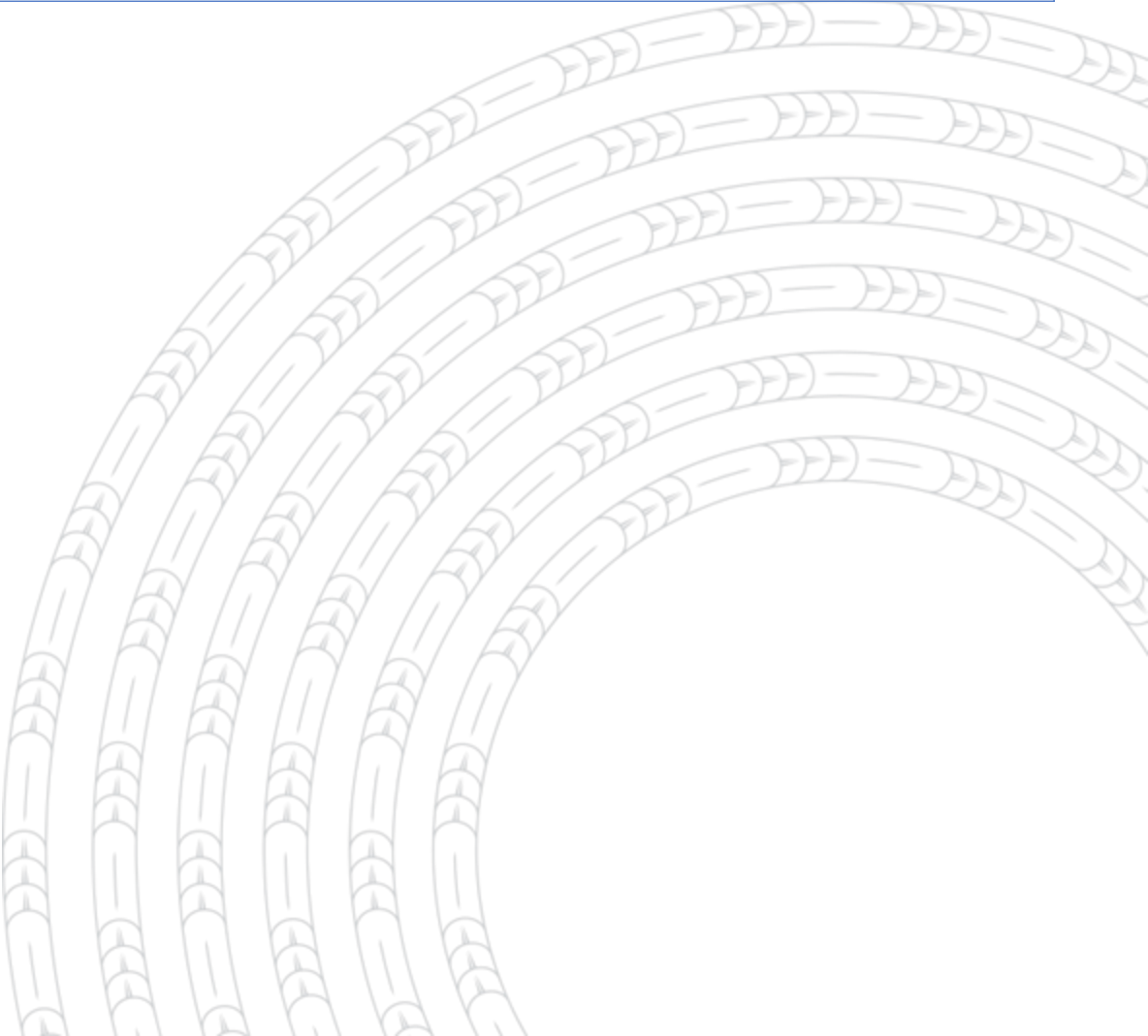
- Western Connections
- City Centre Connections
- PT Links Connection
- Eastern Connections

Delivery of UCP

The delivery of UCP is segregated into two tranches,

- **Tranche 1: 14 projects are complete.**
- **Tranche 2: 4 projects due for completion by end of 2024/25.**

Project Title	Location	Project Description	Status
NO PROJECTS IN PROGRESS FOR FY2023/2024			



Project Title	Location	Project Description	Status
NO PROJECTS PLANNED YET FOR FY2024 - FY2025			



Introduction

Public Transport (PT) infrastructure projects are delivered predominantly through PT Safety, Security & Amenity (Capex) and PT Renewals Programmes. These programmes are tasked with delivering a range of small to mid-sized PT infrastructure and renewal projects that support bus, marine and rail PT modes.

This includes:

- Bus stop infrastructure improvements
- Removal of redundant bus infrastructure
- Localised bus priority (bus tracking & route improvements)
- Public transport wayfinding upgrades & renewals
- Rail / Bus Station and Ferry terminal upgrades & renewals
- PT Facilities upgrades and renewals (incl. BT)

Outcomes

To support and enhance the efficiency, reliability and customer amenity of all of AT's public transport services.

Planning Process

Projects are typically identified:

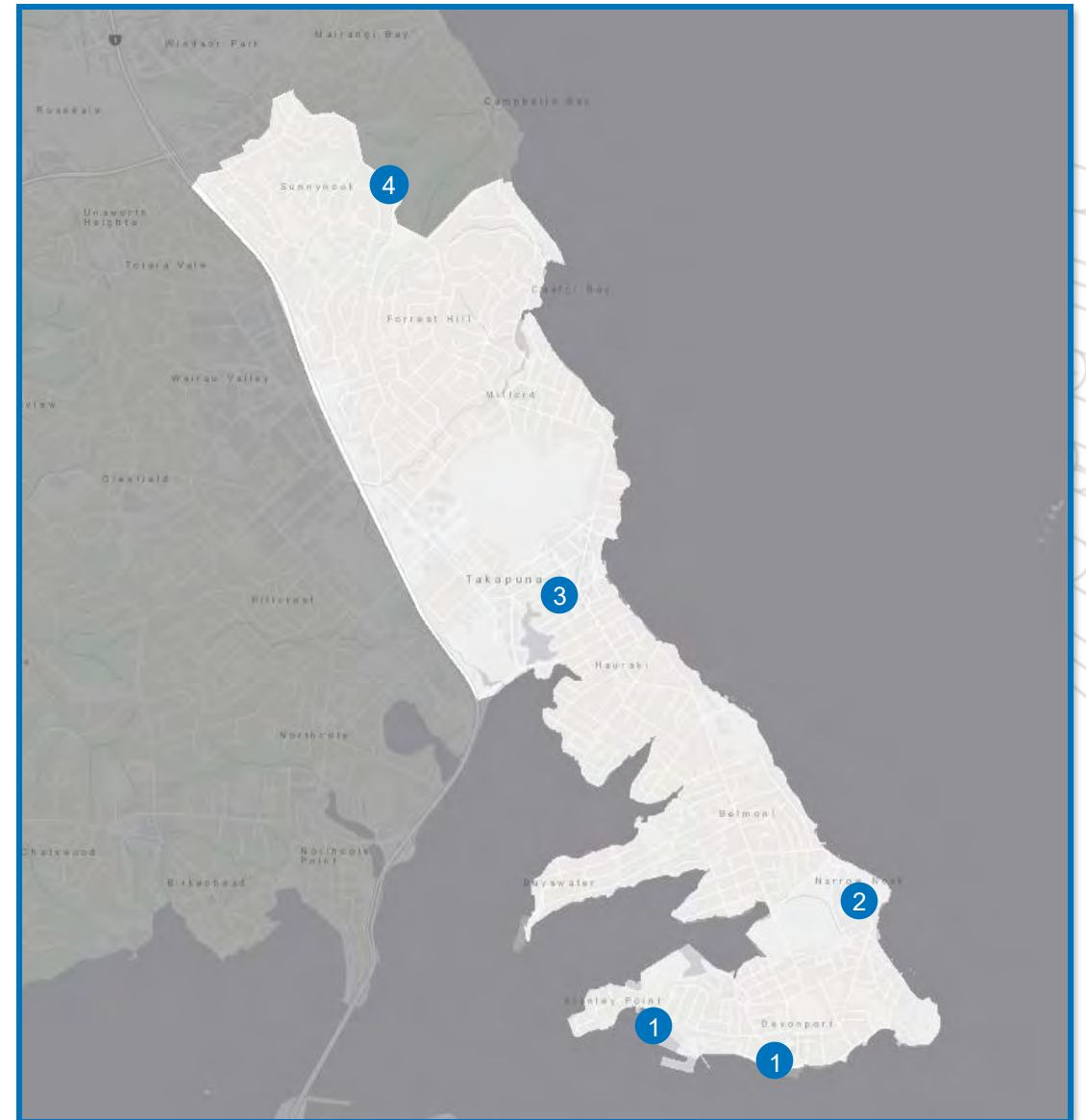
- By AT Metro Operations
- From public transport operator requests
- Customer requests
- Bus route performance assessments
- Changes in bus routes resulting in redundant infrastructure
- AT Assets (for PT Renewals)
- Local Board requests & Collaborations



Project Title	Location	Project Description	Status
Wharf Renewals	Devonport and Stanley Bay	<p>Devonport: Landing Gear remediation/replacement</p> <p>Stanley Bay: Replace bearers splitting and/or rotting at connection with piles decking timbers with rotting and/or cracking/splitting, rotting timber guardrail top rail, cracked packers under bearers, corroded bolts securing packers, split or missing timber support blocks on the concrete pontoon, bolts and brackets on timber wharf used as connectors between timber bearers and joists, corroding galvanised steel structural bolts, corroding steel bolts on pontoon fender brackets, pontoon through bolts which secure fender brackets with through bolts with sufficient length, both stringers on tidal stairs. Stabilise and protect the bank underneath the landward end of the wharf supporting the wharf abutment. Replace or jacket 13 piles. Extend jacketing on 5 others. Improve pile-to-bearer connection. Apply corrosion protection to galvanised steel fender brackets on the pontoon. Remove and replace PE guide Pile 1. Seal cracks on the top and sides of pontoon segments.</p>	Design
Bus Shelter Renewals	142 Vauxhall Road	Renewal / replacement of 'end of life', damaged and noncompliant bus shelters across the bus network.	Implementation
Toka Puia carpark	15 Northcroft Street	Remediation of water ingress & drainage issues, corrosion treatment / protection.	Implementation
East Coast Road Special Vehicle Lane	East Coast Road, Campbells Bay	A northbound bus lane (710m long and operating 24/7) on East Coast Road between the East Coast Road/Forest Hill Road roundabout and 310 East Coast Road. A section of bus lane around the south and western edges of East Coast Road/Forrest Hill Roundabout. Funded by CERF.	Construction



Legend	
1	Wharf Renewals
2	Bus Shelter Renewals
3	Toka Puia carpark
4	East Coast Road Special Vehicle Lane



Project Title	Location	Project Description	Status
Marine Renewal Programme	Bayswater and Devonport	<p>Bayswater: Under deck concrete repairs - extensive concrete repairs/remediation works to be scoped and detailed. Remove displaced rocks, replace any loss fill, and reinstate stone and mortar facing. Remove the remnants of the wharf in-fill deck. Fill any voids under the footpath and install support along the edge of the footpath between the boat ramp and the dinghy lockers. Install a pedestrian guardrail along the footpath at the top of the sea wall between the boat ramp and the dinghy lockers (~60 m).</p> <p>Devonport: Replace or remediate landing gear at Devonport Wharf. Precast concrete decking - delamination survey, reinforcement repair, concrete repair. Patch repairs to delaminated primary beams and secondary beams. Replace corroded 265 bolts under the timber deck. Upgrade to waiting room PT facility at the end of the wharf, including new joinery and flooring. Replace steel cladding for building (PB/Eco Maintenance Currently investigating)</p>	Design



Parking



Introduction

The Parking Programme is both proactive and a community- initiated programme. It provides parking management to address key customer issues. It also focus on AT's congestion points to deliver on the AT Parking Strategy and the commitments set out in the SOI and Enterprise Business Plan.

Outcomes

- Enhances customer experience
- Supports mode-shift

Planning Process

The Parking Design Team collates feedback from the public, including Local Boards and Business Associations.

Projects are then assessed and prioritised by parking demand, 2012 Auckland Plan, community expectations, parking studies, and proximity to frequent and rapid transit network.

Potential Challenges

- Community acceptance to parking changes
- Operate on legislative network
- Technical Solutions lead time

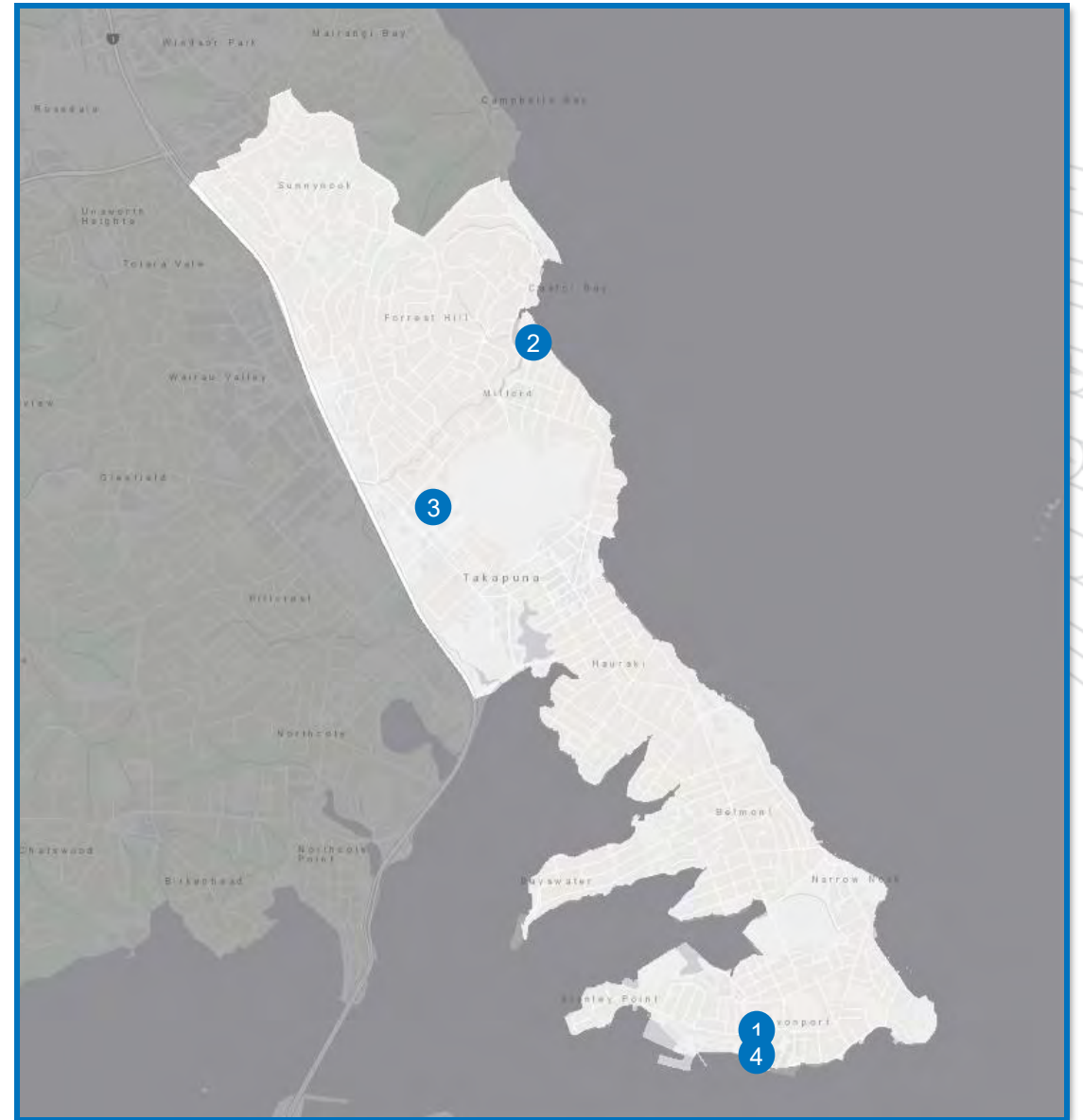


Project Title	Project Description	Status
Devonport	Residential Parking Zone	Consultation
Milford Town Centre Review	Review of parking in town centre	Not Started
North Shore Hospital	Price Review	Not Started
Devonport	Price Review	Completed
Integration Mobility Permits	Integration Mobility Permits	In Progress
Licence Plate Recognition Survey	Licence Plate Recognition Survey	In Progress
Reactive works area - Narrow Roads	Minor Works (0)	In Progress
Reactive works area - Grass Berms	Minor Works (0)	Not Started
Reactive works area - Parking Changes	Minor Works (0)	Not Started

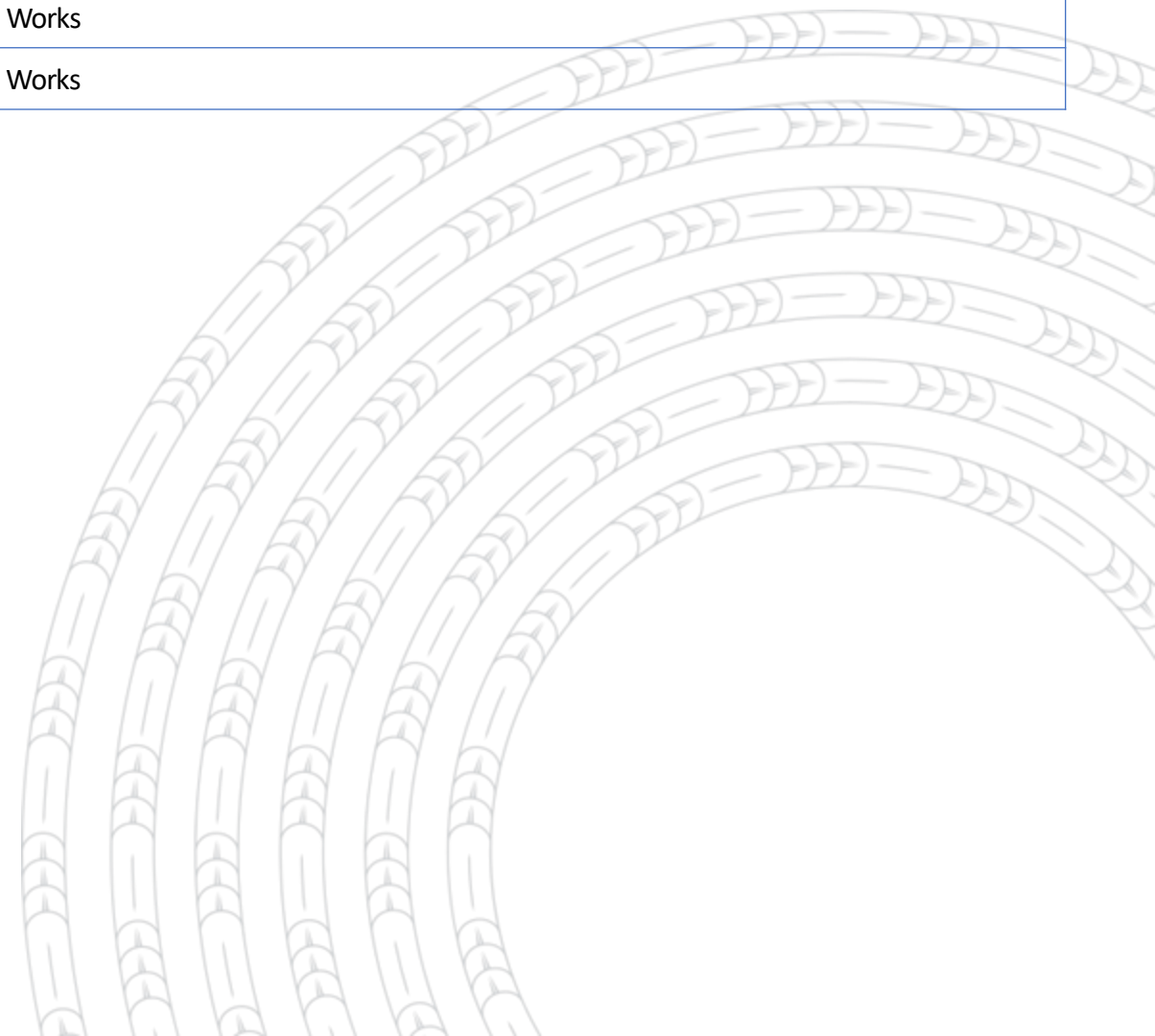


Legend

1	Devonport
2	Milford Town Centre Review
3	North Shore Hospital
4	Devonport



Project Title	Project Description	Status
Reactive works area - Narrow Roads	Minor Works	
Reactive works area - Grass Berms	Minor Works	
Reactive works area - Parking Changes	Minor Works	



Community Partnerships Programmes



Road Safety Programme

Community Transport road safety behavior change programmes address 8 high risk themes contributing towards death and serious injury crashes, in communities across Auckland.

Including: Young Drivers, Alcohol and Drugged Driving, Speed, Motorcycles and Motor scooters, Older Road Users, Intersections, Restraints, and Distractions.

[Confidential - Community Partnerships Reel](#)



Te Ara Haepapa (The Journey)

Te Ara Haepapa is a programme developed to address the high proportion of Māori involved in deaths and serious injury road crashes in Tāmaki Makaurau.

What's happening in your local area

Police Checkpoints

- Controlled Breath Testing and Child Restraint Check Points
- Speed and Alcohol
- Back to School & Slow Down Around Schools promotions
- Lic Controller Qual (online training), Winter Rugby Sober Driver Campaign, Boat Ramp Breath Testing Restraints
- Whitiki – One on one whanau consultations and clinics
- Support and collaboration is ongoing with Community Providers

Community Partnerships Programmes

Travelwise School Programme

This programme aims to encourage active modes of travel; walking, cycling, scootering and using public transport or a school bus.

Walking School Buses

A walking school bus provides young children with a safe way to walk to school through a structured, adult-supervised walking group that takes them from near their homes to their school.

Of 280,000 children in Auckland 46% use Active modes at Travelwise schools

288 Walking School buses

3750 Children across the region



Local Board - Travelwise schools / Walking School buses

Project Title	Project Description
Road Safety Education, Activations and Events	Also partnering with communities to champion safe road user choices. This includes focus areas such as: Alcohol, Driver Licensing, Child Restraints, Speed, Safe School Travel, Pedestrian Safety and Train the Trainer. This programme largely runs in conjunction with the provision of the Māori Road Safety and Sustainable Travel Education, Activations and Promotional Events.
Travelwise Schools (Safe and Sustainable Travel) Education, Activations and Events	Age-appropriate programmes including the safe use of the transport network, bike skills, safe walking (walking school bus), scooter skills, travel options, rail safety, child restraints, promoting slow speeds, "good choices" in high schools.
Partnering and Building Community Capability and Capacity to deliver Road Safety Training and Education (Community Providers and Treaty Partners)	Training and supporting community providers, treaty partners, community leaders and influences to provide education and safety messaging within their communities. Driver Licensing train the trainer etc.
Māori Road Safety and Sustainable Travel Education, Activations and Events	Partnership programmes with Kura Kaupapa, Rumaki Reo and Kōhanga Reo promoting safe and sustainable travel including bike skills, scooter skills, pedestrian safety etc. Also partnering with Māori to champion safe road user choices, including the provision culturally appropriate programmes provided through a Te Ao Māori lens. This includes focus areas for Māori such as: Alcohol, Driver Licensing, Child Restraints, Speed, Safe School Travel, Pedestrian Safety and Train the Trainer. This programme largely runs in conjunction with the provision of the Road Safety Education, Activations and Promotional Events.

Sustainable Mobility



Active Modes

Promoting active modes, improving safety and encouraging mode shift through cycle skills training, events, activations and campaigns targeted at schools and communities.

The cycling programme aims to get more people cycling more often, build community capacity for cycling and encourage the use of cycling infrastructure.

Local Board Involvement

We would love the Local Board to help us shape our programme locally by:

- *Identifying new community groups, schools and large businesses interested in working with us.*
- *Promoting our programme of activities to increase uptake.*

Travelwise for Businesses

Working with large businesses and organisations (over 100 staff) to increase travel by sustainable modes.

Targeted engagement including city centre businesses, DHBs, tertiary institutes and new movers.



Sustainable Mobility

The following is a list of regional activities that will be tailored to local board areas, aligning with the existing cycle network and planned cycle infrastructure improvements.

Projects	Updates
Community Partnerships	Support community groups with the design, delivery and/or funding of their bike related activities.
Community Bike Fund	A contestable grant for community groups to deliver events and projects that encourage more people to ride bikes. Groups can apply for up to \$5,000.
School Cycle Training	Deliver Grade 1 (basic cycle skills) and Grade 2 (on road riding skills) at a selection of schools.
Bikes in Schools	Support the national programme through training teachers at participating schools.
Kids Learn 2 Ride	Community based drop-in sessions teaching bike skills to children (locations TBC).
Adult Bike Skills	Courses including Bronze (off-road skills), Silver (quiet road skills), Gold (on-road skills) and bike maintenance. Sessions available on demand.
Bike Burbs	In partnership with Bike Auckland provide capacity building support to community Bike Burbs.
Bike Hubs	Support the establishment and running of community-based bike hubs..
Events and Activations	Provide walking & cycling focused activities at community events and deliver a series of 'pit stops' on popular cycle routes to encourage safe cycling.
Auckland Bike Challenge	Individuals and teams can compete to log bike rides during the month of February.



Capital Projects



Project Title	Location	Project Description	Status
NO PROJECTS IN PROGRESS FOR FY2023/2024			



Project Title	Location	Project Description	Status
NO PROJECTS PLANNED FY2024 - FY2025			



Network Optimisation



Introduction

The Auckland Network Optimisation Programme delivers projects that improve the effectiveness of the region's existing road network, increasing the movement of people and freight through infrastructure and technology projects.

This is a joint programme between Waka Kotahi (NZTA) and Auckland Transport working to improve healthier travel choices and make it safer and easier for people to get around Auckland using our existing network.

Planning Process

Network deficiencies are identified based on network performance reporting and measured against the Auckland Network Operating Plan. Network deficiencies (pain points) are then investigated and solutions prioritised to be included in the programme. Currently the programme has over 200 locations identified with modal deficiencies and over 30 new technology enhancements which will benefit the whole region.

Outcomes

Together with Waka Kotahi, the programme solves known deficiencies on the network for:

- Freight movements on the key freight network
- Bus movements on key public transport corridors (in conjunction with Metro Services)
- Walking and cycling on key corridors and within activity centres
- General traffic

Additionally, the range of technology projects will help operators respond quicker and optimise the network in real-time.



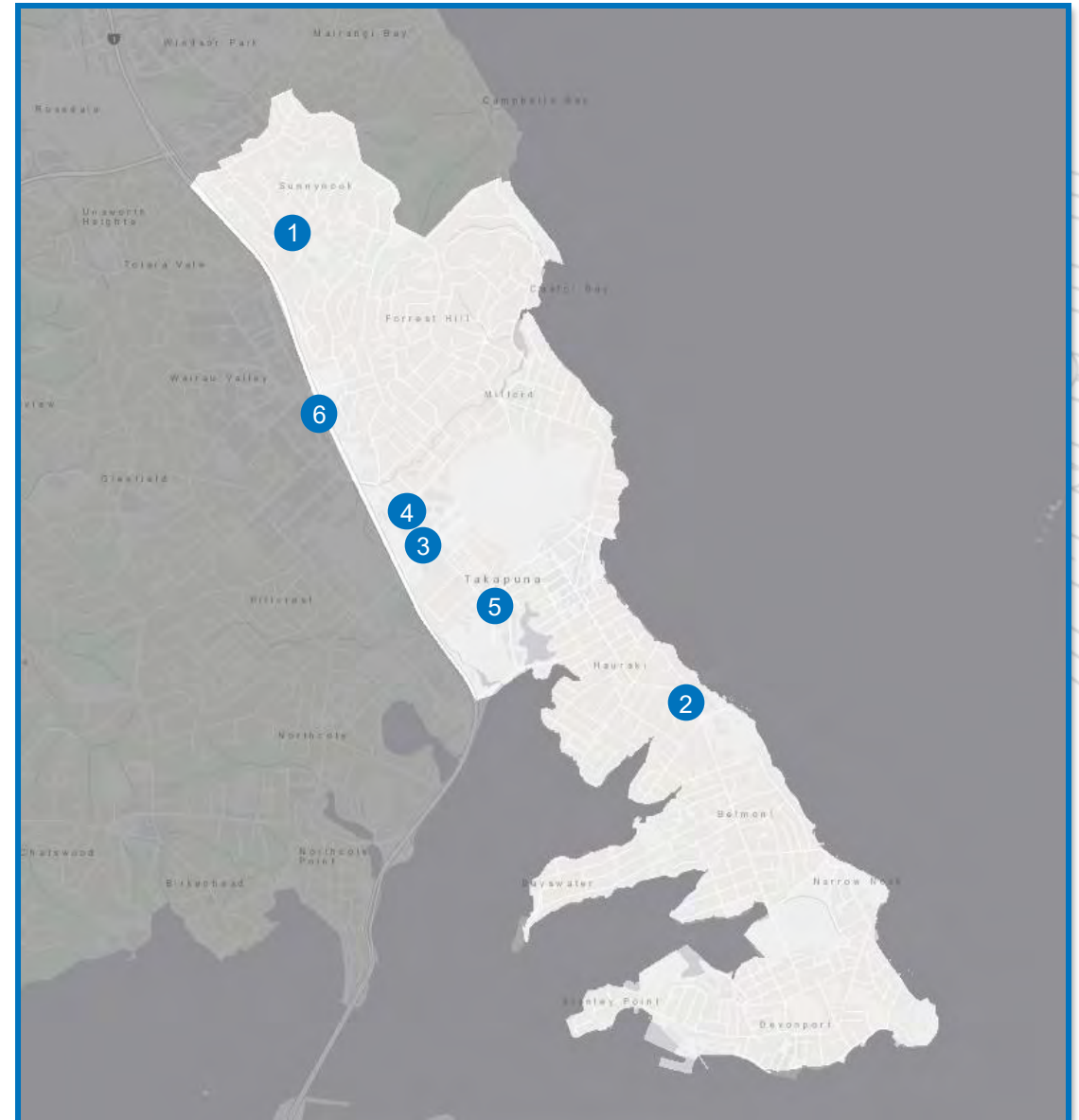
Planned Infrastructure Projects

Project Title	Location	Project Description	Status
Sunnynook / Sycamore signalised intersection	Sunnynook / Sycamore intersection	Signalisation of intersection currently priority controlled. Installation of pedestrian signalised crossings to improve amenity.	Design. Opportunity to accelerate project.

Planned Technology Projects

Project Title	Location	Project Description	Status
Lake / Takapuna Grammar Schools Ped Xing Ped detection	Lake / Takapuna Grammar Schools intersection	Use of Computer vision, thermal sensors and / or radar infra red to allow capture of data for different modes. To improve intersection responsiveness to demands from various modes. Includes detection of pedestrians, cyclists, vehicle occupancies and queue length as well as vehicle mode classification.	Trial Assessment for FY22/23 sites. Design for FY23/24 sites.
Taharoto / Northcote Ped detection	Taharoto / Northcote intersection		
Taharoto / Shakespeare Ped detection	Taharoto / Shakespeare intersection		
Fred Thomas/Taharoto/ANZAC Ped detection	Fred Thomas/Taharoto/ANZAC intersection		
SH1/Tristram Queue Detection	SH1/Tristram Queue intersection		

Legend	
1	Sunnynook / Sycamore signalised intersection
2	Lake / Takapuna Grammar Schools Ped Xing Ped detection
3	Taharoto / Northcote Ped detection
4	Taharoto / Shakespeare Ped detection
5	Fred Thomas/Taharoto/ANZAC Ped detection
6	SH1/Tristram Queue Detection



Regional Technology Projects – sites still to be selected

Project Title	Location	Project Description	Status
Advanced detection trials at intersections - Smart Queue Detection - Smart Cycle Detection - Smart Ped Detection	Regional	Use of Computer vision, thermal sensors and / or radar infra red to allow capture of data for different modes. To improve intersection responsiveness to demands from various modes. Includes detection of pedestrians, cyclists, vehicle occupancies and queue length as well as vehicle mode classification.	Delivering FY23/24 sites
Bus Booster Roll Out	Regional	Bus Booster is a technology that aims to reduce the delay for late-running buses at traffic signals by timing green signals to favour buses as they approach the intersection, where it is safe and practical to do so.	Delivering FY23/24 sites
CCTV key network coverage	Regional	Ongoing CCTV camera deployment to enhance network visibility e.g., mid-blocks on arterial network and 'place' locations.	Delivering FY23/24 sites
Cyclist Sensors and data collection	Regional	Sensors to capture data from strategic cycle network.	Delivering FY23/24 sites
Variable Message Sign infrastructure expansion	Regional	Ongoing roll out of additional VMS infrastructure.	Delivering FY23/24 sites
Pedestrian Sensors and data collection	Regional	Increase the coverage of pedestrian sensors for data collection.	Not initiated



Road Corridor Renewals



Introduction

Road renewals are undertaken when assets reach the end of their service life. This means that overall, the assets are in a range of condition from excellent (new) through to poor (old).



Outcomes

Road assets comprising road carriageway, footpaths, drainage, streetlights, traffic signals, bridges etc meet desired levels of service and are renewed in a timely, efficient and sustainable manner.

Potential Challenges

The existing renewal budgets are very constrained, but the renewal spend is forecast to increase significantly over the next 10 years to meet the needs of the network.



Roads Renewal	
ALBERT RD (DEVONPORT)	LONGWOOD PL
ALMA RD	MALEME AVE
ANNE ST	MANUTARA AVE
ANZAC ST	MILFORD RD
BARRYS POINT RD	MINNEHAHA AVE (TAKAPUNA)
BROOK ST	NGATARINGA RD
BROWN ST (TAKAPUNA)	NILE RD (TAKAPUNA)
CALLIOPE RD	NORTHCOTE RD (EAST)
CASTOR BAY RD	OLD LAKE RD
COMMODORE PARRY RD	O'NEILLS AVE
CURREY CRES	PRESTON AVE (DEVONPORT)
DATURA PL	ROSLYN TCE
DES SWANN DR	SEINE RD
EARNOCH AVE	SHAKESPEARE RD (TAKAPUNA)
EGREMONT ST	ST AUBYN ST
ERIC PRICE AVE	SUNNYNOOK RD (EAST)
ESMONDE RD INC (EAST)	TAHAROTO RD
EWEN ALISON AVE	TENNYSON AVE
FRED THOMAS DR	THE STRAND (TAKAPUNA)
GARMONS WAY	VICTORIA RD (DEVONPORT)
GLEN RD (DEVONPORT)	WAIRAU RD (EAST)
HERBERT ST	WAIROA RD
KARAKA ST (TAKAPUNA)	WALTER ST (TAKAPUNA)
KERR ST (DEVONPORT)	WICKLOW RD
KILLARNEY ST	WOLSLEY AVE

Footpaths Renewal
ALBERT RD (DEVONPORT)
ALMA RD
ANNE ST
BARRYS POINT RD
BROWN ST (TAKAPUNA)
CALLIOPE RD
CASTOR BAY RD
COMMODORE PARRY RD
EARNOCH AVE
ERIC PRICE AVE
GARMONS WAY
KARAKA ST (TAKAPUNA)
KERR ST (DEVONPORT)
MANUTARA AVE
NILE RD (TAKAPUNA)
NORTHCOTE RD (EAST)
OLD LAKE RD
PRESTON AVE (DEVONPORT)
SEINE RD
ST AUBYN ST
SUNNYNOOK RD (EAST)
THE STRAND (TAKAPUNA)
VICTORIA RD (DEVONPORT)
WAIRAU RD (EAST)
WICKLOW RD
WOLSLEY AVE



Roads Renewal	
ARIHO TCE	LAKE RD (DEVONPORT)
AUBURN ST (TAKAPUNA)	LYFORD CRES
AUGUSTA PL	MALEME AVE
BAYSWATER AVE	MARINE TCE
BRACKEN AVE	MARY POYNTON CRES
BROOK ST	NGATARINGA RD
BURNS AVE	NORTH AVE
CAMERON ST (TAKAPUNA)	OMANA RD (MILFORD)
CASSIA PL	OTAKAU RD
DOMINION ST	PENDENE PL
EWEN ST	PENNING RD
FENWICK AVE	RIVIERA PL
FRANCIS ST (HAURAKI)	ROSYTH AVE
HARRISON AVE	SANDY BAY RD
HURON ST	SEACLIFFE AVE
HURSTMERE RD	SPENCER TCE
IHUMATA RD	TREVONE PL
JUNIPER RD	TURNBULL RD
KENNEDY AVE	WAIRAU RD (EAST)
KENNEDY AVE LOWER	WESTWELL RD
KENNEDY AVE UPPER	WILLIAM ST (TAKAPUNA)
KILLARNEY ST	WILLIAMSON AVE (DEVONPORT)
KITCHENER RD (MILFORD)	WYLIE AVE

Footpaths Renewal	
ARIHO TCE	LAKE RD (DEVONPORT)
AUGUSTA PL	MARINE TCE
BAYSWATER AVE	NGATARINGA RD
BRACKEN AVE	NORTH AVE
BROOK ST	OMANA RD (MILFORD)
BURNS AVE	PENNING RD
CASSIA PL	ROSYTH AVE
DOMINION ST	SANDY BAY RD
EWEN ST	SEACLIFFE AVE
FRANCIS ST (HAURAKI)	SPENCER TCE
HURON ST	TURNBULL RD
JUNIPER RD	WILLIAMSON AVE (DEVONPORT)
KILLARNEY ST	WYLIE AVE
KITCHENER RD (MILFORD)	





People Powered Streets



Introduction

People Powered Streets is made up of the following tactical/adaptive urbanism programmes:

1. **Ngā Tiriti Ngangahau – The Vibrant Streets** - Auckland Council funded (100%) and established through Council's 10yr Climate Action Plan in the LTP. Focused on reducing transport emissions through encouraging mode shift to active modes, using temporary/semi-permanent infrastructure trials and non-infrastructure initiatives outside the city centre.
2. **Streets for People 2.0** - A newly funded (90%) Waka Kotahi programme, focused on climate action that makes it safer, quicker, and more attractive for people to walk, bike, ride devices, and take public transport in our towns and cities.



Status

Ngā Tiriti Ngangahau – The Vibrant Streets: Forrest Hill Community Bike Hub is in the implementation phase, team working with Watercare to resolve outstanding issues at current site.

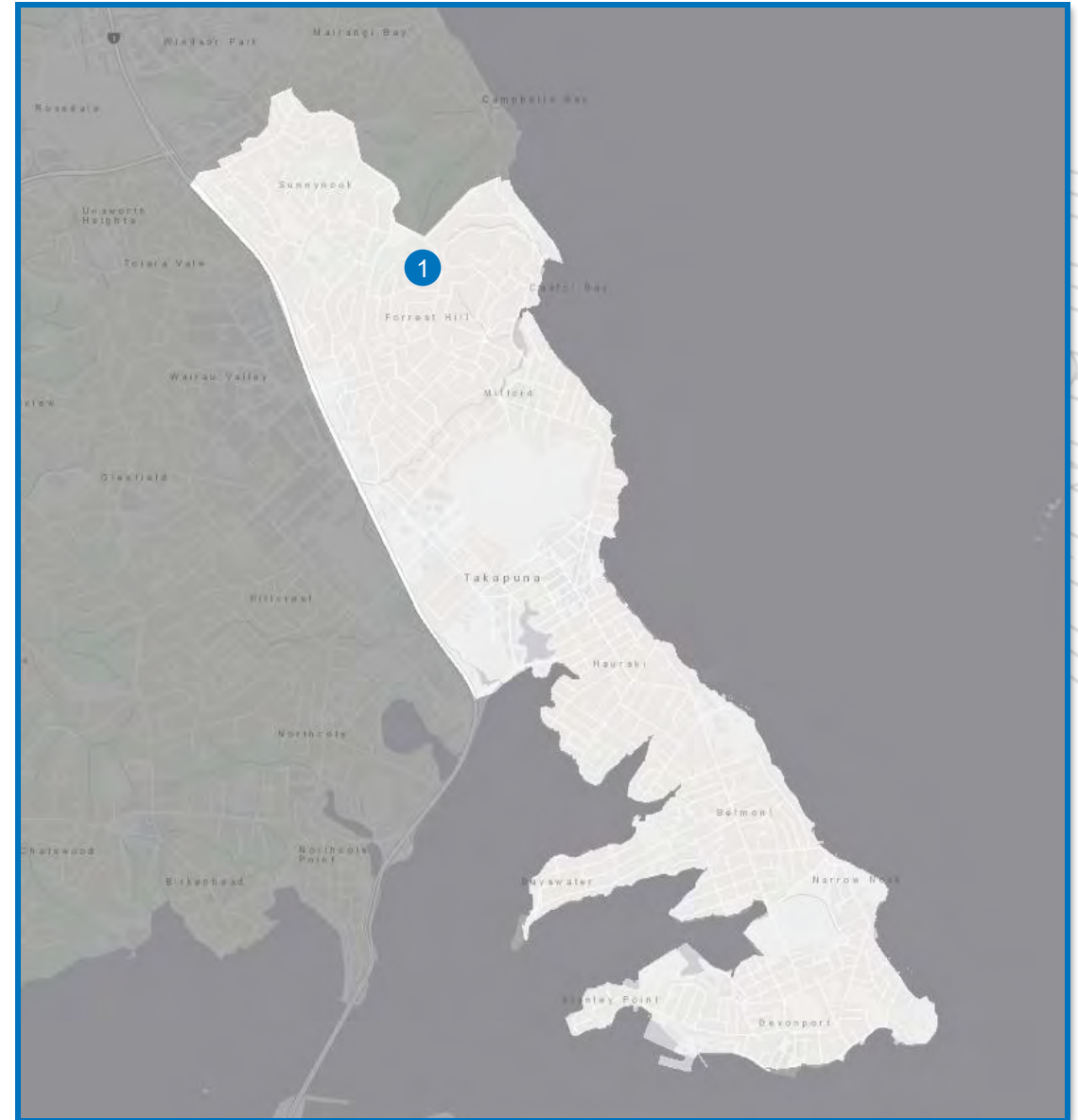


Project Title	Location	Project Description	Status
Community Bike Hubs	Greyville Reserve - 257 Forrest Hill Road, Forrest Hill	A new AT-owned concept for community run Bike Hubs. Sites situation in various locations across Auckland	Implementation

Proposed Site Plan for Forrest Hill



Legend	
1	Community Bike Hubs – Greyville Reserve - 257 Forrest Hill Road, Forrest Hill



Project Title	Location	Project Description	Status
NO PROJECTS PLANNED FY2024 - FY2025			



Climate & Environment Update



Hiikina te Wero: Environment Action Plan




Hiikina te Wero was endorsed by the AT Board in December 2021. The Plan was developed in partnership with Mana whenua and provides 5 targets against which AT measures progress over a 10-year period (to 2030).

The YE 2023 Environment Scorecard will be available late November 2023 in English and te reo Māori.

YE 2022 Scorecard is shown on the right.

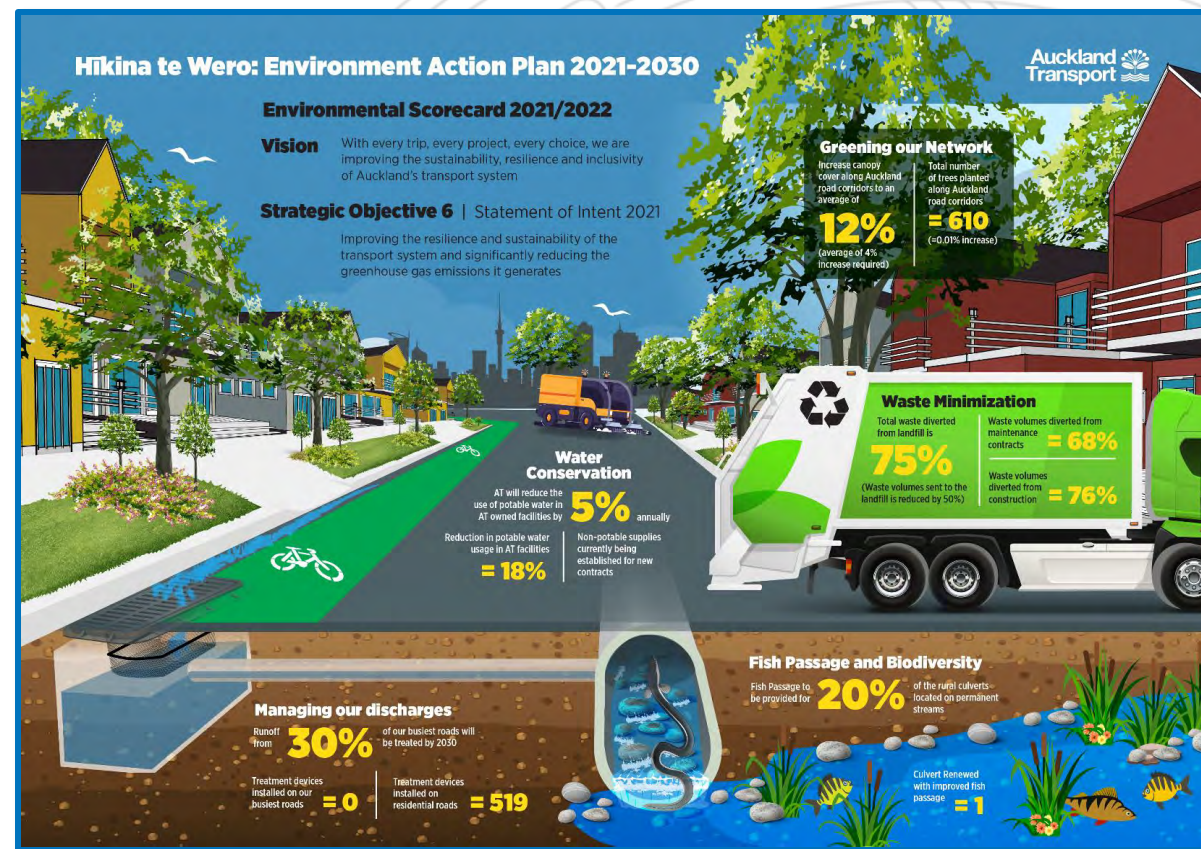
 **Managing our Discharges:** Runoff from 30% of our busiest roads will be treated by 2030.

 **Greening out Network:** Increase canopy cover along Auckland road corridors to an average of 12%, and increase pervious surfaces along corridors that connect areas of high ecological value by 10%.

 **Water Conversion:** All AT capital/maintenance projects >\$5 million will establish non-potable water supplies for activities that do not need drinking-water quality water.

 **Waste Minimisation:** Waste volumes sent to landfill is reduced by 50% (or 75% of waste is diverted).

 **Fish Passage and Biodiversity:** Fish passage will be provided for 20% of the rural culverts located on permanent streams.



Climate Adaptation

AT's Climate Adaptation Programme covers both coastal and inland assets.

- Developed Climate Change Policy
- Contributing to the Shoreline Adaptation Plans AC staff are developing
- Collaboration across Council family to ensure shared knowledge of hazards
- Detailed assessments of coastal impacts on selected vulnerable AT assets
- Updating national landslide database with 2023 events - underway
- Development of predictive framework for inland hazard (landslide) impacts – 2023/24
- Updating AT criticality assessment with utility operator layers – 2023/24



Next steps include:

- Progressing coastal asset assessments – 2023/24
- Embedding the work into asset management – 2023/24



Emissions Reduction

- AT Board set an embodied emissions target in Feb 2023 of 50% reduction by 2031 in alignment with Climate Leaders Coalition requirements and 1.5°C warming
- AT emissions were recently certified by Toitu and numbers confirmed by Audit NZ (Annual Report).
- AT is the first Road Controlling Authority (and Council entity) in NZ to achieve Category 4 certification for embodied emissions

