

## Hibiscus and Bays Local Board Workshop Programme

**Date of Workshop:** Tuesday 17 October 2023  
**Time:** 10:00am – 2:00pm  
**Venue:** Local board office – 2 Glen Road, Browns Bay  
**Apologies:** Alexis Poppelbaum

Item	Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
		Welcome and apologies	<b>Gary Brown</b> Chairperson		
1.	10:00am	LBAP2 - Fees and charges / performance measures and direction setting ( <b>NON-PUBLIC</b> )	<b>Matthew Kerr</b> Senior Local Board Advisor		
	12:00pm	<b>BREAK</b>			
2.	12:30pm	2023/2024 Hibiscus and Bays local, multi-board and transitional rates grants – round one  <b>Attachments:</b> <ul style="list-style-type: none"> <li>• Memo</li> <li>• Community Grants Policy</li> <li>• Hibiscus and Bays Local Board Grants Programme</li> <li>• Local grants application summary</li> <li>• Multiboard grants application summary</li> <li>• Transitional rates application summary</li> <li>• Local grants, multiboard grants, and transitional rates grants assessment summary (<i>Excel spreadsheet sent via email</i>)</li> </ul>	<b>Vincent Marshall</b> Grants Advisor	Local initiatives and specific decisions	Review and discuss the applications received for the 2023/2024 Local, Multi-Board and Transitional Rates Grants round one.
	2:00pm	Workshop concludes			

**Role of workshop:**

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

## Hibiscus and Bays Local Board

To: Hibiscus and Bays Local Board

From: Vincent Marshall – Grants Advisor

Date: 11<sup>rd</sup> October 2023

Subject: Community Grants: Local Grants Round One, Multiboard Grants Round One and Transitional Rates Grants 2023, allocations

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### 1. Introduction

To discuss applications submitted to Hibiscus and Bays Local Grants Round One, Multiboard Grants Round One, and Transitional Rates Grants 2023 in this financial year.

### 2. Details

The Community Grants Policy (CGP), provides a framework for Hibiscus and Bays Local Board to operate its own local grants programme, attachment A, under the broader umbrella of the policy. Hibiscus and Bays Local Grants Programme has a local focus which reflects its local board plan, attachment B. These two documents guide the allocation of grants to groups and organisations delivering projects, events, activities, and services that benefit local communities.

The 2023/2024 Hibiscus and Bays Local Boards Local Grant Programme operates the following contestable grant schemes:

- Local grants, including multiboard grants (two rounds)
- Facilities grants (one round)

The Hibiscus and Bays Local Board had set a total community grant budget of \$425,523 for the 2023/2024 financial year, this is opened twice each year. At their September business meeting, the local board reallocation \$25,623 of this funding to operational costs for Kauri Kids (HB/2023/142). -The budget available is in table below:

<i>Total community grant budget FY23/24</i>	<b>\$399,900</b>
Available to allocate to two Local Grants rounds, two Multiboard grants rounds	<b>\$249,900</b>
Available to allocate to a Facilities grant round	<b>\$150,000</b>

Forty-eight applications were received for the Local Grants Round One 2023/2024 and five Multiboard applications, requesting a total of \$280,770.17 and \$40,187.74 respectively.

Four applications were received for the Hibiscus and Bays Transitional Rates Grant Round 2023, requesting a total of \$35,228.69.

Hibiscus and Bays Local Grants Round One, Multiboard Grants Round One applications and Transitional Rates Grants are included under separate cover (Attachments C, D and E). Each application has been assessed based on its alignment with the CGP and Hibiscus and Bays Local Grants Programme.

### 3. Recommendation/Action

To consider the applications for the Hibiscus and Bays Local Grants Round One, Multiboard applications Round One and Transitional Rates Grant 2023, and provide direction on the allocation of the fund.

### 4. Next Steps

The local board is required to fund, part-fund or decline these applications at their business meeting on 24<sup>th</sup> October 2023

#### **Attachments:**

- A. Community Grants Policy
- B. Hibiscus and Bays Local Grants Programme
- C. Hibiscus and Bays Local Grants Round One Application Summary
- D. Hibiscus and Bays Multiboard Grants Round One Application Summary
- E. Transitional Rates Grants Application Summary

# Community Grants Policy

December 2014



**Auckland Council**



*Tā Kaurihera o Tāmaki Makaurau*

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*Details of the Local Grants Programmes adopted by Auckland's 21 local boards are available from Auckland Council's Community grants and support webpage.*

## Introduction

People are at the heart of the Auckland Plan – connected, resilient and inclusive communities underpin Auckland’s vision of becoming the world’s most liveable city. With people at the heart of the Auckland Plan, community development must be at the heart of Auckland Council. Council is just one contributor in the shared endeavour of building thriving communities, but it has an important part to play.

*Deputy Mayor Penny Hulse and Mayor Len Brown  
Foreword to Thriving Communities: Community and Social Development Action Plan, April 2014*

1. The Community Grants Policy guides the allocation of local and regional grants to groups and organisations delivering projects, activities and services that benefit Aucklanders and contribute to the vision of becoming the world’s most liveable city. The word ‘community’ is used here in its broadest sense: it signals that our grants programme will support the social, cultural and environmental wellbeing of our people and places.
2. Having a community grants programme is an explicit acknowledgement that the world’s most liveable city cannot be created by Auckland Council acting alone. There are many independent groups and organisations that share our objectives, and in many cases are better placed to deliver on them. These community-led organisations are experts in their respective fields, and able to mobilise a range of relationships and resources to achieve their goals.
3. ‘Thriving Communities: Social and Community Development Action Plan states that “[Auckland Council’s] role is to enable, facilitate, and provide every opportunity for communities to drive and own their own development”. By providing community groups and organisations with direct financial assistance, Council can support those objectives we share, be a catalyst for positive change, deliver value for money to ratepayers, and help to sustain a thriving and independent community sector.
4. The Community Grants Policy provides a framework for a new community grants programme, which has two main components:
  - A local grants programme (incorporating multi-board grants)
  - A regional grants programme

### Local grants programme

5. Auckland Council’s 21 local boards will each operate their own local grants programme under the broader umbrella of the Auckland Council Community Grants Policy. Local boards will award grants to local groups and organisations, services, events and activities that benefit residents in their local board area.

6. Local boards may also collaborate to award grants to support groups and organisations, services, events and activities that benefit multiple local board areas, but do not qualify for regional funding.

### **Regional grants programme**

7. The governing body of Auckland Council will award grants to regionally significant organisations, services, events and activities that benefit residents across Auckland. Auckland Council will operate grants programmes targeting six key activity areas at the regional level, aligned to strategic directions outlined in the Auckland Plan.
8. The regional grants programmes are:
  - Regional Arts and Culture Grants Programme
  - Regional Community Development Grants Programme
  - Regional Environment and Natural Heritage Grants Programme
  - Regional Events Grants Programme
  - Regional Historic Heritage Grants Programme
  - Regional Sport and Recreation Grants Programme.



## Purpose and objectives

9. The purpose of the Community Grants Policy is to guide the allocation and management of contestable and discretionary community grants awarded at the local or regional level. These grants support the delivery of a wide range of outcomes identified in the Auckland Plan, Local Board Plans and other key strategic documents.
10. The overall objective of the Community Grants Policy is to frame delivery of a grants programme that meets the needs of four main groups of stakeholders, as outlined below:
  - **Groups and organisations seeking grant funding**, who require clear guidance about Council’s intentions and priorities for funding, fair and proportionate grants processes, and upfront information about their obligations if they receive a grant
  - **Elected members**, who are responsible for allocating grants in a way that best meets the needs of their communities, addresses the priorities they have set through Council strategies and plans, and delivers good value for money for ratepayers
  - **Council staff**, who need a clear framework within which to work to provide high quality service and advice, support good stewardship of grant funds, effectively integrate the grants programme with Council’s other community programmes, and evaluate its benefits
  - **Auckland residents**, whose rates pay for the grants the council provides, and who receive the benefit of the activities we fund on their behalf.
11. The Community Grants Policy has the following specific objectives:
  1. Supports a wide range of organisations, projects, programmes, activities and events that reflect our diverse communities and help to improve their quality of life.
  2. Provides a means for decision-makers (local boards and governing body committees) to regularly consider and prioritise all possible recipients of grant assistance. This will include not only established organisations, who may receive support on an ongoing basis, but also new groups and initiatives that arise to address Auckland’s growth and our communities’ changing needs and circumstances.
  3. Aligns the provision of grants to the published priorities of Auckland Council, as identified in the Auckland Plan, local board plans and strategic plans at the regional level.
  4. Supports the delivery of Māori outcomes, contributing to increased social and economic wellbeing for Māori.
  5. The grants programme is ‘fit-for-purpose’ – by which we mean:
    - a. it is customised to Auckland Council’s shared governance model, enabling our decision-makers to be responsive to the needs of the communities to whom they are accountable
    - b. grants are equally accessible to all groups and organisations in Auckland

- c. our supporting processes, systems and materials are community-centric – meaning they take account of the needs of our ‘customers’, are user-friendly and easy to understand
  - d. the overall programme is feasible to deliver to a high standard, for a reasonable cost
  - e. funding decisions are merit-based and evidence-based – producing clear community benefits in return for ratepayers’ investment.
- 6. Auckland Council upholds its statutory responsibility to ensure the lawful, transparent and prudent expenditure of public funds.

## Legislative context and strategic alignment

### Legislative context

#### Local Government Act

12. In December 2012, central government amended the purpose of local government in the Local Government Act 2002. The purpose of local government is now to:

*‘Enable democratic local decision-making and action by, and on behalf of, communities to meet the current and future needs of communities for good-quality local infrastructure, local public services and performance of regulatory functions in a way that is most cost-effective for households and businesses.’*

13. The Act also requires local government to, ‘take into account the social, economic, and cultural interests of people and communities and quality of the environment, including for future generations, as part of a sustainable development approach’ and references Council’s role in developing social policy to support these objectives.

14. The Community Grants Policy responds to this directive in four ways:

- Grants are an important mechanism for enabling local decision-making and action, empowering communities to work alongside Council to meet their current and future needs.
- Grants will be provided primarily for ‘local community infrastructure’ and ‘local public services’, as these are interpreted in the Auckland Council context, and can be put towards social, cultural and environmental activities.
- The design of the grants programme recognises the fundamental independence and capability of our communities, community organisations and the wider non-government sector, and their complementary role to that of local government.
- Design and implementation of each stage of the programme will support a clear focus on applying scarce resources cost-effectively.

#### Local Government Act (Auckland Council) 2010

15. The Auckland Council was established under the Local Government Act (Auckland Council) 2010. The Act created two complementary and non-hierarchical decision-making parts – the governing body and 21 local boards – providing political governance at the regional and local levels.

16. The Community Grants Policy is a regional policy adopted by the governing body, which covers both the regional and local levels of the grants programme. In accordance with the Act, it is not intended to be prescriptive or unduly restrict the decision-making role of local boards. It provides regional parameters within which local boards then make decisions on local activities.

17. The following table shows the Auckland Council decision-making roles and responsibilities in relation to the grants programme.

Local governance	Regional governance
21 elected local boards, made up of 149 local board members	One elected governing body, made up of the Mayor and 20 ward councillors
<p><i>Local board grants</i></p> <p>Local boards will award grants to local groups and organisations, services, events and activities that benefit residents in their local board area.</p> <p><i>Multi-board grants</i></p> <p>Local boards can collaborate to award grants to groups and organisations, services, events and activities that benefit multiple local board areas.</p>	<p><i>Regional grants</i></p> <p>Governing body committees will award grants to regionally significant organisations, services, events and activities that benefit residents across Auckland.</p>

### Government guidance for the operation of grants programmes

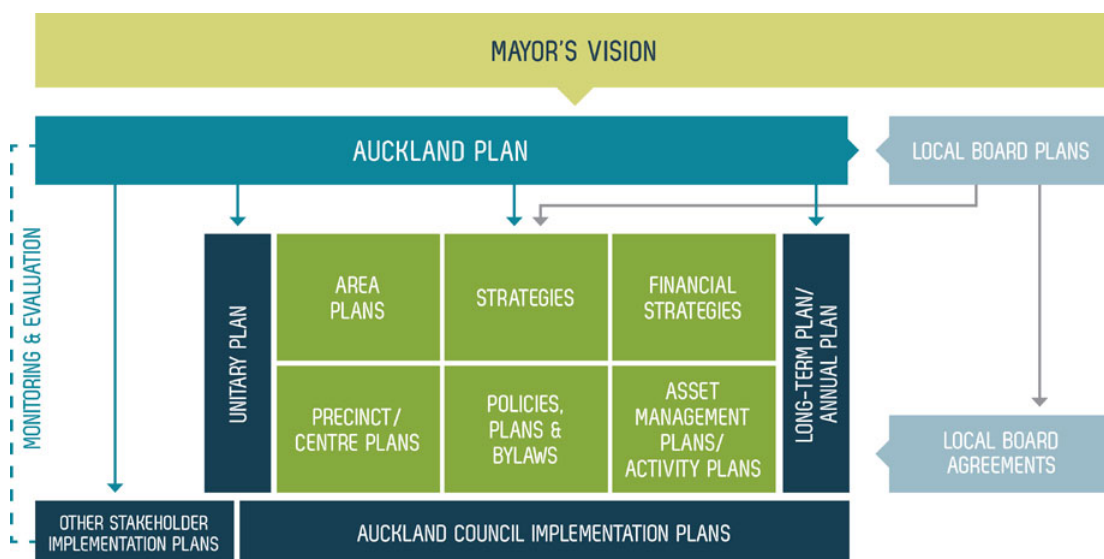
18. Several documents have been prepared by central government to provide guidance for public entities operating grants programmes that financially support third parties. These documents outline a range of expectations, mainly at the operational level, which will be incorporated in the design of the grants programme and supporting processes and materials.
19. Broadly, Council is expected to ensure:
- Grants are allocated lawfully, transparently and prudently, in keeping with Council’s responsibilities as a public entity dispensing public funds, and the legislated purpose of local government
  - Conflicts of interest are identified and appropriately managed
  - Grant applicants and recipients are treated fairly and with respect
  - Processes and materials are fit for purpose and accessible to all
  - Expectations of grant recipients are clearly communicated, reasonable, and proportionate to the funding they receive
  - Adequate records are kept at each stage of the funding ‘lifecycle’ to support internal and external audit requirements and evaluate the impact of the grants programme.

### Auckland Council’s strategic framework

20. Auckland Council operates a grants programme to help us achieve a wide range of outcomes. These outcomes are determined locally, through local board plans, and regionally, through the Auckland Plan and regional activity / sector-specific strategies, policies and plans. The Community Grants

Policy is a tool for delivering these outcomes, which have been agreed in consultation with our communities.

21. The following diagram shows the strategic framework for Auckland Council.



### Auckland Plan

22. The Auckland Plan sets out a single vision to make Auckland the world’s most liveable city over the next 30 years, to 2040. The Community Grants Policy provides a framework for responding to a number of strategic directions and priorities outlined in the Auckland Plan through grant funding.
23. Although not an exhaustive list, the strategic directions and priorities set out in the following table are particularly relevant for the Community Grants Policy.

Auckland Plan Strategic Directions	Auckland Plan Priority Areas
Create a strong, inclusive and equitable society that ensures opportunity for all Aucklanders	Put children and young people first Improve the education, health and safety of Aucklanders, with a focus on those most in need Strengthen communities
Enable Māori aspirations through recognition of the Treaty of Waitangi and Customary Rights	Enable Māori aspirations for thriving and self-sustaining Marae Support sustainable development of Māori outcomes, leadership, community and partnerships
Integrate arts and culture into our everyday lives	Value and foster Auckland's cultural diversity Valuing our artists, creative sector and our cultural institutions

Protect and conserve Auckland’s historic heritage for the benefit and enjoyment of present and future generations	Understand, value and share our heritage Invest in our heritage Empower collective stewardship of our heritage
Promote individual and community wellbeing through participation and excellence in recreation and sport	Provide quality opportunity for all Aucklanders to participate in recreation and sport Prioritise and optimise our recreation and sport facilities and public open space use and the capabilities of recreation and sport organisations
Develop an economy that delivers opportunity and prosperity for all Aucklanders and New Zealand	Enhance investment in people to grow skills and local workforce Develop a creative, vibrant world city
Acknowledge that nature and people are inseparable	Value our natural heritage Sustainably manage our natural resources Treasure our coastline, harbours, islands and marine areas
Contribute to tackling climate change and increasing energy resilience	Mitigate Climate Change Improve energy efficiency, security and resilience Adapt to a changing climate

24. The Community Grants Policy also takes account of two particular directives in the Auckland Plan concerning ‘ways of working’:

- Directive 1.10: Support community-led development and work with communities to develop leadership, skills and capacity
- Directive 1.11: Promote inclusion, reduce discrimination and remove barriers to opportunity and participation, particularly for disadvantaged groups.

### Local Board Plans

25. Auckland’s 21 local boards develop a local board plan at the beginning of their three-year term, in consultation with local communities, which sets out the aspirations and priorities for their local community and guides their decision-making. Reflecting their local focus, local board plans tend to have a strong focus on community well-being and ‘liveability’ at the local level.

26. Key themes highlighted in local board plans include:

- Supporting local community identity through arts, culture and youth programmes and local events



- Creating vibrant and economically strong town centres that reflect local character and stimulate community activity and involvement
- Enhancing and protecting the natural environment
- Building on community and volunteer networks
- Enhancing quality of life through providing high quality community facilities and events
- Improving sports fields and ensuring high quality, well-connected open spaces
- Protecting and valuing built and cultural heritage
- Preserving the natural character of rural areas.

### **Auckland Council's responsibilities under Te Tiriti o Waitangi and the Local Government Act**

27. Auckland Council, which includes both local boards and the governing body, has committed to meeting its responsibilities under Te Tiriti o Waitangi/the Treaty of Waitangi, and its broader statutory obligations to Māori.
28. The Local Government Act 2002 requires Auckland Council to recognise and respect the Crown's responsibility to take appropriate account of Te Tiriti o Waitangi / the Treaty of Waitangi's principles. It places an obligation on the council to establish and maintain appropriate processes for Māori to contribute to local government decision-making, and to consider ways to foster the development of Māori capacity to contribute to decision-making.
29. The 2010 Local Government Act established the Independent Māori Statutory Board (IMSB) which plays an important role in advocating for issues of significance for Māori and ensuring council fulfils its statutory obligations to Māori. Auckland Council is committed to working with the IMSB to achieve its purpose.
30. The following diagram outlines Auckland Council's commitment to Māori via the Māori Responsiveness Framework:



The grants programme seeks to recognise Māori rights and interests within Tāmaki Makaurau, and to contribute to addressing the needs and aspirations of Māori. This includes the Māori outcome, ‘Te Hou o Te Whenua, Te Hau o Te Tangata – Auckland’s Māori identity is its special point of difference as a global city providing opportunities for all’, and the priority outcome areas identified in the Auckland Plan and the Long-term Plan.

### Other key strategies, policies and plans

31. The priorities set out in the Auckland Plan are further elaborated in a range of other Auckland Council strategic documents and in the Māori Plan for Tāmaki Makaurau, prepared by the Independent Māori Statutory Board.
32. Key Auckland Council strategies, policies and plans include:
  - Arts and Culture Strategic Action Plan
  - Thriving Communities: Community and Social Development Action Plan
  - I am Auckland: an Auckland-Wide Strategic Action Plan for Children and Young People
  - Environmental Strategic Action Plan
  - Indigenous Biodiversity Strategy
  - Historic Heritage Strategy
  - Auckland Sport and Recreation Strategic Action Plan
  - Public Art Policy
  - Events Policy

- Heritage Incentives Policy
  - Community Facilities Network Plan
  - Low Carbon Action Plan
  - Waste Minimisation and Management Plan
33. At the regional level, these activity- or sector-specific strategies and policies drive the outcomes and funding priorities set for each regional grants programme (refer to the individual regional grants programme schedules for more information).

### Thriving Communities

34. In 2014, Auckland Council released Thriving Communities: Community and Social Development Action Plan that forms part of our outcomes framework at the regional level. Thriving Communities is specifically concerned with the council's role in empowering Auckland's communities and the community sector, and as such its recommendations have special significance for our grants programme. Thriving Communities established six priority areas for the council to focus on:
- Facilitate grassroots action
  - Strengthen support to the voluntary and community sector
  - Enable social innovation and social enterprise
  - Maximise positive socio-economic impacts
  - Work in a holistic and integrated way
  - Support staff to be community centric.
35. All six focus areas inform the delivery of the grants programme in some way. For instance, enabling match funding was recommended under the first action, and improving funding processes was identified under the second action, with a key focus on achieving 'proportionality'. These actions are acknowledged in our 'Policy principles' and in the overall design of the grants programme.

## Policy principles

36. The following policy principles will guide our behaviour and decision-making, and inform the design and implementation of the Auckland Council community grants programme:
- A focus on outcomes
  - Working together: mutual respect and shared responsibility
  - Fairness and equity of opportunity
  - Valuing Te Ao Māori
  - Transparency and clarity
  - Recognising innovation and collaboration
  - Quality, effectiveness and value
  - Proportionality.

### A focus on outcomes

37. The focus of the Community Grants Policy is the positive outcomes we are seeking to achieve for our communities. The grants programme is a means to serve this end, not an end in itself. The processes we develop and the decisions we make will serve and support good community outcomes over all other considerations.
38. We will evaluate the success of the grants we make based on the outcomes that are achieved. We acknowledge that some community outcomes are complex and/or will take longer to be achieved, and this may require a combination of qualitative and quantitative measurement over time.

### Working together: mutual respect and shared responsibility

39. Auckland Council recognises the critical contribution that the community and not-for-profit sector makes to building a more liveable city. We share many interests, values and goals with the sector, but we recognise that it is made up of self-determining and independent organisations. Like the council, each has its own mission, and is accountable to its own communities. Our grant relationships with these organisations will be characterised by mutual respect and an acknowledgement that delivering positive outcomes is a shared responsibility, in which central government, local government, the community and not-for-profit sector all have a role to play.
40. Grants are a means of financially supporting community-led initiatives, and in this respect they are fundamentally different from procurement arrangements. When the council procures from a third party, it is purchasing a service to meet a specific need or requirement, and that service is delivered to the council's specifications. In contrast, the initiatives we support through grants are conceived and delivered by the community, for the community. This distinction will be reflected in the grants programme – in the language that we use, the processes we design, and the relationships we enter into with grant recipients.

41. Grants will be allocated and managed in accordance with Auckland's unique shared governance model. Our local and regional elected members have been tasked with representing their communities and responding to their needs, and the grants programme will be sufficiently flexible to give effect to that responsibility.
42. Our staff will work collaboratively across the council's divisions, departments and business units to provide a high quality, 'seamless' service to decision-makers, grant applicants and grant recipients.

### **Fairness and equity of opportunity**

43. We value all of Auckland's diverse communities, and welcome grant applications from people of all ages, identities, abilities, cultures and ethnicities, wherever in the region they live.
44. All our communities will have an equal opportunity to be considered for grants, and the design and management of the programme will take account of their differing needs and interests. We will ensure applicants are treated fairly regardless of their size, location or circumstances, and provide any support they may reasonably require. This includes making appropriate provision for the special access needs of applicants with a disability.
45. Auckland Council allocates grants from a limited pool. Our grants will be targeted to the achievement of particular outcomes and priorities that have been published in advance. These will align with our strategic priorities, and be appropriate to our purpose and role as a local authority.

### **Valuing Te Ao Māori and enabling Māori outcomes**

46. The grants programme will support Auckland Council's commitment to Māori, as described in paragraphs 27-30.

In the context of this policy, this commitment means that:

- We acknowledge the special role and significance of Māori as tangata whenua.
- Auckland Council's commitment to deliver positive Māori outcomes should be appropriately recognised in the outcomes and funding priorities established at the local and regional level.
- Grants to eligible organisations addressing these priorities are an important way to realise Māori aspirations through rangitiratanga (self-determination).
- Mātauranga Māori / Māori knowledge and world views will be respected, and their validity and value reflected in the intent, design and operation of Auckland Council's grants programme. In particular, we will ensure that we:
  - engage effectively with Māori to promote the funding opportunities available through the grants programme,
  - provide appropriate capacity building support to potential applicants to improve Māori access to funding opportunities,
  - have (or co-opt) appropriate expertise to assess applications which seek to deliver Māori outcomes.

### Transparency and clarity

47. The grants programme will operate transparently in all respects and at all stages of the process, while protecting confidentiality. We will provide clear information in a timely way about the opportunities to apply for funding, and our expectations of applicants and recipients.
48. We will publish information about all of the grants we provide – who has received them, and for what purpose. We will also provide feedback to unsuccessful grant applicants about why they have been declined, so they will know what they can do to increase their chances of success next time.
49. We seek to enable sustainable organisations and initiatives, while avoiding organisations becoming financially dependent on Auckland Council. The majority of our grants will be to deliver one-off projects, or be provided as ‘seed funding’ to test new ideas and approaches, help with start-up or expansion costs, or enable recipients to leverage more sustainable sources of financial support.
50. Where the intention is to provide support on an ongoing basis, especially at the regional level, decision-makers will give due consideration to providing longer term (multi-year) grant funding. However past funding doesn’t represent a commitment to future funding (i.e. beyond the term of the initial agreement).

### Recognising innovation and collaboration

51. We recognise that communities face increasingly complex challenges and that creativity, innovation and collaboration can be critical to the development of solutions. We welcome proposals seeking to respond to issues and opportunities in innovative ways, including through collaborative partnerships.
52. We recognise that innovation and collaboration can also bring risk. In these cases we consider that failure to achieve the anticipated outcomes is not necessarily a failure to deliver value. Outcomes can include opportunities to build community capacity, learn from experience and adapt to changing circumstances. We recognise these as valuable practices that contribute to community resilience and wellbeing.

### Quality, effectiveness and value

53. Staff and decision-makers will work together to deliver good value for ratepayers’ investment, by supporting high quality initiatives that are effective, and which can produce clear benefits for our communities.
54. Consistent processes will be applied to assessing grant applications at each level. Assessment will be based on proposals’ individual merits and how well they align with our funding priorities. We may take into account an applicant organisation’s previous track record, their current capability and their future potential when awarding grants.
55. In some cases, the outcomes we are targeting are most likely to be delivered by small groups that emerge organically within their communities. Such groups may lack the resources of larger, more established organisations with permanent employees. Where the capacity of these applicants is a



barrier, our staff will provide support to ensure an appropriate quality of application can be submitted (usual decision making criteria and processes still apply).

56. We expect all grant applicants to give advance thought to how they will know if their project has been a success. For larger grants, applicants will be asked to propose appropriate outcome measures, and a plan for how these will be monitored and reported back. All grant recipients will be required to account for how they have spent the funds and share what they have achieved and/or learned.

### **Proportionality**

57. We will strive to balance Auckland Council's statutory responsibility to ensure the lawful and prudent expenditure of public funds, with a commitment to work in a way that acknowledges the integrity of community organisations, and recognises the impact of our requirements on their limited time and resources.
58. The information we collect and our expectations of grant applicants / recipients should always be proportionate to the scale of what is being proposed or funded. The processes and documentation that organisations are asked to complete should be appropriate to the size of the grant, the situation of the applicant and the level of risk presented to the council.

## Scope and eligibility

59. This section outlines the scope of the Community Grants Policy, provides definitions of key terms, discusses eligibility considerations and highlights the key factors we will take into account when assessing grant applications.

### Contestable and discretionary grants

#### Contestable grants

60. The majority of Auckland Council grants will be awarded through a contestable process. This is the best way to enable decision-makers (i.e. governing body committees and local boards) to compare the relative merits of the funding proposals they receive, and to allocate grants from limited funding pools as fairly as possible.
61. In this context **contestable** means that:
- applications are invited during scheduled funding rounds, with publicly advertised opening and closing dates,
  - any eligible organisation has an equal opportunity to be considered for a grant,
  - clearly defined processes will be applied to all applications, and
  - final allocation decisions are made in a public forum.

#### Discretionary grants

62. From time to time, Auckland Council may receive funding requests from organisations seeking a grant outside of the normal contestable process. Although not obliged to do so, the governing body or local boards may choose to make a **discretionary** grant in some cases. To be considered for a discretionary grant, the organisation would need to make a compelling case for an urgent decision – in other words, demonstrate that:
- their need (or opportunity) is immediate, and has arisen since the last scheduled funding round closed,
  - consideration cannot wait until the next scheduled funding round, and
  - the circumstances could not reasonably have been foreseen.
63. If satisfied of the applicants' exceptional circumstances and the merit of the proposal, the relevant decision-makers may award a discretionary grant outside of the normal contestable process.
64. Discretionary grants will:
- usually be for small amounts,
  - be awarded via formal resolution in a public forum,

- be recorded using standard grant documentation (e.g. application forms) even if these are completed after the grant has been approved, and
- still need to comply with the standard Auckland Council grant requirements.

## Who can apply for grants?

### Community organisations

65. The primary beneficiaries of community grants will be **not-for-profit, charitable and voluntary** organisations. These groups are often referred to collectively as ‘community organisations’ because they are established with the primary purpose of providing a benefit to the wider community.
66. Community organisations generally display the following characteristics:
  - A not-for-profit organisation, or an association of individuals whose primary aim is providing services and benefits to the community at large
  - Membership or participation is available to anyone who wishes to join
  - May be a special interest or advocacy group for a particular section of the community, but the group or organisation should not impose restrictions upon membership (such as setting fees at a level that exclude most people who might want to participate).
67. Most community organisations have a formal legal structure and founding documents (e.g. a constitution) which set out governance and management arrangements consistent with their charitable mission. Having a recognised structure enables Auckland Council to enter into a formal legal agreement with the organisation, and ensures appropriate accountability for how grant funds will be managed.
68. Auckland Council will prioritise grant funding for community organisations as we recognise that their primary purpose is to provide community benefits and they may have limited revenue streams and/or opportunities to raise funds to pay for the valuable work they do.

### Individuals and groups with no formal legal structure

69. Individuals and groups with no formal legal structure may apply for grants of up to \$1,000 through the local grants programmes, except where individual local boards have specifically stated otherwise.
70. Applicants in this category seeking grants over \$1,000 would need to either:
  - Nominate an **‘umbrella’ organisation** which has agreed to receive and administer the grant on their behalf – the umbrella organisation would be legally accountable to Auckland Council for the expenditure of the grant; OR
  - Apply to have the **funding released retrospectively**, i.e. as reimbursement for pre-approved expenses after the project or activity has been satisfactorily completed.

## Commercial entities

71. Commercial entities – e.g. Limited Liability Companies – may apply for grants in certain circumstances, except where individual local boards or governing body committees have specifically stated they will not consider applications from such entities.
72. Projects, events or initiatives proposed by commercial entities would need to clearly and directly benefit the wider community. Examples of instances where we may fund a commercial entity are:
  - to cover the costs of delivering a free community event or activity
  - to subsidise the costs of a charged-for event or activity (i.e. reducing fees to a level that enables community access)
  - to enable a charged-for event or activity to be delivered that would otherwise not be commercially viable, where that event or activity will help achieve our stated priorities and outcomes, and charges are not set at a level that would prevent broad participation.
73. Profit generated by a grant-funded project, event or activity may only be retained by the grant recipient if it is to be reinvested in a social, environmental or cultural mission, or kept as working capital with a commitment to operate the activity in future (i.e. reducing reliance on grant funding in subsequent years).

## Social innovation and social enterprise

74. Auckland Council welcomes grant applications from social enterprises delivering outcomes for our communities. Social enterprises are hybrid organisations that trade goods and services in order to achieve their social, environmental, economic or cultural goals. There are a variety of legal structures which social enterprises can adopt, including but not limited to:
  - Charitable Trusts
  - Limited Liability Companies
  - Incorporated Societies
  - Cooperatives or Unions
75. The council is committed to growing our support for social innovation and social enterprise as we believe they have considerable potential in addressing some of Auckland's key challenges. Thriving Communities identifies a need for strategic investment into the social enterprise sector and community grants can support this commitment, particularly by providing funding for capability-building and access to seed capital for social enterprises looking to start or grow their businesses.

## Conflicts of interest

76. Organisations affiliated in some way to elected members or employees of Auckland Council can still be considered for grant funding. However organisations in this category should note any possible conflict of interest (or perception of a conflict of interest) in their application, to ensure any necessary steps can be taken to mitigate this.

77. Impacted elected members or council employees are also required to note any possible conflict of interest (or perception of a conflict of interest), and will not be involved in any assessment or decision-making related to these applications.

### Ineligible applicants

78. Community grants as covered by this policy are **not available** to:

- Political parties
- Internal applicants (i.e. to fund projects, programmes or facilities run by Auckland Council or its employees)
- Auckland Council CCOs (council-controlled organisations), including facilities owned and operated by Regional Facilities Auckland (RFA)
- Organisations receiving statutory funding from council via compulsory annual levies, under the Auckland Regional Amenities Funding Act (ARAFA) or comparable legislation
- Other local authorities, government agencies or public sector entities.

### What we will fund

79. Auckland Council provides grants to support organisations, projects, activities and events working across a wide range of activity areas.

80. To illustrate the diversity of things we fund, a list of possible grant recipients and grant-funded activities is provided in the table below. **Note this list is not exhaustive** – types of organisations and activities that are not specifically mentioned here can still apply for grants, unless they are ruled ineligible elsewhere in this policy.

Activity area	Examples of possible grant recipients and grant-funded activities
Arts, culture and events	<ul style="list-style-type: none"> <li>• Arts and cultural groups</li> <li>• Umbrella groups representing different art-forms / sector development organisations</li> <li>• Non-council-owned arts and cultural facilities</li> <li>• Community arts education and activities</li> <li>• Public art</li> <li>• Professional performing arts groups / companies</li> <li>• Professional event organisers delivering community events</li> <li>• Community-led events and festivals</li> </ul>
Community development	<ul style="list-style-type: none"> <li>• Community support groups</li> <li>• Neighbourhood and resident groups</li> <li>• Representative and advocacy bodies serving ethnic, cultural and special interest communities</li> <li>• Sector development organisations</li> </ul>

Activity area	Examples of possible grant recipients and grant-funded activities
	<ul style="list-style-type: none"> <li>• Local public services (as distinct from those provided by central government)</li> <li>• Community programmes and activities</li> <li>• Community safety organisations (e.g. Wardens)</li> <li>• Health and wellbeing initiatives (e.g. family violence or suicide prevention)</li> </ul>
Environment and natural heritage	<ul style="list-style-type: none"> <li>• Auckland-based advocacy and sector development organisations</li> <li>• Environmental groups and projects</li> <li>• Environmental education, including schools-based programmes</li> <li>• Biodiversity protection / ecological restoration work by individuals, groups and businesses on public or private land</li> <li>• Identification and stewardship/kaitiakitanga of our natural heritage places by mana whenua and iwi groups</li> <li>• Sustainable living initiatives and resources</li> <li>• Facilities (e.g. Environment centres, tree nurseries)</li> </ul>
Historic heritage	<ul style="list-style-type: none"> <li>• Conservation of significant built heritage by individuals, groups and businesses</li> <li>• Identification and stewardship/kaitiakitanga of historic sites, structures, places, areas and archaeological sites of cultural and spiritual significance to mana whenua and iwi groups</li> <li>• Enabling community access to privately owned heritage sites</li> <li>• Heritage education and interpretation</li> <li>• Conservation and practice of cultural heritage</li> </ul>
Sport and recreation	<ul style="list-style-type: none"> <li>• Advocacy organisations promoting active lifestyles</li> <li>• Sport and active recreation programmes and events</li> <li>• Sport and active recreation providers</li> <li>• Sports code governing bodies / umbrella organisations</li> <li>• Improving use of / access to recreational and open spaces</li> </ul>

### What our grants can be spent on

81. Auckland Council provides grant funding to achieve outcomes, and applicants will be asked to provide an overall budget for the project, activity or service that will deliver those outcomes. In most cases Auckland Council will be one of several sources of funding for the project, activity or service rather than the sole funder, and we would expect to see this reflected in the budget.
82. The budget for the project, activity or service is likely to include a range of costs. Examples are:
  - Salaries, wages, professional fees (e.g. artists' fees) and volunteer expenses
  - Administration and office expenses
  - Accommodation expenses including rent, leases, maintenance, insurances and utilities
  - Costs integral to service delivery (e.g. vehicle expenses for a mobile social service)



- Marketing, advertising, website and printing costs
  - Programme expenses such as materials, equipment hire, venue hire and tutors' fees.
83. Applicants will need to indicate how, if successful, they plan to spend their council grant – i.e. to fund specific components of the budget, or to help offset the overall cost. Appropriate outcomes for the level of funding we provide will be negotiated with recipients, and any special conditions for how the grant can be spent will be reflected in the funding agreement.

### What we won't fund

84. The Community Grants Policy provides decision-makers with considerable flexibility to determine how best to support their communities to deliver positive outcomes, as outlined above. However, there are some purposes that will not be funded.
85. This list of funding exclusions draws on:
- The statutory purpose of local government, to 'meet the current and future needs of communities for good-quality local infrastructure [and] local public services'
  - Central government guidance (in particular the Office of the Auditor General and the New Zealand Treasury)
  - Internationally applied principles of 'best practice' grant-making.
86. The following activities will not be funded:
- Debt servicing or repayment
  - Legal expenses
  - Activities that promote religious ministry or political purposes
  - Medical expenses
  - Public services that are the responsibility of central government (e.g. core education, primary health care)
  - Physical works – e.g. improvements to community buildings – that require consents or permits, prior to the necessary consents or permits being obtained (grants may be awarded in principle, but funds will not be released until all conditions are satisfied)
  - Purchase of alcohol.
87. In a competitive funding environment, the following may be a **lower priority** for funding:
- Travel and accommodation outside Auckland, unless we are convinced there will be a tangible benefit for Auckland ratepayers
  - Retrospective costs (where the activity has already taken place), unless this is necessary as a condition of the grant, or we are satisfied there are other mitigating circumstances
  - Fundraising events or activities, especially where the beneficiary is a third party (e.g. charity events, sponsored walks), unless we determine the event has a wider community benefit beyond its primary purpose as a fundraiser.

88. Local boards and governing body committees may specify additional exclusions for funding to those set out above. Refer to the relevant grants programme schedule for more information about specific exclusions.

## Assessment and prioritisation

89. The previous section sets out who and what we will consider funding through the grants programme. This section explains the factors we will take into account when assessing proposals, to determine their relative merit, and assist decision-makers to prioritise between proposals of similar merit.
90. When assessing the strength of an individual proposal, and which proposals should be considered a priority for funding, our staff will consider whether the applicant has:
- Clearly defined the **purpose** of their project, activity or service – e.g. the need they are meeting – and outlined why this is important.
  - Made a compelling case for how their proposal **aligns to the funding priorities** established by the relevant local board(s) or the governing body committee, relative to other proposals.
  - Identified where their organisation, and/or their project, activity or service, **aligns with the following policy principles**:
    - Demonstrating innovation and/or collaboration where appropriate
    - Valuing Te Ao Māori and enabling Māori outcomes
    - Ensuring their project, activity or service is accessible to people with disabilities or those facing other barriers to participation.
  - Clearly described their project, activity or service – **what will be delivered and how** – and satisfied us that it is viable.
  - The **capability, capacity and experience to deliver** their project, activity or service to an appropriate standard, evidenced by a relevant **track record of successful delivery**.
  - Presented a realistic, evidence-based budget for their project, activity or service, and identified exactly **how our grant would be spent**.
  - Given thought to how they will show that the grant has benefited their community (or for larger grants, identifying how they will evaluate the success of their project, activity or service).
  - Understands **who** their project, activity or service is targeting and **where** in Auckland these people are likely to come from, and has the necessary experience, networks or profile to give them **credible access** to this target group.
  - Provided **evidence of community support** for, and/or involvement in the project, activity or service, and/or evidence of **support from their recognised regional or national body** (where relevant).
  - Shown that their project, activity or service will support **multiple outcomes** across activity areas – e.g. a project that supports both environmental and arts outcomes (this is not required, but may lend additional weight to the application).

91. We will apply the 'proportionality principle' in determining the above. Applicants seeking larger grants will be expected to answer in more detail and provide additional evidence compared with applicants seeking smaller grants.

### Financial considerations

92. Auckland Council grant programmes are consistently oversubscribed, and it is not possible for us to meet all requests for funding. Our overarching aim is to deliver the outcomes that are most significant to our communities, but in making decisions we will take applicants' overall financial situation into consideration.
93. We will ask all grant applicants what they (or others) will be contributing to the cost of their proposed project, activity or service. An applicant's own contribution may include volunteer labour, donated materials, donated professional services and/or their own cash reserves.
94. When assessing and prioritising applications, we may take into account any or all of the following:
- The applicant's **overall financial position**, including their ability to support the project, activity or service from their own resources and/or to access grants from other sources
  - Whether the applicant has accessed, or made reasonable attempts to **access, other sources of financial support** for their project, activity or service, including grants from other funders, or fundraising within their community
  - Whether the applicant has received, or is receiving, any other grants, contracts, subsidised accommodation or other financial assistance from Auckland Council.

### Applying to more than one Auckland Council grants programme

95. Applicants can apply for grants from more than one council grants programme for different projects and activities. Applicants will need to identify any other council grants programmes they have applied to (or intend to apply to), and what they have applied for.
96. In the first instance, applicants should select the most appropriate grants programme for the scale of the outcomes they are delivering (i.e. local, multi-board or regional). Further guidance on selecting the most appropriate programme will be available to potential applicants.

### Out of scope

97. The Community Grants Policy replaces all of the grants policies and contestable and discretionary grants schemes that Auckland Council inherited from the former regional, city and district councils at amalgamation, and operated through the interim funding programme (November 2010 – June 2015).
98. This section outlines grants and other forms of community assistance that are administered or provided by Auckland Council, but which are **out of scope** for the Community Grants Policy.

### Other grants provided by Auckland Council

- Grants or fee rebate programmes operated by the substantive Council-Controlled Organisations (CCOs), including Auckland Tourism, Events and Economic Development (ATEED), Regional Facilities Auckland (RFA), Auckland Transport and Watercare.
- Rates incentive programmes which provide low interest assistance to homeowners to address home resource efficiency, to be repaid via rates (currently home insulation and clean heat retrofitting, through the 'Retrofit your Home' programme).
- The annual levy to the Auckland Regional Amenities Funding Board, which is a statutory requirement of Auckland Council under the Auckland Regional Amenities Funding Act (ARAFA). The Funding Board distributes this levy annually via significant grants to a group of key regional organisations (e.g. Watersafe Auckland, Auckland Philharmonia Orchestra).
- The annual levies to the Auckland War Memorial Museum under the Auckland War Memorial Museum Act (1996) and to the Museum of Transport and Technology (MOTAT) under the Museum of Transport and Technology Act (2000).
- Large, one-off grants towards the purchase, development or maintenance of key regional infrastructure (e.g. the Waterfront Theatre building, Holy Trinity Cathedral).
- Grants provided as part of a broader strategic relationship with key partner organisations operating regionally (e.g. Aktive (formerly Auckland Sport), Auckland Citizens Advice Bureaux), where the service, role or expertise provided by the funded partner is key to the council delivering its own objectives and long term outcomes for that activity or sector.
- Recurring grants to third parties to deliver asset-based or core services (i.e. services that the council delivers in-house elsewhere) via 'outsourced' or partnership delivery models.

### Third-party funding programmes

- The Creative Communities grants scheme, funded by Creative New Zealand and operated by territorial authorities (including Auckland Council) on their behalf. Creative Communities is administered by the Community Development, Arts and Culture department.
- The Waste Minimisation and Innovation Fund, funded through the central government waste levy and administered by the Environmental Services unit.
- Any other third-party funding scheme, current or future, which is operated wholly or partially by Auckland Council under terms established by the funder.

### Other forms of community assistance

99. The Community Grants Policy governs a specific mechanism for providing financial support to communities / community organisations. There are other forms of community assistance that Auckland Council (or its predecessors) has provided or may provide, but which are outside the scope of this policy:
- Community occupancies (formerly community leases)

- Rates rebates / rates remissions / rates postponements
- Facility partnerships (for the capital development of community facilities in partnership with external organisations)
- Community loans and loan guarantees
- Koha given to Māori in specific cultural situations and settings (e.g. tangi).

## Programme structure

100. The Auckland Council community grants programme has two main components:

- **Local:** 21 individual local grants programmes, governed by local boards, and a multi-board grants programme governed by 'clusters' of local boards working together
- **Regional:** six regional grants programmes, governed by the relevant committees of the governing body.



## Local grants programme

### Overview

101. Auckland's 21 local boards fulfill a critical leadership, advocacy and governance role in their local areas. They have responsibility for a broad range of local matters, including improving the quality of the local environment, developing the local economy, and helping to build thriving communities, neighbourhoods and town centres.
102. Local grants are a key tool local boards can use to implement the vision for their area. This vision is set out in their local board plans, which they have developed in consultation with their local residents and stakeholders. Grants provide a very direct, tangible way of supporting local community aspirations and responding to local needs and opportunities. Taken together, our local grants programmes will also make an important contribution to delivering the Auckland Plan.
103. Each local board is supported to operate their own local grants programme under the broader umbrella of the Auckland Council Community Grants Policy. Local boards play an important role in shaping their individual programme, including:
  - Drawing on the outcomes in their local board plan to set priorities for local grants
  - Deciding how much of their local budget to allocate to their grants programme
  - Deciding which schemes will operate locally, the number of funding rounds, and when these will open and close
  - Confirming any additional criteria or exclusions that will apply
  - Considering staff assessments of grant applications and recommendations for which proposals to fund
  - Awarding grants
  - Receiving reports to understand how their grants have benefited the community.
104. The 21 individual local grants programmes have been developed by local boards, and are described in schedules to this policy. These schedules will be reviewed and updated over time to reflect new local priorities, or to capture any changes to the structure or operation of the grants programmes in each area.

### Shared characteristics of all local grants programmes

#### Setting priorities for local grants

105. Local board plans are developed for each of Auckland's 21 local board areas at the start of each political term. Local board plans describe the local community's aspirations, preferences and priorities for the subsequent three years, and beyond. Each local board adopts a local board plan to

inform the development of the Long-term Plan (the budget for all of council) and local board agreements (the budgets for each local board area).

106. Once the local board plans have been adopted, each local board will develop a set of specific priorities for their local grants programme based on the direction set out in their plan. Local boards will review their funding priorities on an annual basis, and publish any updates in advance of funding rounds opening for the new financial year. The three-yearly local board planning process provides the primary opportunity for local residents and groups to have input into their local board's priorities. Local boards can choose to involve the community in developing and reviewing their funding priorities on a more regular basis if they wish.
107. The purpose of the funding priorities is to provide clear guidance to potential applicants on what the board particularly wants to fund through its grants programme. These might be particular activities, population groups or geographical areas, or a combination of these. For example, a local board may seek to encourage applications for:
  - events that celebrate cultural diversity and bring different communities together,
  - historic heritage conservation in a particular town centre,
  - initiatives targeting local children and young people,
  - community activities in a neighbourhood with a large new housing development.
108. Activities that are not highlighted as a priority can still be considered for funding, but they may be less likely to receive a grant if schemes are oversubscribed.

### Grants budgets

109. Each local board will set aside funds for their local grants programme as part of their overall budget. Boards have discretion over how much to set aside for this purpose, above a minimum level to ensure their grants programme is viable to operate.
110. Local boards can elect to earmark amounts for granting for particular purposes when they develop their local funding priorities. For example, local boards may want to set aside part of their grants budget to fund applications that address their events priority, or to help meet their obligations to deliver improved outcomes for Māori.
111. The overall amount available per grants scheme in each local board area, and any amounts earmarked for particular purposes, will be published in advance of funding rounds opening for each new financial year. This indicates to staff and applicants the level of investment the board wants to make in that area, but budgets will remain flexible to enable them to respond to local demand.

### Exclusions / significant factors

112. Local boards can specify additional exclusions for funding to those set out in this policy – such as setting a maximum grant size, or excluding certain types of expenditure (e.g. catering).

113. Local boards can also specify additional factors they consider would significantly impact on their decision-making – for example whether the applicant is contributing resources to the project themselves, or has evidence of broader community support.

### **Grant schemes**

114. Local boards may operate three types of grant scheme as part of their local grants programme:
- Quick Response Local Grants (generally up to \$2,000)
  - Local Grants (generally over \$2,000)
  - Community Match Fund.
115. An indicative description of each grant scheme is provided below. Information about the schemes that are confirmed to operate in each local board area is set out in the 21 individual Local Grants Programme Schedules accompanying this policy. Full details of the number and timing of grant rounds, applicable dollar thresholds and the expectations and requirements for each grant scheme will be set out in the supporting materials for each local grants programme, which will be published a minimum of three months prior to the start of the financial year.
116. If an organisation applies for a grant that is larger than the grant they receive, then the funding agreement, payment timeframes and accountability requirements will reflect the size of the grant they receive.

#### ***Quick Response Local Grants scheme***

117. Quick Response Local Grants are generally for requests up to \$2,000 (the exact threshold will be individually determined by each local board).
118. Quick Response grants will be available at least twice per year, up to a maximum of five rounds per year. Information about the funding rounds scheduled in each local board area will be advertised on the council website.
119. Applicants for Quick Response grants will complete simplified online application and accountability processes, and funding decisions, short-form agreements and payments will be actioned as quickly as possible.

#### ***Local Grants scheme***

120. Local Grants are generally for requests over \$2,000 (the exact threshold will be individually determined by each local board).
121. Local Grants will be available at least once and up to twice per year. Information about the funding rounds scheduled in each local board area will be advertised on the council website.
122. Applicants for Local Grants will complete more detailed online application and accountability processes and sign formal agreements, with additional information required for higher value grants.

#### ***Community Match Fund***

123. Local boards may choose to set up a match funding scheme, where grants are provided in exchange for the community's 'match' of an equal value in volunteer labour, cash or donated goods and services.
124. Match funding enables local people to more easily access small-scale flexible funding for creative community initiatives and offers local boards the opportunity to optimise their funding pool. Match funding is an effective way of enabling resident-led community action and can have a significant multiplier effect for local neighbourhood development. Match funding recognises that grant funding is often just one ingredient in a broader partnership to bring about positive change. It acknowledges and values what communities themselves 'bring to the table', including their non-financial resources.
125. Where a local board chooses to set up a Community Match Fund scheme, supporting information will be made available to potential applicants, including criteria and guidance on how to 'value' or cost the applicant's in-kind contributions (e.g. volunteer labour).

### Grants provided on a recurring basis

126. All grants will need to be spent within one year of being uplifted unless otherwise agreed. However local boards have the discretion to award funding to any applicant on a recurring basis – i.e. commit to providing a grant of a specified size, for a specified purpose, each year – for up to three financial years.
127. In these cases the applicant will not need to re-apply each year during the term of their agreement. However recipients of multi-year local grants will still need to account on an annual basis for the funding they have received in that financial year, report on the progress they have made and demonstrate they are meeting any key performance indicators before funds will be released for the following year.

### Multi-board grants

128. Many community organisations serve or benefit multiple local board areas, reflecting the location of their offices, and/or the location of the communities they serve. In some cases, organisations' catchment areas were aligned to the boundaries of the former city and district councils in Auckland. However, although their catchments may cut across local board boundaries, many of these organisations are not considered to be 'regional' in terms of the new Auckland Council structure.
129. The Local Government Act (Auckland Council) 2010 states that, "In carrying out the responsibilities described ... a local board should collaborate and co-operate with one or more other local boards in the situations where the interests and preferences of communities within each local board area will be better served by doing so."
130. This section describes how clusters of local boards will be enabled to collectively support organisations, projects, services or activities spanning their combined areas.

### Multi-board clusters

131. Local boards will be supported to form multi-board 'clusters' and collaboratively resource grants that deliver benefits to residents across their combined areas. Local boards may establish clusters in response to a need identified by their communities, or to deliver outcomes they have mutually identified in their local board plans. Local boards can participate in more than one cluster.
132. Multi-board clusters may be:
  - Groups of local boards with **contiguous boundaries**, for example southern local boards wanting to support events in the Southern Initiative area
  - Local boards that share a **common characteristic or interest**, for example high migrant populations, or bordering the Hauraki Gulf
  - Local boards that want to address a **common issue**, for example by supporting employment programmes targeting young people

### Establishing a multi-board cluster and grants programme

133. Once local boards have instigated (or agreed to participate in) a multi-board cluster, council staff will work with participating boards to understand the outcomes sought, and design a grants programme to deliver this.
134. Participating local boards would:
  - Set aside an indicative level of funding from their local budgets to support the creation of a viable multi-board grants programme
  - Collectively determine the priorities for the fund, and agree any special criteria
  - Agree terms of reference for a representative forum or subcommittee structure with the necessary delegations to allocate grants on behalf of participating local boards.
135. Information about multi-board grants programmes will be released by Auckland Council a minimum of three months prior to the opening of a funding round. This information will include:
  - Funding priorities
  - Opening and closing dates
  - Decision meeting dates
  - Eligibility criteria
  - Guidance materials for applicants.

### Multi-board grants process

136. Applicants seeking support from a multi-board cluster will be able to make one combined application to all participating local boards in the cluster, receive a single decision and grant award, and submit one accountability report when their funded activities have been completed.

137. Multi-board grant applicants will need to outline how their proposal aligns with the published funding priorities of that cluster, and identify how their project, service or activity will benefit the residents of each local board area and the multi-board cluster area as a whole. Where an application only covers two local board areas, applicants should approach those local boards for support through their individual local grants programmes.
138. Auckland Council acknowledges that there may be instances where a project, service or activity clearly straddles multiple local board areas, but a suitable multi-board cluster does not exist to consider the application. In these cases, applicants will be supported by council staff to submit a single application for consideration by all impacted local boards. They will receive a single funding decision (reflecting any allocations made by the individual local boards) and provide a single accountability report. Applicants making this type of multi-board application will need to identify how their project, service or activity will benefit the residents of each local board area, and their combined area.
139. Quick Response Local Grants are not available to multi-board applicants; applicants seeking a Quick Response grant should apply to the local board where their activity is taking place.

## Regional grants programme

### Overview

140. The governing body of Auckland Council plays a critical role in providing strategic leadership and governance across the Auckland region as a whole. It has responsibility for a broad range of regional matters, including improving the quality of Auckland's environment, developing Auckland's economy and raising living standards for all Aucklanders.
141. Community grants are a key tool the governing body can use to implement the vision for the region as a whole, as set out in the Auckland Plan and other regional strategic documents . Grants provide a direct, tangible way of supporting Aucklanders' aspirations for their city and responding to regional needs and opportunities.
142. Auckland Council will operate regional grants programmes targeting six key activity areas aligned to strategic directions outlined in the Auckland Plan. In each case, a regional strategy, policy or plan has enabled – or will enable – the council to determine where it will target its resources in the medium to long term. Councillors will allocate funds to the regional grants programme through the Long-term Plan.
143. The regional grants programmes are:
  - Regional Arts and Culture Grants Programme
  - Regional Community Development Grants Programme
  - Regional Environment and Natural Heritage Grants Programme
  - Regional Events Grants Programme
  - Regional Historic Heritage Grants Programme
  - Regional Sport and Recreation Grants Programme
144. These regional grants programmes are described in schedules to the Community Grants Policy, as these schedules may be reviewed and updated over time as strategic priorities change.
145. Each regional grants programme will operate under the broader umbrella of Auckland Council's Community Grants Programme. The governing body (or relevant committee) will play an important role in shaping the individual programmes, including:
  - Drawing on the relevant regional strategic documents to set funding priorities
  - Considering staff assessments of grant applications and their recommendations for which proposals to fund
  - Awarding grants
  - Receiving reports to understand how their grants have benefited Auckland and Aucklanders.

## Shared characteristics of all regional grants programmes

### Funding priorities

146. The governing body will work with expert council staff to develop a set of specific priorities for each activity area within the regional grants programme, based on the direction set out in the regional strategic framework. The governing body may review these funding priorities from time to time. Any updates will be published at least three months in advance of the next funding round.
147. The aim of the funding priorities is to provide clear guidance to potential applicants on what the governing body particularly wants to fund. These might be particular types of activities, population groups or spatial priority areas, or a combination of these. For example, the governing body may seek to encourage applications for:
  - events that celebrate Māori culture as Auckland’s unique point of difference in the world
  - community development programmes taking place in the Southern Initiative Area
  - ecological restoration work to improve a particular regionally significant catchment area.
148. The governing body can also elect to earmark amounts for granting for particular purposes when they develop their funding priorities. For example, the governing body may want to set aside part of their overall grants budget for activities targeting Māori outcomes, or children and young people.
149. The overall amount available per regional grants programme, and any amounts earmarked for particular purposes, will be published a minimum of three months prior to the start of the financial year. This indicates to staff and potential applicants the level of investment the governing body may want to make in that area, but budgets will remain flexible to enable decision-makers to respond to emerging needs or opportunities.

### Exclusions / significant factors

150. As part of setting their funding priorities, the governing body can specify additional exclusions for funding to those set out in this policy – such as setting a minimum or maximum grant size, or excluding certain types of expenditure (e.g. international travel). They can also highlight factors they consider would significantly impact on their decision-making.

### Criteria to qualify for regional grants

151. To be considered ‘regional’ for the purposes of the Community Grants Policy, applicants must be able to show that their service, project or activity displays the following characteristics:
  - a. Primarily addresses regionally determined priorities
  - o The service, project or activity aims to deliver outcomes that have been determined by the governing body, and they cannot reasonably be delivered and managed at the local or multi-board level, and



- The activity may have some local impact and benefit, but the activity is primarily of regional significance and it would be unreasonable to expect the relevant local board(s) to meet the cost.

152. AND, that their service, project or activity is:

- b. Regional in terms of scale and/or significance
  - The number of participants or users of the service, or the size of the audience is clearly regional in scale, and/or
  - The applicant can demonstrate that there will be clear benefits from coordinating decisions and activities at a region-wide level (e.g. where they are operating a programme at multiple sites across Auckland), and/or
  - There is another clear marker of regional significance (e.g. the project targets an ecological area acknowledged by Auckland Council to be regionally significant).

153. AND / OR, their service, project or activity is:

- c. Regional in terms of impact and/or reach
  - The service, project or activity is available and reasonably accessible to anyone in Auckland regardless of their location, and/or
  - It targets a specific population group or niche audience that is clearly spread across the region, and
  - The applicant organisation can demonstrate that it has sufficient profile within that population group or niche audience to attract participants, users or audiences from across the region.

154. Some additional eligibility criteria are in place for specific regional grants programmes. For more information about how funds will be targeted, refer to the individual Regional Grants Programme Schedules accompanying this policy.

### Strategic relationship grants

155. Auckland Council intends to enter multi-year funding relationships with a small number of strategic organisations operating at the regional level. The majority will have an existing relationship with Auckland Council and be able to demonstrate a clear track record of achievement at this level.

156. Other characteristics these organisations will have are:

- Key capacity building organisations – have a ‘sector infrastructure’ role that supports other sector organisations to develop and connect
- Cornerstone providers within their sector – delivering the ‘highest level’ of expertise, or the highest quality service or experience
- Acknowledged strategic leadership and brokerage role within their sector
- Have the capability and capacity to think, work and advocate strategically at the regional level

- Work programmes and the outcomes they deliver have clear alignment to Council’s strategic outcomes and priorities
  - Robust strategic and business plans are already in place.
157. In most cases strategic relationship grants will be for a minimum of three years, and are designed to provide financial certainty and a longer time horizon for the recipient organisation’s planning and programming. We aim to support recipients to increase their capacity, expand their activities and/or make faster progress towards financial sustainability.
158. The parties will enter into a formal funding agreement that articulates clear performance objectives, and funding will be paid on an annual basis subject to performance (i.e. achievement of agreed outcomes).
159. Once the first round of strategic relationship grants have been awarded, allocations from these funding streams will be made as funding becomes available. At that time, funding priorities will be published and expressions of interest will be sought through a contestable process. This process will allow both the incumbent(s) and other organisations to make their case for support through a strategic relationship grant.
160. Decision-makers will consider final proposals against their funding priorities, and look to award funds to those organisations that are best placed to achieve the desired outcomes at that time.
161. If strategic relationship funding is available, this is clearly indicated in the description of each regional programme (below).

### **Funding rounds**

162. Details of funding rounds will vary between the regional grants programmes. Information about opening and closing dates for each programme will be published a minimum of three months prior to the start of the financial year.

## SCHEDULE ONE: Regional Arts and Culture Grants Programme

**Auckland expects that our arts and culture will thrive, unite, delight, challenge and entertain, and also drive wealth and prosperity for individuals and for Auckland.**

**Our arts and culture connect and strengthen us as communities. They provide enjoyment and they challenge us to see the world through the eyes of others: to connect across cultural divides, to celebrate our differences, and to explore new ideas and diverse ways of living.**

*Auckland's Arts and Culture (Chapter 3, Auckland Plan)*

### Purpose

163. This grants programme is designed to activate the potential of the arts and culture sector to deliver the Auckland Plan strategic direction to 'Integrate arts and culture into our everyday lives', contributing to the vision of making Auckland the world's most liveable city. The grants delivered through this programme will support the implementation of the Arts and Culture Strategic Action Plan.

### Outcomes

164. The outcomes sought through this grants programme support the goals and action areas for the sector set out in the Arts and Culture Strategic Action Plan:
- All Aucklanders can access and participate in arts and culture
    - Remove barriers to access and participation
  - Auckland values and invests in arts and culture
    - Grow and deliver strategic investment in arts and culture
  - A network of vibrant arts and culture organisations and facilities meet Auckland's diverse needs
    - Support arts and culture organisations and facilities to engage with Auckland's diverse population in innovative and inclusive ways
  - Arts and culture are intrinsic to Auckland's 'place-making'
    - Engage more artists and Aucklanders in art in public places
  - Auckland celebrates a unique cultural identity
    - Celebrate Māori and their culture as a point of difference
  - Auckland has a robust and flourishing creative economy
    - Foster a robust network of creative industries.

## Who the fund is targeting

165. Applications are invited from organisations that meet the criteria for regional funding, and are one or more of the following:
- Organisations that umbrella or represent specific art forms at the regional level
  - Organisations fulfilling a 'sector infrastructure' role for arts and culture in Auckland – e.g. through strategic advocacy, capacity and capability building, network development and creating new opportunities for practitioners and organisations
  - Regionally significant arts and culture venues (excluding those operated by Auckland Council or managed by Regional Facilities Auckland)
  - Professional arts and culture providers that are acknowledged leaders in their field, and delivering programming to an Auckland-wide audience
  - Iwi and other Māori organisations involved in arts and culture activity
  - Organisations delivering arts and cultural experiences to under-served populations and/or in non-traditional settings.

## Funding opportunities

166. This grants programme contains two distinct grant types: 'one-off' project grants, for standalone initiatives, and multi-year strategic relationship grants.
167. Details of the overall amount available in each financial year, and any amounts earmarked for particular purposes, will be published a minimum of three months in advance of each financial year.

### ***Project grants***

168. Project grants will be awarded through a contestable process at least once per year. The committee may run a second funding round later in the year to target specific priorities or if there are unspent funds.
169. There are two focus areas for project grants:
- Audience development and programming grants
  - To support professional providers to deliver a wide range of high quality arts and cultural experiences that would not otherwise be economically viable. These programmes should be capable of attracting audiences from across the Auckland region.
  - The focus will be on work delivered in accredited venues, but grants will also be considered for innovative work delivered in non-traditional settings, especially where this targets under-served audiences. Grants are intended to cover costs associated with delivering arts and cultural experiences, not core organisational overheads such as administration or accommodation.
  - Business and capacity development grants

- To increase the professionalism and build the sustainability of regional arts and culture organisations through the development of strategic, business and marketing plans; feasibility studies; organisational development and digital / web development activities.

### ***Strategic relationship grants***

170. Auckland Council wants to enter multi-year funding relationships with a small number of strategic organisations operating at the regional level. These organisations are – or are capable of becoming – the ‘cornerstones’ of a thriving arts and culture sector in Auckland. Refer to paragraphs 158-164 of the Community Grants Policy for more information about strategic relationship grants.

### **How grants will be allocated**

171. The governing body committee for this programme is the Arts Culture and Events Committee of Auckland Council (or equivalent).
172. Potential applicants for **project grants** will complete an application form. Council staff will assess these applications with the assistance of an external advisory group, and present their recommendations for the committee’s consideration. The committee will make allocation decisions and set any grant conditions.
173. Potential applicants for **strategic relationship grants** will be invited to submit Expressions of Interest in the first instance. The committee will select applicants to proceed to the next stage, with advice from council staff. Those applicants will be invited to develop comprehensive proposals for assessment, with a final decision by the committee.

## **SCHEDULE TWO: Regional Community Development Grants Programme**

**People are at the heart of the Auckland Plan – connected, resilient and inclusive communities underpin Auckland’s vision of creating the world’s most liveable city. With people at the heart of the Auckland Plan, community development must be at the heart of Auckland Council.**

*Foreword by Deputy Mayor Penny Hulse and Mayor Len Brown  
Thriving Communities: Community and Social Development Action Plan, April 2014*

### **Purpose**

174. This grants programme is designed to activate the potential of the community and voluntary sector to help deliver the six transformational shifts outlined in the Auckland Plan, and contribute to the goal of making Auckland the world’s most liveable city. The grants delivered through this programme will support the implementation of Thriving Communities: Social and Community Development Action Plan.

### **Outcomes**

175. The outcomes sought through this grants programme support the vision for the sector set out in the Auckland Plan, ‘Thriving Communities’ and ‘I am Auckland’:
- Resident and community-led action is flourishing
  - The voluntary and community sector is supported
  - There is a vibrant social innovation sector
  - Communities are safe and welcoming places for children and young people and foster a sense of belonging
  - Māori communities are strong and resilient

### **Who the fund is targeting**

176. Applications are invited from organisations that meet the criteria for regional funding, and one or more of the following:
- Regionally significant community development organisations
  - Organisations which facilitate regional collaboration through shared delivery
  - Organisations whose activities are unique enough that they fulfil a regional niche
  - Organisations which deliver on Auckland Council’s vision for the community and voluntary sector as outlined in Thriving Communities: Social and Community Development Action Plan
  - Organisations which prioritise and actively contribute to the achievement of Māori outcomes

- Organisations which provide strategic leadership within the community and/or sector
- Organisations which focus on the provision of capacity and capability building support
- Organisations which seek to develop enabling infrastructure and supportive conditions for the development of social innovation
- Organisations which promote transformative social change for target populations.

### Funding opportunities

177. This grants programme contains two distinct grant types: ‘one-off’ project grants, for standalone initiatives, and multi-year strategic relationship grants.
178. Details of the overall amount available in each financial year, and any amounts earmarked for particular purposes, will be published a minimum of three months in advance of each financial year.

#### *Project grants*

179. Project grants will be awarded through a contestable process twice per year. The committee may run a further funding round later in the year to target specific priorities, or if there are unspent funds.

#### *Strategic relationship grants*

180. Auckland Council wants to enter multi-year funding relationships with a small number of strategic organisations operating at the regional level. These organisations are – or are capable of becoming – the ‘cornerstones’ of a thriving community and voluntary sector in Auckland. They will already have robust strategic and business plans, and will be able to demonstrate a clear track record of achievement at this level. The majority will have an existing relationship with Auckland Council.
181. From time to time council will consider funding organisations that are new to the sector but who can clearly demonstrate that there is a need for their project or service at a regional level. Considering applicants such as these recognises the varying complexities and innovative responses that can arise from the community and voluntary sector. Refer to paragraphs 158-164 of the Community Grants Policy for more information about strategic relationship grants.

### How grants will be allocated

182. The governing committee for this programme is the Community Development and Safety Committee (or equivalent) of Auckland Council.
183. Potential applicants for **project grants** will complete an application form. Council staff will assess these applications and present their recommendations for the committee’s consideration. The committee will make allocation decisions and set any grant conditions.
184. Potential applicants for **strategic relationship grants** will be invited to submit Expressions of Interest in the first instance. The governing committee will select applicants to proceed to the next stage, with advice from council staff. Those applicants will be invited to develop comprehensive proposals for assessment, with a final decision by the governing body committee.

## SCHEDULE THREE: Regional Environment and Natural Heritage Grants Programme

Auckland expects that we will all have a sense of pride in our natural heritage, and share responsibility for living sustainably and looking after our environment...

The environment is an essential part of our identity, our economy and the way we live. We will safeguard what we have, and strive to radically improve our environment where it has become degraded... Our own wellbeing depends on this, and as guardians of the environment, we have a responsibility to leave it in a better state for future generations.

*'Auckland's Environment' – Chapter 7, the Auckland Plan*

### Purpose

185. The Regional Environment and Natural Heritage Grants Programme has been established to support the protection, restoration or enhancement of Auckland's environment, with a focus on our most significant natural heritage areas. The concept of natural heritage can refer to both public space and private land, and encompasses:
- Indigenous flora and fauna (biodiversity)
  - Terrestrial, marine and freshwater ecosystems
  - Natural features (geological/geomorphological)
  - The 'natural character' of rural and urban landscapes
  - Soil, water and air quality
  - The intrinsic mauri (life force) of the environment, and the customary and ancestral relationships and rights exercised by mana whenua with respect to the environment.
186. We will also use grants strategically to encourage and support Aucklanders to adopt environmentally sustainable lifestyles.
187. These purposes reflect the directions set out in a range of council strategies and plans, including:
- Auckland Plan
  - Long-term Plan
  - Operative District Plans and proposed Unitary Plan
  - Environmental Strategic Action Plan
  - Low Carbon Action Plan
  - Indigenous Biodiversity Strategy
  - Regional Pest Management Strategy



## Outcomes

188. The outcomes sought through the Regional Environment and Natural Heritage Grants Programme are aligned with environmental directives and actions identified in the strategies, policies and plans listed above.
189. These outcomes are:
- The mauri of the natural environment are in optimum health
  - Our natural heritage is valued by all Aucklanders
  - Our natural resources are sustainably managed
  - Our waterways, coastline, harbours, islands and marine areas are treasured
  - A high number and diverse range of Auckland's indigenous species and ecosystems are conserved: there are no regional extinctions of indigenous species and a reduction in the number of threatened or 'at risk' species
  - Tangata whenua are empowered, enabled, respected and recognised in their customary Kaitiaki role, and participate in the co-management of natural resources
  - Aucklanders adopt sustainable lifestyles, including reducing use of non-renewable resources and minimising waste
  - Auckland communities are involved in the stewardship of our biodiversity and other natural resources
  - Aucklanders help to address climate change through carbon sequestration, adaptive land management and better soil management.

## Who and what the fund is targeting

190. Grants will be targeted at improving environmental outcomes by supporting:
- Private owners of significant natural heritage areas including organisations, businesses and individuals
  - Organisations, businesses and individuals contributing to the protection, restoration and enhancement of natural heritage on public land
  - Organisations, businesses and individuals contributing to the protection, restoration and enhancement of natural resources including regionally significant waterways and catchments
  - ana whenua and Iwi providing stewardship/kaitiakitanga for sites of cultural and spiritual significance to Māori
  - Community organisations and educational institutions that are:
    - providing public education and advocacy across Auckland in relation to the environment, natural heritage and/or sustainability
    - contributing to increased community access to, and appreciation of regionally significant natural heritage places

- directly restoring, enhancing or maintaining regionally significant natural heritage places in community ownership.

191. We welcome applications from individuals and organisations engaged in (but not limited to) the following activities, projects and programmes:

- The protection, enhancement and restoration of regionally significant natural heritage on public open space or private land
- Reducing the vulnerability of regionally significant ecosystems and biodiversity and the ecosystem services they provide
- Fencing, planting and land management practices to improve water quality in regionally significant waterways and catchments
- Supporting the establishment of ecological connections throughout Auckland, extending the work already being done on green networks
- The protection, enhancement and restoration of novel ecosystems (a mixture of exotic and indigenous vegetation) for the benefit of indigenous biodiversity
- Providing Auckland-wide advocacy, education, infrastructure and support to help Aucklanders adopt sustainable lifestyles and take steps to mitigate greenhouse gas emissions.

### Qualifying for regional grants

192. The Regional Environment and Natural Heritage Grants Programme is focused on the protection, enhancement or restoration of regionally significant natural heritage areas and ecosystems wherever they are in Auckland. We intend to be strategic about which projects we support, based on the best outcomes for the region’s environment and natural heritage as a whole.

193. By their nature, environmental and natural heritage projects take place in a particular location, but they often deliver outcomes which have regional significance and benefits from an environmental perspective. This can be the case even where the activities supported appear highly localised and small in scale, or have limited community involvement or access. Some initiatives and projects may have a localised impact, but are dependent on being part of a broader programme for their success.

194. Guidance on the specific criteria that must be met for environment and natural heritage areas to be considered regionally significant is available to potential applicants.

### Funding opportunities

195. Grants awarded through the regional environment fund will include a mix of ‘one-off’ and multi-year project grants for standalone initiatives, and multi-year strategic relationship funding.

196. Details of the overall amount available in each financial year, and any amounts earmarked for particular purposes, will be published a minimum of three months in advance of each financial year.

### ***Project grants***

197. Project grants will be awarded through a contestable process once per year. The committee may run a second funding round later in the year to target specific priorities or if there are unspent funds.
198. Applicants can only apply for a grant for the same purpose once per year. If the applicant intends to carry out multiple activities to protect or restore a natural area within a twelve-month period, the entire programme of work should be treated as one application.

### ***Strategic relationship grants***

199. Auckland Council wants to enter multi-year funding relationships with a small number of strategic organisations operating at the regional level. These organisations are – or are capable of becoming – the ‘cornerstones’ of a thriving environmental and sustainability sector in Auckland. Refer to paragraphs 158-164 of the Community Grants Policy for more information about strategic relationship grants.

### **How grants will be allocated**

200. The governing body committee for this programme is the Environment, Climate Change and Natural Heritage Committee (or equivalent).
201. Potential applicants for **project grants** will complete an application form. Council staff will assess these applications and present their recommendations for the committee’s consideration. The committee will make allocation decisions and set any grant conditions.
202. Potential applicants for **strategic relationship grants** will be invited to submit Expressions of Interest in the first instance. Council staff will assess these applications with the assistance of an external advisory group, and present their recommendations for the committee’s consideration. Those applicants will be invited to develop comprehensive proposals for assessment, with a final decision by the governing body committee.

## SCHEDULE FOUR: Regional Events Grants Programme

The world's most liveable city has events which excite passion for Auckland's people, places, heritage and lifestyle, inspire a sense of community belonging and stimulate economic activity.

*Auckland Council Events Policy*

### Purpose

203. The purpose of the Regional Events Grants Programme is to support a diverse, region-wide strategic events calendar that showcases Auckland, builds regional pride and identity and enhances a sense of community belonging.

### Outcomes

204. The outcomes sought through this grants programme are to:
- Bring people together to share memorable experiences
  - Celebrate Auckland and its people
  - Commemorate and respect important occasions
  - Profile Auckland and its diverse localities.

### Who and what the fund is targeting

205. This grants programme will support events delivered by a wide range of organisers and providers, from not-for-profit community groups through to professional event companies.
206. Grants will be targeted towards events that deliver one or more of the above outcomes and are *regionally significant*. In this respect, the Regional Events Grants Programme is designed to complement, not duplicate the roles played by:
- Auckland Tourism, Events and Economic Development (ATEED), which supports an annual programme of major events in the Auckland region, and
  - Local boards, which support local and sub-regional events across Auckland.
207. Any of the following types of events are eligible for consideration:
- Arts and cultural events
  - Sport and recreation events
  - Community events.

## Qualifying for regional grants

208. To meet the criteria for a 'regional event' set out in the Events Policy, the event must have the following characteristics:
- Strategic Outcomes
    - Delivers regional objectives that the governing body sets
    - Helps to deliver on Auckland-wide strategies, such as for sport and recreation, and arts and culture
    - Offers a distinctive event proposition for our region
  - Appeal— breadth and depth of the event
    - Demonstrates that the event draws from a regionally-distributed audience (for example, that it appeals to a specific demographic or interest group throughout the Auckland region)
    - Demonstrates a size and scale that is regionally significant
  - Profile
    - Has a region-wide and maybe national profile (as demonstrated through media and wide public awareness)
  - Co-ordination
    - Demonstrates that there will be clear benefits from coordinating decisions at a region-wide level (e.g. holding an event at many sites across our region to ensure regional distribution, attract sponsors, and market and promote the whole region).

## Funding opportunities

209. The majority of grants will be 'one-off' project grants for the delivery of standalone events, or a related programme of events. If the event organiser intends to deliver multiple related events within a twelve-month period, the entire programme should be treated as one application.
210. Grants will be awarded through a contestable process once per year, with consideration given to the need for decision-making well in advance of the busy summer events season. The committee may run a second funding round later in the year if there are unspent funds.
211. A small number of grants may be offered on a multi-year basis in exceptional cases. Multi-year grants would only be offered where the applicant can clearly show that the event needs a defined period of several years to develop its potential and deliver regionally-significant benefits. Applicants would be expected to demonstrate a track record of achievement at this level.
212. Details of the overall amount available in each financial year, and any amounts earmarked for particular purposes, will be published a minimum of three months in advance of each financial year.

### How grants will be allocated

213. The governing body committee for this programme is the Arts, Culture and Events Committee of Auckland Council (or equivalent).
214. Potential applicants will be invited to submit Expressions of Interest in the first instance. The governing body committee will select applicants to proceed to the next stage, with advice from council staff. Those applicants will be invited to develop comprehensive proposals for assessment, with a final decision by the governing body committee.

### Indicative priorities

215. Funding priorities for this programme have been determined by the Events Policy.
216. Events will be prioritised that:
  - support other council strategic outcomes, such as for sport and recreation, arts and culture, and community development
  - build regional identity
  - showcase Auckland's assets (such as its harbours and coastline, stadiums, and renowned and talented people) and what's special about our region
  - have a positive impact across our region
  - Events that expand the variety or range of events on the annual calendar
  - Events that fill an identified gap or meet the needs of a target community, such as children and young people
  - Events that celebrate Māori culture as Auckland's unique point of difference in the world
  - Events that take place during the winter 'low season', especially during long weekends and school holidays.
217. The governing body committee may also work with expert council staff to develop additional priorities for this grants programme, based on the Auckland Plan and other relevant strategies and plans, or to respond to opportunities or needs that may arise. These will be published a minimum of three months prior to each funding round.

## SCHEDULE FIVE: Regional Historic Heritage Grants Programme

**Our heritage is a legacy to pass on to future generations. Heritage reinforces our sense of history and place, is central to our wellbeing, and helps define what is unique and distinctive about Auckland. It is more than a social or environmental asset – it is also an important driver for economic development.**

*‘Auckland’s Historic Heritage’ – Chapter 4, the Auckland Plan*

### Purpose

218. The Regional Historic Heritage Grants Programme aims to incentivise best practice, increase understanding and encourage community involvement in the care of our regionally significant heritage sites and places. We will do this by providing grants to projects that advance the historic heritage outcomes identified in the Auckland Plan, the Long-term Plan, the Proposed Unitary Plan and the Heritage Incentives Policy.

### Outcomes

219. The outcomes we are seeking through this grants programme are:
- Aucklanders understand, value and share in our heritage
  - Auckland invests in heritage
  - Auckland Council works in partnership with mana whenua and key stakeholders to enable stewardship and kaitiakitanga of our heritage
  - Heritage is intrinsic to Auckland’s ‘place-making’, and builds on synergies with urban design, arts and culture and the natural environment
  - Auckland celebrates its unique cultural identity through its heritage.

### Who and what the fund is targeting

220. Many historic heritage places of significance are clearly identified in the Operative District Plans and the Proposed Unitary Plan. Grants will be targeted at promoting the conservation, protection, and restoration of these features by supporting:
- Private owners of significant heritage places (including but not limited to scheduled historic heritage places, category A and B), including organisations, businesses and individuals
  - Mana whenua, iwi and other Māori organisations providing stewardship/kaitiakitanga of historic sites, structures, places, areas and archaeological sites, and sites of cultural and spiritual significance
  - Community organisations that are:
    - providing public education and advocacy across Auckland in relation to historic heritage

- contributing to increased community access to, and appreciation of regionally significant heritage places
  - directly protecting and enhancing regionally-significant heritage places in community or public ownership.
221. We welcome applications from individuals and organisations engaged in (but not limited to) the following activities, projects and programmes:
- Work to protect or enhance the structural integrity of buildings – e.g. re-piling, re-roofing, electrical or plumbing work
  - Work to protect or enhance the structural integrity of land with scheduled heritage buildings – e.g. drainage works, retaining walls
  - Restoration of heritage features, including landscaping
  - Re-painting of heritage buildings in approved colours
  - Works to enable public access to scheduled historic heritage places including sites of significance to tangata whenua
  - Public information or interpretation materials
  - Professional services and advice including heritage conservation plans, maintenance plans, feasibility studies, business cases or other documentation to assist with future or additional works.
222. Organisations delivering cultural heritage projects or events that do not involve the protection and/or conservation of a physical building or heritage site should apply for grants through the Regional Arts and Culture or Regional Events Grants Programmes.

### Qualifying for regional grants

223. The Regional Historic Heritage Grants Programme is focused on the protection, conservation or restoration of regionally significant historic heritage sites and buildings, wherever they are in Auckland. We intend to be strategic about which projects we support, based on the best outcomes for the region's built heritage as a whole.
224. By their nature, built heritage projects take place in a particular location, but they often deliver outcomes which have regional significance and benefits from a heritage perspective. This can be the case even where the activities supported appear highly localised and small in scale, or have limited community involvement or access. Some initiatives and projects may have a localised impact, but are dependent on being part of a broader programme for their success.
225. Guidance on the specific criteria that must be met for heritage sites to be considered regionally significant is available to potential applicants.

### Funding opportunities

226. Grants will be awarded through a contestable process once per year. The committee may run a second funding round later in the year if there are unspent funds.



227. Details of the overall amount available in each financial year, and any amounts earmarked for particular purposes, will be published a minimum of three months in advance of each financial year.
228. The majority of grants will be 'one-off' grants for standalone projects, or a related programme of work. Applicants can only apply for a grant for the same purpose once per year. If the applicant intends to carry out multiple improvements to a heritage building or place within a twelve-month period, the entire programme of work should be treated as one application.
229. A small number of grants may be offered on a multi-year basis in exceptional cases. Multi-year grants would only be offered where the applicant can clearly show that the proposed project needs a defined period of several years to reach completion and deliver regionally-significant benefits.

### **How grants will be allocated**

230. The governing body committee for this programme is the Auckland Development Committee of Auckland Council (or equivalent).
231. Applicants will complete an application form. Council staff will assess these applications with the assistance of an external advisory group, and present their recommendations for the committee's consideration. The committee will make allocation decisions and set any grant conditions.

## SCHEDULE SIX: Regional Sports and Recreation Grants Programme

*'Aucklanders: more active, more often'*

Auckland offers sport and recreation opportunities without equal in the southern hemisphere which inspire and encourage all Aucklanders to be more active, more often and to live healthy lifestyles. Recreation and sport is a part of the fabric of Auckland that makes it vibrant, fun and interesting, attracting people to live, work, visit and invest here. There are activities for everyone, as part of everyday life, in ways and places that appeal to them.

*'Our Vision' – Auckland Sport and Recreation Strategic Action Plan*

### Purpose

232. The purpose of the Regional Sports and Recreation Grants Programme is to support implementation of the Auckland Sport and Recreation Strategic Action Plan. This plan was developed with extensive input from the wider recreation and sport sector, and contains actions for both the sector and Auckland Council. The grants programme will support regional sector organisations in their efforts to inspire and encourage Aucklanders to be more active, more often.

### Outcomes

233. The outcomes sought through this fund are:

#### **Participation**

- There are affordable and accessible options for participation in informal physical activity, recreation and sport.
- Our diverse communities enjoy healthy and active lifestyles.
- Māori participation in sport and recreation activities has increased.

#### **Infrastructure**

- Participants in a wide range of physical activities, recreational activities and sports are equally able to access suitable facilities and outdoor environments.

### Who and what the fund is targeting

234. Applications are invited from organisations that meet the criteria for regional funding, and are:
- Recreation and sport 'umbrella organisations' with a region-wide mandate
  - Regional federations or groupings of local or sub-regional sports code organisations
  - Sport and recreation providers or advocacy groups
  - Iwi and other Māori organisations active in the sport and recreation sector.

235. Regional Sports and Recreation Grants will be targeted towards the following purposes:
- Supporting more equitable access to those sport and active recreation activities that do not currently benefit from dedicated or council-subsidised facilities and outdoor environments.
  - Programmes that enable children and young people to develop skills which will help them have lifelong participation in sport and recreation.
  - Providing or supporting easier and more affordable access to populations with low participation rates in sport and recreation, particularly:
    - Māori
    - Children and young people
    - Populations with health and wellbeing needs
    - Those facing other barriers, such as access to transport and information
236. Regional Sports and Recreation Grants may be available to support a partnership between the council and another organisation to improve access to non-council owned facilities or outdoor recreation and sport assets. However, grants cannot be used for the development of new or existing facilities.

### **Funding opportunities**

237. This grants programme contains two distinct grant types: 'one-off' project grants, for standalone initiatives, and multi-year strategic relationship grants.
238. Details of the overall amount available in each financial year, and any amounts earmarked for particular purposes, will be published a minimum of three months in advance of each financial year.

#### ***Project grants***

239. Project grants will be awarded through a contestable process once per year. The committee may run a second funding round later in the year to target specific priorities or if there are unspent funds. These grants will primarily support programmes as indicated above, but the council will consider supporting other innovative projects or initiatives that achieve the overall outcomes of the programme.

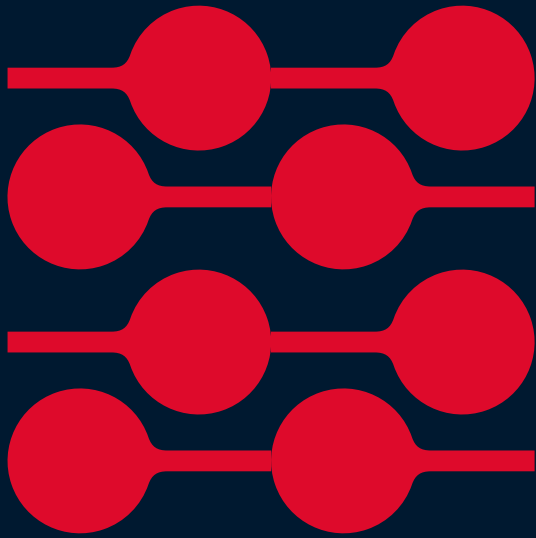
#### ***Strategic relationship grants***

240. Auckland Council wants to enter multi-year funding relationships with a small number of strategic organisations operating at the regional level. These organisations are – or are capable of becoming – the 'cornerstones' of a thriving sport and recreation sector in Auckland. Refer to paragraphs 159-165 of the Community Grants Policy for more information about strategic relationship grants.

### **How grants will be allocated**

241. The governing body committee for this programme is the Parks, Sport and Recreation Committee of Auckland Council (or equivalent).

242. Potential applicants for project grants will complete an application form. Council staff will assess these applications and present their recommendations for the committee's consideration. The committee will make allocation decisions and set any grant conditions.
243. Potential applicants for strategic relationship grants will be invited to submit Expressions of Interest in the first instance. The governing body committee will select applicants to proceed to the next stage, with advice from council staff. Those applicants will be invited to develop comprehensive proposals for assessment, with a final decision by the governing body committee.



**Hibiscus  
and Bays  
Local Board  
Community  
Grants  
Programme  
2023/2024**



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# **Hibiscus and Bays Local Board Community Grants Programme 2023/2024**

## **Purpose**

Grants help groups and organisations to provide activities, projects, programmes, initiatives and events that make a positive contribution to the community within the local board area.

The local board would like to see applicants demonstrate that they are working collaboratively with other community groups, working towards their financial sustainability and resilience, and have identified alternative funding partnerships. It is important for groups and organisations to demonstrate that they are delivering good community outcomes in the local board area.

## **Important Advice for Applicants**

Applicants are encouraged to read the Hibiscus and Bays Local Board Plan before submitting an application. Making sure your application aligns with the priorities of the local board and show how the project will benefit the community in the local board area.

Ensure you describe your role in the event, project, or activity.

The Hibiscus and Bays Local Board are seeking applications in the 2023/2024 financial year which show a clear commitment to one or more of the following objectives:

- Strengthens business resilience and economic benefits
- Produces local benefits, caters for local participation and increased visitors to the area
- Show collaboration, the pooling of resources and benefits to multiple community groups and audiences
- Encourages and fosters increased resilience, connectedness and wellbeing in our communities and environment

## **Priorities from the Local Board Plan 2020 – applications should meet one or more of these**

The Hibiscus and Bays Local Board has confirmed the following priorities for its contestable community grants. In your application identify how your events/projects/activity will contribute to one or more of the following:

- A connected community
  - Hibiscus and Bays communities are supported, connected and vibrant
  - We have a strong relationship with Māori and embrace our Māori identity, heritage, and culture
  - Our libraries, art centres, community services, and privately owned facilities are supported

#### A strong local economy

- Our town centres are welcoming, clean, sustainable, and easily accessible with plans for the future
- Our businesses and business centres feel supported and empowered

#### A protected and enhanced environment

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment
- Support the development and implementation of ecological and environmental restoration plans
- Support communities to live more sustainably, and prepare for the impacts of climate change
- Our waterways and beaches are clean and safe for people and wildlife

#### Open spaces to enjoy

- Proactively identify the needs of our communities and plan for sustainable growth
- Protect, maintain, and improve access and amenities for activities on our coastlines, parks and reserves
- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

#### Transport choices

- Improve walking and cycling routes

## **Important factors for a successful application (where appropriate to a proposed event/project or activity):**

The Hibiscus and Bays Local Board would like to assist groups to achieve partial or full financial sustainability. In all applications, priority is given to those groups who can demonstrate that they have provided or sought other contributions for the application besides the grant money. This could take the form of one or more of the following:

Fundraising by the group, sponsorship, other grant applications or similar additional funding

Making a contribution to the project through volunteer time, or members expert assistance

Collaboration with other groups, either to seek funding, or assist with delivery of the activity

Lastly the local board will prioritise those applications that involve the Hibiscus and Bays community early on, by working collaboratively and creating opportunities to meet new people and share experiences



## Exclusions

The Hibiscus and Bays Local Board will not consider grants for financial assistance for:

- Applicants who have had one successful grant of any type application within the current financial year from the Hibiscus and Bays Local Board unless there is mitigating circumstances (which need to be explained in the application)
- Administrative costs that are ongoing, such as salaries, debt servicing, legal expenses, medical expenses, or a commitment to ongoing funding or financial support
- Churches and Educational Institutions, except where these groups can demonstrate the wider community benefit
- Activities whose purpose serves to promote religious, political or contentious messages
- Activities that do not relate to one or more of the local board plan initiatives
- Activities or projects where the funding responsibility lies with another organisation or central government
- Prizes for sports and other events (except trophies)
- Commercial business enterprises and educational institutions in accordance with the Council's Community Grants Policy (Scope and Eligibility, Page 20)
- Applications to fund projects, programmes or facilities run by Auckland Council or its employees
- Auckland Council CCO's or organisations who receive funding from the Auckland Regional Amenities Fund
- Applications for activities, events or projects outside of the local board area
- Applications to subsidise rentals, reduce debt, or payment of rates unless it is a transitional Rate grant
- Applications for the purchase or subsidy of alcohol or costs associated with staging after-match functions
- Grants for the sole purpose of an individual
- Facilities grants where the project stage has already been funded

## Guidelines that will be applied if a successful applicant seeks to repurpose their grant:

Under exceptional circumstances if a grant will not be able to be spent, the Hibiscus and Bays Local Board will consider using the following criteria:

- That the request meets the initial intention behind the grant, specifically, the main purpose and outcomes
- That the new activity/project/events outcome remains the same and does not fall within an exclusion

## Facilities Grant

The Facilities Grant provides funding to assist with the costs of planning or developing a facility within the Hibiscus and Bays Local Board area. This can include:

- needs assessments
- feasibility reports
- investigation and design
- small building work or minor capital work

Some aspects can strengthen your application including:

- The local board strongly supports groups to investigate multiple uses of the facility before requesting funding
- Groups that partially self-fund, seek other funding or provide labour for the project

## **Transitional Rates Grants:**

This is a closed grant, only available to existing recipients of transitional rates grants

### **Objectives**

The following Objectives apply to Transitional Rates Grants:

- to meet the needs of residents of the Hibiscus and Bays Local Board area, by facilitating ongoing provision of non-commercial (non-business) in such fields as community services, recreational or sporting services
- to assist organisations to provide services during their path to financial self-sustainability to deliver programmes. Consideration will be given to other sources of income each organisation has available such as catering income as well as the organisation's Financial Statements
- to make membership of the organisation more accessible to all.

### **Criteria**

The following Criteria apply to Transitional Rates Grants:

- Transitional Rates Grants will only apply to land owned by the council or owned and occupied by a charitable organisation, which is used exclusively or principally for sporting, recreation, or community purposes and is located in the **Hibiscus and Bays Local Board** area.
- Transitional Rates Grants will not apply to organisations operated for private pecuniary profit or which charge tuition fees based on the principal of cost recovery

### **Important factors for a successful application (where appropriate to a proposed event/project or activity):**

- The application for a Transitional Rates Grant must be made in round one of the **Hibiscus and Bays** Grants Programme and must be applied for the same financial year.
- Note that successful recipients of the Transitional rates scheme will likely receive their grant *after* the first instalment of their rates are due. The prompt payment of an organisation's rates is not the responsibility of the Local Board
- All other rules for Transitional Rates Grants are as per the **Hibiscus and Bays** Grants Programme guidelines for other applications.
- Recipients of the transitional rates grant are also eligible to apply for Hibiscus and Bays Contestable Grants including the Facilities grant.

## Investment approach

Name of grant	Local board's proposed figures	
	Minimum	Maximum
Local Grants	\$2,000	\$10,000

## Grant Round Dates

### Local Grant 2023/2024

Grant round:	Open date	Close date	Decision date	Projects to occur after
Round One	7 August 2023	15 September 2023	24 October 2023	1 November 2023
Round Two	4 March 2024	12 April 2024	28 May 2024	1 June 2024

### Facilities Round 2023/2024

Grant round:	Open date	Close date	Decision date	Projects to occur after:
Round One	4 March 2024	12 April 2024	28 May 2024	1 June 2024

## Multi-board funding

Hibiscus and Bays Local Board will also consider funding multi-board grant applications in collaboration with other local boards. Applicants will need to clearly demonstrate how their intended project, event or activities will specifically benefit people and communities in the Hibiscus and Bays Local Board area.

Multi-board grant round:	Open date	Close date	Decision date	Projects to occur after:
Round one	03 July 2023	01 September 2023	24 October 2023	01 November 2023
Round two	15 January 2024	15 March 2024	28 May 2024	03 June 2024

## Obligations if you receive funding

To ensure that the Hibiscus and Bays Local Board grant achieves positive results, recipients will be obligated to provide evidence that the assistance has been used for the agreed purpose and the stated outcomes have been achieved. Obligations will be outlined in a funding agreement that the applicant will be required to enter into.

The following accountability measures are required:

- The completion and submission of accountability forms (including receipts), proving that grants have been used for the right purpose
- Any grant money that is unspent and not used for the project must be returned to the Hibiscus and Bays Local Board
- Recognition of the Hibiscus and Bays Local Board's support of your initiative (e.g. using the Hibiscus and Bays Local Board logo on promotional material)

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# The Campbells Bay Tennis Club Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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## Project: Resurfacing of courts 5 & 6

<b>Location:</b>	Campbells Bay Tennis Club, Centennial Park, 184 Beach Road, Campbells Bay
<b>Summary:</b>	<p>Resurfacing of Courts 5 and 6. These courts receive the greater share of wear and tear as they are primarily used for junior interclub play and there are two Korean Groups that each play three times per week on these courts. Outside of these specific designated sessions, all club members and their guests have use of these courts.</p> <p>The two courts were last resurfaced in 2012. The court surfaces are deteriorating with tears at the baselines. We have been advised that these can not be patched. Their deterioration makes them a safety hazard for players, with 5 slipping incidents reported during the past few winter months. They are now close to being not fit for purpose.</p>
<b>Expertise:</b>	<p>Courts 1 &amp; 2 were resurfaced in January 2021 and courts 3 &amp; 4 in January 2022. Both projects went smoothly and were delivered on time and in budget.</p> <p>A regular maintenance programme is also in place to ensure the courts are well maintained and their use of life extended.</p>
<b>Dates:</b>	01/01/2024 - 31/01/2024
<b>People reached:</b>	500 members (as at 1 July) and upwards of 300 visitors per year (non-member casuals, non-member coaching and interclub teams)
<b>% of participants from Local Board</b>	80%
<b>Promotion:</b>	All supporters of Campbells Bay Tennis Club, whether sponsors or successful grants, are well-recognised in emails to members, our newsletter and our sponsorship page: <a href="https://club.spark.kiwi/Campbellsbaytennisclub/Sponsors">https://club.spark.kiwi/Campbellsbaytennisclub/Sponsors</a> . The Local Board will be well-recognised for its contribution to the court resurfacing through these channels.

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## Community benefits

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### Identified community outcomes:

Having a sporting facility within the open space of Centennial Park that has a playing surface that is safe and fit for purpose. The tennis club is promoted as a hub for the community to come together to enjoy fun, friendship and fitness. Non-members are welcome to our Club Nights and we are also investigating the installation of an electronic gate which will enable the local community to book courts on a casual basis. The main objective of this project is to have zero slipping incidents due to the court surface. Ongoing maintenance costs of courts 5 & 6 will also be easier and cheaper.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment



The Club is located within Centennial Park in Campbells Bay. It is important that the quality of our facility enables us to bring together the local community for healthy and active programmes in such a beautiful open space.

We have grown our membership from 175 in 2019 to just over 500 this current season which puts added demand on our facilities. Having been laid over 10 years ago, Courts 5 & 6 are nearly past their use of life and are deteriorating which makes their replacement a safety priority. In Winter 2023 5 slipping incidents were reported (there could have been more unreported). The goal of this project is to therefore have zero slipping incidents during the winter months.

We have two Korean groups, both of which have 25 members plus that have designated times for social play on these two courts. Both groups support this resurfacing project for health and safety and their letters of support are included in this submission. It is important to ensure the club is a welcoming environment for a diverse range of ethnicity.

Having excellent facilities that are safe and fit for purpose are imperative to enable us to retain members, attract new members and open up the courts to the local community. The resurfacing of courts 5 & 6 will therefore be for the benefit of club members, visitors, the local community and interclub teams.

Collaborating organisation/individual	Role

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## Demographics

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### Māori outcomes:

- *No Māori outcomes identified*

### Accessible to people with disabilities

Yes - While we do not currently have members with a disability, our Club would be welcoming of this. The courts are easily wheel-chair accessible.

### Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes  
Open Days for our Community to enable them to try tennis. Our Love Tennis Open Day is planned for Sunday 10 September.

We have provided Campbells Bay School with 4 Junior Memberships for 2022/23 to be given to children who show an interest in sport but may not be able to afford membership. These will be given again this year in time for the start of the new 2023/24 season.

We are investigating the installation of an electronic gate to offer the local community the ability to play tennis on a casual basis.

Club nights can be attended by non-members for a small entry fee.

We have invited primary school aged non-members to our Friday Junior Club Night for free during August to experience the club and develop a taste for tennis.

### Does your project support any genders, ages or ethnicities specifically?

The project supports all genders, ages and ethnicity.

There has been growth in most membership categories and current membership is around 500, up from 175 in 2019. Breakdown of current membership across ages:

Age	Membership
Children 0-4 years	4
Children 5-13 years	173
Youth 14-21 years	44
Adult 22-50 years	152
Adults 51+ years	133

Approximately 40% of our membership is female and 60% male. In breaking down membership by ethnicity, approximately 55% is European, 40% is Asian and 5% is Indian.

As mentioned, we have two Korean Groups that specifically use courts 5 & 6 three times per week for social play.

## Financial information

**Amount requested:**      **\$10000.00**

**Requesting grant for:**      Contribution to total cost of project \$50,585+GST. This represents 19.8% of the project.

We have grant applications submitted to the Lion Foundation for \$10,000 and with the Dragon Community Trust for \$15,000

The Club will use \$15,585 (plus we will need to pay the GST) of cash reserves for this project, this represents 31% of the project.

**If part funded, how would you make up the difference:**

Seek other funding sources by applying for more grants. This project is critical for the Club to be able to offer its members and visitors a safe playing environment. The courts are past their use by date and are becoming unsafe to play on. If we are unable to receive sufficient funding then we maybe able to postpone the project 6-12 months and continue to source funding. However, January 2024 is the best time to resurface as the courts are used less in the holiday period and the weather is better for the project to be successfully completed.

**Cost of participation:**      No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$50585.00	\$0.00	\$25000.00	\$15585.00

Expenditure item	Amount	Amount requested from Local Board
Court resurfacing of two courts including uplift and disposal of old surface and installation of new surface	\$50585.00	\$10000.00

Income description	Amount
Not applicable - There is an annual membership subscription for use of all club facilities or a casual rate for casual play	\$\$

Other funding sources	Amount	Current Status
Dragon Community Trust	\$15000.00	Pending

The Lion Foundation	\$10000.00	Pending
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Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
2	60

<b>Additional information to support the application:</b>	Yes, cover letter and letters of support from our two Korean groups.
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### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>LG2406-102</b>	<b>Resurfacing of courts 5 &amp; 6</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
<b>LG2206-102</b>	<b>Resurfacing Courts 3 &amp; 4</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2106-130</b>	<b>Resurfacing courts one and two</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-103

## Hibiscus Coast Senior Citizen Assn Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Assistance with Orewa Community Hall monthly rent

<b>Location:</b>	40/46 Orewa Square Orewa 0931		
<b>Summary:</b>	Assistance with monthly payment for use of Orewa Community Hall. We have been supported in previous years by the Local Board Legacy fund which is no longer available .		
<b>Expertise:</b>	Have been operating in the Orewa area for 57 years..		
<b>Dates:</b>	04/07/2023 - 27/06/2024		
<b>People reached:</b>	95		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Advertise in local papers.		

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## Community benefits

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### Identified community outcomes:

The Club offers indoor bowls cards and scrabble twice a week for Senior Citizens in the Rodney area. For many of the members it is the only outing they have to go to to socialise and meet with other people. It is available to anyone over the age of 55yrs. Subscription kept to a minimum \$5 per year.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

Collaborating organisation/individual	Role

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## Demographics

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### Māori outcomes:

- 

**Accessible to people with disabilities** Yes - Hall is ground level and people in wheelchairs, etc can access it. People that play cards can easily access the tables. Not suitable for bowlers

**Healthy environment approach:** Encouraging active lifestyles including movement or fitness programmes

### Does your project support any genders, ages or ethnicities specifically?

yes Senior Citizens over 55yrs all genders, all ethnicities

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## Financial information

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**Amount requested:** \$5000.00

**Requesting grant for:** Part payment of Orewa Community Hall hire

### If part funded, how would you make up the difference:

Use money from club funds or reduce hall usage by reducing days of activities

**Cost of participation:** \$5 yearly subscription \$2 door entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10305.60	\$7025.00	\$600.00	\$3280.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire	\$10305.60	\$5000.00

Income description	Amount
Membership 75x\$5 (over 90yrs free)	\$375.00
Door entry approx 35 x \$2 per session x95 sessions	\$6650.00

Other funding sources	Amount	Current Status
Raffles	\$600.00	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title	Decision Allocation
LG2406-103	<b>Assistance with Orewa Community Hall monthly rent</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-104

## NEW ZEALAND GUITAR ENSEMBLE CHARITABLE TRUST

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### Project: NZ Guitar Ensemble Annual Camp

<b>Location:</b>	YMCA Shakespear Lodge, 1503 Whangaparaoa Road, Army Bay, Auckland 0930
<b>Summary:</b>	Each year, the New Zealand Guitar Ensemble holds an annual camp for our members to improve their guitar playing skills, bond and build stronger friendships with one another in preparation of the annual concert.
<b>Expertise:</b>	Our guitar ensemble has been organising the annual concerts and guitar camps for 18 years. Over the years, we continue to improve our camps that we provide

	for the young people and try to make it more enjoyable and productive. Although we are not trained professionals nor specialised camp organisers, we do have 18 years of experience of working with young people at an overnight camp and try our best to incorporate new ideas each year.	
<b>Dates:</b>	20/12/2023 - 22/12/2023	
<b>People reached:</b>	30	
<b>% of participants from Local Board</b>	25%	
<b>Promotion:</b>		

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## Community benefits

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### Identified community outcomes:

This camp is in preparation of our annual guitar concert. Our upcoming concert will be in April 2024, being our 19th annual concert. Over the past years, a mindset of community service has been a core attribute to the guitar ensemble as they played at rest homes, were invited as guest performers at the many annual K-festival events and Joyful Orchestra concerts. These many performances we have in a year create a bonding not only amongst the members but also within the community we perform for. Having a free annual concert to share their passion for classical guitar with the local community has been one of the main aims for each concert we hold.

In order to provide a better music performance for our audience from the local community, we hold the camp to improve upon the member's skills. Not only on the technical skills of intonation but also working on musicality and expression. At our concert we hope to provide a place where the community can enjoy themselves and connect with one another.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Our libraries, art centres, community services, and privately owned facilities are supported

Our annual camp has been held at the YMCA Shakespear Lodge every year as it is one of our favourite places to stay at. We hope to continue to hold our annual camps at Shakespear because of the beautiful environment that the young members can be around.

In the summer, the ensemble members practice out on the deck and on the grass as well as exploring the area. Feeding the pigs nearby has always been popular among the young people, going down to the beach has always been a favourite and when the stars scatter the night sky, everyone is drawn outside to gaze up till their necks start aching. We find ourselves incredibly lucky to stay at such a lovely facility and giving the opportunity to our young members to be able to experience this. We hope to maintain the good relationship we have with the owners of the lodge and continue to have our camps at this facility and support them by doing so. Also, during school periods, our members may be too busy to find time to practice. Our camp allows our members to allocate time during the school holidays to have a fun, safe and productive use of time to practice the guitar.

Collaborating organisation/individual	Role
Assistant teachers	Helping out with the camp and helping members with their instruments
Parents and caregivers	Preparing meals, general organising of camp

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## Demographics

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**Māori outcomes:**

- *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - None of our members have disabilities but if something happens to anyone, we will do our best to accommodate and help so they can attend to the best of our abilities.

**Healthy environment approach:** Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice  
We aim to reduce waste and instead of using single use plastic items, we try to use more biodegradable and reusable items. We will be conveying this to our members as well, to ensure all rubbish is disposed of correctly and be mindful of any single use items that they may handle. For healthy food options, all food provided will be prepared by the kind volunteering parents so we can ensure all our members are getting a home cooked nutritious meal. We also make sure that all our members are well hydrated throughout the day.

### Does your project support any genders, ages or ethnicities specifically?

Our members are mainly young Korean teenagers aged 12-18.

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## Financial information

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**Amount requested:** **\$4609.11**

**Requesting grant for:** Costs for venue hire, meal ingredients and donation to Director and assistant teachers

### If part funded, how would you make up the difference:

Usually, our camp is run at a loss but we will try to receive donations from caregivers and parents. The camp fee from members will also help to cover some of the costs. We hope to receiving some funding from Creative Communities Scheme (not yet confirmed).

**Cost of participation:** To cover some costs, there will be a camp fee at \$100 each.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5738.23	\$3000.00	\$2738.23	\$250.00

Expenditure item	Amount	Amount requested from Local Board
Meal ingredients	\$1429.11	\$1429.11
Donation for Director and assistant teachers	\$300.00	\$300.00
Prizes and voucher for members	\$1129.12	\$0.00
Venue Hire	\$2880.00	\$2880.00

Income description	Amount
30 members at \$100 each	\$3000.00

Other funding sources	Amount	Current Status
Creative Communities Scheme	\$2738.23	Pending

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
10	48

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-104	<b>NZ Guitar Ensemble Annual Camp</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2405-109	<b>NZ Guitar Ensemble 19th Annual Concert</b> 2023/2024 Henderson-Massey Local Grants Round One - Submitted	<b>Undecided</b> \$0.00
CCS24_1_013	<b>New Zealand Guitar Ensemble Annual Camp</b> Creative Communities Scheme 24_1 - North West 24_1	<b>Undecided</b> \$0.00
LG2306-205	<b>New Zealand Guitar Ensemble</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
CCS22_2_113	<b>17th Annual Concert</b> Creative Communities Scheme CCS22_2 - Acquitted	<b>Approved</b> \$834.00
LG2220-206	<b>New Zealand Guitar Ensemble 17th Annual Concert</b> 2021/2022 Waitemata Local Grants, Round Two - Accountability not satisfactory	<b>Approved</b> \$1,000.00
LG2206-135	<b>New Zealand Guitar Ensemble Annual Camp</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
MB2022-133	<b>New Zealand Guitar Ensemble Annual Camp</b> 2021/2022 Multi-board Local Grants Round One - Withdrawn	<b>Withdrawn</b> \$0.00
QR2101-313	<b>New Zealand Guitar Ensemble 16th Annual Concert</b> 2020/2021 Albert Eden Quick Response Round Three - Acquitted	<b>Approved</b> \$2,000.00
CCS20_2_123	<b>New Zealand Guitar Ensemble 15th Annual Concert</b> Creative Communities Scheme 20_2 - Central & Gulf Islands 20_2	<b>Approved</b> \$1,959.00
QR2017-219	<b>New Zealand Guitar Ensemble 15th Annual Concert</b> 2019/2020 Upper Harbour Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
CCS19_2_182	<b>New Zealand Guitar Ensemble 14th Annual Concert</b> Creative Communities Scheme 19_2 - Acquitted	<b>Approved</b> \$1,121.00



CCS18_2_097	<b>New Zealand Guitar Ensemble 13th Annual Concert</b> Creative Communities Scheme 18_2 - Acquitted	<b>Approved</b> \$2,000.00
CCS16_2_076	<b>New Zealand Guitar Ensemble 11th Annual Concert</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$2,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-105

## East Coast Bays Cricket Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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### Project: Junior Cricket Coaching

<b>Location:</b>	Windsor Park		
<b>Summary:</b>	<p>We want to grow the numbers of females playing cricket. To do this we are delivering coaching into local Primary Schools.</p> <p>Previously teams have been coached by parent coaches with differing levels of experience and ability. This meant some teams received quality coaching and a positive experience, however this was not the case for others. We are introducing a programme where Junior players will attend coaching sessions run by experienced, qualified coaches. We are running a programme to uplift the skills of parent coaches who will be running the teams at matches on Saturdays. We believe this will ensure that all our young players have the necessary skills to fully participate in matches resulting in a more enjoyable cricketing experience.</p>		
<b>Expertise:</b>	The Club is very experienced in delivering cricket programmes and will utilise experienced coaches.		
<b>Dates:</b>	02/11/2023 - 22/03/2024		
<b>People reached:</b>	450		
<b>% of participants from Local Board</b>	75%		
<b>Promotion:</b>	Through Facebook, Club website, Club newsletters		

### Community benefits

#### Identified community outcomes:

More children playing cricket especially females.  
 Children receiving better coaching which will lead to them being better at playing and thus cricket will be more enjoyable for them. The more they enjoy it the more likely they are to stick with playing thus they will remain active in their recreation pursuits.

#### Alignment with local board priorities:

##### *Hibiscus and Bays*

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

The Club has identified an opportunity to get into schools and provide cricket coaching. There is a specific focus on engaging with female cricketers - an area where the Club has not been strong in the past. The Club has identified the growth in the number of female cricketers as a key

strategic initiative. The Club has also identified a need to provide better coaching. In the past our Junior teams have been coached primarily by parent coaches who had differing levels of experience, qualification and ability. This resulted in some teams receiving quality coaching and a positive experience, however this was not the case for others. We have therefore introduced a programme this season, where all Junior players will attend coaching sessions during the week run by experienced, qualified coaches who are also senior cricketers at the club. In addition we are running a programme to uplift the skills of parent coaches who will be running the teams at matches on Saturdays. We believe this will ensure that all our young players have the necessary skills to fully participate in matches resulting in a more enjoyable cricketing experience.

Collaborating organisation/individual	Role
Windsor Park Community and Multi Sport Hub Inc.	Provision of facilities at Windsor Park

## Demographics

**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** No -

**Healthy environment approach:** Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

The facility is smoke free  
 Healthy choices are always encouraged  
 Cricket by its nature is a physical activity  
 We deliver coaching at Windsor Park thus eliminating additional travel

### Does your project support any genders, ages or ethnicities specifically?

The project is for female and male cricketers aged 5 to 15

## Financial information

**Amount requested:** \$6000.00

**Requesting grant for:** Some of the costs of actually delivering the coaching - coaches' costs

**If part funded, how would you make up the difference:**

Through re-prioritisation of other spending and/or additional fundraising. Minimum funding of \$3000

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11050.00	\$0.00	\$0.00	\$5050.00

Expenditure item	Amount	Amount requested from Local Board
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Coach costs	\$3250.00	\$2000.00
Coach costs	\$3250.00	\$2000.00
Coach costs	\$4550.00	\$2000.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
7	30

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2417-108	<b>Cricket Net re-carpeting.</b> 2023/2024 Upper Harbour Local Grants Round One - Submitted	<b>Undecided</b> \$0.00
LG2406-105	<b>Junior Cricket Coaching</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
HBLB FG-2305	Hibiscus and Bays Facilities Grant 2023 - Project in progress	<b>Approved</b> \$15,000.00
LG2306-103	<b>Junior Cricket Coaching</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
QR221713	<b>Indoor Net Hire</b> 2021/2022 Upper Harbour Quick Response Grant, Round One - Acquitted	<b>Approved</b> \$4,500.00
HBLB FG-2212	Hibiscus and Bays Facilities Grant 2022 - Declined	<b>Declined</b> \$0.00
LG2206-142	<b>Junior Cricket Coaching</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00

QR2117-310	<b>Indoor Net Hire</b> 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	<b>Approved</b> \$3,570.00
LG2106-257	<b>Girls' Cricket Programme</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG2117-206	<b>Replace vandalised cricket pitch covers</b> 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2117-206	<b>Net Rubber replacement</b> 2020/2021 Upper Harbour Quick Response Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG2106-133	<b>Junior Cricket Coaching</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
LG2117-113	<b>Tablets</b> 2020/2021 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR2117-102	<b>Indoor Net Hire</b> 2020/2021 Upper Harbour Quick Response Round One - Refund requested	<b>Approved</b> \$2,000.00
QR2017-303	<b>Treasurer Contract Costs</b> 2019/2020 Upper Harbour Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG2017-215	<b>Indoor Net Hire</b> 2019/2020 Upper Harbour Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR2017-201	<b>Treasurer Contract Costs</b> 2019/2020 Upper Harbour Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2006-121	<b>Cricket in Schools and Junior Cricket Coaching</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2006-127	<b>Cricket Net Repairs</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
LG2017-111	<b>Container</b> 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1906-317	<b>Youth Winter Programme</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1917-313	<b>Junior Winter Programme</b> 2018/2019 Upper Harbour Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,020.00
LG1917-207	<b>Electronic Scoreboard</b> 2018/2019 Upper Harbour Local Grants, Round Two - Acquitted	<b>Approved</b> \$7,000.00
QR1917-210	<b>Treasurer Contract Costs</b> 2018/2019 Upper Harbour Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1906-225	<b>Cricket in Schools and Junior Cricket Coaching</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1917-104	<b>Match scorer costs</b> 2018/2019 Upper Harbour Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1906-113	<b>Cricket net repairs</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$7,500.00
LG1917-105	<b>Windsor Park Facility costs</b> 2018/2019 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1817-107	<b>Windsor Park Contribution</b> 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1817-108	<b>We request support for our match scorer costs.</b> 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
QR1708-103	<b>We request support for our match scorer costs.</b> Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1608-311	<b>We request support for our junior and senior coaching programme costs.</b> Kaipatiki Quick Response, Round Three, 2015/16 - Withdrawn	<b>Withdrawn</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-107

# Coast Community Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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## Project: Meals & More Programme

<b>Location:</b>	The Hub, 13 Agency Lane, Silverdale		
<b>Summary:</b>	We request support for our Meals & More Programme. Meals & More is a free community dinner hosted by Coast Community Trust in collaboration with Love Soup. We provide a warm and hearty meal in a family friendly environment. We also love how gathering around the dinner table provides the opportunity to connect and build community. These meals are available for anyone in our community who would appreciate a meal.		
<b>Expertise:</b>	Coast Community Trust is committed to caring for and empowering our community through the provision of support programmes and direct assistance. We seek to improve individual and community wellbeing by meeting the physical, emotional, educational and social needs that exist on the Hibiscus Coast. Coast Community Trust was established in 2020 through its affiliation with Coast Vineyard Church and from our shared passion to serve and support our community on the Coast. The Church and Trust remain steadfast in our efforts to work together in the community.		
<b>Dates:</b>	01/10/2023 - 31/03/2024		
<b>People reached:</b>	50		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Through all our communication avenues		

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## Community benefits

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### Identified community outcomes:

By receiving support for programme costs, this will improve the organisations sustainability and provide programmes and resources that support and connect our community to build a strong sense of belonging and wellbeing.

Our aim is to see the Hibiscus Coast be a community of flourishing relationships filled with hope and purpose, where individuals develop their own strengths and capabilities, and are empowered and supported to make transformational changes in their lives, families and community.

We provide resources and deliver programmes that support and connect our community to build a strong sense of belonging and develop life skills to improve employment opportunities and quality of life.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

Coast Community Trust empowers people to make positive change in their lives. We do this through delivering programmes and resources that support and connect our community to build a strong sense of belonging and wellbeing.

To see the Hibiscus Coast be a community of flourishing relationships filled with hope and purpose,

where individuals develop their own strengths and capabilities, and are empowered and supported to make transformational changes in their lives, families and community.

Collaborating organisation/individual	Role
Love Soup	Partners

## Demographics

**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - Open to all

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes  
Through our programmes and services

**Does your project support any genders, ages or ethnicities specifically?**

Open to all

## Financial information

**Amount requested:** \$2300.00

**Requesting grant for:** Meals & More Programme annual costs

**If part funded, how would you make up the difference:**

We would seek other community funding support

**Cost of participation:** Free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$33571.00	\$0.00	\$5000.00	\$25000.00

Expenditure item	Amount	Amount requested from Local Board
Meals & More Programme annual costs	\$33571.00	\$2300.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
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Lister Presbyterian Health Trust	\$5000.00	Pending
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Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-107	<b>Meals &amp; More Programme</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-109

## Manly Park Seniors Tennis Club

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Sport and recreation
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### Project: Equipment replacement

<b>Location:</b>	Manly Park Seniors Tennis Clubrooms 56 Laurence St Manly		
<b>Summary:</b>	Replacement of essential equipment being Refrigerator, PA system & projector, Vacuum cleaner, Computer. All of the above have broken down or are on last legs or are in disrepair.		
<b>Expertise:</b>	Our Committee bring past work experience and volunteer roles to the running of our Club		
<b>Dates:</b>	01/09/2023 - 29/02/2024		
<b>People reached:</b>	101		
<b>% of participants from Local Board</b>	99%		
<b>Promotion:</b>			

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## Community benefits

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### Identified community outcomes:

We provide physical, health, fitness, strength and agility and social and psychological benefits to our community and welcome visitors. Contributes to community involvement, by making new friends, expanding social circles and meet like minded people and build networks.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Proactively identify the needs of our communities and plan for sustainable growth

Our volunteers require this equipment to provide growth and needs for members and visitors alike.

Collaborating organisation/individual	Role

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## Demographics

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**Māori outcomes:**

- No Māori outcomes identified*

**Accessible to people with disabilities** Yes - We run social occasions to include past members and partners who can no longer play tennis but need the social interaction.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*  
Our healthy environment includes recycling of plastics and paper, includes a composting facility, requests no smoking. and we provide a positive and supportive culture that values respect, fair play, teamwork and fun.

### Does your project support any genders, ages or ethnicities specifically?

All our members are 42 yrs and over, most are 55 and over. We have many ethnicities including Maori, Chinese, Chilean, American, Canadian, Australian, South African, Polish, to name some.

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## Financial information

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**Amount requested:** **\$3419.18**

**Requesting grant for:** All these appliances are necessary.

### If part funded, how would you make up the difference:

Some of equipment will not be replaced or second hand appliances will need to be sourced.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3419.18	\$0.00	\$0.00	\$0.00



Expenditure item	Amount	Amount requested from Local Board
Vacuum Cleaner	\$477.30	\$477.30
P Computer system	\$1757.62	\$1757.62
Refrigerator	\$763.48	\$763.48
Projector, Speaker and Microphone	\$420.78	\$420.78
2nd Quotes	\$0.00	\$0.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
2	18

<b>Additional information to support the application:</b>	These appliances enhance the social outcomes that we can provide for our members and visitors. We have found that our Club is essential to most of our members not just for healthy activity but for their mental well being. Many of our members are now on their own and some are far from family and the interaction we provide is vital.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-109	<b>Equipment replacement</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2206-247	<b>Outdoor carpet replacement</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$7,026.73

<b>LG2006-126</b>	<b>Replace Outboard on RIB</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LESF00083</b>	<b>Silverdale and Districts Volunteer Brigade Open Day</b> 2014/2015 Round1 Local Events Support Fund - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LGFR14_10000 2</b>	<b>new safety/rescue boats</b> North - Large Grants Fund (Recreation) - 2013/2014 - Acquitted	<b>Approved</b> \$10,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-112

## Friends of Okura Bush Incorporated Society

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Environment
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### **Project: Community engagement to implement/add value to existing restoration management plans**

<b>Location:</b>	Up to 5 Km buffer zone around the Okura Bush and Okura Walkway		
<b>Summary:</b>	<p>The project is to engage an outreach worker to recruit volunteers, engage with mana whenua, landowners, community organisations, businesses and agencies such as Council, DOC, to foster further co-operation and synergies, increasing overall community ownership and the various stakeholder relationships. The focus will include control of priority weeds that threaten the existence of outstanding native forest in the Okura and Weiti catchment, and ongoing predator control. It will intensify and expand what FOOB is already doing through its current predator control and pest plant control programmes on Deborah and Okura Esplanade Reserves and Okura Walkway and complement its Property Pest Plans programme. The project encompasses both public and private land in a wide buffer around the Okura Bush and Walkway.</p>		
<b>Expertise:</b>	<p>Friends of Okura Bush has very experienced predator and pest plant control experts each with relevant qualifications in their areas. FOOB has had successfully completed pest plant and predator control projects with Auckland Council over the past eight years. It has also undertaken a number of Property Pest Plans over the past four years. It is this work that has highlighted the need to further protect our forests from the overtaking of pest plants.</p> <p>FOOB engages contracts for specialist weed control not able to be undertaken by volunteers. FOOB's predator control co-ordinator has over four years of managing predator control, programmes including with other organisations.</p> <p>FOOB's advisors associated with the committee include an ornithologist and a herpetologist.</p>		
<b>Dates:</b>	01/12/2023 - 30/11/2024		
<b>People reached:</b>	1000		
<b>% of participants from Local Board</b>	95%		
<b>Promotion:</b>	<p>Any advertising for engaging community worker would include reference to HBLB funding.</p> <p>Acknowledgement would be made on any promotional material.</p> <p>Acknowledgement would be made on FOOB website</p> <p>Acknowledgement would be made in Chairpersons Annual Report and in Annual Financial Statement</p> <p>]</p>		

**Environmental benefits:** - Okura and Karepiro Forests are protected from being smothered in invasive introduced pest plants and foraged by predators. Their survival is important for providing safe habitat and sustenance for the range of our native taonga species of plants, birds reptiles and insects and micro-organisms which live within the forest ecosystem.

- Healthy forests are essential in reducing harmful impacts of climate change, and reducing sediment and other contaminants entering our waterways. They also stabilise land thus reducing the risk of slips.
- This project adds value to FOOB's existing predator and pest plant control programmes.

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## Community benefits

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### Identified community outcomes:

This project will further involve the community to enhance what FOOB is already doing to protect the natural biodiversity of the range of various geological features, each with their own diverse native plant and animal species, within core areas - Okura Bush and Okura Walkway - and their buffer zones, by eliminating pest plants that have the propensity to overtake and destroy the native flora.

The project will expand the awareness and knowledge of the community in the importance of our natural environment, including the impact it has on mitigating climate change through absorbing carbon from the atmosphere and carbon sequestering, and protecting our waterways and their ecosystems.

It will encourage volunteers to become more involved in both the pest plant and predator control programmes. It will give opportunity for recruitment, training and support for more volunteers and give the opportunity for like-minded people to come together in a common cause.

Much of this project occurs on land accessible to the public. It is well documented that being in a natural environment is beneficial to people's health and well-being - something that the Okura Bush (when not under rahui) and Okura Walkway well afford.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Support the development and implementation of ecological and environmental restoration plans

The Regional Pest Management Plan (RPMP) recognises how pest plants threaten the destruction of our natural ecosystems. Pest plants in and around the Okura Bush and Okura Walkway threaten the viability of the significant range of diverse ecosystems in these areas, with the potential loss of not only the trees, but the whole natural ecosystem connected to the forest and surrounding land.

A large part of the outreach worker role will be to engage with various sectors of the community to control the most incursive weeds on public and private land while they are still manageable, and elimination is still possible. Once too established, these pest plants will be impossible to eliminate, predicted to be within a few short years if action is not taken immediately. The priority weeds include, but not exclusive, are climbing asparagus, moth plant, Japanese honeysuckle, Taiwanese cherry and privet. These particular species are the ones most able to penetrate into the forest.

Eliminating these weeds in particular will help safeguard the life-supporting capacity of our diverse ecosystems and protect the forests, wetlands, cliffs, cheniers and riparian margins of the streams in the area from being smothered, allowing our native vegetation to better thrive. Protecting the riparian margins of the Okura and Weiti Streams will reduce sediment and other contaminants flowing into the Okura Estuary, part of New Zealand's largest estuarine marine reserve. Maintaining

healthy forest and ecosystems is one of the most efficient ways of mitigating the effects of predicted warmer climate which will allow the proliferation of foreign sub-tropical species, more severe weather events, damage of natural ecosystems, native species not as well matched to the changing conditions, and native species finding it harder to compete with invasive species. Healthier forests also sequester more carbon, essential for reducing deleterious climate change.

As different weeds will need different methods of elimination, some seedbanks taking several years to control, this project will extend over a period of at least five years and up to ten.

This project will build on and add value to the work currently undertaken through FOOB's weed control management plans for the Okura Walkway, Deborah and Okura Esplanade Reserves, the Property Pest Plans FOOB provides to landowners, and FOOB's predator control programme. Predator control is an essential part of this programme, reducing damage to native plant species by predator foraging. Healthier forest also provides better habitat for our taonga animal species, such as birds, lizards and insects, thus promoting more successful breeding of these species.

The Okura Forest is the last significant stand of coastal broadleaf and kauri forest between Coromandel peninsula and just south of Whangarei. It is classified by the IUCN (International Union for the Conservation of Nature) as an endangered type of forest. The cheniers are an internationally rare geological shellbank landform. The particular combination of forests (Okura and Karepiro), wide tidal beach, wetlands, cheniers, all adjacent to a city marine reserve and accessible to a major city is nationally unique, and possibly internationally. It is imperative that we preserve these significant features for future generations.

Collaborating organisation/individual	Role
Te Kawerau a Maki	Advice and support
REstore Hibiscus and Bays	Support with promotion
Okura Residents and Ratepayers	Support with promotion and engagement
Bernard Michaux - ornithologist	Advice and support on shore and wetland bird protection
Weed control volunteers	Regular community weed control days
Volunteer trappers	Regular servicing of traplines
Whitebait Connection	Measuring water quality of streams

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## Demographics

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### Māori outcomes:

- *Māori involvement in the design/concept*

A key Maori outcome is 'an aligned approach to remediate, protect and enhance the mauri

of [our] treasured environment for present and future generations.'

Our targeting of the 5 most invasive pest plants strategy will help protect the mauri of the whole natural ecology of the area, including stands of native bush, streams, wetlands, estuary and ocean.

It will reduce reinvasion of targeted pests plants into areas where control programmes already exist, allow native flora to grow more abundantly and native seedbanks to better flourish. and provide enhanced habitat and protection for native birds and insects, some of which in our area are classified as at risk.

### Accessible to people with disabilities

Yes - A person with any disability but has appropriate qualifications and/or experience and capability for the role could be engaged for the community engagement position.

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

All our volunteer days are smokefree.

We actively collect waste and rubbish from beaches, and encourage all members to minimise waste.

At many of volunteer days we provide healthy vegetarian refreshments. Being part of our active, outdoor programmes promotes quite strenuous exercise and fitness.

Maintaining healthy plant growth, and planting of native plants, assist in reducing the impacts of climate change.

**Does your project support any genders, ages or ethnicities specifically?**

No

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**Financial information**

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**Amount requested: \$10000.00**

**Requesting grant for:** Engagement of community outreach worker  
Contribution to mana whenua for their expertise and advice

**If part funded, how would you make up the difference:**

Outreach worker would be engaged for fewer hours. We would progress this project at a slower rate while looking to raise funding elsewhere. The minimum amount we need is \$9,000.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22339.99	\$0.00	\$11000.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
Community outreach worker	\$12000.00	\$9000.00
Expert advisor	\$2520.00	\$0.00
Mentor	\$2520.00	\$0.00
Donation to Te Kaweraua Maki	\$1500.00	\$500.00
Donation to NgatiManuhiri	\$1500.00	\$500.00
Mileage	\$1000.00	\$0.00
Admin costs	\$500.00	\$0.00

Advertising Hibiscus Matters	\$610.24	\$0.00
Advertising Torbay Magazine	\$189.75	\$0.00

Income description	Amount
not applicable	\$0.00

Other funding sources	Amount	Current Status
Application to Pub Charity	\$11000.00	Pending

Donated materials	Amount
0	\$0.00

Total number of volunteers	Total number of volunteer hours
200	5000

<b>Additional information to support the application:</b>	The attached 10 minute youtube video highlights the extent of the problem of unchecked invasive weeds on our forests. <a href="https://youtu.be/LJ4T2BR3wD8">https://youtu.be/LJ4T2BR3wD8</a>
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-112	<b>Community engagement to implement/add value to existing restoration management plans</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
CCF22/2319	2022/2023 Community Coordination and Facilitation Grant Programme - Decline	<b>Declined</b> \$0.00
LG2306-230	<b>Enhance our predator control programme with trail cameras</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$4,000.00
NCE230610	<b>Okura Bush Festival</b> 2022/2023 Non-contestable events North Hibiscus and Bays - Project in progress	<b>Approved</b> \$10,000.00
RENH22/23016	<b>Stillwater to Weiti River Predator Free Programme</b> Regional Environment and Natural Heritage Grant 2022 - 2023 - Paid - awaiting completion report	<b>Approved</b> \$10,000.00
LG2306-115	<b>Weed Control at Okura Esplanade, Deborah Reserve and Okura Walkway</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$8,000.00
CCF21/2224	<b>CCF21/2224</b>	<b>Approved</b> \$10,000.00

	2021/2022 Community Coordination and Facilitation Grant Programme - Project in progress	
<b>LG2206-209</b>	<b>New Trapline in inaccessible area close to Okura Estuary.</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>ENV21/2257</b>	<b>Designing pest plans for private landowners</b> Non-contestable Environmental Grants 2021-2022 - Project in progress	<b>Approved</b> \$15,000.00
<b>08NCE2206</b>	<b>Okura Forest Festival</b> 2021/2022 Non-contestable North Hibiscus and Bays - Project in progress	<b>Approved</b> \$10,000.00
<b>RENH21/22024</b>	<b>Okura - Stillwater Environmental Restoration Project</b> Regional Environment and Natural Heritage Grant 2021 - 2022 - Decline	<b>Declined</b> \$0.00
<b>CCF20/210001 2</b>	2020/2021 Community Coordination and Facilitation Grant Programme - Decline	<b>Declined</b> \$0.00
<b>NCE210603</b>	<b>Okura Forest Festival</b> 2020/2021 Non-contestable Events - Hibiscus and Bays - Review accountability	<b>Approved</b> \$10,000.00
<b>LG2106-107</b>	<b>Better coverage for plant and animal reduction programmes</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$7,000.00
<b>LG2006-216</b>	<b>Secure storage facility and purchase of ferret traps</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2006-146</b>	<b>Okura Forest Festival</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
<b>RENH19/20088</b>	<b>Remnant Restoration</b> Regional Environment and Natural Heritage Grant 2019 - 2020 - Review Project Report	<b>Approved</b> \$30,000.00
<b>LG2006-143</b>	<b>Property Pest Plan (PPP)</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
<b>RENH18/19055</b>	<b>Weeding Contractor - 2019</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Project completed - report received	<b>Approved</b> \$10,000.00
<b>LG1906-159</b>	<b>Okura Forest Festival 2019</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$9,000.00
<b>RENH17/1860</b>	<b>Okura Community Property Pest Plan</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Project completed - report received	<b>Approved</b> \$20,000.00
<b>RENH17/1848</b>	<b>Weeding Contractors</b> Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biosecurity	<b>Declined</b> \$0.00
<b>LG1806-144</b>	<b>Okura Forest Festival 2018</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>REGCD18-70</b>	<b>Weeding and Pest trapping 2017/18</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>QR1706-215</b>	<b>Okura Forest Festival 2017</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>RENH16/1727</b>	<b>Weeding Plan</b> Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	<b>Approved</b> \$35,000.00
<b>LG1606-255</b>	<b>Rat Trapping - Okura Bush</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
<b>LG1606-256</b>	<b>Weeding - Okura Bush Scenic Reserve</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
<b>QR1606-104</b>	<b>Rat trapping in Okura Bush</b> Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>LESF00121</b>	<b>Okura Forest Festival</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,000.00
<b>HB2014_2029</b>	<b>Community Pest Control - Okura and Surrounds</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00

## Mairangi Bay Business Assn

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Events
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### Project: Christmas in Mairangi Bay

<b>Location:</b>	Mairangi Bay shopping centre, Beach Rd, Mairangi Bay Village Green, Mairangi Bay Park		
<b>Summary:</b>	Christmas activities in the Mairangi Bay Village; a series of musical performances by local churches and schools in the town centre; a Christmas carols event in the Village Green and a Christmas carnival in the Mairangi Bay Park which will include vouchers to encourage participants to visit the town centre after the event		
<b>Expertise:</b>	Delivering similar events for many years		
<b>Dates:</b>	25/11/2023 - 17/12/2023		
<b>People reached:</b>	10000		
<b>% of participants from Local Board</b>	90%		
<b>Promotion:</b>	All marketing and promotional material will include the HBLB logo		

### Community benefits

#### Identified community outcomes:

The community will participate in a variety of free Christmas events in the Village. Schools, churches and community organisations will be invited to be involved. Children will have the opportunity to perform on stage. Community groups will be able to use the events to fundraise and promote their activities. Businesses will benefit from increased customers.

#### Alignment with local board priorities:

##### *Hibiscus and Bays*

- Local place-shaping, that adds value by making improvements to town centres to celebrate local businesses and the town centre environment

These events are designed to bring the community into Mairangi Bay and support local businesses

Collaborating organisation/individual	Role
Mairangi Bay School	performance opportunities
Murrays Bay Intermediate	performance opportunities
Mairangi Bay Community Church	performance opportunities
Mairangi Bay Presbyterian Church	performance opportunities
Mairangi Bay Surf Lifesaving	fundraising opportunities
Mairangi Bay Scouts	fundraising opportunities
Mairangi Arts Centre	promotional opportunities



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## Demographics

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**Māori outcomes:** •

**Accessible to people with disabilities** Yes - All events are held outdoors with easy disabled access

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice  
Any food supplied will be in compostable containers  
Smoke-free messages will be incorporated in promotional material  
Facilities will,be provided for recycling

**Does your project support any genders, ages or ethnicities specifically?**

The events are targeted to the whole community

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## Financial information

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**Amount requested:** \$5000.00

**Requesting grant for:** towards the costs of producing the events

**If part funded, how would you make up the difference:**

We will adjust the programme according to the amount of funding we receive

**Cost of participation:** No. All activities are free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8120.38	\$0.00	\$2220.38	\$2220.00

Expenditure item	Amount	Amount requested from Local Board
Stage hire	\$1676.90	\$1500.00
Sound system hire carols	\$921.74	\$900.00
Sound system hire carnival	\$921.74	\$900.00
Organiser's cost	\$800.00	\$0.00
Donation to performers	\$1000.00	\$1000.00
Shopping Vouchers	\$1000.00	\$0.00
Advertising	\$600.00	\$600.00

Waste removal	\$200.00	\$100.00
Decorations, sundry	\$1000.00	\$\$

Income description	Amount
these are free events	\$0.00

Other funding sources	Amount	Current Status
Mairangi Bay Business Assn	\$2220.38	Approved

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
10	100

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-149	<b>Mairangi Bay Food and Wine Festival</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-114	<b>Christmas in Mairangi Bay</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
NCE230613	<b>Mairangi Bay Wine and Food Festival</b> 2022/2023 Non-contestable events North Hibiscus and Bays - Project in progress	<b>Approved</b> \$10,000.00
02NCE2206	<b>Mairangi Bay Food and Wine Festival &amp; Santa Parade</b> 2021/2022 Non-contestable North Hibiscus and Bays - Accountability overdue	<b>Approved</b> \$15,000.00
LG2206-106	<b>Christmas Carnivals, Moments of Mairangi Bay, Mid Winter Swim</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$8,000.00
NCE210611	<b>Summer Sound Waves</b> 2020/2021 Non-contestable Events - Hibiscus and Bays - Project in progress	<b>Approved</b> \$10,000.00
NCE210610	<b>Christmas Carnivals</b> 2020/2021 Non-contestable Events - Hibiscus and Bays - Project in progress	<b>Approved</b> \$5,000.00
LG2106-109	<b>Community Events and Promotions in Mairangi Bay</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00

<b>LG2006-218</b>	<b>Mid winter swim and Buy Local campaign</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>NCE2006-008</b>	<b>Food and Wine Festival</b> 2019/2020 Non-Contestable Events - Hibiscus and Bays - Accountability overdue	<b>Approved</b> \$10,000.00
<b>NCE2006-007</b>	<b>Santa Parade</b> 2019/2020 Non-Contestable Events - Hibiscus and Bays - Accountability overdue	<b>Approved</b> \$5,000.00
<b>LG2006-113</b>	<b>Moments of Mairangi</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>WMIF1901-013</b>	<b>getting Mairangi Bay plastic free</b> WMIF April 2019 - 5a. Declined	<b>Declined</b> \$0.00
<b>LG1906-223</b>	<b>Buy Local Campaign/ carols in the park</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$6,000.00
<b>LG1906-130</b>	<b>Moments of Mairangi, Mid Winter Swim and Carols at Christmas</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$8,000.00
<b>NCE1906-002</b>	<b>Christmas Parade and Food and Wine Festival</b> 2018/2019 Non-Contestable Events - Hibiscus and Bays - Acquitted	<b>Approved</b> \$15,000.00
<b>WMIF1801-062</b>	<b>Helping Our Environment</b> WMIF April 2018 - 5a. Declined	<b>Declined</b> \$0.00
<b>LG1806-222</b>	<b>Moments of Mairangi</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1806-221</b>	<b>Mid winter swim</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1806-220</b>	<b>Buy Local</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>NCE1806-005</b>	<b>Food and Wine Festival</b> 2017/2018 Events - Hibiscus and Bays - Review accountability	<b>Approved</b> \$5,000.00
<b>CCS18_1_193</b>	<b>Memories of Mairangi</b> Creative Communities Scheme 18_1 - North 18_1	<b>Declined</b> \$0.00
<b>LG1806-112</b>	<b>Food and Wine Festival</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1706-221</b>	<b>beachside fitness equipment.airwalker/dip and crunch</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1706-219</b>	<b>beachside fitness equipment.</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1706-217</b>	<b>decorative lighting (2)</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1706-214</b>	<b>decorative lighting</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1706-216</b>	<b>installation of cctv cameras</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1706-215</b>	<b>Buy Local Campaign</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$4,500.00
<b>LG1706-207</b>	<b>Mid winter swim</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1706-139</b>	<b>Memories of Mairangi</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>NCE1706-004</b>	<b>Santa Parade</b> Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$3,900.00
<b>LG1706-130</b>	<b>Santa parade</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$10,000.00
<b>LG1706-131</b>	<b>Buy Local Campaign</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1706-128</b>	<b>to decorate Village Centre with wreaths</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$5,900.00
<b>LG1606-129</b>	<b>Mairangi Bay Food and Wine Festival</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00

<b>LG1606-126</b>	<b>Christmas parade and festival</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LESF230</b>	<b>Kids market</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,000.00
<b>LESF229</b>	<b>Mairangi Bay Village Annual Christmas Parade.</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,900.00
<b>HB15_2027</b>	<b>Shop Local Campaign</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,750.00
<b>HB15_2026</b>	<b>Mid Winter Swim</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$4,000.00
<b>HB15_2017</b>	<b>Sign at top of Hastings Rd Mairangi Bay</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,000.00
<b>HB15_2018</b>	<b>Updating lights in Mairangi Bay Centre</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>HB15_2019</b>	<b>Food Wine and Art Festival</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>LESF00288</b>	<b>Children's Christmas Market</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$800.00
<b>LESF00286</b>	<b>Mums and Babies event</b> 2014/2015 Round1 Local Events Support Fund - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LESF00281</b>	<b>Food and Wine Festival</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,900.00
<b>HB2014_10002 2</b>	<b>Mairangi Bay Food and Wine Festival</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>HB2014_10002 1</b>	<b>notice board carving</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Awaiting accountability	<b>Approved</b> \$2,000.00
<b>HB2014_10002 0</b>	<b>sculpture project</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-115

## Torbay Business Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### **Project: Torbay Terrific - Working Together for a Stronger Future.**

<b>Location:</b>	Te Rohe o Oneroa
<b>Summary:</b>	Shop Local Campaigns / 6 x Business Networking Events / Mothers Day promotion / Matariki promotion / Fathers Day promotion / Destination Torbay event. ie a full year of promotions, activities and events to promote business welfare and development and to attract visitors to Torbay Village to stop, shop and eat.
<b>Expertise:</b>	The Torbay Business Association has a long history of running successful campaigns, networking events and having a positive influence on the community and the wider area. Last year our Networking events were hugely popular with a

	very strong desire for them to be continued. They provided value to businesses and were directly focussed on supporting their wellbeing and developing their skills.
<b>Dates:</b>	01/11/2023 - 31/10/2024
<b>People reached:</b>	50 - 200 per event, so at least 700 people in total plus public onlookers and foot traffic.+
<b>% of participants from Local Board</b>	90%
<b>Promotion:</b>	Hibiscus & Bays Local Board and their logo will be acknowledged/displayed at each event and in all project materials, advertising and stories on events. Local Board members will be consulted and invited to events and workshops. The TBA will report back to the HBLB on each project/event via email, meetings,accountabilty reports etc as relevent.

## Community benefits

### Identified community outcomes:

To help build a strong local community, making the village welcoming, clean, sustainable and easily accessible, with plans for future growth.

To provide new and existing businesses the opportunity to connect and grow through our networking events and promotions. To boost the confidence of businesses to run effectively and efficiently which will encourage visitors and the local community to stay, shop and eat local.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

Our project builds upon our successful strategies developed over the last two years. The TBA has undertaken significant work to clarify the purpose of the TBA for BID members and the community. The business networking event programme you previously funded had a powerful and uplifting effect and demand for them remains high. Not only did business owners feel supported by the focus on them, but the events helped build connections and collaborative marketing between businesses. Bringing people into the village for activities in the village and updating branding is a major focus for 23/24.

Collaborating organisation/individual	Role

## Demographics

### Māori outcomes:

- *Māori involvement in the design/concept, Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

The TBA Chairperson is Maori along with several volunteers.

### Accessible to people with disabilities

Yes - The events will occur in Torbay Village which people with disabilities currently have access to. None of the events impose barriers for people with disabilities. All inside venues and the village are accessible for people with disabilities.

**Healthy environment approach:**

Healthy options for food and drink, including water as the first choice  
Our indoor events are naturally smokefree, any refreshments on offer are nutritious with bottled water highly visible/recommended. Our outdoor events promote people walking around the village/beach.

**Does your project support any genders, ages or ethnicities specifically?**

No - all genders and ethnicities are welcome. Children are involved in all daytime events.

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**Financial information**

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**Amount requested: \$10000.00**

**Requesting grant for:** Costs only. Labour is supplied by TBA volunteers and if secured, sponsors.

**If part funded, how would you make up the difference:**

\$4,000 for the 6 Networking Events which are hugely popular with proven success on helping Torbay businesses.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
6 Networking Events Speaker Fees / Refreshments / advertising / marketing. Costs from previous year supplied as budget for this application but \$1,000 less as we will reduce amount of incentives to attend.	\$4000.00	\$4000.00
Graphic design for posters / maps / competition entries	\$650.00	\$650.00
Prizes / vouchers	\$1750.00	\$1750.00
Printing & Marketing	\$3400.00	\$3400.00
Parking assistance for village events = road cones / High Vis vests	\$200.00	\$200.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
Venue Hire 6 @ \$100	\$600.00

Total number of volunteers	Total number of volunteer hours
12	134

<b>Additional information to support the application:</b>	The Torbay BID plays a vital role in enhancing our community's vibrancy and promoting local economic development. We believe that the proposed activities outlined in the application align perfectly with our mission and vision for the Torbay community. The Torbay Business Association has consistently demonstrated its commitment to fostering a thriving business environment, supporting local businesses, and enriching the overall quality of life for residents and visitors alike.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-115	<b>Torbay Terrific - Working Together for a Stronger Future.</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
NCE230614	<b>Christmas Promotions</b> 2022/2023 Non-contestable events North Hibiscus and Bays - Project in progress	<b>Approved</b> \$4,000.00
LEBG222303	<b>Kaupapa Tūhono: Facilitating a connected future for business growth</b> 2022/2023 HBLB Local Economic and Business Grant - Project in Process	<b>Approved</b> \$9,000.00
LG2206-251	<b>Restoring a sense of security, safety and community</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG2206-127	<b>Torbay event program.</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
03NCE2206	<b>Santa Day</b> 2021/2022 Non-contestable North Hibiscus and Bays - Accountability overdue	<b>Approved</b> \$4,000.00
NCE210602	<b>Santa Day</b> 2020/2021 Non-contestable Events - Hibiscus and Bays - Project in progress	<b>Approved</b> \$4,000.00
LG2106-114	<b>Thought their eyes, market themes, buy local, support local</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
LG2006-250	<b>Christmas decorations</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2002-215	<b>Christmas decorations</b> 2019-2020 Devonport-Takapuna Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
NCE2006-009	<b>Santa Day</b> 2019/2020 Non-Contestable Events - Hibiscus and Bays - Acquitted	<b>Approved</b> \$4,000.00
LG2006-112	<b>Through their eyes and 4 community/promotions</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
LG1906-231	<b>Torbay Market and Buy Local Campaign</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$7,000.00
LG1906-135	<b>Pavement cleaning and Through their eyes</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
NCE1906-004	<b>Santa Day</b> 2018/2019 Non-Contestable Events - Hibiscus and Bays - Acquitted	<b>Approved</b> \$4,000.00

<b>LG1806-226</b>	<b>flags for all occasions</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,460.00
<b>LG1806-218</b>	<b>Buy Local Campaign</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1806-219</b>	<b>Through their eyes</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>NCE1806-006</b>	<b>Santa Day</b> 2017/2018 Events - Hibiscus and Bays - Review accountability	<b>Approved</b> \$5,000.00
<b>LG1806-127</b>	<b>gps for Alzheimer sufferers</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1806-124</b>	<b>Through our eyes</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1706-233</b>	<b>art and craft markets</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1706-222</b>	<b>Buy Local</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,800.00
<b>NCE1706-003</b>	<b>Santa Day</b> Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$2,500.00
<b>HB15_2020</b>	<b>Community Day</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>LESF00256</b>	<b>Santa day</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,500.00
<b>HB2014_2030</b>	<b>Strengthening the brand</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Awaiting accountability	<b>Approved</b> \$2,000.00
<b>HB2014_100017</b>	<b>Torbay Sculpture Competition</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Awaiting accountability	<b>Approved</b> \$10,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-116

## Age Concern Rodney Inc

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Age Concern Rodney Christmas Concert

<b>Location:</b>	Centrestage Theatre, 60 Centreway Rd, Orewa 0931
<b>Summary:</b>	Age Concern Rodney puts on a annual Christmas concert for the elderly of the Hibiscus Coast and all other areas in Rodney. As the performers are local amateurs, this concert is a wonderful opportunity to give them experience in front of an appreciative audience. Mark Mitchell MP is the MC for the concert. Free transport is provided, and an afternoon tea is also provided. This is a highlight of the year for many elderly and local residents.
<b>Expertise:</b>	Age Concern Rodney has been holding this concert annually for 20 years.
<b>Dates:</b>	27/11/2023 - 27/11/2023
<b>People reached:</b>	320
<b>% of participants from Local Board</b>	100%



<b>Promotion:</b>	Newsletter, Flyers, Signs - Posters, Performance report, vocally at the concert.
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## Community benefits

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### Identified community outcomes:

An all inclusive event, enhancing personal wellbeing, participation, sense of independence, social engagement, supporting our aged, personal benefits for all attending.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

The ages of artist/musicians participating in this concert range from school children through to senior citizens. All participants irrespective of age or race are treated equally and greeted warmly. This concert is 100% age friendly and heavily focused on inter-generational participation.

Collaborating organisation/individual	Role
Age Concern members and individual	Volunteers for the concert
Mark Mitchell MP	MC for the concert
Various Libraries, CAB etc	Advertising - Posters
Various Retirement Villages, Rest homes	Advertising - Distribute Tickets
Platinum Day Care	Advertising - Distribute Tickets

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## Demographics

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### Māori outcomes:

- Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

School Maori Kapa Haka Group will be opening the Concert

### Accessible to people with disabilities

Yes - The venue is Council owned and is totally accessible. Entrances/exits are on ground floor along with seating and removal charis for wheelchairs. The toilets are also ground level and fully accessible.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

The Auckland Council (Centre stage Theatre) has well placed NO SMOKING signs throughout the building.

The afternoon tea will be served on reusable crockery cups and plates. The afternoon tea contains healthy options, there is a water fountain available.

Patrons will be encouraged to dance, jiggle or sing.

### Does your project support any genders, ages or ethnicities specifically?

All ages, genders and ethnic groups

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## Financial information

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**Amount requested: \$2304.00**

**Requesting grant for:** Venue Hire, Sound and Lighting Technicians, Advertising and Tickets.

**If part funded, how would you make up the difference:**

No Afternoon Tea

No Advertising

No Transport

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2304.10	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Technical Operations	\$800.00	\$800.00
Venue Hire	\$1205.00	\$1205.00
Advertising - Posters	\$299.10	\$299.10

Income description	Amount
N/A	\$0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours
40	160

Additional information to support the application:	Photos of last year's concert 2022. Christmas concert poster 2023.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-116	<b>Age Concern Rodney Christmas Concert</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2206-122	<b>Christmas Concert</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2106-207	<b>Newsletters and Life Tubes</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$4,395.00
LG2006-221	<b>Time Out Programme</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG2006-121	<b>INTERNATIONAL DAY OF THE OLDER PERSON - CELEBRATION CHRISTMAS CONCERT</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1906-203	<b>TIME OUT PROGRAMME</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1906-115	<b>Celebration Christmas Concert</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1806-308	<b>Time Out Programme</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1806-108	<b>CHRISTMAS CONCERT</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$1,200.00
LG1706-220	<b>Purchase Pre-paid postage / Envelopes</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1706-204	<b>Christmas Concert for Seniors</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,877.00
LG1616-241	<b>Age Concern Rodne Time Out Programme / Christmas Concert</b> Rodney Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1606-121	<b>Age Concern Rodney Time Out Programmes</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$6,390.00
QR1606-113	<b>Christmas Luncheon &amp; Gift/koha of Petrol Vouchers for Volunteers</b> Hibiscus and Bays Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,304.35
CDN15-1016	<b>Age Concern Rodney Visiting Service</b> Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$9,000.00
LGFC15_1010	<b>Elder Abuse and Neglect Prevention and Awareness Coordinators Salary</b> North - Large Grants Fund (Community), 2014/2015 - Acquitted	<b>Approved</b> \$13,000.00
LGFC00024	<b>Age Concern Rodney Elder Abuse and Neglect Prevention and Awareness</b> North - Large Grants Fund (Community) - 2013/2014 - Acquitted	<b>Approved</b> \$13,000.00
RD14_100011	<b>Age Concern Rodney Visiting Service</b> LB - Rodney Local Board Community Grant - 2013/2014 - Acquitted	<b>Approved</b> \$3,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-117

## Dairy Flat Community Hall Association Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
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**Project:** Music and dance for young people, school age

<b>Location:</b>	dairy Flat Community Hall
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<b>Summary:</b>	Our project has two parts A. Promoting R&R dancing for young people, secondary school age, with free workshops. B. Help young musicians to form bands and give them stage experiences Provide the opportunity to record live performances  C. Offer school bands a place where they could perform Our Community Hall has it all. Great dance floor and sound system. Great indoor stage hopefully soon with recording possibility and outdoor stage and big deck surrounded by Dairy Flat Reserve.
<b>Expertise:</b>	We organising dances which are mostly attended by middle aged men and women, but the kids that come along enjoying themselves very much Same with young musicians coming to our open mic. / jam nights and often they play in school bands, but don't have places to perform and we can offer that with our community hall with indoor and outdoor stage on a reserve in Dairy Flat
<b>Dates:</b>	01/11/2023 - 01/11/2024
<b>People reached:</b>	100 till 200
<b>% of participants from Local Board</b>	90%
<b>Promotion:</b>	We could mention it in our advertisements and on our flyers we will make and distribute

## Community benefits

### Identified community outcomes:

We like to help secondary school children to get a hobby which will help their social skills.

We plan to have some free workshops for R&R dancing for school children.

We will start Junior jam afternoons on Sundays and will give already formed bands the opportunity to have performances on our indoor and outdoors stage at Dairy Flat reserve.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

In the society we are living nowadays, with poor social skills in our younger generation, we believe that we can help because we have the possibility with our community hall.

We have a great dance floor and keen Rock & Roll teachers to organise a few workshops for primary or secondary school children, to meet and have fun in another way than online. We have teenagers coming to our dances and because we see how they enjoy it we came with this plan.

Young musicians are coming to our open mic./jam nights, but that does not really work, with going to school the next day. We plan to organise junior open mic./jam afternoons, on Sundays to meet other musicians. Because we have a great stage in the Hall and outside as well with a big deck, surrounded by the Dairy Flat Reserve.

Collaborating organisation/individual	Role
DFlat Live Music Club	Jam afternoons
North Harbour rockers	Teaching R&R dancing
Hibiscus Coast R&R Club	Teaching r&r dancing

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## Demographics

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**Māori outcomes:**

- *Māori involvement in the design/concept*

Our project is open for everyone , the action has to come from persons themselves, 50% attendees could have more than 2% Māori inheritance

**Accessible to people with disabilities**

Yes - Dancing is off cause a bit hard, but we have regular musicians in wheel chairs attending

**Healthy environment approach:**

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Our non smoking and vaping environment and always free supply of cold water

**Does your project support any genders, ages or ethnicities specifically?**

With regular advertising we hope that all our community activities will getting a bigger audience

Our social nights, Friday nights catering for the age group 35 - 80

This project is for secondary schoolchildren R&R dancing and open mic /jam afternoons

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## Financial information

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**Amount requested:**      **\$2500.00**

**Requesting grant for:**

Mostly only for advertising in local news papers

We will of cause use other ways of promoting, but people will be reminded on our activities once a forth night in the local newspaper

We will contact local schools to help us promoting it too

**If part funded, how would you make up the difference:**

We asking for money for advertising this project in local newspaper, to make people aware what we are doing, we can't afford to do that ourselves. We will do parts of this plan and hope we get the numbers to make it "fun" for the volunteers

**Cost of participation:**

The first couple of R&R wor,k shops will be free, same with the jam afternoons, after that we will ask for "gold coin" donations for our social dances we will introduce a junior entrance fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3588.00	\$200.00	\$0.00	\$1000.00

Expenditure item	Amount	Amount requested from Local Board
Newspaper advertisements for a year	\$3588.00	\$2500.00

Income description	Amount
First free after that Gold coin donations only	\$200.00

Other funding sources	Amount	Current Status
Dairy Flat Hall make it all possible	\$0.00	

Donated materials	Amount
Volunteers will make it all possible	\$0.00

Total number of volunteers	Total number of volunteer hours
20	500

<b>Additional information to support the application:</b>	It would be great to use local assets, a community hall in a positive way Also get the younger generation involved with the community hall would be great.
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### Funding history

Application ID	Project title	Decision
LG2406-117	Round - Stage <b>Music and dance for young people, school age</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	Allocation <b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-118

## The Browns Bay Business Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Events
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### Project: Summer Spectacular

<b>Location:</b>	Browns Bay beach reserve and Phoenix Plaza
<b>Summary:</b>	This event activates a section of the Browns Bay beach reserve and Phoenix Plaza into a carnival of fun summertime outdoor activities: recreational children's rides, pony rides, games, toys and puzzles, children's entertainers, face painters, and more. There are also live bands on stage, and dancing for all ages. The event has proved to be an excellent opportunity for local businesses and community groups to engage with the community in varied fun ways, in a different environment to their everyday premises.
<b>Expertise:</b>	The event has been delivered twice before, in 2021 and 2023, both with a high degree of success, and lots of positive feedback.
<b>Dates:</b>	02/03/2024 - 02/03/2024
<b>People reached:</b>	3,000 - 4,000

<b>% of participants from Local Board</b>	85%
<b>Promotion:</b>	The event will be promoted on radio, in print media, with Eventfinda, Eventbrite and OurAuckland online, and also on social media platforms. Local Board will be acknowledged as main event sponsor in all promotional media.

## Community benefits

### Identified community outcomes:

- showcase our beautiful beach and town centre to out-of-town visitors enhancing Browns Bay's reputation as a great place to visit.
- local community participation fosters belonging, well-being, connectedness and a sense pride
- bringing the public and businesses together in a different setting from their day-to-day circumstances fosters new connections and builds confidence within the business community
- being outdoors and experiencing active play is becoming less prevalent for children nowadays, so creating recreational opportunities in a safe outdoor setting is very important to many
- Summer Spectacular on 4 March 2023 coincided with the highest day of consumer spend growth for the month in Browns Bay. Such positive outcomes engender confidence amongst the business community that translate into positive outcomes for the community as a whole

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

Summer Spectacular brings our local community and visitors together for a day of fun recreational activities. Families and friends meet up and memories are made. The event connects East Coast Bays communities as people from different bays come together to enjoy activities that are not available in the neighbourhood on a day-to-day basis. For example, we encountered many children at the February 2023 event who experienced something for the first time - pony riding. They're not likely to forget it, or where they did it, evoking strong positive connections with Browns Bay. The event showcases our beautiful beachfront and activates the beach reserve in a positive way. We received many comments in past years from locals and those from further afield about the extent to which Summer Spectacular engenders a sense of positive feelings in the community. It energises people, many of them showing huge gratitude for bringing such an event to the community. Especially in present times when we have been through a pandemic and a prolonged period of extremely wet weather dampening the spirits. Summer Spectacular fosters feelings of community, wellbeing and positivity through shared experiences.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Taiāotea Air Scouts & Venturers	Pack in and pack out
Bays In Action	Youth interaction
Rotary Browns Bay	Sandcastle competition
Northcross Intermediate	Face painting
Trash Free Taiāotea	Waste management
Heart of the Bays	Toy Van & Giant Leggo

## Demographics

### Māori outcomes:

- *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - The event site on the beach reserve is accessible to people with disabilities

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages

- zero waste event. Educating event participants through the expertise of Trash Free Taiaroa
- "this event is smoke free" will appear on promotional collateral + event signage

**Does your project support any genders, ages or ethnicities specifically?**

The target market is families with pre- and primary school children of all genders and ethnicities.

**Financial information**

**Amount requested: \$10000.00**

**Requesting grant for:** Entertainment, stage, radio campaign and signage

**If part funded, how would you make up the difference:**

This would necessitate a revision of our schedule of events and promotions. Alternatively this event would need to be downscaled by removing some of the planned activities.

**Cost of participation:** Entry to the event is free. Pony rides will be charged for (\$5)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20167.00	\$2000.00	\$0.00	\$8167.00

Expenditure item	Amount	Amount requested from Local Board
Pony Rides	\$2580.00	\$0.00
Stage	\$1500.00	\$1500.00
Portaloos	\$1000.00	\$1000.00
Inflatable Obstacle Course & Toddler Bouncy Castles	\$1200.00	\$1200.00
Bands	\$2000.00	\$2000.00
Children's Entertainers	\$1000.00	\$1000.00
Advertisement - Print (ShoreLines)	\$925.00	\$0.00
Advertising - Print (Torbay)	\$475.00	\$0.00
Radio Advertising	\$2000.00	\$2000.00



Face Painting	\$300.00	\$300.00
Taiaotea Scout Group	\$400.00	\$0.00
Contractor/Labour	\$2200.00	\$0.00
Waste Management	\$2197.00	\$0.00
Promo + Event Signage	\$2000.00	\$1000.00
Meta Advertising	\$200.00	\$0.00
Eventfinda	\$40.00	\$0.00
Decorations	\$150.00	\$0.00

Income description	Amount
Tickets for pony rides: 400 tickets @\$5.00 each	\$2000.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
Tables & Chairs	\$1200.00
Dance Instructor	\$100.00
Ezy-Ups	\$320.00
Toyvan	\$\$

Total number of volunteers	Total number of volunteer hours
4	30

<b>Additional information to support the application:</b>	This event has been held twice, in summer 2021 and 2023 with success. One of the most frequently given pieces of feedback we received was that more events like it are needed. At the 2023 event
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Bays in Action connected with youth by asking them to write down what they thought of the event. Feedback included comments such as "this fair should be annual" and "more events like today". It was well received and supported both years. The pony rides are a huge hit, as is the inflatable obstacle course.

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-118	<b>Summer Spectacular</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
NCE240601	<b>Browns Bay Christmas Parade</b> 2023/2024 Non-contestable events North - Hibiscus and Bays - Project in progress	<b>Approved</b> \$10,000.00
NCE230608	<b>Movies At The Beach</b> 2022/2023 Non-contestable events North Hibiscus and Bays - Project in progress	<b>Approved</b> \$15,000.00
LEBG222301	<b>Browns Bay Consumer Spending</b> 2022/2023 HBLB Local Economic and Business Grant - Project in Process	<b>Approved</b> \$5,250.00
LG2306-119	<b>Summer Spectacular</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
HBME2022-01	<b>Movies at the Beach</b> 21/22 Hibiscus Bays Community Movie Events Fund - Grant not uplifted	<b>Approved</b> \$15,000.00
05NCE2206	<b>Browns Bay Christmas Parade &amp; Lights-on</b> 2021/2022 Non-contestable North Hibiscus and Bays - Acquitted	<b>Approved</b> \$10,000.00
LG2206-138	<b>Summer Spectacular</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
NCE210606	<b>Browns Bay Christmas Events</b> 2020/2021 Non-contestable Events - Hibiscus and Bays - Project in progress	<b>Approved</b> \$10,000.00
LG2106-142	<b>Summer Fun Weekend</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
NCE2006-005	<b>Browns Bay Christmas Parade</b> 2019/2020 Non-Contestable Events - Hibiscus and Bays - Acquitted	<b>Approved</b> \$10,000.00
LG2006-116	<b>Lights Beautification Project</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
LG1906-217	<b>Browns Bay Christmas Garlands</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
NCE1906-007	<b>Browns Bay Christmas Parade</b> 2018/2019 Non-Contestable Events - Hibiscus and Bays - Acquitted	<b>Approved</b> \$10,000.00
NCE1806-007	<b>Browns Bay Christmas Parade</b> 2017/2018 Events - Hibiscus and Bays - Review accountability	<b>Approved</b> \$10,000.00
LG1806-107	<b>Flicks &amp; Fun</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG1706-213	<b>Browns Bay Christmas Parade</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
NCE1706-007	<b>Browns Bay Christmas Parade</b> Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$8,000.00
LG1606-215	<b>Illuminate</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
LESF167	<b>Browns Bay Christmas Parade</b> 2015/16 Round 1 Local Events Support Fund - Process accountability	<b>Approved</b> \$8,000.00
LESF00367	<b>Browns Bay Christmas Parade</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-119

# Love Soup

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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## Project: Operational Costs

<b>Location:</b>	4/4 William pickering drive Rosedale		
<b>Summary:</b>	Feeding people and not Landfill, we are based at Whangaparaoa Hall 96 Food Parcels on average a week, we also fill the Community Pantries and share food with organisations helping people		
<b>Expertise:</b>	we have been providing our services for 10 years now and going strong with many positive life changes for people and hope shared		
<b>Dates:</b>	01/11/2023 - 31/01/2024		
<b>People reached:</b>	4000		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Facebook social media and website		

## Community benefits

### Identified community outcomes:

supporting Community by providing Food and Supply, reducing Landfill

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

Reducing Crime, alleviate Poverty, Feeding people instead of Landfill, Giving people purpose to serve others

Collaborating organisation/individual	Role
Baptist Church Whangaparaoa	providing food

## Demographics

### Māori outcomes:

- *Māori involvement in the design/concept*

We involve all people including Maori

### Accessible to people with disabilities

Yes - we have a wheel chair ramp and we help carry parcels to cars for people

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Does your project support any genders, ages or ethnicities specifically?

all people and genders

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### Financial information

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**Amount requested:**     **\$10000.00**

**Requesting grant for:**     Rent

**If part funded, how would you make up the difference:**

we have had funding cut so we are looking for help to keep our warehouse longer so we can continue to rescue bulk

**Cost of participation:**     0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Rent	\$10000.00	\$10000.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
103	4555

<b>Additional information to support the application:</b>	We really appreciate you help and am happy to meet
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-119	<b>Operational Costs</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2106-253	<b>Computer, Transportation, Marketing Material, High Vis Vests Food &amp; Training.</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG1906-206	<b>Operational costs</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
QR1906-214	<b>Transportation</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG1906-141	<b>Operational Costs, Kitchen Supplies, Garden Supplies</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$7,000.00
LG1806-133	<b>Transportation and Operational costs</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
LFHW1601-32	<b>Food Dehydration Workshops</b> Love Food Hate Waste Fund 2016 - 2017 - Acquitted	<b>Approved</b> \$700.00
LG1706-114	<b>Food Rescue, Community Food Gardens and workshops</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-121

## Long Bay Chinese Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Long Bay Chinese Association (LBCA) Financial Support

<b>Location:</b>	Long Bay and Torbay
<b>Summary:</b>	<ul style="list-style-type: none"> <li>- Rent Long Bay Primary school assembly hall on Saturdays for the members to practise ball dance, kaekwondo, ball dance, yoga and play Ping-pong balls and basket balls.</li> <li>- Rent Long Bay College reports rooms on Sundays for the members to practise basketballs, ping-pong balls, Zomba dance, fashion show, Chinese folk dance and choir.</li> <li>-Rent Long Bay Colledge assembly hall for the members to celebrate Chinse New Year, Dragon Boat festival, Moon Festival and hold AGM.</li> <li>- Regularly visit local retirement homes and present shows for the residents.</li> <li>- Promote council's and government's regulations to the association members and their families such as Auckland Zero Waste/Waste Management, etc.</li> <li>- Go to local reserves to do maintenance and plant trees.</li> </ul>
<b>Expertise:</b>	<p>The association has a Secretary and a Treasurer, who may be the same person, and 12 other Committee members, who are elected according to the Constitution Rules.</p> <p>Among the members we have various experts leading the different sub-teams. The dancing and choir teams are managed by retired professionals. The ping-pong and Chinese fashion show teams are led by experienced persons. The members fees are handled by the Secretary.</p>
<b>Dates:</b>	01/11/2023 - 31/10/2024

<b>People reached:</b>	250
<b>% of participants from Local Board</b>	90%
<b>Promotion:</b>	We acknowledge the local board's contribution in all celebration events, which normally have hundreds of attendants each event. Our association committee members are well informed of the local board contribution. We incorporate the Local Board logo in our posting materials on Wechat and Facebook to promote Hibiscus and Bay Local Board.

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## Community benefits

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### Identified community outcomes:

- The Chinese society in Long Bay, Torbay and nearby areas have a place to come together to socialize and to demonstrate the cultures to the community.
- By regularly joining the recreation activities, the LBCA members establish friendship between each other and have a sense of belonging to New Zealand.
- The recreation activities also improve our members' health and wellbeing.
- By providing education sessions and language supports, our members can better understand Green Environment, pest control, waste management and age concerns.
- LBCA (Long Bay Chinese Association) make the community more dynamic and diverse. Local non-Chinese have opportunities to understand and enjoy Chinese cultures.
- The rental fees which we pay to Long Bay college and Long Bay Primary School financially support the local schools. Therefore, the Hibiscus and Bays Local Grants to LBCA will go a long way within Long Bay and Torbay community.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Proactively identify the needs of our communities and plan for sustainable growth
- Long Bay Chinese Association (LBCA) provides wide range of activities for Chinese living in Long Bay and nearby areas.
- We have weekly recreation activities at Long Bay Primary school and Long Bay College for basketball, Zomba dance, fashion show, Chinese folk dance, choir, ball dance, Tai Ji.
  - We regularly organise performances to celebrate Chinese New Year, Dragon Boat festival, Moon Festival.
  - We work together with other local communities in Long Bay, Torbay and Orewa to provide recreation activities at beaches.
  - We support Chinese in the community to understand council and government's regulations such as how to handle home wastes.
  - We arrange Chinese in the community to meet politic preventatives and officials from different political parties.
  - We visit retirement homes and perform dancing, fashion show and singing for them.

Collaborating organisation/individual	Role
nil	nil

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## Demographics

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### Māori outcomes:

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**Accessible to people with disabilities** Yes - We have various activities for our members to choose based on their physical abilities. For examples, people with mobile disabilities, they can join the choir team or play music instrument.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*  
Smoking is prohibited in the venues. The members are encouraged to drink more water with their own drinking bottles.

**Does your project support any genders, ages or ethnicities specifically?**

No.

### Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** venue Rental fee, instructors/teachers tuition fee, staff allowance and tools/small equipment for evens.

**If part funded, how would you make up the difference:**

We understand that the limit of this funding is \$10,000 but our total project cost is \$56,072.88 as per the attached Burget sheet. Therefore, \$10,000 is the minimum amount that we hope to get from the Local Board.

**Cost of participation:** Annual membership fee \$20/person for age <65, \$10 for age >=65

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25292.00	\$3000.00	\$10000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire	\$25292.00	\$10000.00

Income description	Amount
membership fees: age>65 200personsx\$10.00= \$2000.00. age<65 50personsx\$20=\$1000.00	\$3000.00

Other funding sources	Amount	Current Status
Foundation North	\$10000.00	Approved

Donated materials	Amount
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Harcourts Cooper & Co \$4500.00. Save Barn \$2000.00	\$6500.00
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Total number of volunteers	Total number of volunteer hours
12	2880

<b>Additional information to support the application:</b>	2023/2024 budget Invoice from Long Bay College Invoice from Long Bay Primary School
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### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-121	<b>Long Bay Chinese Association (LBCA) Financial Support</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
WMIF2101-057	<b>Minisize organic waste through composting in Long Bay community</b> WMIF August 2021 - 2b. Panelist Review - Waste Solutions ONLY	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-125

## No. 5 (Rodney District) Squadron Air Training Corps

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Fitting out our Air Training Cadet Unit with New Uniforms

<b>Location:</b>	North Shore Aero Club, 300 Postman Road, Dairy Flat, Auckland
<b>Summary:</b>	<p>This project centres on providing cadet uniforms to all cadets and staff, ensuring compliance with defence uniform regulations and fostering equal participation. This endeavor champions inclusivity and nurtures a sense of pride among cadet members, regardless of their family's financial situation, by guaranteeing universal access to appropriate uniforms.</p> <p>Given the notable surge in Air Training Cadet enrolments across New Zealand, uniform distribution per unit is expected to decline. Acquiring additional uniforms would empower us to accommodate a greater number of new recruits next year (2023-2024). Without this provision, we would be compelled to limit our intake due to insufficient uniform availability, which will impact those who wish to join the ranks.</p>
<b>Expertise:</b>	With a history spanning decades, we bring extensive experience to the table. Our organisation is well-versed in executing projects akin to this initiative. Our proven dedication to youth development, showcased through longstanding community youth programs, highlights our adeptness in this realm. Our track record of nurturing responsible citizens and effective leaders within the community serves as a testament to our proficiency in delivering projects with a similar focus.



<b>Dates:</b>	02/10/2023 - 07/10/2024	
<b>People reached:</b>	300	
<b>% of participants from Local Board</b>	97%	
<b>Promotion:</b>	We actively advance the cadet program to 12-13-year-olds through Intermediate schools and our website. Local youth engagement is prioritized. We commit to showcasing the Local Board's contribution through our website, Facebook page, and quarterly newsletter to parents. Further, public acknowledgement will be extended during service and commemorative parades, as well as at community events where our unit volunteers, including local marathons. Our dedication to acknowledging your support is unwavering and we are prepared to highlight your contribution where appropriate.	

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## Community benefits

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### Identified community outcomes:

Our project yields significant community benefits.

As a youth organisation, we diligently care for and empower local youth, enhancing the prospects of our community's future. We actively contribute by participating in RSA commemoration events like ANZAC Day, Poppy Day, Armistice Day, and Battle of Britain parades, symbolising our dedication to the community. Furthermore, we offer community support by engaging in marshaling duties for Running Events' marathons, underscoring our commitment to community involvement.

The core principles of courage, commitment, comradeship, and integrity, integral to the NZCF, are deeply instilled in our cadets and officers, equipping them with indispensable teamwork skills and the ability to confidently engage in public settings. The NZCF's pivotal role lies in furnishing comprehensive training courses and programs to cadets and officers. These initiatives further their education, enhancing their employability and enabling them to be responsible citizens who contribute positively to our community. Through our multifaceted efforts, we foster a stronger, more connected, and vibrant community fabric.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

Project's Alignment with the Priority: Cultivating Community Resilience

Our project closely aligns with the priority of nurturing supported, connected, and vibrant communities within Hibiscus and Bays. This objective finds a powerful ally in our New Zealand Cadet Forces (NZCF), a disciplined voluntary youth training organization that resonates deeply with this goal.

Addressing the Pandemic Impact on Youth

Amid the backdrop of the Covid-19 pandemic's impact on youth mental health, isolation, and disconnection, this project (as well as other concurrent projects) assumes heightened significance. The core mission of the NZCF, focused on developing self-disciplined, confident, and responsible young individuals, is marked by values such as courage, commitment, comradeship, and integrity. These values prove pivotal in addressing life's challenges, including those stemming from the enduring pandemic effects.

Uniforms as a Bridge to Connection

The provision of standardised uniforms to all cadets offers a tangible remedy to counteract isolation. This uniformity fosters a sense of belonging and camaraderie, directly addressing mental health concerns and nurturing community ties. Moreover, the NZCF's comprehensive training programs, spanning leadership development, first aid, and adventure training, equip youth with adaptable skills suited for both Service and civilian life.

#### Fostering Qualities of Responsible Citizenship

The uniform, coupled with diverse training activities, instils qualities essential for responsible citizenship and effective leadership. As cadets engage in structured challenges and volunteer initiatives, they not only build personal resilience but also contribute to the betterment of our community. Their training endows them with the willingness to assist others, confidence, and vision. Fundamentally, our project empowers youth to surmount the challenges posed by our/their lives in general, and Covid-19 in particular, creating a community that is not only connected and supported but truly vibrant.

#### Uniforms' Significance: Identity, Unity, and Commitment

Uniforms hold a deeper significance beyond mere clothing; they embody identity, unity, and commitment. They kindle pride and belonging among cadets, helping them embrace a larger purpose. Uniforms also champion equality by erasing socio-economic distinctions.

#### Benefits of Providing Uniforms:

**Strengthened Identity:** Uniforms foster a sense of identity and belonging, forging a strong bond between young cadets and their community.

**Cultivation of Discipline and Professionalism:** Uniforms nurture discipline and professionalism, preparing cadets for future educational and career endeavours.

**Boosted Confidence:** A well-structured uniform enhances cadets' confidence, enabling them to approach program activities with pride.

**Positive Peer Influence:** Uniforms erase clothing-based disparities, minimising peer pressure related to fashion and material possessions.

**Community Representation:** Uniformed cadets act as positive representatives of our city, showcasing the dedication of our youth to community progress.

The uniforms always remain the property of No. 5 (Rodney District) Squadron Air Training Corps. These uniforms are provided to cadets upon their enrolment and are subsequently handed back to us as they complete their Unit tenure. Our cadets receive comprehensive training on maintaining the uniform's condition. Once the uniforms are returned, we undertake thorough cleaning and preservation measures, ensuring their readiness for the next cadet's use. This practice guarantees that the benefit (from your funding) to our community is fully optimised over time (i.e. spread across a number of Cadet generations).

Collaborating organisation/individual	Role

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## Demographics

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### Māori outcomes:

- *Māori involvement in the design/concept*

The proposed project, dedicated to elevating social, economic, and cultural well-being, inherently advance the interests of Māori individuals within our community. By cultivating an environment of inclusiveness and belonging, these initiatives establish a platform where Māori youth can actively engage, participate, and develop vital life skills. The emphasis on providing affordable uniforms acknowledges diverse financial situations, thereby ensuring equitable access for Māori youth to engage in the program. Furthermore, the principles of respect, discipline, and collaboration championed by NZCF align harmoniously with Māori cultural values, fostering an environment where Māori youth can flourish. Although NZCF doesn't collect racial background data, the holistic approach of the projects inherently attends to Māori well-being, contributing to their empowerment and holistic growth.

**Accessible to people with disabilities**

Yes - Our project stands on the principles of equal rights and access, ensuring inclusiveness for all individuals, including those with disabilities. Our commitment to a diverse and welcoming environment embraces people of all genders, ethnicities, and abilities. ATC Cadet Forces is open to anyone aged 13-18 years, reflecting our dedication to fostering youth engagement across this age range. This project is accessible for people with disabilities provided that the relevant health and safety measures are available and can be adequately observed.

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We are dedicated to fostering a healthy environment within our facility in alignment with our visionary principles. Our commitment to promoting health extends beyond our cadet programs. Building upon our smoke-free approach, we consistently advocate for a smoke-free lifestyle and encourage our cadets to champion this cause within the broader community. In tandem, our emphasis on the importance of nutritious, inclusive, and sustainable kai (food) resonates with Principle 2, ensuring that our facility cultivates an environment where healthy choices are both celebrated and accessible (where appropriate).

Furthermore, our proactive approach aligns with Principle 4 (of your Healthy Environment Vision Principles), where we actively encourage movement through engaging activities like outdoor tramping, fitness exercises, and skill-building pursuits. By promoting alternatives to driving and sitting, we instill habits that contribute to an active lifestyle.

The heart of our endeavor lies in incorporating these principles into our daily cadet experiences. By incorporating lessons on health, well-being, and the significance of making positive choices, we instill values that resonate beyond our facility. Additionally, our environmental focus, including recycling and facility tidiness, reflects our commitment to nurturing a holistic sense of health and well-being at each parade night and beyond.

Through these integrated efforts, we substantively contribute to a healthy environment approach that not only benefits our cadets but also extends to the larger community.

**Does your project support any genders, ages or ethnicities specifically?**

Our project embodies equal rights and access for anyone aged 13-18 years, regardless of their gender or ethnicity. We are committed to fostering an inclusive environment where everyone, irrespective of their background, can participate and benefit equally. Our initiatives are designed to ensure that opportunities,

resources, and experiences are available to all individuals on an equitable basis. We firmly uphold the principle of non-discrimination and strive to create a welcoming space where diverse perspectives contribute to the richness of our community endeavors.

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## Financial information

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**Amount requested:**      **\$10000.00**

**Requesting grant for:**      We seek funding to acquire essential Cadet Uniforms, integral for our existing and new cadets, and volunteer staff. This provision accommodates size changes and caters to incoming recruits in 2024. We aim to secure these uniforms without burdening parents, especially so post the Covid-19 pandemic's financial strains. Your generous support will ensure that our unit meets compliance requirements while alleviating financial stress for our community.

**If part funded, how would you make up the difference:**

If only part of our project receives funding, we will need to proactively explore other solutions. This could entail hosting supplementary fundraising events or pursuing additional grants to bridge the financial gap for uniform procurement. Our foremost objective is to facilitate the involvement of all eager youths in our program, while nurturing their sense of pride in donning the uniform. Alternatively, we might consider seeking contributions from parents of local cadets to assist in uniform costs, but we would prefer to avoid imposing this burden on parents to ensure affordability and encourage inclusive and purposeful participation.

**Cost of participation:**      Although there are annual membership fees for our cadets, these funds alone are insufficient to fully fund the new Cadet Uniform. It's important to note that there is no specific fee we ask parents to contribute towards the uniform. Accidents happen, and sometimes a uniform may be lost, destroyed, or simply worn out, necessitating us to consistently replenish our uniform reserves. Without additional funding for the uniforms, we would regrettably be compelled to curtail the activities and training that we would otherwise provide to the cadets. Our intention is to strike a balance between affordability for parents and providing exceptional experiences for our youths. These annual fees play a pivotal role in covering our operational expenses and addressing other uniform necessities like name badges and stationery. These uniforms have a long-lasting utility, and with the grant covering their costs, it does free up additional funds for flying camps and various activities that will directly benefit both current and future cadets. We are committed to not burdening parents with the uniform cost, aiming to attract and support young individuals through their training journey.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$72386.18	\$35645.00	\$0.00	\$1000.00

Expenditure item	Amount	Amount requested from Local Board
Cadet Uniforms	\$9975.18	\$9975.18
Administration and running costs of unit	\$24217.00	\$0.00
Equipment, training & recruitment costs	\$38194.00	\$0.00

Income description	Amount
60 first year cadets @ \$250 per annum, but this is to cover all unit running costs for the year, plus their other uniform items and stationery	\$15000.00
Annual fees from 2nd year and above cadets	\$10645.00
Fundrasing	\$10000.00

Other funding sources	Amount	Current Status
Not Applicable	\$\$	

Donated materials	Amount
Not Applicable	\$\$

Total number of volunteers	Total number of volunteer hours
20	2500

<b>Additional information to support the application:</b>	Please review the files provided below. If you need any additional documentation or have any questions, please don't hesitate to reach out to us.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-127	<b>Fitting out our Air Training Cadet Unit with New Uniforms</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2206-204	<b>Fit out our complete cadet unit with new uniform boots.</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Follow up	<b>Approved</b> \$1,000.00
LG2106-143	<b>Uniforms for 30 new members for 2021</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Follow up	<b>Approved</b> \$5,000.00
QR1906-321	<b>Half Marathon Assistance</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Follow up	<b>Approved</b> \$1,000.00
QR1806-303	<b>Variety of squadron activities and sports days</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,120.00
QR1806-107	<b>Variety of squadron activities and sports days</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$1,600.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-129

# Rotary Club of Orewa-Millwater

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
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## **Project: Greek Extravaganza 2023, fundraiser for Harbour Hospice**

<b>Location:</b>	Orewa Arts & Events Centre, Riverside Road, Orewa 0931		
<b>Summary:</b>	The Greek Extravaganza was conceived in 2017 as an annual showcase of Greek food, music, traditional dancing and culture, as a means of fostering community engagement, support and fundraising for Harbour Hospice. This annual event has grown, year on year and has to date successfully raised over \$110,000 for Hospice. It is now well-recognised on the Hibiscus Coast and the wider Auckland events calendar and is extremely popular. We are delighted with the sustained success of this community event and are aiming to raise close to \$30,000 this year, for this excellent community charity.		
<b>Expertise:</b>	The ongoing success and growth of the popularity of the annual Greek Extravaganza is testimony to the skills, experience and commitment of our organisation in delivering a successful project. Since the first Greek Extravaganza in 2017, this event has now raised over \$110,000. Theo Simeonidis (Convenor) has extensive hospitality and Greek musical performance experience. He also has strong links with Greek dance performers and Arabellas Bellydance with Tais who have previously provided sensational performances and will again be performing at this year's event. All performers provide their time free of charge for this fundraising event.		
<b>Dates:</b>	02/12/2023 - 02/12/2023		
<b>People reached:</b>	250 guests		
<b>% of participants from Local Board</b>	95%		
<b>Promotion:</b>	The Local Board name and logo will be actively promoted on all publicity material (both hard-copy and electronic), on projected visuals at the event, plus always mentioning the support of the Local Board at the event and every other opportunity. Through various web sites, Eventfinder, community magazines, social media, Rotary networks (42 clubs in the District 9910), Emily's Greek Kitchen email database and social medial reach.		

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## **Community benefits**

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### **Identified community outcomes:**

Generating a high level of community engagement and support for Harbour Hospice across all age groups, using a unique and attractive cultural experience as a means of growing greater community awareness of the services that Hospice provides, and acting as a catalyst to foster and enhance support for Hospice throughout the community.

### **Alignment with local board priorities:**

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

By generating a high level of community engagement and support for Harbour Hospice across all age groups, using a unique and attractive cultural experience as a means of growing greater community awareness of the services that Hospice provides, and acting as a catalyst to foster and enhance support for Hospice throughout the community.

Collaborating organisation/individual	Role
Harbour Hospice	Marketing, promotion, online ticket sales, provision of volunteers, provision of EFTPOS machines, procurement of auction/raffle items
Sounds of Greece & Friends	Live Greek music, all voluntary
Emily's Greek Kitchen and Taste Greece	Preparation of traditional Greek menu & supply of beverages
Arabellas Bellydance with Tais	Bellydance floor show, all voluntary
InspHire	Substantially discounted catering & equipment hire
Andy Dunn Design	Design of Greek Extravaganza programme booklet, all voluntary
All sponsors [listed elsewhere]	cash contributions to offset as much as possible of the operational costs of the evening, in order to maximise the funding raised for Hospice.
Business & Individuals	Donation of items for auction/raffles.
Greek dance group	Greek dancing demos and engagement
Safari Print	Discounted printing of of event programme booklet
Rotary Club of Orewa-Millwater	Organisation of the event, procurement of sponsorship, oversight of design of promotional and programme material, procuring items for auctions/raffles, volunteers, running and participation in the event. All involvement is voluntary.
Gwenda Holster-Dowler	Organising and managing front of house volunteer staff

## Demographics

### Māori outcomes:

- *No Māori outcomes identified*

### Accessible to people with disabilities

Yes - The venue has level access in all areas, including the toilets. Anyone with disabilities will be able to be seated appropriately to ensure that they are comfortable and able to enjoy all that the evening offers.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

Prominent "no smoking" notices throughout the event area, both inside and outside.

No disposable utensils will be used.

The Greek (Mediterranean) diet is one of the healthiest in the world.

Authentic Greek dishes will be prepared, offering both vegetarian and non-vegetarian options. Water will always be available at each table.

### Does your project support any genders, ages or ethnicities specifically?

The event is open to all genders, ages and ethnicities as a means of engendering community togetherness and generating awareness of the excellent work and creating engagement with the services available through Harbour Hospice.

### Financial information

**Amount requested:**       **\$3000.00**

**Requesting grant for:**       Funding to make part-provision of food, catering equipment, venue hire and operating expense overheads, to ensure that 100% of all ticket sales, income from silent auctions and raffles, beverage sales and targeted donations will all go to the targeted charity (Harbour Hospice).

#### If part funded, how would you make up the difference:

We would endeavour to secure more sponsorship, but if, unfortunately, unable to secure additional sponsorship, this would mean that the scale of the event would be scaled back in order to ensure that we make most efficient use of financial resources and sponsors' cash donations. The event features entertainment provided free of charge by Arabellas Bellydance with Tais, Sounds of Greece, the Greek dancers and the event is helped by securing a substantial sum of sponsorship funding, plus providing a huge number of volunteer hours to make the event a success.

**Cost of participation:**       Yes, there is a cost to participate: \$85.00 per person, or \$800.00 for a table of ten.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19332.50	\$29300.00	\$16000.00	\$500.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire (incl dance studio)	\$690.00	\$300.00
Technical audio-visual services & lighting	\$1667.50	\$500.00
Cleaning fee	\$290.00	\$0.00
Food Costs	\$10825.00	\$1200.00
Catering equipment hire	\$4700.00	\$1000.00
Printing of programme booklet	\$260.00	\$0.00
Air fares (budget flight costs for 1 musicians\ from Wellington)	\$400.00	\$0.00
Accommodation	\$500.00	\$0.00



<b>Income description</b>	<b>Amount</b>
200 tickets at \$85 each; or tables of 10 for \$800 [assume 15 tables]. Cash sponsors all get tickets included	\$16250.00
Raffles & Mystery balloons	\$2500.00
Auctions	\$7000.00
Bar sales	\$3500.00
Donations	\$50.00

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
Ze Build	\$3000.00	Approved
JP & Associates	\$2000.00	Approved
Shine On	\$2000.00	Approved
Simply Finance	\$1000.00	Approved
HitSend	\$1000.00	Approved
UProtectNZ	\$500.00	Approved
Heathcote Legal	\$500.00	Approved
Gladwin Homes	\$500.00	Approved
ModTec	\$500.00	Approved
Marcia Noda Realty	\$500.00	Approved
Whangaparaoa Dental Centre	\$500.00	Approved
Teamwork Scaffolding	\$500.00	Approved
Angel Property Managers	\$500.00	Approved
Sunrise Electrical	\$500.00	Approved
Auckland Garden Services	\$500.00	Approved

Premium Electrical	\$500.00	Approved
Midway Flooring	\$500.00	Approved
Nikos Pizza	\$1000.00	Pending

Donated materials	Amount
Professional Photographic Services	\$2000.00
Additional trestle tables	\$300.00
Sound Equipment/PA System	\$1000.00

Total number of volunteers	Total number of volunteer hours
20	300

<b>Additional information to support the application:</b>	<p>The annual Greek Extravaganza has proven to be a successful community engagement event, while also raising significant funds for Hospice. By virtue of the Local Board "investing" \$3,000 to support this event, we have a track record of leveraging this to raise between \$25,000 - \$30,000 for Hospice. We are proud of our record in having raised, over 6 years (including one lockdown year, when we still ran an online auction!) \$110,700 for Hospice.</p> <p>Our facebook page is record of past events:  <a href="https://www.facebook.com/greekextravaganza">https://www.facebook.com/greekextravaganza</a>.</p>
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-129	<b>Greek Extravaganza 2023, fundraiser for Harbour Hospice</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2206-108	<b>Greek Extravaganza 2021: fundraiser for Hibiscus Hospice.</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2106-101	<b>Greek Extravaganza 2020: fundraiser for Hibiscus Hospice</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2006-104	<b>Greek Extravaganza 2019: fundraiser for Hibiscus Hospice</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG1906-122	<b>Greek Extravaganza 2018: fundraiser for Harbour Hospice</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-130

# Sir Peter Blake Marine Education and Recreation Centre Board

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Sport and recreation
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## Project: Gear replacement

<b>Location:</b>	Long Bay, Auckland		
<b>Summary:</b>	The grant will be for completing the purchase of some VHF radios and watersports helmets.		
<b>Expertise:</b>	We have been operating for over 30 years delivering high quality and safe education sessions. We have got to know when equipment is becoming unusable and is in need of replacement.		
<b>Dates:</b>	01/12/2023 - 01/02/2024		
<b>People reached:</b>	80000		
<b>% of participants from Local Board</b>	50%		
<b>Promotion:</b>			

## Community benefits

### Identified community outcomes:

Through our programs we teach important water safety and marine education sessions that empower our rangatahi to not only have confidence in the marine environment, but to become lifelong protectors of the sea. Replacing this gear will allow us to maintain our already high safety level.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

The equipment will allow us to safely continue to serve the local community and the greater Auckland area by providing quality programs for rangatahi.

Collaborating organisation/individual	Role

## Demographics

### Māori outcomes:

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

We take every opportunity as an organisation to include te reo and mātauranga māori in our marine education.

**Accessible to people with disabilities**

Yes - We often modify our programs for disabled groups so they can participate in quality marine education.

**Healthy environment approach:**

Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

For centuries, humans have learned skills for life in the outdoors. The outdoors provides a rich learning environment where core competencies and learning outcomes can be achieved. With design and intent, MERC experiences can support key learnings before, during and after your time with us.

Education and Recreation go hand in hand. The ocean is all around us and we need to learn how to engage with it safely, we need to restore it, we need to protect it. To do this we first fall in love with it and understand it. The best way to do this is with full sensory experience, sand between the toes, sea spray in the face, salt in the hair.

**Does your project support any genders, ages or ethnicities specifically?**

It is targeted at youth mainly, but some senior programs are ran along side some low-socio economic programs for those we can't afford to take part in marine education.

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**Financial information**

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**Amount requested:**      **\$9474.00**

**Requesting grant for:**      We are requesting to cover the cost of purchasing new VHF radios and new safety helmets

**If part funded, how would you make up the difference:**

Prioritise getting as much gear as we can for what we have been funded. It is hard to put a figure on a minimum as we'd need to continue to apply for funding until we can get all the necessary gear.

**Cost of participation:**      Schools pay fees to attend MERC

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9474.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Safety Helmets	\$1794.00	\$1794.00
VHF Radio	\$7680.00	\$7680.00

Income description	Amount
N/A	\$\$

Other funding sources	Amount	Current Status
N/A	\$\$	

Donated materials	Amount
N/A	\$\$

Total number of volunteers	Total number of volunteer hours

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-130	<b>Gear replacement</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2319-109	<b>SeaweeK - Waitākere Events</b> 2022/2023 Waitākere Ranges Local Grants, Round One - Awaiting signed funding agreement	<b>Approved</b> \$500.00
LG2306-131	<b>Security system for MERC</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$9,889.39
NCE221906	<b>SeaweeK</b> 2021/2022 Non-contestable Events - Waitakere Ranges - Awaiting signed funding agreement	<b>Approved</b> \$3,000.00
NCE211903	<b>SeaweeK</b> 2020/2021 Non-contestable Events - Waitakere Ranges - Review accountability	<b>Approved</b> \$3,000.00
LG2121-139	<b>Sea week programmes</b> 2020/2021 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2105-134	<b>Sea week programmes</b> 2020/2021 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2101-140	<b>Sea week programmes</b> 2020/2021 Albert Eden Local Grant Round One - Declined	<b>Declined</b> \$0.00
LG2106-151	<b>Sea MERC Marine Recreation Experiences and Seminars</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$9,909.00
HBLB FG-1909	Hibiscus and Bays Local Board Facilities Grant 2019 - Project in progress	<b>Approved</b> \$10,000.00
LG1617-110	<b>Cedar treatment on dining room building</b> Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
HB15_2008	<b>Replacement of bunk beds</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
LGFC15_1013	<b>Student bathroom renovation for accessibility</b> North - Large Grants Fund (Community), 2014/2015 - Acquitted	<b>Approved</b> \$30,000.00
HB2014_2006	<b>Recarpeting Student Accommodation</b>	<b>Approved</b>

	LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	\$2,000.00
<b>SCF14_2005</b>	<b>Provision of Turf</b> North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$11,917.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-131

## Tindale Marine Research Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
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### **Project: The Tindale Marine Research Charitable Trust Save Our Wildlife Project**

<b>Location:</b>	Local wharves and Jetty's		
<b>Summary:</b>	The Trust has witnessed first hand the increase in fishing related rubbish such as discarded fishing line on our shores and the threat, it has on our marine ecosystem. The Trust members would like to install PVC collection stations to all of the local wharves for fishermen to dispose of unwanted monofilament line to prevent it from ending up in our waterways. In both the USA & Australia these receptacles have been a simple but effective solution for collecting unwanted or discarded fishing line. The Trust has showcased these receptacles at both the Auckland & Tauranga boat shows to gauge public reaction & all of it was very positive, with community organisations wanting to get behind the idea.		
<b>Expertise:</b>	The Trust has been running a successful inshore fish tagging programme for over 5 years, & has been educating the public on protected species mitigation. The members of the Trust have been working/volunteering in the marine environment for over 20 years doing things like working in the wet lab at Auckland Museum, satellite tagging Great White, Mako, Hammerhead & Tope Sharks for NIWA & DOC & University's. Collecting DNA samples & fish specimens for scientists worldwide & both Auckland & Te Papa museums. The Trust won the "Ocean Guardian Award" & the overall "Supreme Sustainability Award" at the Fisheries NZ Seafood Sustainability Awards 2023 & the Southern Seabird Solutions 2019 Special Recognition Award etc		
<b>Dates:</b>	30/11/2023 - 30/11/2028		
<b>People reached:</b>	not sure on numbers but approximately 10,000 probably more		
<b>% of participants from Local Board</b>	60%		
<b>Promotion:</b>	By promoting the local boards contribution on our website, face book page & our comprehensive quarterly reports.		

**Environmental benefits:** There will be a large reduction in the amount of discarded fishing lines and hooks in our precious oceans, and a reduction in the number of seabirds that get entangled and swallow these hooks and lines. Over the years the Trust members have rescued many seabirds that have swallowed these discarded items

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### **Community benefits**

**Identified community outcomes:**



**Requesting grant for:** The manufacture of receptacles that can be attached to wharves for fishers to use to dispose of discarded fishing lines, instead of the lines ending up washing onto beaches where seabirds choke to death on them.

**If part funded, how would you make up the difference:**

The Trust would apply to another organisation for funding.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2625.20	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Manufacture of receptacles to collect discarded fishing line	\$2625.20	\$2625.20

Income description	Amount
We want to provide the receptacles free of charge	\$0.00

Other funding sources	Amount	Current Status
We have only applied to the Auckland Council	\$0.00	Pending

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours
4	180

<b>Additional information to support the application:</b>	<p>I have attached some examples of the Trust's comprehensive quarterly reports that are downloadable from our website. These particular reports have articles about seabird &amp; protected species mitigation and the volunteer work that we do.</p> <p>I have also attached some of the sustainability awards that the Trust has won, along with some endorsements.</p>
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## Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG2406-131	<b>The Tindale Marine Research Charitable Trust Save Our Wildlife Project</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-133

## Torbay Dramatic Society In

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
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### Project: "Grease" the Musical.

<b>Location:</b>	Torbay Community Hall 35 Watea Rd Torbay.		
<b>Summary:</b>	This years musical is to be "Grease". This has been initiated by the younger members of the theatre community who are taking the major roles in the production of this show ( Director, Musical Director, Choreographer). This is being held in the Torbay Community Hall over eight performances in December.		
<b>Expertise:</b>	This will be our eleventh production of a similar size and nature that we have performed successfully in the Torbay Community Hall. Members of our youth community are taking the responsibility for the direction of this production.		
<b>Dates:</b>	07/12/2023 - 17/12/2023		
<b>People reached:</b>	80 volunteers plus audiences.		
<b>% of participants from Local Board</b>	90%		
<b>Promotion:</b>	. The show programme will acknowledge the local board grant and use the logo.		

## Community benefits

### Identified community outcomes:

- To directly provide artistic and creative opportunities for people in the community.
- To facilitate friendships between cast and crew members.
- To provide quality entertainment in the local area at affordable prices.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

Torbay Theatre has a policy of welcoming a diverse range of people from all ethnicities and ages. The constitution states that our objective is to promote and encourage good fellowship among the community.

This year, with support from our experienced thespians, we are encouraging a group of directors and younger performers to take a more senior role.

Collaborating organisation/individual	Role

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## Demographics

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**Māori outcomes:**

- *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - The Torbay Community Hall is wheel chair accessible.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
No smoking policy in Gate theatre (rehearsal space and Community Hall)\_  
Provide facilities for sorting recyclable, and compost.  
Performers encouraged to bring reusable water bottles, healthy food options are provided to the cast & crew at breaks.  
This is a very energetic production and promotes fitness.

### Does your project support any genders, ages or ethnicities specifically?

This project is designed to include everyone in the community.

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## Financial information

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**Amount requested:** **\$2000.00**

**Requesting grant for:** For hiring Lighting and Sound equipment .  
Torbay Theatre has basic lighting and sound equipment but this show will require special effects to make it come alive.

**If part funded, how would you make up the difference:**

The show would have to go with out the special effects lighting necessary to achieve the effect the Creative team require

**Cost of participation:** To attend performances the Ticket Prices will be Adults \$30, Seniors & Students, Community Card holders will be \$25 ,

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4953.60	\$15000.00	\$0.00	\$13300.00

Expenditure item	Amount	Amount requested from Local Board
Lighting Hire. as per quotes.	\$2548.95	\$2000.00
Lighting Hire as per quote	\$2404.65	\$2000.00

Income description	Amount
Tickets 840 @ Adults \$30. Students/Concessions. \$25	\$15000.00

Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
Limited amount of used costumes. No commercial value.	\$0.00

Total number of volunteers	Total number of volunteer hours
80	13000

<b>Additional information to support the application:</b>	See attachment for Volunteer hours.
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### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-133	<b>"Grease" the Musical.</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
CCS22_1_172	<b>The Music Man (Musical)</b> Creative Communities Scheme CCS22_1 - Project in Progress	<b>Approved</b> \$1,200.00
CCS21_2_030	<b>Oklahoma Musical</b> Creative Communities Scheme 21_2 - North West 21_2	<b>Approved</b> \$2,711.00
LG1906-114	<b>Safely replace leaking asbestos Theatre roof.</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
HB15_2004	<b>Electrical and Lighting/Audio Upgrade.</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$11,716.00
HB2014_10003 4	<b>Theatre upgrade</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$4,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-134

## Orewa Croquet Club Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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### Project: Purchase two brands of Mallets for club use

<b>Location:</b>	43 Hatton Road, Orewa 0931
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<b>Summary:</b>	We would like to purchase Croquet Mallets for the club to enable us to have "have a go days" to encourage people to play croquet. We would like to provide a couple of brands of mallets for people to try.	
<b>Expertise:</b>	We have National accredited coaches within our membership.	
<b>Dates:</b>	01/11/2023 - 30/10/2024	
<b>People reached:</b>	100 Plus	
<b>% of participants from Local Board</b>	100%	
<b>Promotion:</b>	We will acknowledge the local board's contribution on all our emails and the posters advertising the "Have a Go" days throughout the year.	

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## Community benefits

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### Identified community outcomes:

It will enable us to advertise "Have a Go" days for anyone in the community for both young and old.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

The idea of Have a Go days would promote the game of Croquet for all ages.

Collaborating organisation/individual	Role

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## Demographics

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**Māori outcomes:**                      • *No Māori outcomes identified*

**Accessible to people with disabilities**    No -

**Healthy environment approach:**                      Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes  
We will be encouraging social interaction and also exercise in the outdoors.

### Does your project support any genders, ages or ethnicities specifically?

Our "have a go" days, everyone would be welcome.

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## Financial information

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**Amount requested:**                      **\$4600.00**

**Requesting grant for:**                      The provision of Croquet Mallets for visitors to use.

### If part funded, how would you make up the difference:

We would need to reduce the number of people we could invite to participate as we would not have enough equipment.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4608.00	\$0.00	\$0.00	\$8.00

Expenditure item	Amount	Amount requested from Local Board
Croquet Mallets	\$2868.00	\$2860.00
Croquet Mallets	\$1740.00	\$1740.00

Income description	Amount
Have a Go Days would be free	\$0.00

Other funding sources	Amount	Current Status
No other funding	\$0.00	

Donated materials	Amount
No other materials	\$0.00

Total number of volunteers	Total number of volunteer hours
50	60

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-134	<b>Purchase two brands of Mallets for club use</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2106-224	<b>Front Fence at Entrance to Croquet club</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
QR1906-335	<b>New sports uniform for Croquet players</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	<b>Declined</b> \$0.00

<b>LG1606-232</b>	<b>To purchase a Mower that will help protect our asset namely our lawns.</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$750.00
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2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-137

## Mairangi Arts Centre

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### Project: Matariki Exhibition 2024

<b>Location:</b>	Mairangi Arts Centre
<b>Summary:</b>	We look to continue with our Matariki tradition of inviting local schools, community organisations and businesses to participate in our community collaborative exhibition. Now in its 4th year, this annual event has been a reflective time for us to reunite with partnering communities to consider the past year and receive updates on their goals for the upcoming year. For 2024, we will also be partnering with the World Choir Games during this exhibition and host a series of Friendship Concerts with multiple choir groups from all over the world.
<b>Expertise:</b>	Clint Taniguchi, the General Manager, has been providing Creative Direction for collaborative community art event for more than two decades internationally. We have gathered communally for the past three years for our Matariki exhibitions . We look to continue staying connected with our greater network of schools, organisations, and community through during this important also have a the partnering organisations and artists involved have established positive relationships with MAC. This exhibition's intention is to bring them together to provide
<b>Dates:</b>	06/07/2024 - 22/07/2024
<b>People reached:</b>	2000
<b>% of participants from Local Board</b>	70%
<b>Promotion:</b>	We include the Local Board's logo for our marketing assets and social media channels. Local board members are invited to attend the opening ceremony and publicly acknowledged as well as provided the opportunity to officially open the events.

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### Community benefits

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#### Identified community outcomes:

within the Hibiscus and Bays Youth Ecosystem Network Hui, we recognise the concerning trends emerging in our local area such as parent/ child conflicts particularly with our intermediate rangatahi, 10-13 yr. This school and family friendly project will provide the public opportunities to celebrate Matariki around the engaging activity of making Manu Aute/ kites. Benefits:

- MAC to participate in the larger Matariki Festival that is taking place throughout Auckland
- Reconnected with our partnering organisations, schools and communities
- Creating new linkages with partnering organisations and local business to create stronger and wider local connections

- Creating an environment for other organisations to host their own events and community engagement
- Provide free family friendly kite making and flying activity using recycled and upcycled materials facilitated by The ReCreators
- Engaging local schools to integrate their curriculum with our exhibition and events
- Continuing to develop our connection with Te Herenga Waka o Orewa through consultation and participation

#### Alignment with local board priorities:

##### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

This community collaborative event further develops and strengthens our established network of community organisations and schools by inviting them to creatively contribute to our exhibition. By participating in our Matariki events, they are provided the opportunity to: further engage their communities with a creative opportunity, promote and advocate their services and achievements to a greater audience, network and create new connections with other communities and organisations. The hosting of Friendship Concerts for multiple choir groups around the world will be an ideal opportunity to not only welcome cultural international talent but also for our community to come together to welcome and host the best we have to offer in our local area with aroha.

Collaborating organisation/individual	Role
Te Herenga Waka o Orewa	Karakia, consultation
Saint Johns School	Organisation participant
North Shore Toy Library	Organisation participant
Cheeky Monkey Playgroup	Organisation participant
Mairangi Bay Scouts	Organisation participant
Wairau Valley Special School Transition Centre	Organisation participant
University of Auckland	Interns for project management
Yeon Hyang Hoe (Oriental Brush Calligraphers Group)	Organisation participant
The Recreators	Kite making workshop

## Demographics

#### **Māori outcomes:**

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our annual Matariki celebration is based upon direct consultation from multiple Māori organisations. We work directly with Te Herenga Waka o Orewa to ensure that we are promoting tikanga and working with schools such as Northcross Intermediate who have a high representation of Māori young people.

#### **Accessible to people with disabilities**

Yes - Access to our main facilities is available for both participation and viewing the exhibition and events. The students of Wairau Valley Special Transition Centre will also be participating.

#### **Healthy environment approach:**

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice

Our partnering organisations and family friendly workshops encourage art making through using upcycled and discarded materials. We also provide healthy options for food and drink at our events and ceremony.

**Does your project support any genders, ages or ethnicities specifically?**

This family friendly event is open to all genders and ethnicities. The creation of the kites and other creative participation is aimed at youth however is open to all ages. It also supports other community organisations in reaching a broader audience to be aware of their services and making new connections within their local community.

**Financial information**

**Amount requested: \$5630.00**

**Requesting grant for:** We are requesting funding for: Marketing, Resources and Materials for the exhibition, Practitioners Fee, Display Technician,

**If part funded, how would you make up the difference:**

Considerations: Restricting marketing budget which limits audience/ participation reach, the quality of the delivery of the exhibition and event in the way as we would be reliant on volunteers who are not necessarily trained to delivery the specific services required. We would also consider not providing the free kite making workshop. As this is a special Matariki exhibition in which Mairangi Arts Centre will be hosting and taking part of a major international city wide event, it is in our best interest to work alongside the Local Board to welcome and host our international visitors with a \$4k minimum.

**Cost of participation:** n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5630.00	\$0.00	\$0.00	\$5540.00

Expenditure item	Amount	Amount requested from Local Board
Display Technician	\$650.00	\$650.00
Marketing/ Editorial (Shoreline, Mairangi Village News, Facebook)	\$1580.00	\$1580.00
Karakia x 2 events/ Consultation	\$1000.00	\$1000.00
Practitioners Fee x \$300 ea	\$900.00	\$900.00
Art Resources	\$1000.00	\$1000.00
Workshop Facilitator	\$500.00	\$500.00

Income description	Amount
n/a	\$0.00



Other funding sources	Amount	Current Status
n/a	\$\$	

Donated materials	Amount
Venue hire	\$4040.00
Catering x 4 events	\$1500.00

Total number of volunteers	Total number of volunteer hours
100	800

<b>Additional information to support the application:</b>	We recognize that as we continue this community collaborative exhibition during Matariki, we are cultivating a tradition of which our community members appreciate and can make the most of. Attached are two Facebook post, one from a participating organisation and the other by Local Board Member Victoria Short, who share their experiences.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-137	<b>Matariki Exhibition 2024</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-158	<b>Rongoā Māori</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2306-220	<b>Collective Outdoor Art Installation</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$4,835.00
LG2306-127	<b>Matariki Exhibition 2023</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG2206-215	<b>Noho Tahī Tonu: Staying Connected</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG2106-259	<b>Haere Mai Ngatahi: Coming Together</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2106-236	<b>The Hibiscus and Bays Art Awards Exhibition</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,352.50
CCS21_3_126	<b>Haere Mai Ngatahi: Coming Together</b> Creative Communities Scheme CCS21_3 - North West 21_3	<b>Declined</b> \$0.00
LG2106-116	<b>THE CREATIVE PLAYGROUND by Art Yoga</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS21_1_141	<b>Heart to Art Talks</b> Creative Communities Scheme 21_1 - North West 21_1	<b>Approved</b> \$900.00
LG2006-231	<b>Haere Mai Ngatahi: Coming Together</b>	<b>Withdrawn</b>

	2019/2020 Hibiscus and Bays Local Grants, Round Two - Withdrawn	\$0.00
CCS20_2_171	<b>Mairangi Arts Centre Knowledge Sharing and Transformation Project</b> Creative Communities Scheme 20_2 - North West 20_2	<b>Approved</b> \$5,000.00
REGCD2027	<b>Knowledge Sharing and Transformation Project</b> Regional Community Development 2019/2020 - Submitted	<b>Declined</b> \$0.00
QR2006-122	<b>My Culture, My Family, Myself Exhibition</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG2006-128	<b>Distributed resource centre to encourage use of waste materials</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
LG1906-243	<b>6th Hibiscus and Bays Art Awards</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
CCS19_2_080	<b>Alternative Pottery Learning Space(s)</b> Creative Communities Scheme 19_2 - Acquitted	<b>Approved</b> \$5,600.00
CCS19_2_211	<b>Matariki Programme</b> Creative Communities Scheme 19_2 - Acquitted	<b>Approved</b> \$4,000.00
REGCD19-21	<b>Small Sites for Self-Learning, Together. (Part 2 - Regional Initiative)</b> Regional Community Development 2018/2019 - Declined	<b>Declined</b> \$0.00
CCS19_1_288	<b>Women and War</b> Creative Communities Scheme 19_1 - Acquitted	<b>Approved</b> \$2,520.00
CCS19_1_234	<b>PORTRAITURE</b> Creative Communities Scheme 19_1 - Acquitted	<b>Approved</b> \$4,520.00
LG1906-160	<b>For The Love of Bees Pasture Painting</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$4,100.00
CCS18_2_196	<b>Te Ao Māori</b> Creative Communities Scheme 18_2 - Acquitted	<b>Approved</b> \$5,500.00
CCS18_2_238	<b>Small Sites of Self-Learning. Together</b> Creative Communities Scheme 18_2 - Acquitted	<b>Approved</b> \$4,000.00
CCS18_1_177	<b>Ontogeny - The Ocean V.R. Project</b> Creative Communities Scheme 18_1 - Regional 18_1	<b>Approved</b> \$6,500.00
CCS18_1_158	<b>Ontogeny- The ocean V.R Project</b> Creative Communities Scheme 18_1 - North 18_1	<b>Withdrawn</b> \$0.00
LG1806-137	<b>Ontogeny- The ocean V.R Project</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
LG1806-139	<b>Edible Landscape Project for Mairangi Arts Centre and Community</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
QR1806-112	<b>Harakeke Workshop</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
QR1806-106	<b>Making Friends</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
CCS18_1_167	<b>Making Friends Part 02</b> Creative Communities Scheme 18_1 - Acquitted	<b>Approved</b> \$6,800.00
CCS18_1_143	<b>Art+Feminism</b> Creative Communities Scheme 18_1 - Acquitted	<b>Approved</b> \$4,355.00
LG1706-241	<b>Seniors' Art Programme</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$4,000.00
CCS17_2_187	<b>Artrageous - North Shore Secondary Schools Exhibition</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,155.00
CCS17_2_174	<b>We, the Youth</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,650.00
CCS17_2_160	<b>What Could an Art Centre Be? What Could be an Art Centre?</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$5,000.00
CCS17_1_110	<b>Summer Open Workshop at Mairangi Arts Centre</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$5,000.00
LG1606-228	<b>Dance Box Project</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$7,800.00

CCS16_2_204	<b>Au'au Enuu (Mangaia Seaside Terraces)</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Declined</b> \$0.00
QR1606-305	<b>InsideOut 7</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
CCS16_2_122	<b>Growth - an interactive exhibition celebrating 25 years of Mairangi Arts Centre</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$1,500.00
CCS16_2_098	<b>Oil painting class for Korean speakers</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$500.00
CCS16_1_228	<b>Summer Art, Not-School at Mairangi Arts Centre</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$4,000.00
CCS16_1_089	<b>Watercolour Workshop for the community</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$500.00
SCF15_2019	<b>Mairangi Bay Art Walkway</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HB15_2013	<b>Art Walkway Project</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Accountability being reviewed	<b>Approved</b> \$23,500.00
SCF15_2018	<b>Website/Database Integration &amp; Upgrade</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Awaiting accountability	<b>Approved</b> \$24,310.00
HB15_2003	<b>Website/database Integration Project</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
CCS15_2_104	<b>smART Talks 2015</b> Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	<b>Approved</b> \$600.00
R2LESF028	<b>InsideOut 6</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,559.00
00051	<b>Dreamcatchers: Mairangi Arts Centre Kids' and Teens' Exhibition</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$1,000.00
HB15_1009	<b>Skylights for Studio 2</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Deferred	<b>Undecided</b> \$0.00
2014_200148	<b>smART talks 2014</b> Creative Communities Scheme 2014 Round 2 - Acquitted	<b>Approved</b> \$0.00
HB2014_2026	<b>Website/Database Integration Project</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Accountability extended	<b>Approved</b> \$2,300.00
IRCFOct1300008	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	<b>Declined</b> \$0.00
CCS14_100180	<b>Meet the Tutors Day 2014</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
CCS14_100178	<b>Young Artists Exhibition</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
CCS14_100120	<b>'White Christmas' public yarnbombing project in MAC carpark</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
CCS14_100108	<b>First Impressions - New Zealand printmakers exhibition</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-138

**North Shore Community Toy Library Incorporated**

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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## **Project: Replacement of damaged electric toys for young children**

<b>Location:</b>	1a Sidmouth Street, Mairangi Bay, Auckland 0630		
<b>Summary:</b>	We seeking to replace part of our batterie operated toys. Unfortunately, our premisses have been severely damaged by the January flood. Although we managed to elevate most toys on time in an emergency rescue, the lasting humidity and additional rain caused the majority of our electric toys to corrode and fabrics to mould. Our electric toys do not meet our Health and Safety expectations around young children any longer as they can cause bodily harm. However, as they are highly popular and requested by parents, we seek to replace the ones affected.		
<b>Expertise:</b>	We an assigned Health and Safety Coordinator which monitors the safety of our equipment and premisses. Furthermore, our librarians undertake regular toy checks and stocktake to ensure our toys are safe in in working order. Our committee monitors toy preferences from caregivers and learning outcomes we would like to archive aligning with the ECE curriculum and to ensure a successful start into school. We operate this way for the past 30 years.		
<b>Dates:</b>	06/11/2023 - 31/01/2024		
<b>People reached:</b>	360 kids, 600 with parents, 50 volunteers		
<b>% of participants from Local Board</b>	40%		
<b>Promotion:</b>	We do promote grants on our Facebook page (multiple posts) which over 1,330 followers, we send out a newsletter (465 receivers, 35-50% opening rate), we do add it to our website. We print sponsorship information onto our toy labels and they always show with each loan receipt as well.		

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## **Community benefits**

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### **Identified community outcomes:**

We offer families to loan toys rather than to purchase them. This allows for a sustainable environmental alternative that reduces up to 1,200 toys to end up in landfill annually (based on our member numbers). Furthermore this offers inclusion for low income families (the annual fee equals the value of one quality toy purchased) and families with migration background.

Electric toys are an important part of our wide range as these often promote sensory play as well as STEM focussed learning (robotics, early coding, science). However, due temporary humidity in our building based on the January flood and ongoing rain over winter, a significant number of our electronic toys has corroded and is no longer safe to be used. Parents did request these toys, so we are seeking to replace those damaged. STEM toys are significant forces of innovation and development, and we can implement and interest in young children in a fun way. To restock to a more sufficient level allows us to continue to promote these values.

### **Alignment with local board priorities:**

#### ***Hibiscus and Bays***

- Support communities to live more sustainably, and prepare for the impacts of climate change

Our focus is to get parents of young children to loan toys rather purchase them for a use in a single household only. As children grow and develop quickly within their first 5 years of life, parents are looking into offering them changing toys to stimulate their development. If purchased, they easily spend \$400 to \$1,000 per year on toys (which is also often not affordable for everyone). Sometimes parents choose cheaper alternatives (e.g. Dollar shop toys), which are of low quality and sometimes contain toxic materials. They are not durable and end up fast in landfill. Given the amount of members we currently have we save around 1,200 toys annually from landfill. We offer high quality toys to prevent use of cheap and possible toxic plastic toys that can harm particularly young children. Our concept promotes parents to being more environmentally friendly with a toy being played with by up to 25 families per year instead of only one.

Collaborating organisation/individual	Role
Student volunteer helpers (trainees)	packing and marking the toys
Volunteers (committee and 'friends of the Toy Library' working group)	labelling and cataloguing toys

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## Demographics

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**Māori outcomes:**

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), No Māori outcomes identified*

**Accessible to people with disabilities** Yes - We do wish to include all families in our community. A significant number of our members has children with special needs. Our toys are durable and qualitative and we ensure they meet children with different demands.  
The improvement of our sensory toys would also and especially benefit this group.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
As service provider aimed at pre-schoolers and toddler we are strictly non-smoking venue and all our events and activities are smoke-free. We can furthermore supply flyers or stickers to our community members. We cater re-usable party packs in which we encourage healthy food and drink options (water over sugary drinks).  
One of our statutory objectives is to minimize the environmental impact which we promote on different levels. We encourage not just borrowing toys over purchase, but also take donations of toys that would otherwise end up in the landfill. We do send emails, communicate and run paid Facebook ads to promote waste minimization.  
We furthermore offer a range of toys that promoted outdoor play and physical activity in general (various ride-ons, balance toys, sport toys, and many more).

### Does your project support any genders, ages or ethnicities specifically?

We cater for any gender and offer a variety based on interest. We do not limit to a specific ethnicity either, but we do offer a selection of cultural Maori toys and resources. We cater for a high amount of families with migration background, so we have a huge variety of ethnicity. Our core service to offer educational toys focuses on children up to 8 years old. However, we offer other programmes through volunteering that focus on youth and elderlies (to offer inclusion, up-skill opportunities).

## Financial information

**Amount requested:**      **\$5000.00**

**Requesting grant for:**      Purchase (replacement) of electronic toys suitable for children aged 0 to 6 years.

**If part funded, how would you make up the difference:**

If we would only receive part of the requested amount we would use the amount offered to purchase and replace selected toys as needed with focus on variety and STEM.

**Cost of participation:**      The project will not have direct participation costs, but our members do pay an annual fee to loan toys (starting from \$60 per annum). This subscription helps us covering our operational expenses.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10933.37	\$0.00	\$3000.00	\$5000.00

Expenditure item	Amount	Amount requested from Local Board
Toys selection - Creative Matters	\$1585.28	\$970.00
Toy selection - Toyco	\$4482.10	\$500.00
Toy selection - Toyworld Albany	\$4865.99	\$3530.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
Fundraising (Give-a-Little page) and pre-loved toy sale event	\$3000.00	Approved

Donated materials	Amount
donated used toys	\$300.00

Total number of volunteers	Total number of volunteer hours
10	30

<b>Additional information to support the application:</b>	Please see attached Cover Letter for more information. We have been severely affected by this year's floods. Resulting in most of our volunteer hours and fundraised money to be committed to repair and improve our current building. We spent \$18,000 of our funds plus \$11,000 insurance payout to thoroughly renovate our building and outdoor area (incl. new flooring, wall paint, wall repairs, new kitchen, new plumbing, updated electric wiring, new outdoor surface, shed, new fence, new safer shelving). Hence this year we have no budget left to purchase new toys and therefore seek support.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-138	<b>Replacement of damaged electric toys for young children</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2206-241	<b>Temporary staff support</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2206-105	<b>Party Pack items available for hire to the community</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2106-111	<b>Re-packing toys improving Health and Safety and minimize environmental impact</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
QR2117-106	<b>Re-packing toys improving Health and Safety and minimize environmental impact</b> 2020/2021 Upper Harbour Quick Response Round One - Withdrawn	<b>Withdrawn</b> \$0.00
QR2017-307	<b>Re-packing toys improving Health and Safety and minimize environmental impact</b> 2019/2020 Upper Harbour Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1906-319	<b>STEM toys for pre-school aged children</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Acquitted	<b>Approved</b> \$500.00
QR1917-305	<b>STEM toys for pre-school aged children</b> 2018/2019 Upper Harbour Quick Response, Round Three - Acquitted	<b>Approved</b> \$800.00
QR1906-318	<b>STEM toys for pre-school aged children</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Withdrawn	<b>Withdrawn</b> \$0.00
LG1917-206	<b>STEM toys for pre-school aged children</b> 2018/2019 Upper Harbour Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG1917-203	<b>STEM toys for pre-school aged children</b> 2018/2019 Upper Harbour Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-140

## Hibiscus Coast Community Patrol Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Cameras for Orewa

<b>Location:</b>	Orewa
<b>Summary:</b>	Installation and maintenance of number plate recognition cameras at entry points to Orewa to be used by the NZ Police, for the improved safety of all residents of Orewa.
<b>Expertise:</b>	We are liaising a group of experts to achieve an excellent end result.
<b>Dates:</b>	01/07/1922 - 01/12/1923



<b>People reached:</b>	7
<b>% of participants from Local Board</b>	7%
<b>Promotion:</b>	We will make acknowledgement in our Facebook, our Website and also organise an article in the Local Magazine, Hibiscus Matters

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## Community benefits

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### Identified community outcomes:

Safer environment; reduced crime in Orewa, a happier business community and an area where more people will come knowing that support is there for them when needed

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

Our project is part of a network supported by the NZ Police to assist the security and protection of the Boards residents.

Collaborating organisation/individual	Role
Armitage Group	Cameras and installation
New Zealand Police	expertise

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## Demographics

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### Māori outcomes:

- Māori involvement in the design/concept*

The designer with the Police is of Maori decent

### Accessible to people with disabilities

Yes - It will help everyone in the community irrespective of disability, ethnicity, creed

### Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes  
Safer environment for people to move around their community.

### Does your project support any genders, ages or ethnicities specifically?

Our project targets every person in Orewa therefore it will include every ethnicity in Orewa.

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## Financial information

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**Amount requested:**      **\$10000.00**

**Requesting grant for:**      Cameras, installation and servicing Stage 3. The servicing as we have a lot of salt air that can effect the cameras so they have to be serviced regularly.

### If part funded, how would you make up the difference:

The installation of cameras in Orewa is a Three Stage project. This is a funding request for creation and completion of Stage Three and servicing.

**Cost of participation:**      No



Total expenditure	Total income	Other grants approved	Applicant contribution
\$10420.38	\$0.00	\$0.00	\$1300.00

Expenditure item	Amount	Amount requested from Local Board
Servicing	\$3616.75	\$3196.37
Installation	\$6803.63	\$6803.63

Income description	Amount
Nil	\$\$

Other funding sources	Amount	Current Status
Nil	\$\$	

Donated materials	Amount
Nil	\$\$

Total number of volunteers	Total number of volunteer hours
6	50

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-140	<b>Cameras for Orewa</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2306-233	<b>Cameras for Orewa</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$10,000.00
LG2206-208	<b>Cameras for Orewa</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Follow up	<b>Approved</b> \$10,000.00
QR1906-303	<b>First Aid Training Level One</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
LG1706-227	<b>First Aid training</b>	<b>Approved</b>

	Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	\$1,425.00
<b>LG1606-239</b>	<b>Advanced training for patrollers at CPNZ National Training Seminar in Christchurch</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1606-216</b>	<b>2015/16 First Aid Training</b> Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,890.00
<b>CGFN14_1000 26</b>	<b>General Running Costs</b> North - Community Grants Fund - 2013/2014 - Acquitted	<b>Approved</b> \$2,250.74

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-141

## Orewa Elevate Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Coast Stress Less Initiative

<b>Location:</b>	2 Loop Rd, Orewa, Auckland		
<b>Summary:</b>	We recognise the challenges of studying at home, which is why our aim is to be a proactive approach to stress and anxiety for rangatahi and their whanau during the NCEA exam time. We provide a free and accessible study space, equipped with study material/study aid packs and a relaxation space. We aim to connect with local secondary schools and provide activities to help students be better equipped and supported during the exam times, such as therapy animals, mental health speakers and more.		
<b>Expertise:</b>	Currently, Stress Less is the sole project of the Orewa Elevate Trust, but OET has historically supported the rangatahi in Orewa, having supported Stress Less previously when it ran independently, as well as other community services such as Orewa Toy Library and future projects that will soon fall under the trust.		
<b>Dates:</b>	01/11/2023 - 30/11/2023		
<b>People reached:</b>	150-200		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We are planning a multimedia advertising campaign including local radio & printed media. We will acknowledge the local board's contribution on our website, facebook page and in all advertising campaigns we run. We will also acknowledge the Board's contribution at promotional events such as presentations made to local schools and local Youth Services.		

### Community benefits

#### Identified community outcomes:

We believe that empowered young people can be great contributors to their local community, and that fostering an environment where they can focus on their learning, with encouragement and without distraction, has a positive knock on effect on the entire community both short term and long term. Stress Less not only provides access to resources such as physical study materials and tools, but promotes the sharing of knowledge amongst young people and the productivity of students. A shared study space, open to all secondary schools in the local area promotes community building and inclusivity. It also attempts to help reduce isolation, an issue that many young people, parents and teachers alike have observed as a consequence of the COVID-19 pandemic. Overall,



Total expenditure	Total income	Other grants approved	Applicant contribution
\$9150.16	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Key Note Speaker Fee	\$1000.00	\$1000.00
Notebooks (study aid pack)	\$225.00	\$225.00
Highlighters (study aid pack)	\$78.00	\$78.00
Pencils (study aid pack)	\$37.50	\$37.50
Pens (study aid pack)	\$22.50	\$22.50
Drink Bottles (study aid pack)	\$1571.47	\$1327.00
Stress Balls (study aid pack)	\$275.00	\$275.00
Rulers	\$7.50	\$7.50
Promotional Shirts	\$863.19	\$863.19
Venue Hire	\$5070.00	\$2535.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
Therapy animals	\$\$
General Office Supplies	\$300.00
Desks	\$1800.00

Venue Hire	\$2535.00
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Total number of volunteers	Total number of volunteer hours
25	310

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-141	<b>Coast Stress Less Initiative</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-142

## Hibiscus Coast and Bays Sea Cadets - part of Sea Cadet Corps Association of New Zealand Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Hibiscus Coast and Bays Sea Cadets

<b>Location:</b>	270-300 Postman Road, Dairy Flat 0794		
<b>Summary:</b>	Project funds are required for a recruitment drive in the district. The aim is to generate recruitment from local youth, involving parents, grandparents, guardians and suitable adults to also form a support committee to further the aims and objectives of the organisation.		
<b>Expertise:</b>	Four existing successful Sea Cadet training units in other parts of Auckland, part of the Sea Cadet Corps Association of New Zealand		
<b>Dates:</b>	02/11/2023 - 31/03/2024		
<b>People reached:</b>	20 sea cadets - initial intake of recruits		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Acknowledgement of support will be made in local media.		

### Community benefits

#### Identified community outcomes:

Recruiting youth of the district to be engaged with the community in a well disciplined and organised manner

**Alignment with local board priorities:**

***Hibiscus and Bays***

- Proactively identify the needs of our communities and plan for sustainable growth  
By supporting the youth of the district, with discipline, camaraderie and community involvement

Collaborating organisation/individual	Role
Sea Cadet Corps Association of New Zealand (CCANZ)	Support with procedures and training

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**Demographics**

<b>Māori outcomes:</b>	<ul style="list-style-type: none"><li><i>Māori involvement in the design/concept</i> By consultation with local Iwi</li></ul>
<b>Accessible to people with disabilities</b>	Yes - Accessible facilities are existing within the building to be used
<b>Healthy environment approach:</b>	Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*  Sharing facilities and exercise/training equipment with other groups to minimise energy consumption and wastage.

**Does your project support any genders, ages or ethnicities specifically?**

Male and Female youth 13-18 years all ethnicities are welcome

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**Financial information**

<b>Amount requested:</b>	<b>\$2000.00</b>
<b>Requesting grant for:</b>	Website establishment and recruitment of new Sea Cadets
<b>If part funded, how would you make up the difference:</b>	
	\$1,000 for reduced website and promotion
<b>Cost of participation:</b>	Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2000.00	\$0.00	\$0.00	\$1000.00

Expenditure item	Amount	Amount requested from Local Board
Website and promotion	\$2000.00	\$2000.00

Income description	Amount
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	\$\$
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Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
2	80

<b>Additional information to support the application:</b>	An ASB Bank Account is currently being established, to be active October 2023 in the name of Hibiscus Coast and Bays Sea Cadets
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### Funding history

Application ID	Project title	Decision Allocation
LG2406-143	<b>Hibiscus Coast and Bays Sea Cadets</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-144

## Rodney Aphasia Group

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Active engagement for People with Aphasia

<b>Location:</b>	Orewa Community Church Hall, 235 Hibiscus Coast Highway, Red Beach 0932
<b>Summary:</b>	RAG will provide 12 monthly meetings that provide opportunities for our aphasia members to meet, engage, participate in activities to enhance the quality of life for all people with aphasia, their whanau, carers and loved ones. Engaging in activities that will enable improved confidence and competencies to contribute fully to their communities. Art, language, music, minor games, quiz, language and occupational therapy, sport variations and social interaction are crucial to this engagement and feedback from our 70 members confirms the enormous benefits to date.
<b>Expertise:</b>	We have been operating since 2007, as a group that is dedicated to improve the lot of people with aphasia, but with representation on the committee and Board of

	people with aphasia also. Thereby working together FOR and WITH aphasians. This is unique in New Zealand and the Rodney Aphasia Group takes pride in their constitution. We do employ the services of a part time administrator who completes the administration work which is often beyond the competencies of our members.
<b>Dates:</b>	23/11/2023 - 31/10/2024
<b>People reached:</b>	70
<b>% of participants from Local Board</b>	60%
<b>Promotion:</b>	We are committed to local newspaper and media exposure with articles prepared to discuss and promote aphasia affects in our local region. Hibiscus Matters, and other circulations locally and on the North Shore region.

## Community benefits

### Identified community outcomes:

Healthier, happier better connected community.

RAG's mission is to increase the understanding of aphasia within our community, providing a forum for discussion of areas of mutual interest by people with aphasia and their Carers, enabling improvement in communication to encourage full and active participation in society. Decreasing social isolation and mental health issues for people with aphasia.

We do:

- (a) Represent the interests of people with aphasia and their families and friends in the greater community
- (b) Facilitate support networks for people with aphasia and their Carers
- (c) Raise the profile and awareness of aphasia
- (d) Educate people with aphasia and the greater public about aphasia
- (e) Support the establishment of a linked network of services
- (f) Be a local influence group to attract funding and media attention
- (g) Use aphasia-friendly communication to assist people with aphasia
- (h) Do all other things necessary or helpful to the above purposes

RAG conducts regular meetings dedicated to improving the skills and confidence of people with Aphasia, to enable wider community engagement. These meetings include speech therapy, physiotherapy, learning and educational opportunities, as well as dance, art, music activities that in many cases would be beyond the financial capabilities of our members.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

By engaging positively with a disabled group of our community that is severely disadvantaged once discharged from hospital, often left to be cared for by family which are in many cases underprepared for the enormity of the changes in behaviours of the person living with aphasia. Isolation and depression are two major consequences of a trauma to the brain and meeting similar affected personnel and trading experiences can be massively comforting to patients, carers and whanau alike.

The main aim of RAG is to encourage and enable better engaged and more active communities, enabling vibrant, connected communities.

Collaborating organisation/individual	Role
Rhythm for the Soul	Drums, equipment and entertainers
Massey University Speech therapy course	Personnel lecturers and students



Mapura Studios	Art equipment and instructors
Orewa-Millwater Rotary Club	Support for administrator

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## Demographics

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**Māori outcomes:**

- *Māori involvement in the design/concept, Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Purely based on statistical stroke figures and outcomes. Aphasia affects every sector of our society.

**Accessible to people with disabilities**

Yes - Aphasia is a condition that can occur following a stroke and it can be particularly frustrating and limiting for some people. Previously articulate people can have difficulty reading and understanding written and spoken language, interpreting numbers, or communicating thoughts to others even though their actual intelligence remains unchanged. RAG offers opportunities for stroke survivors to engage with others who have aphasia, receiving support, advice and encouragement from those who have walked a similar path. It offers a safe place for people to share their experiences, gain practice with communication in preparation for use with their whānau and in the wider community as well as opportunities to develop into leadership roles within the group. RAG also provides an invaluable support for the carers of people with aphasia, as this can be very demanding, and it can be difficult for carers to know how to support their loved one with their communication.

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

All our meetings respect the smoke free environment and in providing afternoon teas, we ensure plenty of water and healthy food choices. We utilize specific approved taxis and community service vehicles for our mobility impaired members.

All four Healthy Environment Principles are totally respected by RAG

### Does your project support any genders, ages or ethnicities specifically?

As aphasia is a medical condition, this project supports absolutely every sector of our community. We are completely inclusive and welcoming to all people with aphasia.

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## Financial information

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**Amount requested:**     **\$2500.00**

**Requesting grant for:**     Administration and start up costs. Once started we know that local community exposure and reporting will improve access to further funding as we intend extending frequency of meetings

**If part funded, how would you make up the difference:**

We have a plan to produce artwork from disabled members and hold an exhibition and auction in Summer, to promote and publicise Aphasia as a growing disability.

**Cost of participation:** No. We wish to completely exclude financial hardship

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2569.28	\$0.00	\$4635.00	\$1500.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire	\$569.28	\$569.00
Admin Costs	\$2000.00	\$2000.00
	\$\$	\$\$

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Orewa_Millwater Rotary Laurie Parker Trust	\$4635.00	Pending

Donated materials	Amount
nil	\$0.00

Total number of volunteers	Total number of volunteer hours
12	288

Additional information to support the application:	
	<p>Many people are aware of the affects of stroke and other life altering illnesses, sadly APHASIA is little known. I had never heard of it until earlier this year when Bruce Willis was diagnosed and it is the same for many people with aphasia only learning about it when diagnosed. The effects are unimaginable, unable to converse, and struggling to be understood by loved ones. Just imagine for 5 minutes that you were unable to speak, or that your message to a loved one is unintelligible. How you would feel. What actions could you take? Withdrawal? Feel inadequate? Frustration? Anger?</p>

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-144	<b>Active engagement for People with Aphasia</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-145

## Abuse Prevention Services Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Living Free - follow-up group for wahine impacted by violence

<b>Location:</b>	Macaulay House 682 Whangaparaoa Road
<b>Summary:</b>	<p>Wahine impacted family violence attend our Living Free programme free of charge where they learn about family violence, how to deal with the impacts on their lives and to move forward in their lives free from violence.</p> <p>One powerful outcome of groups is wahine find a group of friends who understand them and support them long after the completion of the programme. They become each other's whanau, strengthening connections and community. They are at the centre of their ongoing success.</p> <p>To facilitate this even further we want to trial a weekly coffee catch up and further education group for wahine to meet, with childcare provided, supported by staff members who can provide guidance and help where needed.</p>
<b>Expertise:</b>	<p>Abuse Prevention Services have been providing services in the region since 1994 and we have an excellent reputation with statutory agencies, other support services and the community. We are well respected experts in the field of family violence.. Abuse Prevention Services is the only specialised provider of family violence services (psycho-educational programmes and counselling) in this geographical area. It is vital that this work is carried out by family violence specialists as incorrect approaches can increase risk to clients, especially to women, youth and children. We understand the inherent risks to clients and we work closely with women's refuge.</p>
<b>Dates:</b>	01/12/2023 - 30/11/2024
<b>People reached:</b>	20 plus their children
<b>% of participants from Local Board</b>	100%
<b>Promotion:</b>	<p>We do not promote the actual group publicly as the venue needs to be confidential for the women's safety. However we will acknowledge the funding on our website and yearly reports.</p>

## Community benefits

### Identified community outcomes:

Our programme supports the community firstly by building knowledge, skills and behaviour around the impacts of family violence. To get out of the violent trap that many wahine find themselves in

they need to understand what abusive behaviour really is. We have women who come to us but think they are not really victims of abuse because they do not have bruises or broken bones but they discover that how they are being treated is abusive and how that dangerous behaviour is escalating. That abusive behaviour is not their fault, and they never “deserve it”. While in the programme everyone shares their stories and learns that they are not alone in their trauma. The most common feedback we get is “I have never told anyone else about the things that have happened to me, not even my family”. As the group gains understanding, they support each other, strengthening social connection, and gain a greater sense of belonging and inclusion strengthening the wider community as they do so. Going into the future we explore what the future can be. Family violence disengages wahine from being hopeful about their future, but as they regain confidence, they lead their own solutions and destiny.

**Alignment with local board priorities:**

***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

We have chosen Hibiscus and Bays communities are supported, connected and vibrant as our main focus area, promoting community participation, inclusion and identity. Family violence causes families to be isolated from their communities and therefore are less likely to have equity or social inclusion. Family violence causes isolation and creates shame. Our work rebuilds people’s mana and creates meaningful connections, especially through our groups.

Women who complete our safety programmes gain knowledge, support and friendships. Some of the outcomes of people attending our programmes are women and children being safer, children’s acting-out decreasing and an increase in their participation and learning at school. Women in the groups form friendships that help them to build their self-worth and their ability to participate in their communities. With the support of skilled facilitators, clients give each other support and accountability and ultimately the knowledge and skills to live safe healthy lives, and to be full participants in our community again.

All our work places children and young people at the centre. The hidden victims of family violence are youth and children. They live in isolated families, in fear and trauma, that unaddressed can have lifetime consequences and lead to intergenerational violence.

Most wahine we see have years of trauma to recover from and being able to meet regularly in a safe space and continue learning after the programme will keep them and their children safer, supported and connected.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Hestia Womens Refuge	Abuse Prevention Services has a memorandum of understanding with Hestia Rodney Women’s Refuge which includes supporting families most at risk, reciprocal referrals, managing client safety, and shared training.
Ministry Social Development	Referrals
Ministry of Justice	Referrals
Oranga Tamariki	Oranga Tamariki are regularly referring to Abuse Prevention Services and are aware that we need a lot more funding to do the work that we are doing – both for their clients and for clients referred from the community. The Clinical Manager of Abuse Prevention Services sits on the Oranga Tamariki Care and Protection Panel and interacts with all the social workers at the local site (Orewa) as well as liaising with their management. They have said they would support any applications that will

	enable Abuse Prevention Services to keep doing the vital work it is doing.
New Zealand Police	Attend a FVIAM fortnightly meeting to triage family violence cases with social service and statutory agencies

## Demographics

**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - We ensure we have suitable disabled access venues.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

Our programme is underpinned by Te Whare Tapa Whā developed by leading Māori health advocate Sir Mason Durie in 1984. The model describes health and wellbeing as a wharenuī/meeting house with four walls. These walls represent taha wairua/spiritual wellbeing, taha hinengaro/mental and emotional wellbeing, taha tinana/physical wellbeing and taha whānau/family and social wellbeing. Our connection with the whenua/land forms the foundation. When all these things are in balance, we thrive. When one or more of these is out of balance our wellbeing is impacted. We encourage the women to find well being in all the areas of their lives including health environment, as part of their recovery.

### Does your project support any genders, ages or ethnicities specifically?

This is targeted to women.

## Financial information

**Amount requested:** **\$9835.00**

**Requesting grant for:** We offer wahine 12 sessions of "Living Free" A psycho-educational programme for wahine impacted by family violence. We are asking for funding to pay for a 16 week trial of a follow up coffee morning. This will be for women and their children after they have completed a programme or women who are waiting for the next Living Free programme to start.

### If part funded, how would you make up the difference:

We are hoping to start with a trial of 16 weeks in two blocks of 8 but would continue with the project if we were only able to get enough funding for 8 weeks.

**Cost of participation:** No it is important that any wahine who needs help can access it.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9834.80	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Kai	\$572.80	\$572.80
Childcare (2 staff @25.50 for 2 hours)	\$1632.00	\$1632.00
Facilatator 2 hours	\$2840.00	\$2840.00
Follow up support 1.5 hours	\$2130.00	\$2130.00
Venue	\$2660.00	\$2660.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

<b>Additional information to support the application:</b>	<p>Budget breakdown plus 3 Letters of support</p> <p>Tell your story.            Shout it. Write it.            Whisper it if you have to.            But tell it. Some won't understand it.            Some will outright reject it.            But many will thank you for it.            And then the most magical thing will happen.            One by one, voices will start whispering, 'Me, too.'            And your tribe will gather.            And you will never</p>
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feel alone again.”  
— L.R. Knost

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-145	<b>Living Free - follow-up group for wahine impacted by violence</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2306-215	<b>Specialised Play Therapy for Tamariki Impacted by Family Violence</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$4,000.00
LG2206-155	<b>Supporting Rangatahi &amp; Tamariki Impacted by Family Violence</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$8,000.00
HB15_2022	<b>Attendance at Orewa Family Violence Interagency Response System Meetings</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
CDN15-1015	<b>"Living Free - Women Living Free from Abuse" programme for women victims of domestic violence</b> Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
HB15_1013	<b>"Living Free - Women Living Free from Abuse" programme for women victims of domestic violence</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$7,500.00
LGFC15_1017	<b>Male Perpetrators 'Living without Violence' programme</b> North - Large Grants Fund (Community), 2014/2015 - Declined	<b>Declined</b> \$0.00
RD14_100014	<b>Male Perpetrators "Living Without Violence" programme</b> LB - Rodney Local Board Community Grant - 2013/2014 - Acquitted	<b>Approved</b> \$4,000.00
LGFC00014	<b>"Living Free - Women Living Free from Abuse" programme for women victims of domestic violence</b> North - Large Grants Fund (Community) - 2013/2014 - Paid	<b>Approved</b> \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-146

## Business Whangaparaoa Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Business and Economic Growth for the Whangaparaoa Peninsula

<b>Location:</b>	Whangaparaoa Peninsula
<b>Summary:</b>	Through our events, activities and services we target these to support local businesses, to find out what the businesses want and need locally and work towards bringing these support activities to fruition. We provide opportunities to learn and network and work towards growing the connections between business and our local Whangaparaoa community.
<b>Expertise:</b>	We have been in operation and running events and activities since 2019 and, even through Covid, we have maintained continuity of some of these and also pivoted to online when necessary. We have a clear template of regular events that are well attended.
<b>Dates:</b>	01/07/2023 - 30/06/2024
<b>People reached:</b>	4,000-5,000 (Whangaparaoa employee count taken from 2022 stats)

<b>% of participants from Local Board</b>	100%
<b>Promotion:</b>	Local Board logo on all collateral and promotional material for events, logo on our website, flag on display at all events where funding support has been provided, speaking opportunity at major events, supporting any Local Board presentations if required

## Community benefits

### Identified community outcomes:

By growing and supporting businesses in our area, most of the business owners are locals and therefore live within the community. If we can give them the support they need and encourage other community members to, in turn, support our local businesses this increases prosperity and well-being for all concerned.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Our businesses and business centres feel supported and empowered

We encourage support and interaction to create sustainability and growth within the business community. We run buy local type activities, learning and network opportunities which are geared to support our businesses, both members and others and, in turn, we hope also supports our community. All our focus and activities are designed to try and meet the needs of various of our industry sectors across the Peninsula and in specific town centres we have identified.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Future Whangaparaoa Trust	Support as and where we can work together
Rodney Neighbourhood Support	Provide local crime stats to members for information and security
Hibiscus Coast Zero Waste	Work alongside regarding Auckland Climate Plan awareness for businesses

## Demographics

**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - We only use venues that have disability access

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

Our events are always smoke free. Our work alongside HCZW provides local businesses with awareness and messaging around zero waste and the reduction of carbon emissions and climate actions. Our Treasure Hunt trail which is under development will encourage walking and cycling our beautiful Peninsula.



**Does your project support any genders, ages or ethnicities specifically?**

Business owners and their employees

**Financial information****Amount requested:** \$10000.00**Requesting grant for:** Our funding request is based on a number of events, activities and costs around allowing Business Whangaparaoa to be able to focus on growth and development of our services. To ensure our future sustainability as a local support service.**If part funded, how would you make up the difference:**

We could look at scaling back the services we offer to local businesses and running less events and projects - would need to work on a new plan and budget to give any accurate figures

**Cost of participation:** Yes - membership fee of \$199 and cost for the network events only being \$15 pp for members and \$30 pp for non-members

Total expenditure	Total income	Other grants approved	Applicant contribution
\$49646.49	\$16280.00	\$0.00	\$16280.00

Expenditure item	Amount	Amount requested from Local Board
2022-23 Funding breakdown from 2022-23 year	\$15378.49	\$0.00
Budget - Support in running business association and related events	\$34268.00	\$10000.00

Income description	Amount
Event attendances - based on 20 x members @ \$15 pp	\$1200.00
Network event sponsorships - 1 per event x \$450	\$1800.00
Memberships x 80 @ \$199	\$13280.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

6	300
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<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-146	<b>Business and Economic Growth for the Whangaparaoa Peninsula</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-147

## Agora Connections Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Children's Day program in Manly Park Sunday 3rd March 2024

<b>Location:</b>	Manly Park
<b>Summary:</b>	<p>Financial support to run the Children's Day event on 1st Sunday of March 2024. This is a community event, In New Zealand Children's Day, or Te rā o ngā tamariki, is always on the first Sunday of March each year. On that day, New Zealand comes alive with activities ...</p> <p>Children's Day is a commemorative date celebrated annually in honor of children, whose date of observance varies by country. In 1925, International Children's Day was first proclaimed in Geneva during the World Conference on Child Welfare. It is a day to celebrate Children and to bring families together to have fun.</p> <p>Children's Day New Zealand</p> <p>Facebook  <a href="https://www.facebook.com/childrensdaynz">https://www.facebook.com/childrensdaynz</a></p>
<b>Expertise:</b>	We have run it for 3 years
<b>Dates:</b>	01/03/2024 - 03/03/2024
<b>People reached:</b>	250
<b>% of participants from Local Board</b>	100%
<b>Promotion:</b>	on our facebook page, on the nz children's day facebook page, on our building

Conflicts of interest: N/A

### Community benefits

Identified community outcomes:

This is a world wide activity to celebrate children and families, providing an activity where they can come and be safe and have fun

**Alignment with local board priorities:**

***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

By providing a Day of Fun for Children and families to have fun and connect

Collaborating organisation/individual	Role
N/A	nil

**Demographics**

**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - the activities are all on flat ground so accessible to all

**Healthy environment approach:** Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
By providing healthy food and water and lots of fun activities for movement etc and family participation

**Does your project support any genders, ages or ethnicities specifically?**

we support all genders, ages and ethnicities

**Financial information**

**Amount requested:** **\$2000.00**

**Requesting grant for:** The food, bouncy castle hire and set up and supervision, generator and trailer hire and toy hire

**If part funded, how would you make up the difference:**

The project would have to be scaled down

**Cost of participation:** No its a free NZ wide activity to celebrate children and families

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
food and water to drink, trailer and generator hire, toy hire, bouncy castle hire set up and supervision	\$2000.00	\$2000.00
	\$	\$

Income description	Amount
N/A its a free event	\$0.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours
15	200

<b>Additional information to support the application:</b>	Have support letters for the toy library we run
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### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>LG2406-147</b>	<b>Children's Day program in Manly Park Sunday 3rd March 2024</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
<b>LG2206-103</b>	<b>Whangaparaoa Toy Library Librarian</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2106-226</b>	<b>Purchase new toys replacing old</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$4,000.00
<b>LG1906-227</b>	<b>Librarian costs</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1806-217</b>	<b>Purchasing toys due to an increasing membership.</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1716-207</b>	<b>Whangaparaoa Toy Library</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-148

## Families Growth and Thrive Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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## Project: Kids' Flea Market

<b>Location:</b>	St. Anne's Hall at Browns Bay
<b>Summary:</b>	The Kids Flea Market project, organized by Families Growth and Thrive Charitable Trust, is a vibrant and heartwarming community event that celebrates the entrepreneurial spirit of local young residents. Held at the welcoming St. Anne's Hall, this initiative provides children aged 6 to 12 with a platform to showcase their talents and entrepreneurial skills through managing their own stalls. The market fosters creativity, community engagement, and unity while supporting the growth and development of our local youth. It has become a much-anticipated occasion that brings together over 200 residents for each market day and empowers young entrepreneurs while strengthening community bonds.
<b>Expertise:</b>	Our expertise includes: <ul style="list-style-type: none"><li>- Effective community engagement, connecting with local community services for support and promotion.</li><li>- Proficiency in managing venue hiring and booking logistics to ensure seamless market operations.</li><li>- A strong commitment to health and safety compliance, prioritizing the well-being of all participants.</li><li>- Robust volunteer support system, enabling us to consistently deliver high-quality outcomes for the project's success.</li></ul>
<b>Dates:</b>	05/11/2023 - 03/11/2024
<b>People reached:</b>	The Kids' Flea Market project is expected to positively impact approximately 3,600 individuals annually, excluding staff members.
<b>% of participants from Local Board</b>	95%
<b>Promotion:</b>	We will prominently display the local board's logo on all our promotional materials, including posters, flyers, our Facebook page, and website, serving as a visual representation of their invaluable support and commitment to our Kids' Flea Market project, ensuring widespread recognition and appreciation within our community and among attendees.

## Community benefits

### Identified community outcomes:

The Kids' Flea Market delivers numerous community benefits to Hibiscus and Bays:

**Community Unity:** Strengthening neighborly relationships, enhancing social cohesion, and fostering a sense of community.

**Youth Development:** Empowering young entrepreneurs aged 6 to 12, promoting creativity, responsibility, and entrepreneurship, contributing to personal growth.

**Cultural Enrichment:** Celebrating diversity and promoting cross-cultural understanding, enriching our cultural tapestry.

**Vibrancy:** Adding vitality to the area, drawing residents and visitors for family-friendly socializing, shopping, and activities.

**Community Engagement:** Encouraging volunteerism and involvement, instilling civic responsibility and pride.

Economic Boost: Stimulating local economic activity, supporting young entrepreneurs, and engaging local businesses with the community.

Philanthropy: Fostering a culture of giving back, often including charitable initiatives.

The wider community can access our project by attending our market events, which are open to all residents and visitors. These gatherings provide opportunities for diverse backgrounds to engage in and benefit from the activities and initiatives offered, promoting inclusivity and community involvement.

### **Alignment with local board priorities:**

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant
- Community Engagement: The Kids' Flea Market brings together residents from various backgrounds and age groups, fostering a sense of belonging and connection within the community. This event encourages interaction, dialogue, and collaboration among community members, strengthening social ties.
- Youth Empowerment: By providing young entrepreneurs aged 6 to 12 with a platform to showcase their talents and entrepreneurial skills, the Kids' Flea Market empowers the youth in our community. It promotes creativity, leadership, and a sense of achievement among young participants, contributing to their personal growth and development.
- Cultural Inclusivity: The project embraces and celebrates the cultural diversity within the community. It provides a space where individuals from different cultural backgrounds can share their traditions, ideas, and experiences, promoting cultural exchange and mutual understanding.
- Vibrancy and Activity: The market creates a lively and bustling atmosphere within the community. It not only offers a unique shopping experience but also hosts various activities and entertainment, making the area more vibrant and attractive to residents and visitors alike.
- Encouraging Volunteerism: The involvement of teenage and adult volunteers in setting up and managing the market fosters a culture of volunteerism and community engagement. It strengthens the sense of responsibility and commitment among participants, contributing to the overall vibrancy of the community.

In summary, the Kids' Flea Market project actively supports the selected priority by promoting community engagement, empowering youth, celebrating cultural diversity, enhancing vibrancy, and encouraging volunteerism within the Hibiscus and Bays community. It aligns with the vision of creating a supported, connected, and vibrant local community.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Shoreline Magazine	listing of event on their magazine
Auckland for Kids	listing of event on their website
Heart of the Bays	venue hiring support and sharing information of each market
Browns Bay Business Association	promote our market project
Torbay Magazine	listing of event on their magazine

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## **Demographics**

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**Māori outcomes:**

- *No Māori outcomes identified*

**Accessible to people with disabilities**

Yes - The market is held in St. Anne's Hall, which is a place accessible to people with disabilities; our market has a lot of fun which will also be part of the life of people with disabilities.

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

To promote a healthy environment approach for our Kids' Flea Market project, we will implement the following strategies:

**Promote Smoke-Free Messages:** We will maintain a strict smoke-free policy at all market events and actively promote this message through signage, announcements, and social media, fostering a smoke-free environment for families and children.

**Waste Minimization (Zero Waste) Messages:** We will encourage stallholders and attendees to minimize waste by providing recycling and composting bins, promoting reusable containers, and educating participants about the importance of reducing waste.

**Healthy Options for Food and Drink:** We will collaborate with food vendors to offer healthy food and beverage choices, including water as the first choice, to promote a culture of healthy eating and hydration among attendees.

**Encouraging Active Lifestyles:** We will organize activities that encourage people, especially kids and youth, to step away from screens and devices, fostering an active lifestyle and outdoor engagement.

**Reduction of Carbon Emissions and Climate Resilience:** We will work to minimize the environmental impact of our market by reducing carbon emissions through eco-friendly practices and educating participants about climate change resilience and sustainability.

By incorporating these initiatives, we aim to create a healthy and environmentally conscious atmosphere at our Kids' Flea Market events, aligning with our commitment to community well-being and environmental stewardship.

**Does your project support any genders, ages or ethnicities specifically?**

Yes, our project primarily targets children aged 6 to 12, while also involving teenage volunteers aged from 12 to 18 years old. It is designed to be inclusive and open to all genders and ethnicities within the Hibiscus and Bays community.

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**Financial information**

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**Amount requested:**      **\$7500.00**

**Requesting grant for:**

- Venue hiring
- Advertising and promotion
- staff salary on this project

**If part funded, how would you make up the difference:**

If only part of our Kids' Flea Market project can be funded, we would prioritize essential components, such as youth empowerment, community engagement, and promotion efforts.

The minimum annual budget required to sustain these core elements is \$6,000.

This funding would ensure that we can continue to support young entrepreneurs, organize community events, and promote our market to a diverse audience, while maintaining the project's vitality and impact.

**Cost of participation:** \$15 for each stall, 10 stalls in total for each market day

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9021.00	\$1565.00	\$0.00	\$500.00

Expenditure item	Amount	Amount requested from Local Board
Venue hiring	\$1043.00	\$1043.00
Advertising/promotion	\$4378.00	\$4378.00
Staff salary	\$3600.00	\$3600.00

Income description	Amount
10 stalls for each market day, \$15 fee of each stall, 12 market days over a year	\$1565.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
20	960

<b>Additional information to support the application:</b>	Support letter from Heart of the Bays
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-165	<b>Recycled Coffee Capsule Craft Project</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-148	<b>Kids' Flea Market</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-150	<b>Walk into Lift - "Explore Local Art/Culture Experience"</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
CCS_23_2156	<b>Youth Artworks Made From Upcycled Coffee Capsules</b> Creative Communities Scheme 2023_2 - Project in Progress	<b>Approved</b> \$3,000.00
LG2306-253	<b>Recycled Coffee Capsule Craft Project</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
CCS22_1_099	<b>Kids' Artworks Made From Upcycled Coffee Capsules</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$4,000.00
LG2206-163	<b>Sunday Indoor Volleyball Play for Teenagers</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
LG2206-162	<b>Kids' Flea Market</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2206-153	<b>Recycled Coffee Capsule Craft Project</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2106-218	<b>Recycled Coffee Capsule Craft Project</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-149

## Mairangi Bay Business Assn

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Events
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### Project: Mairangi Bay Food and Wine Festival

<b>Location:</b>	Mairangi Bay beachfront reserve, Sidmouth St, Montrose Tce
<b>Summary:</b>	Food and Wine Festival with live music and entertainment for children
<b>Expertise:</b>	Many years of organising similar events
<b>Dates:</b>	24/02/2024 - 24/02/2024
<b>People reached:</b>	5000
<b>% of participants from Local Board</b>	75%
<b>Promotion:</b>	All promotional material will contain the Board logo. The event will be promoted in the Village magazine, on social media and by posters around the Village.

## Community benefits

Identified community outcomes:



<b>Expenditure item</b>	<b>Amount</b>	<b>Amount requested from Local Board</b>
tables, chairs, marquees	\$10500.00	\$10000.00
stage	\$1676.00	\$0.00
band 1	\$500.00	\$0.00
band 2	\$3500.00	\$0.00
traffic management	\$3000.00	\$0.00
children's entertainment	\$2000.00	\$0.00
advertising	\$2000.00	\$0.00
portaloos	\$1500.00	\$0.00
generators	\$3500.00	\$0.00
Zero Waste	\$2000.00	\$0.00
other costs	\$5000.00	\$\$

<b>Income description</b>	<b>Amount</b>
Sale of glasses	\$10000.00
Stall hire income	\$10000.00

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
Barfoot & Thompson	\$5000.00	Pending

<b>Donated materials</b>	<b>Amount</b>
	\$\$

<b>Total number of volunteers</b>	<b>Total number of volunteer hours</b>
20	100

<b>Additional information to support the application:</b>	
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## Funding history

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>LG2406-149</b>	<b>Mairangi Bay Food and Wine Festival</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
<b>LG2406-114</b>	<b>Christmas in Mairangi Bay</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
<b>NCE230613</b>	<b>Mairangi Bay Wine and Food Festival</b> 2022/2023 Non-contestable events North Hibiscus and Bays - Project in progress	<b>Approved</b> \$10,000.00
<b>02NCE2206</b>	<b>Mairangi Bay Food and Wine Festival &amp; Santa Parade</b> 2021/2022 Non-contestable North Hibiscus and Bays - Accountability overdue	<b>Approved</b> \$15,000.00
<b>LG2206-106</b>	<b>Christmas Carnivals, Moments of Mairangi Bay, Mid Winter Swim</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$8,000.00
<b>NCE210611</b>	<b>Summer Sound Waves</b> 2020/2021 Non-contestable Events - Hibiscus and Bays - Project in progress	<b>Approved</b> \$10,000.00
<b>NCE210610</b>	<b>Christmas Carnivals</b> 2020/2021 Non-contestable Events - Hibiscus and Bays - Project in progress	<b>Approved</b> \$5,000.00
<b>LG2106-109</b>	<b>Community Events and Promotions in Mairangi Bay</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
<b>LG2006-218</b>	<b>Mid winter swim and Buy Local campaign</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>NCE2006-008</b>	<b>Food and Wine Festival</b> 2019/2020 Non-Contestable Events - Hibiscus and Bays - Accountability overdue	<b>Approved</b> \$10,000.00
<b>NCE2006-007</b>	<b>Santa Parade</b> 2019/2020 Non-Contestable Events - Hibiscus and Bays - Accountability overdue	<b>Approved</b> \$5,000.00
<b>LG2006-113</b>	<b>Moments of Mairangi</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>WMIF1901-013</b>	<b>getting Mairangi Bay plastic free</b> WMIF April 2019 - 5a. Declined	<b>Declined</b> \$0.00
<b>LG1906-223</b>	<b>Buy Local Campaign/ carols in the park</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$6,000.00
<b>LG1906-130</b>	<b>Moments of Mairangi, Mid Winter Swim and Carols at Christmas</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$8,000.00
<b>NCE1906-002</b>	<b>Christmas Parade and Food and Wine Festival</b> 2018/2019 Non-Contestable Events - Hibiscus and Bays - Acquitted	<b>Approved</b> \$15,000.00
<b>WMIF1801-062</b>	<b>Helping Our Environment</b> WMIF April 2018 - 5a. Declined	<b>Declined</b> \$0.00
<b>LG1806-222</b>	<b>Moments of Mairangi</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1806-221</b>	<b>Mid winter swim</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1806-220</b>	<b>Buy Local</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>NCE1806-005</b>	<b>Food and Wine Festival</b> 2017/2018 Events - Hibiscus and Bays - Review accountability	<b>Approved</b> \$5,000.00
<b>CCS18_1_193</b>	<b>Memories of Mairangi</b> Creative Communities Scheme 18_1 - North 18_1	<b>Declined</b> \$0.00
<b>LG1806-112</b>	<b>Food and Wine Festival</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00

LG1706-221	<b>beachside fitness equipment.airwalker/dip and crunch</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1706-219	<b>beachside fitness equipment.</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1706-217	<b>decorative lighting (2)</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1706-214	<b>decorative lighting</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1706-216	<b>installation of cctv cameras</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1706-215	<b>Buy Local Campaign</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$4,500.00
LG1706-207	<b>Mid winter swim</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
LG1706-139	<b>Memories of Mairangi</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Declined	<b>Declined</b> \$0.00
NCE1706-004	<b>Santa Parade</b> Events - Hibiscus and Bays non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$3,900.00
LG1706-130	<b>Santa parade</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$10,000.00
LG1706-131	<b>Buy Local Campaign</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1706-128	<b>to decorate Village Centre with wreaths</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$5,900.00
LG1606-129	<b>Mairangi Bay Food and Wine Festival</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
LG1606-126	<b>Christmas parade and festival</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
LESF230	<b>Kids market</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,000.00
LESF229	<b>Mairangi Bay Village Annual Christmas Parade.</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,900.00
HB15_2027	<b>Shop Local Campaign</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,750.00
HB15_2026	<b>Mid Winter Swim</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$4,000.00
HB15_2017	<b>Sign at top of Hastings Rd Mairangi Bay</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,000.00
HB15_2018	<b>Updating lights in Mairangi Bay Centre</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HB15_2019	<b>Food Wine and Art Festival</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
LESF00288	<b>Children's Christmas Market</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$800.00
LESF00286	<b>Mums and Babies event</b> 2014/2015 Round1 Local Events Support Fund - Withdrawn	<b>Withdrawn</b> \$0.00
LESF00281	<b>Food and Wine Festival</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,900.00
HB2014_10002 2	<b>Mairangi Bay Food and Wine Festival</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00

<b>HB2014_10002</b> <b>1</b>	<b>notice board carving</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Awaiting accountability	<b>Approved</b> \$2,000.00
<b>HB2014_10002</b> <b>0</b>	<b>sculpture project</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-150

## Families Growth and Thrive Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### Project: Walk into Lift - "Explore Local Art/Culture Experience"

<b>Location:</b>	Local libraries, arts centers, heritage places, gardens
<b>Summary:</b>	The "Walk into Life" project, conducted by FGTCT, is a transformative initiative fostering community inclusivity and cultural integration. This project offers guided tours and various engaging experiences, providing migrant families with unique opportunities to explore art, culture, and heritage from new perspectives. FGTCT's dedication extends beyond individual institutions, promoting cultural integration by facilitating visits to various cultural venues and heritage sites in Auckland. The project has been instrumental in creating a more inclusive and connected culturally diverse community, making it a valuable endeavor deserving support from the local board.
<b>Expertise:</b>	FGTCT has a wealth of experience in delivering similar projects. With a track record spanning over a year, we possess expertise in community engagement, cultural awareness, and educational programming. FGTCT excels in forging partnerships with local libraries, arts centers, community services, and privately owned facilities to create enriching experiences for our community. We have a strong commitment to impact assessment and continuously seek to improve our projects based on data-driven insights. Our culturally sensitive approach ensures that our initiatives are respectful of the diverse backgrounds and traditions of the communities we serve. In summary, our extensive experience equips us to successfully deliver projects like "Walk into Life" that promote cultural integration and community well-being.
<b>Dates:</b>	01/11/2023 - 01/11/2024
<b>People reached:</b>	The "Walk into Life" project is expected to impact approximately 320 people throughout the year
<b>% of participants from Local Board</b>	99%
<b>Promotion:</b>	<p>We will promote our "Walk into Life" project through:</p> <p>Online Presence: Active social media engagement and a dedicated website for updates.</p> <p>Community Engagement: Hosting workshops and presentations at local events and meetings.</p> <p>Partnerships: Collaborating with local institutions to co-promote project activities.</p> <p>Media Coverage: Sharing project highlights through local newspapers and magazines.</p>

	To acknowledge the local board's vital contribution, we'll display their logo at events, mention them in project materials, and express gratitude in public presentations and on our website. This ensures the board's support is recognized and appreciated by the community.
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## Community benefits

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### Identified community outcomes:

The "Walk into Life" project offers several significant community benefits. It fosters cultural integration by providing opportunities for migrant families to explore local art, culture, and heritage. This enhances understanding and promotes unity within the community.

The project encourages community engagement by facilitating visits to libraries, arts centers, community services, and privately owned facilities. This strengthens community bonds and promotes lifelong learning.

People benefit from educational experiences that provide insights into art, culture, and history through guided tours and immersive activities, enriching the educational landscape of our community.

The project supports and highlights the importance of local resources, such as libraries, arts centers, and community services, fostering increased utilization and support for these vital community assets.

By promoting cultural appreciation, empowerment, inclusivity, and accessibility, the project enriches our community and contributes to overall well-being and cohesion.

To access our project, the wider community can participate through organized visits to various cultural venues and privately owned facilities. These experiences are open to all community members, promoting inclusivity and diversity. Information and updates about project activities are made available through our website and community outreach efforts, ensuring widespread access and participation.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Our libraries, art centres, community services, and privately owned facilities are supported

Our project, "Walk into Life," strongly supports the selected priority of "our libraries, arts centers, community services, and privately owned facilities are supported" by actively engaging with and promoting the utilization of these vital community resources.

Through guided tours and immersive experiences, our project facilitates visits to local libraries, arts centers, and community services. These visits serve as a bridge, connecting migrant families with the rich cultural and historical resources provided by these institutions. By fostering interactions within these spaces, we encourage the exploration of local art, culture, and history, thereby supporting and promoting the use of these community facilities.

Additionally, our project collaborates with privately owned facilities, further extending the reach of these cultural experiences. By facilitating visits to various privately owned venues, we enhance the overall accessibility and utilization of community resources, ensuring that they are truly supported and valued by our culturally diverse community.

In essence, our project acts as a catalyst for community engagement with these priority facilities,



aligning with the goal of supporting and enriching our local libraries, arts centers, community services, and privately owned facilities.

Collaborating organisation/individual	Role
Mairangi Arts Center	Guided tour plan co-designer and supporter
Auckland Art Gallery	Guided tour plan supporter
East Coast Bay Library	Guided tour plan supporter
Auckland War Memorial Museum	Guided tour plan supporter

## Demographics

### Māori outcomes:

- *Māori involvement in the design/concept*

Our project, "Walk into Life," will actively involve Māori participation and cultural advisors in its design and execution. This collaboration ensures that our project is culturally sensitive and inclusive. We will incorporate Māori cultural elements into our visits to places such as the war memorial museum, local arts centers, and marae, providing participants with opportunities to engage with Māori culture, language, and traditions. By involving Māori voices and knowledge, we aim to promote cultural understanding and respect while enriching the experiences of our participants.

### Accessible to people with disabilities

No -

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

To promote a healthy environment approach for our project, "Walk into Life," we will implement the following strategies:

**Promote Smoke-Free Messages:** We will create a smoke-free environment during project activities and promote anti-smoking messages to raise awareness of the harmful effects of smoking, especially in family-oriented settings.

**Include Waste Minimization (Zero Waste) Messages:** Our project will prioritize waste minimization by reducing, reusing, and recycling materials. We will educate participants about the importance of minimizing waste and encourage responsible disposal practices.

**Healthy Options for Food and Drink:** During project events, we will provide healthy food and drink options, emphasizing water as the first choice. Nutritious snacks and beverages will be offered to promote a healthy diet among participants.

**Encouraging Active Lifestyles:** We will incorporate movement and fitness programs into project activities to encourage physical activity among participants. Activities like guided tours and interactive experiences will involve walking and exploration, promoting an active lifestyle.

**Reduce Carbon Emissions and Climate Resilience:** We will promote sustainable transportation options for project participants, such as carpooling



or the use of public transportation, to reduce carbon emissions. Additionally, we will educate the community about climate change impacts and resilience strategies through information sharing and workshops.

By implementing these measures, our project will create a healthy and environmentally conscious atmosphere, ensuring the well-being of participants while contributing to a more sustainable and resilient community.

**Does your project support any genders, ages or ethnicities specifically?**

Yes, our project specifically supports new immigrants from Asian nations, with a primary focus on females aged between 40 and 60 years old.

**Financial information**

**Amount requested:** \$8000.00

**Requesting grant for:** Transportation cost, support staff salary, guided tour cost, water and snack

**If part funded, how would you make up the difference:**

If only part of our project can be funded, we would prioritize key components that directly impact our target audience, new immigrant women aged 40-60 from Asian nations. Essential elements would include cultural workshops, language support, and activities tailored to their needs. The minimum amount of funding required to continue with these core components would be determined through a detailed budget analysis, but we anticipate that it would cover expenses for venue rentals, materials, language instructors, and cultural advisors, among other essentials. We estimate the minimum amount of funding to continue this project is about \$5000 for the yearly plan.

**Cost of participation:** no participation fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8568.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Transportation (\$5 per person, average 10 persons/event, 32 events per year)	\$1400.00	\$1400.00
Support staff payroll	\$4000.00	\$4000.00
water/snack (\$2/person, 10 persons/event, 32 events for whole year)	\$560.00	\$560.00
Guided tour cost (\$15 per person, 10 persons, around 20 tours for whole year)	\$2608.00	\$2608.00

Income description	Amount
	\$

Other funding sources	Amount	Current Status

	\$\$	
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Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
2	200

<b>Additional information to support the application:</b>	Support Letter from Mairangi Arts Center
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-165	<b>Recycled Coffee Capsule Craft Project</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-148	<b>Kids' Flea Market</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-150	<b>Walk into Lift - "Explore Local Art/Culture Experience"</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
CCS_23_2156	<b>Youth Artworks Made From Upcycled Coffee Capsules</b> Creative Communities Scheme 2023_2 - Project in Progress	<b>Approved</b> \$3,000.00
LG2306-253	<b>Recycled Coffee Capsule Craft Project</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
CCS22_1_099	<b>Kids' Artworks Made From Upcycled Coffee Capsules</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$4,000.00
LG2206-163	<b>Sunday Indoor Volleyball Play for Teenagers</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
LG2206-162	<b>Kids' Flea Market</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2206-153	<b>Recycled Coffee Capsule Craft Project</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2106-218	<b>Recycled Coffee Capsule Craft Project</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-152

## The Sustainable North Trust t/a Hibiscus Coast Zero Waste

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
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## Project: Support for Zero Waste Events 2023-2024

<b>Location:</b>	Events occur across the HBLB Board area	
<b>Summary:</b>	Each year for the past 5 years we have applied to HBLB to help us support local community groups and business associations with zero waste events koha to community groups that staff the 3-bin "education stations" and cover the volunteer managers time. We or the the business associations running the events cover the recycling, waste disposal and transport costs.	
<b>Expertise:</b>	About five years of working at over 40 events.	
<b>Dates:</b>	01/11/2023 - 31/10/2024	
<b>People reached:</b>	27250	
<b>% of participants from Local Board</b>	85%	
<b>Promotion:</b>	Well, we wont be the promoters, the overall Event Organiser will be. We will make sure they give credit to the Local Board in the form of a logo on their promotional materials	

**Environmental benefits:** RAising awareness of the importance of source separation and how to identify and separate discarded resources

## Community benefits

### Identified community outcomes:

- We engage the hard to reach with a zero waste to landfill message
- Event sites (which are usually public parks, beaches and streets) are kept tidy during and after the event
- We seek to decrease the amount of materials to landfill by at least 70%
- We help new applicants for zero waste events with their management plan

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

By providing koha to community groups, they are supported financially for doing environmental education work for the community. Volunteers of the community groups also learn about source separation into organics, recyclables and landfill materials. Community groups include church groups, school students, social clubs, sports clubs and others that would normally not be interested in zero waste to landfill.

Collaborating organisation/individual	Role
Whangaparaoa College Envirogroup	Community Volunteers
Love Soup	Community Volunteers
North Harbour Water Polo	Community Volunteers
Orewa Lions	Community Volunteers
Orewa Baptist Church	Community Volunteers
Pixies Animal Rescue	Community Volunteers

## Demographics

<b>Māori outcomes:</b>	<ul style="list-style-type: none"> <li><i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori), Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></li> </ul> <p>We have enjoyed working with Te Herenga Waka O Orewa on the 2923 Matariki event and will do again for the 2024 Event.</p>
<b>Accessible to people with disabilities</b>	Yes - The event organiser chooses sites that cater to those with disabilities
<b>Healthy environment approach:</b>	<p>Include waste minimisation (zero waste) messages</p> <p>The Event Organiser promotes the Smoke Free message while we (HCZW) will be promote the zero waste message by encouraging the participants to bring their own picnic gear and their own drink bottles. We will also be asking the Event Organiser to set up a free water bottle refill station</p>

### Does your project support any genders, ages or ethnicities specifically?

Community events bring all genders, ages and ethnicities together to celebrate our diverse community,

## Financial information

**Amount requested:** **\$5000.00**

**Requesting grant for:** There are four categories of expenses for each event

- 1) koha for community groups -requested from HBLB
- 2) volunteer managers time during the event-requested from HBLB
- 3) ZW managers time to set up, close down and report on the event-paid for by HCZW from Waste Wise funding
- 4) the recycling and disposal costs which can also include the truck driver and truck rental for larger events-paid for by The Event Organiser, Destination Orewa Beach or Future Whangaparaoa Trust

### If part funded, how would you make up the difference:

I Not sure how the figures work. If I add up the Koha costs and Volunteer Manager costs it comes to \$5050 + 2145=\$7195 not \$13,425. If only part could be funded, we would appreciate the Local Board providing only the Koha for community groups volunteers. This would come to approximately \$5000

**Cost of participation:** We are not aware of any charges for these events --they have always been free in the past ---but this is up to the event organiser.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11993.90	\$0.00	\$4858.00	\$1230.00

Expenditure item	Amount	Amount requested from Local Board
Santa Parade-koha	\$611.00	\$610.00

Santa Parade waste disposal and recycling costs	\$670.00	\$0.00
Santa Parade ZW Event volunteer manager	\$360.00	\$360.00
Orewa Asian Festival Koha	\$675.00	\$675.00
Asian Festival ZW Event volunteer manager	\$240.00	\$240.00
Asian Festival waste disposal and recycling costs	\$665.00	\$665.00
Coastie Xmas koha	\$364.00	\$364.00
ZW Event volunteer manager	\$166.40	\$166.40
Coastie Xmas waste disposal and recycling costs	\$180.00	\$0.00
Hoops & Life Koha	\$0.00	\$0.00
Hoops & Life -Vol Manager	\$120.00	\$120.00
Hoops & Life Waste disposal and recycling	\$380.00	\$0.00
Boulevard Arts koha	\$1340.00	\$1340.00
Boulevard Arts ZW Event volunteer manager	\$480.00	\$480.00
Boulevard Arts waste disposal and recycling	\$850.00	\$0.00
Surf Sounds ZW Event volunteer manager	\$280.00	\$280.00
Surf Sounds Koha	\$802.50	\$802.50
Surf Sounds-waste disposal and recycling costs	\$850.00	\$0.00
Bike Festival koha	\$450.00	\$450.00
Bike Festival ZW Event volunteer manager	\$200.00	\$200.00
Bike Festival waste disposal and recycling costs	\$713.00	\$0.00
Matariki ZW Event volunteer manager	\$0.00	\$0.00
Matariki 2024 koha	\$0.00	\$0.00
ZW Event volunteer manager	\$0.00	\$0.00

Matariki waste disposal and recycling costs	\$90.00	\$0.00
HCGP Car Boot Fundraiser koha	\$193.00	\$193.00
HCGP Car Boot Fundraiser vol manager	\$166.00	\$166.00
HCGP Car Boot Fundraiser waste disposal	\$170.00	\$0.00
Winter Festival koha	\$278.00	\$278.00
Winter Festival vol manager	\$120.00	\$120.00
Winter Festival waste disposal and recycling costs	\$580.00	\$0.00

Income description	Amount
no charges for any of these events	\$0.00

Other funding sources	Amount	Current Status
Destination Orewa Beach-includes Santa Parade, Boulevard Arts, Bike Festival, Wintery Festival, Surf Sounds, Asian Festival	\$4208.00	Approved
Hellen Wilkins-Coastie Xmas	\$180.00	Approved
Hoops and Life	\$380.00	Pending
Car Boot Fundraiser	\$90.00	Approved

Donated materials	Amount
n/a	\$0.00

Total number of volunteers	Total number of volunteer hours
105	195

<b>Additional information to support the application:</b>	please see attached
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
ACG-S2009	<b>Continuing the Green Scheme with Business Whangaparaoa</b> 2023/2024 Auckland Climate Grant strategic round - Transfer to response round	<b>Undecided</b> \$0.00
ACG-S2007	<b>Taking Carbon Sinking to More Schools via Social Media</b> 2023/2024 Auckland Climate Grant strategic round - Assessment	<b>Undecided</b> \$0.00
LG2406-152	<b>Support for Zero Waste Events 2023-2024</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
WMIF2023-031	<b>Support for the Zero Waste Zero Carbon in Schools Project</b> WMIF August 2023 - 2a. Panelist Review - Sustainable Schools + Waste Solutions	<b>Undecided</b> \$0.00
WMIF2023-030	<b>Videos for Zero Waste in Schools</b> WMIF August 2023 - 2a. Panelist Review - Sustainable Schools + Waste Solutions	<b>Undecided</b> \$0.00
LG2317-206	<b>ECO ECEs</b> 2022/2023 Upper Harbour Local Grants Round Two - Declined	<b>Declined</b> \$0.00
ACG-S146	<b>Support for the Zero Waste Zero Carbon in Schools Programme</b> 2022/2023 Auckland Climate Grant: Strategic Round - Project in progress	<b>Approved</b> \$15,000.00
ACG-R1023	<b>Whangaparaoa Business Climate Change Awareness/Transitioning via The Green Scheme</b> 2022/2023 Auckland Climate Grant: Response Round One - Project in progress	<b>Approved</b> \$5,000.00
ACG-S114	<b>Zero Waste Zero Carbon in Schools Coordinator</b> 2022/2023 Auckland Climate Grant: Strategic Round - Declined	<b>Declined</b> \$0.00
WMIF2022-041	<b>Green Scheme</b> WMIF August 2022 - 5a. Declined	<b>Declined</b> \$0.00
WMIF2022-034	<b>ZW Kindy Outdoor Education Area</b> WMIF August 2022 - 3c. Awaiting accountability report	<b>Approved</b> \$12,825.00
WMIF2022-091	<b>ZWZC in School Coordinator</b> WMIF August 2022 - 5a. Declined	<b>Declined</b> \$0.00
RENH21/22076	<b>Collaborative Wananga</b> Regional Environment and Natural Heritage Grant 2021 - 2022 - Decline	<b>Declined</b> \$0.00
WMIF2101-061	<b>Collaborative Wananga</b> WMIF August 2021 - 4c. Grant not uplifted	<b>Approved</b> \$12,756.00
WMIF2101-018	<b>Zero Waste Zero Carbon in Intermediates Expansion (ZWZC)</b> WMIF August 2021 - 4a. Project Completed - Report Received	<b>Approved</b> \$11,250.00
LG2206-116	<b>Zero Waste Events Education for the 2021-2022 FY</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Follow up	<b>Approved</b> \$3,000.00
WMIF2002-080	<b>Marketing an Commercial Organics Collection</b> WMIF September 2020 - 4b. Grant Completed	<b>Approved</b> \$25,000.00
LG2106-105	<b>Zero Waste Education for the 2020-2021 year</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Rescheduled/Postponed	<b>Approved</b> \$8,220.00
LG2017-207	<b>Zero Waste Kindy Expansion Project</b> 2019/2020 Upper Harbour Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2006-234	<b>Zero Waste Kindy Expansion Project</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
WMIF1902-035	<b>HBC Commercial Organics Collection trial 2</b> WMIF September 2019 - 5a. Declined	<b>Declined</b> \$0.00
QR2006-119	<b>Zero Waste Events 2019-2020</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$1,650.00
WMIF1902-021	<b>An Education Shop for the Whangaparaoa CRC</b> WMIF September 2019 - 4a. Project Completed - Report Received	<b>Approved</b> \$7,047.00
WMIF1901-045	<b>Whangaparaoa CRC Tour Posters</b> WMIF April 2019 - 4a. Project Completed - Report Received	<b>Approved</b> \$817.00
LG1906-250	<b>Zero Waste Education in HBLB Schools</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,777.50
LG1906-219	<b>Zero Waste Zero Carbon School Pilot Development</b>	<b>Approved</b>

	2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	\$2,777.50
QR1906-222	<b>A Recycling Station for the Whangaparaoa Library</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
WMIF1802-012	<b>HBC Commercial Organics Collection Project</b> WMIF September 2018 - 4b. Grant Completed	<b>Approved</b> \$15,000.00
RENH18/19046	<b>Commercial Organics Diversion Project RENH</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Waste Solutions	<b>Declined</b> \$0.00
LG1906-125	<b>Zero Waste Education for HBLB</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$9,000.00
LG1906-121	<b>HBLB Zero Waste Events Support</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
WMIF1801-029	<b>HBC Commercial Organics Collection Feasibility Project</b> WMIF April 2018 - 5a. Declined	<b>Declined</b> \$0.00
WMIF14150056	<b>Biochar Pyrolysis Apparatus</b> WMIF September 2015 - 4c. Grant not uplifted	<b>Approved</b> \$1,615.00
QR1606-202	<b>A Feasibility Study for a CRC for the HBC</b> Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
WMIF14150040	<b>Community-Capacity Building for a CRC for HBC</b> WMIF September 2015 - 5a. Declined	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-154

## Kingsway school

<b>Legal status:</b>	School	<b>Activity focus:</b>	Environment
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### Project: Be the change

<b>Location:</b>	Kingsway school		
<b>Summary:</b>	The school wants to develop and expand a sustainability program for students and the wider community to engage people in good behavior change. We have an environmental council of students that want to promote an awareness among students and staff on how we as a school can make positive change. We want to encourage engagement and make activities around recycling, growing food, waste minimization, community connection and to build environmental awareness and a better understanding of the connection between our daily actions and long term impact. We would also like to start a garden to table campaign to support our hospitality departments that teach hospitality at our school and establish resource recovery stations to engage student		
<b>Expertise:</b>	The school has already established a garden, an environmental council, cardboard collection, beach and river clean ups and many other successful programs and will be guided with expertise from Hibiscus Coast Zero Waste.		
<b>Dates:</b>	03/02/2024 - 30/11/2024		
<b>People reached:</b>	1800 people not including staff		
<b>% of participants from Local Board</b>	70%		
<b>Promotion:</b>	On any social media, newsletters and at a garden showcase we will acknowledge the board's contribution to the project by saying ' this was made possible by funding from the Hibiscus and Bays Local Board' We are also happy to put a sign up in the gardens or by the resource recover stations to acknowledge this too.		





Does your project support any genders, ages or ethnicities specifically?

**Financial information**

**Amount requested: \$3312.00**

**Requesting grant for:** Cost of materials.

**If part funded, how would you make up the difference:**

The cost of material is the biggest barrier for our waste reduction project, without help for the resource recovery stations this project would not be able to go ahead.

**Cost of participation:** \$0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3312.00	\$0.00	\$0.00	\$218400.00

Expenditure item	Amount	Amount requested from Local Board
Wood for 9 Resource recovery stations	\$1125.00	\$1125.00
End of the programme Waste Audit with Hibiscus Coast Zero Waste team and students	\$360.00	\$0.00
Pre-program Waste Audit with Hibiscus Coast Zero Waste team and students	\$360.00	\$0.00
Facilitated education session for students from HCZW.	\$882.00	\$0.00
Bins, trays, labels, discard bin, food caddy	\$585.00	\$585.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
20	84

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title	Decision Allocation
LG2406-154	<b>Be the change</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
WMIF1702-031	<b>Waste minimisation and circular recycling</b> WMIF September 2017 - 5a. Declined	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-155

## Blue Light Ventures Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: 622 StreetSmart handbooks support Year 13 Hibiscus and Bays students

<b>Location:</b>	Orewa College: 76 Riverside Road, Orewa, Auckland 0931, Kingsway School:100 Jelas Road, Red Beach, Auckland, Whangaparaoa College: 8 Stanmore Bay Rd, Whangaparāoa, Auckland 0932
<b>Summary:</b>	Through feedback and research young people tell us they want better support to develop independence, resilience, confidence, and critical thinking abilities to navigate the transition for life outside of school. Enabling the informed, accurate, and supported decisions by 622 year 13 secondary school students across the Hibiscus and Bays Local Board area Blue Light wishes to produce, print and distribute its Street Smart Handbook. Street Smart contains material that is not contained in the NZ Curriculum and ensures that students along with accurate and relevant information, have the links and contact details to key support agencies in the community. Distributed through Blue Light's 78 strong branch network Street Smart provides opportunities for positive connections between Blue Light, Police, and students.
<b>Expertise:</b>	Blue Light has been working in the community delivering successful programmes, activities, events, and services to disadvantaged and excluded young people for 40 years. Street Smart has been successfully delivered for over 11 years throughout New Zealand to over 25,000 Year 13 secondary school students each year throughout New Zealand.
<b>Dates:</b>	20/11/2023 - 29/03/2024
<b>People reached:</b>	622
<b>% of participants from Local Board</b>	100%
<b>Promotion:</b>	The Hibiscus and Bays Local Board's funding contribution would be recognised with your logo in full colour in the Street Smart handbook. The Hibiscus and Bays

	<p>Local Board would also be recognised in:</p> <ul style="list-style-type: none"> <li>.– Promotions to the schools that are sent in advance, and with, the Street Smart Handbook</li> <li>.– Blue Light's social media which promotes Street Smart and the community funders prior and at the time of distribution.</li> <li>.– A link to the Street Smart Handbook attached to Blue Light's website.</li> </ul>
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## Community benefits

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### Identified community outcomes:

Year 13 students who receive the Street Smart Handbook in schools in the Hibiscus and Bays Local Board area will have:

- A resource which has been developed through listening to what young people tell us they want to support them in this key transitional time of leaving school.
- Access to key accurate life skills information not contained in the NZ Curriculum, and not misinformation obtained through social media and peers.
- A printed resource, which they, and other members of their family can readily access, as opposed to information only accessible on the internet which is not available to all.
- Contacts and referral details for key Government agencies and community services to support them both now in this time and into the uncertain future in both phone, text, and email.
- Tertiary training and career planning information
- An opportunity to make positive connections with their local Police.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

Blue Light's Street Smart Handbook has listened to young people's needs and supports 622 Year 13 secondary school students in the Hibiscus and Bays Local Board area to make informed and accurate decisions to support their positive well-being and self-development at a key transition time – that of leaving school. Street Smart:

- Covers a huge range of accurate information on issues affecting young people from mental health, drugs, through to vaping and alcohol.
- Focuses on important life skills such as tenancy agreements, driver licensing, budgeting, and credit.
- Provides upskilling opportunities, volunteering ideas, tertiary training, career services and support
- Contains information not within the NZ Curriculum
- Has contact details for key government and service agencies in their community including phone numbers, text, and email addresses.

The benefits of the Street Smart Handbook for young people are:

- It's accessible for all young people through its hard copy format delivered to schools as opposed to online which is not
- Targeted at Year 12/13 students in secondary schools throughout NZ to affected by inequalities exacerbated by the rising cost of living.
- Delivered into schools through Blue Light's 78 strong branch network creating opportunities for positive police connections
- Delivers up to date accurate information on issues and subjects as opposed to misinformation sourced from social media or from peers.

Collaborating organisation/individual	Role
Whangaparaoa College	Street Smart distribution within school to Year 13 students

KingsWay School	Street Smart distribution within school to Year 13 students
Orewa College	Street Smart distribution within school to Year 13 students
Mainfreight	Providing free distribution to Blue Light branches throughout NZ

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## Demographics

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### Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Maori are a key target audience for the Street Smart Handbook due to:

- o The cost of living crisis disproportionately affecting Maori.
- o Rangatahi Maori lack of access to devices, data or internet.
- o Rangatahi Māori, are more likely to not be in employment or training post-secondary education.

Street Smart addresses these issues through:

- being a printed resource not reliant on a device or data
- available intergenerationally so whanau have access to Street Smart information as well
- has some information translated into Maori to improve usage.
- has links and contact details for organisations focussed on improving Maori outcomes.
- is focussed on wellbeing including physical and mental wellbeing support.

### Accessible to people with disabilities

Yes - Blue Light through providing the Street Smart Handbook online, as well as in a printed format, enables youth experiencing disability choice and flexibility in how they prefer to access the information provided. Blue Light's online version will be formatted so that text to speech applications can be utilised by and for youth who prefer to have the material spoken to them.

### Healthy environment approach:

Promote smoke-free messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Street Smart provides information to young people on how to make informed choices to enhance their positive well-being and self-development and contains sections on Healthy bodies, including information on the dangers of smoking and vaping and how to quit. This section also contains information on healthy eating and eating disorders. It has links and contacts to agencies who can help support youth, their families and community members if they experience mental illness and if they need support or questions around healthy and sustainable lifestyle choices.

### Does your project support any genders, ages or ethnicities specifically?

Blue Light is a youth focussed organisation and Street Smart has been designed to support young people aged between 16-19 as they transition from secondary school into employment, leaving home, entering into training or tertiary education.

While no specific gender diverse groups have been targeted, nor are they excluded. Over 100,000 young people participate in Blue Light's programmes and activities annually making diversity and inclusion practices a priority. Our work-place policy and procedures reflect our commitment to diversity and inclusion.

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## Financial information

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**Amount requested:**      **\$2177.00**

**Requesting grant for:**      Printing costs for Street Smart Handbooks to be distributed to 622 Year 13 students in Hibiscus and Bays Local Board secondary schools only

**If part funded, how would you make up the difference:**

Street Smart is funded on a school by school basis through different community funding groups so our project will so go ahead elsewhere but if funding is reduced or no funding received from the Hibiscus and Bays Local Board then fewer or no Street Smart copies will beprinted for students in the Hibiscus and Bays area.

**Cost of participation:**      N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2177.00	\$0.00	\$44380.00	\$500.00

Expenditure item	Amount	Amount requested from Local Board
Printing 622 Street Smart Handbooks	\$2177.00	\$2177.00

Income description	Amount
N/A	\$\$

Other funding sources	Amount	Current Status
Kaipatiki Local Board	\$1568.00	Pending
Mainland Foundation	\$4508.00	Pending
Grassroots Trust	\$6468.00	Pending
Waitemata Local Board	\$3591.00	Pending
Manurewa Local Board	\$3024.00	Pending
Devonport Takapuna Local Board	\$5719.00	Pending
Howick Local Board	\$3591.00	Pending
Albert Eden Local Board	\$4900.00	Pending
Mangere Otahuhu Local Board	\$1764.00	Pending

Henderson Massey Local Board	\$4347.00	Pending
First Light Foundation	\$4900.00	Pending

Donated materials	Amount
Delivery of Street Smart Handbook into schools by Blue Light branch members	\$120.00
Distribution of Street Smart Handbook	\$0.00
Packaging and Handling of Street Smart by Blue Light staff	\$500.00

Total number of volunteers	Total number of volunteer hours
68	136

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2415-105	<b>784 Street Smart handbooks support Year 13 Puketapapa students</b> 2023/2024 Puketapapa Quick Response Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2408-128	<b>448 StreetSmart handbooks support Year 13 Kaipatiki students</b> 2023/2024 Kaipatiki Local Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2417-127	<b>1400 StreetSmart handbooks support Year 13 Upper Harbour students</b> 2023/2024 Upper Harbour Local Grants Round One - Submitted	<b>Undecided</b> \$0.00
LG2414-145	<b>1064 StreetSmart handbooks support Year 13 Papakura students</b> 2023/2024 Papakura Local Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2411-140	<b>616 Street Smart handbooks support Year 13 Maungakiekie-Tamaki students</b> 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Submitted	<b>Undecided</b> \$0.00
LG2406-155	<b>622 StreetSmart handbooks support Year 13 Hibiscus and Bays students</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
QR2409-115	<b>504 Street Smart handbooks support Year 13 Mangere Otahuhu students</b> 2023/2024 Māngere-Otāhuhu Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG2401-134	<b>1400 Street Smart handbooks support Year 13 Albert Eden students</b> 2023/2024 Albert Eden Local Grant Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG2407-129	<b>1026 Street Smart handbooks support Year 13 Howick secondary students</b> 2023/2024 Howick Local Grants Round One - GA Assessment completed	<b>Undecided</b> \$0.00
LG2405-120	<b>1242 Street Smart handbooks support Year 13 Henderson Massey students</b> 2023/2024 Henderson-Massey Local Grants Round One - Submitted	<b>Undecided</b> \$0.00
LG2402-144	<b>1634 Street Smart handbooks support Year 13 Devonport Takapuna students</b> 2023/2024 Devonport Takapuna Local Grant Round One - SME assessment completed	<b>Undecided</b> \$0.00



LG2420-125	<b>1026 hardcopy Street Smart handbooks support Year 13 Waitemata students</b> 2023/2024 Waitematā Local Grants, Round One - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2410-151	<b>864 hardcopy Street Smart handbooks support Year 13 Manurewa students</b> 2023/2024 Manurewa Local Grants Round One - Submitted	<b>Undecided</b> \$0.00
QR2320-103	<b>840 hardcopy Street Smart Handbooks to Year13 Waitemata students</b> 2022/2023 Waitematā Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$2,000.00
QRTP2312-101	<b>440 hardcopy Street Smart Handbooks to Year13 Orakei students</b> 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Project in progress	<b>Approved</b> \$1,540.00
LG2310-209	<b>800 hardcopy Street Smart Handbooks to Year13 Manurewa students</b> 2022/2023 Manurewa Local Grants Round Two - Acquitted	<b>Approved</b> \$2,800.00
QR2313-104	<b>960 hardcopy Street Smart Handbooks to Year 13 Ōtara-Papatoetoe students</b> 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR2307-112	<b>960 hardcopy Street Smart Handbooks to Year13 Howick students</b> 2022/2023 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$3,000.00
QR2301-221	<b>800 hardcopy Street Smart Handbooks to Year13 Albert Eden students</b> 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG2309-101	<b>2023 printed Street Smart Handbook supports 720 Year 13 students</b> 2022/2023 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$2,520.00
LG2308-206	<b>440 Hardcopy StreetSmart Handbooks to Year 13 students in Kaipatiki.</b> 2022/2023 Kaipatiki Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,540.00
QR2314-102	<b>Hardcopy Street Smart Handbooks to 440 Year 13 Papakura students</b> 2022/2023 Papakura Small Grants Round One - Acquitted	<b>Approved</b> \$750.00
LG2321-101	<b>2023 printed Street Smart Handbook supports 760 Whau Yr13 students</b> 2022/2023 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2315-107	<b>2023 printed StreetSmart Handbook supports 800 Year 13 Puketapapa students</b> 2022/2023 Puketāpapa Local Grant Round One - Declined	<b>Declined</b> \$0.00
QR2303-110	<b>2023 printed Street Smart Handbook supports 600 Year 13 students</b> 2022/2023 Franklin Discretionary Community Grants, Round One - Acquitted	<b>Approved</b> \$2,100.00
LG2302-116	<b>2023 printed Street Smart Handbook supports 1240 Year 13 students</b> 2022/2023 Devonport Takapuna Local Grant Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2317-112	<b>2023 printed Street Smart Handbook supports 1360 Year 13 students</b> 2022/2023 Upper Harbour Local Grants Round One - Declined	<b>Declined</b> \$0.00
LG2306-116	<b>2023 printed Street Smart Handbook supports 600 Year 13 students</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$2,100.00
QR2321-105	<b>2022 Rainbow's End Fundays for Whau youth</b> 2022/2023 Whau Quick Response Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2301-104	<b>2022 Rainbow's End Fundays for Albert Eden youth</b> 2022/2023 Albert-Eden Quick Response Grant, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2311-112	<b>2022 Rainbow's End Fundays for Maungakiekie-Tāmaki youth</b> 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	<b>Approved</b> \$2,500.00
LG2310-103	<b>2022 Rainbow's End Fundays for Manurewa youth</b> 2022/2023 Manurewa Local Grants Round One - Acquitted	<b>Approved</b> \$5,044.00
LG2308-110	<b>2022 Rainbow's End Fundays for Kaipatiki youth</b> 2022/2023 Kaipatiki Local Grant, Round One - Declined	<b>Declined</b> \$0.00
QR2214-110	<b>Street Smart supports 480 Year 13 Papakura secondary students</b> 2021/2022 Papakura Small Grants Round One - Acquitted	<b>Approved</b> \$1,680.00
QR2209-210	<b>Street Smart supports 520 Year 13 Mangere-Otahuhu secondary students</b> 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	<b>Approved</b> \$1,820.00
QR2213-203	<b>Street Smart supports 900 Year 13 Ōtara-Papatoetoe secondary students</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2207-103	<b>Street Smart supports 680 Year 13 Howick secondary students</b> 2021/2022 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$2,380.00
LG2210-214	<b>Street Smart supports 450 Year 13 Manurewa secondary students</b> 2021/2022 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,575.00



QRTP2212-106	<b>Street Smart supports 440 Year 13 Orakei secondary students</b> 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	<b>Approved</b> \$1,540.00
QR2221-207	<b>Street Smart supports 560 Year 13 Whau secondary students</b> 2021/2022 Whau Quick Response Round Two - Acquitted	<b>Approved</b> \$1,960.00
QR2220-116	<b>Street Smart supports 760 Year 13 Waitemata secondary students</b> 2021/2022 Waitematā Quick Response Grant, Round One - Acquitted	<b>Approved</b> \$1,500.00
QR2205-205	<b>Street Smart supports 560 Year 13 Henderson-Massey secondary students</b> 2021/2022 Henderson-Massey Quick Response Round Two - Acquitted	<b>Approved</b> \$800.00
QR2201-210	<b>Street Smart supports 800 Year 13 Albert-Eden secondary students</b> 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG2208-203	<b>Street Smart supports 440 Year 13 Kaipatiki secondary students</b> 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	<b>Approved</b> \$500.00
LG2211-210	<b>Street Smart supports 350 Year 13 Maungakiekie-Tāmaki secondary students</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Awaiting signed funding agreement	<b>Approved</b> \$1,000.00
QR2215-105	<b>Street Smart supports 400 Year 13 Puketapapa secondary students</b> 2021/2022 Puketāpapa Quick Response Grant, Round One - Acquitted	<b>Approved</b> \$1,400.00
QR2103-313	<b>Rainbows End Fundays</b> 2020/2021 Franklin Quick Response Round Three - Acquitted	<b>Approved</b> \$1,967.00
QR2114-314	<b>Blue Light Rainbows End Fundays</b> 2020/2021 Papakura Small Grants Round Three - Acquitted	<b>Approved</b> \$1,967.16
QR2107-233	<b>Rainbows End Fundays</b> 2020/2021 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,774.20
QR2120-234	<b>Blue Light Rainbows End Fundays</b> 2020/2021 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QRTP2112-216	<b>Blue Light Rainbows End Funday</b> 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Declined	<b>Declined</b> \$0.00
QR2113-329	<b>Blue Light Rainbows End Funday</b> 2020/2021 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,967.16
QR2121-317	<b>Blue Light Rainbows End Funday</b> 2020/2021 Whau Quick Response Round Three - Acquitted	<b>Approved</b> \$1,000.00
QR2109-122	<b>Blue Light Rainbows End Funday</b> 2020/2021 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$1,967.16
QR2105-322	<b>Blue Light Rainbows End Funday</b> 2020/2021 Henderson-Massey Quick Response Round Three - Acquitted	<b>Approved</b> \$1,500.00
LG2110-432	<b>Blue Light Rainbows End Fundays</b> 2020/2021 Manurewa Local Grants, Round Four - Acquitted	<b>Approved</b> \$5,044.00
QR2114-06	<b>Street Smart supporting 408 Year 13 Papakura secondary school students</b> 2020/2021 Papakura Small Grants Round Two - Declined	<b>Declined</b> \$0.00
LG2110-202	<b>Street Smart supporting 570 Year 13 Manurewa secondary school students</b> 2020/2021 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,995.00
QR2113-05	<b>Street Smart supports 571 Year 13 Otara-Papatoetoe secondary students</b> 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2103-208	<b>Street Smart supports 401 Franklin Year 13 Secondary School students</b> 2020/2021 Franklin Quick Response Round Two - Acquitted	<b>Approved</b> \$1,403.00
RegCD00054	<b>Blue Light Reinvigorate Project</b> Regional Community Development grants programme 2020/2021 - Submitted	<b>Declined</b> \$0.00
QRTP2112-111	<b>Street Smart Handbook supports 772 Orakei Year 13 Secondary Students</b> 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2108-216	<b>Street Smart Handbook supports 383 Kaipatiki Year 13 Secondary students</b> 2020/2021 Kaipatiki Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR2120-127	<b>Street Smart handbook supporting 777 Waitemata Year 13 students only</b> 2020/2021 Waitematā Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
QR2117-213	<b>Street Smart Handbook supports 855 Upper Harbour Year 13 students</b> 2020/2021 Upper Harbour Quick Response Round Two - Declined	<b>Declined</b> \$0.00
QR2107-123	<b>Street Smart supporting 853 Year 13 students in Howick schools</b>	<b>Approved</b>

	2020/2021 Howick Quick Response, Round One - Acquitted	\$2,400.00
QR2105-220	<b>Street Smart Handbook supporting 570 Henderson-Massey Year 13 students</b> 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	<b>Approved</b> \$1,500.00
QR2102-110	<b>Street Smart Handbook supports 557 Year 13 Devonport Takapuna students</b> 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted	<b>Approved</b> \$1,250.00
QR2121-213	<b>Street Smart Handbook supports 568 Year 13 Whau secondary students</b> 2020/2021 Whau Quick Response Round Two - Acquitted	<b>Approved</b> \$1,988.00
QR2101-208	<b>Street Smart Handbook supporting Albert Eden youth to feel safe</b> 2020/2021 Albert Eden Quick Response Round Two - Declined	<b>Declined</b> \$0.00
LG2121-110	<b>Five Whau youth attend Blue Light's Life Skills programme</b> 2020/2021 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,174.00
LG2108-108	<b>Three Kaipatiki youth attend Blue Light's Life Skills programme</b> 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	<b>Approved</b> \$1,304.00
LG2105-112	<b>Five Henderson-Massey youth attend Blue Light's Life Skills programme</b> 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2101-110	<b>Ten Albert-Eden youth attend Blue Light's Life Skills programme</b> 2020/2021 Albert Eden Local Grant Round One - Declined	<b>Declined</b> \$0.00
LG2107-110	<b>Seven Howick youth attend Blue Light's Life Skills programme</b> 2020/2021 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$1,520.00
LG2117-104	<b>Five Upper Harbour youth attend Blue Light's Life Skills programme</b> 2020/2021 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2106-110	<b>Five Hibiscus &amp; Bays youth attend Life Skills programme</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Follow up	<b>Approved</b> \$2,173.90
LG2109-106	<b>Two Mangere-Otahuhu youth attend Blue Light's Life Skills programme</b> 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$869.56
LG2112-109	<b>Two Orakei youth attend Blue Light's Life Skills programme</b> 2020/2021 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$870.00
LG2110-109	<b>Two Manurewa youth attend Blue Light's Life Skills programme</b> 2020/2021 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$869.56
LG2120-111	<b>Two Waitemata youth attend Blue Light's Life Skills programme</b> 2020/2021 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$800.00
QR2103-101	<b>Two Franklin youth attend Blue Light's Life Skills programme</b> 2020/2021 Franklin Quick Response Round One - Project in progress	<b>Approved</b> \$869.00
LG2119-107	<b>Two Waitakere Ranges youth attend Blue Light's Life Skills programme</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2115-106	<b>Two Puketepapa youth attend Blue Light's Life Skills programme</b> 2020/2021 Puketepapa Local Grant Round One - Acquitted	<b>Approved</b> \$1,304.34
LG2118-106	<b>Two Waiheke youth attend Blue Light's Life Skills programme</b> 2020/2021 Waiheke Local Grant Round One - Withdrawn	<b>Withdrawn</b> \$0.00
LG2114-108	<b>Two Papakura youth attend Blue Light's Life Skills programme</b> 2020/2021 Papakura Local Grant, Round One - Project in progress	<b>Approved</b> \$869.56
LG2113-111	<b>Two Ōtara-Papatoetoe youth attend Blue Light's Life Skills programme</b> 2020/2021 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$869.56
LG2102-112	<b>Two Devonport-Takapuna youth attend Blue Light's Life Skills programme</b> 2020/2021 Devonport Takapuna Local Grant Round One - Acquitted	<b>Approved</b> \$869.56
QRTP2012-202	<b>Blue Light Rainbows End Funday</b> 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Declined	<b>Declined</b> \$0.00
QR2021-205	<b>Blue Light Rainbows End Funday</b> 2019/2020 Whau Quick Response, Round Two - Acquitted	<b>Approved</b> \$800.00
QR2020-203	<b>Blue Light Rainbows End Funday</b> 2019/2020 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2014-205	<b>Blue Light Rainbows End Funday</b> 2019/2020 Papakura Small Grants, Round Two - Accountability overdue	<b>Approved</b> \$1,967.16
QR2013-203	<b>Blue Light Rainbows End Funday</b> 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,967.16
QR2009-206	<b>Blue Light Rainbows End Funday</b>	<b>Approved</b>

	2019/2020 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	\$1,967.16
<b>QR2007-110</b>	<b>Blue Light Rainbows End Funday</b> 2019/2020 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2003-204</b>	<b>Blue Light Rainbows End Funday</b> 2019/2020 Franklin Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR2010-202</b>	<b>Blue Light Rainbows End Funday</b> 2019/2020 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,514.00
<b>QR2001-215</b>	<b>Blue Light Rainbows End Funday</b> 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>MTSG1920-110</b>	Maungakiekie-Tāmaki Strategic Partnerships Grant Round 1 2019/2020 - Declined	<b>Declined</b> \$0.00
<b>LG2005-224</b>	<b>Blue Light Rainbows End Funday</b> 2019/2020 Henderson-Massey Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG2008-316</b>	<b>Blue Light Rainbows End Funday</b> 2019/2020 Kaipātiki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG2006-241</b>	<b>Blue Light Rainbows End Funday</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG2015-208</b>	<b>Blue Light Rainbows End Funday</b> 2019/2020 Puketepapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG2004-203</b>	<b>2020 GBI Blue Light HUNTS course</b> 2019/2020 Great Barrier Island Local Grants, Round Two - Withdrawn	<b>Undecided</b> \$0.00
<b>QR2013-126</b>	<b>Blue Light School Leavers Street Smart Handbook</b> 2019/2020 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	<b>Approved</b> \$1,960.00
<b>QR2010-126</b>	<b>Blue Light School Leavers Street Smart Handbook</b> 2019/2020 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,960.00
<b>REGCD2048</b>	<b>Blue Light Youth Driver Navigator Programme - Auckland</b> Regional Community Development 2019/2020 - Submitted	<b>Declined</b> \$0.00
<b>QR1919-315</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1914-314</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Papakura Small Grants, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1910-320</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1909-348</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1905-333</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Henderson-Massey Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,890.00
<b>QR1903-316</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,890.00
<b>LG1904-203</b>	<b>GBI Kids HUNTS course</b> 2018/2019 Great Barrier Island Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,151.41
<b>QR1905-220</b>	<b>Bryan &amp; Bobby Educational Activity Books</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Accountability overdue	<b>Approved</b> \$1,565.22
<b>QR1905-117</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Henderson-Massey Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1903-102</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1914-104</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Papakura Small Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1901-08</b>	<b>Blue Light Rainbows End Funday</b> 2018/2019 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1804-214</b>	<b>GBI Kids HUNTS Course</b> 2017/2018 Great Barrier Island Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,245.00
<b>LG1714-211</b>	<b>Blue light Life skills programme</b> 2016/2017 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,125.00

QR1717-403	<b>Blue Light Life skills camp</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
QR1707-408	<b>Blue Light life skills camp</b> 2016/2017 Howick Quick Response, Round Four - Follow up	<b>Approved</b> \$1,750.00
LG1705-238	<b>North Island Blue Light life skills camp</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,125.00
LG1702-220	<b>NZ BLue Light life skills</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
LG1716-205	<b>Youth Worker Youth Interaction</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1716-303	<b>Blue Light Life Skills Camp</b> Rodney Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1704-201	<b>2017 GBI Kids Hunter National Training Scheme course</b> 2016/2017 Great Barrier Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,883.00
QR1716-206	<b>Blue Light Life Skills camps</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1716-103	<b>Health and Safety audit</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1603-511	<b>Adventure based youth</b> 2015/2016 Franklin Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
LG1616-215	<b>Youth Worker Youth Interaction</b> Rodney Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
REGCD1683	<b>Empowering Youth in Your Community</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
LG1616-112	<b>Youth Potential Development Fund</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
HK15-2047	<b>Blue Light Life Skills Programme (Howick)</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
UH15_2020	<b>Blue Light Life Skills Program</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Assessed by advisor	<b>Withdrawn</b> \$0.00
MA15-2056	<b>Blue Light Life Skills Programme Manurewa 2015</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,175.00
PA15-2051	<b>Blue Light Life Skills Programme Papakura 2015</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,175.00
HM15_2051	<b>Blue Light Life Skills Program</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
SCF15_2046	<b>Blue Light Life Skills Program</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Overdue Accountability	<b>Approved</b> \$5,000.00
GBI1415_100016	<b>2015 GBI kids Hunter National Training Scheme Course</b> LB - Great Barrier Local Board Community Grant - 2014/2015 - Acquitted	<b>Approved</b> \$1,754.00
GBI1415_100004	<b>2014 GBI kids Hunter NAtional Training Scheme course.</b> LB - Great Barrier Local Board Community Grant - 2014/2015 - Acquitted	<b>Approved</b> \$1,616.00
HM15_1011	<b>Kidsmart Handbooks</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$3,000.00
MO15-1014	<b>Kidsmart handbooks Mangere-Otahuhu 2014</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$4,500.00
HK15-1007	<b>Kidsmart handbooks Howick 2014</b> Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
WTA1_141500005	<b>Kidsmart Handbooks</b> Waitemata Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$2,000.00
SGFY15_1002	<b>Youth Potential Development Fund</b> North - Small Grants Fund Youth, 2014/2015 - Acquitted	<b>Approved</b> \$5,000.00

<b>LGFY15_1002</b>	<b>Youth Coordinator Salaries, Travel and Training</b> North - Large Grants Fund (Youth), 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>LGFR15_1002</b>	<b>Upgrade Blue Light Vehicle</b> North - Large Grants Fund (Recreation), 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>CGF15_1002</b>	<b>Staff Salaries Training and travel</b> North - Community Grants Fund, 2014/2015 - Acquitted	<b>Approved</b> \$10,000.00
<b>CDN15-1003</b>	<b>Portable Disc Golf Project</b> Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$3,000.00
<b>RD14_100001</b>	<b>Training and Outdoor Safety Audit</b> LB - Rodney Local Board Community Grant - 2013/2014 - Acquitted	<b>Approved</b> \$3,265.00
<b>LGFY14_100003</b>	<b>Community Youth Coordinator Salaries training &amp; travel</b> North - Large Grants Fund (Youth) - 2013/2014 - Acquitted	<b>Approved</b> \$10,000.00
<b>SGFY14_100001</b>	<b>Youth potential Development Fund</b> North - Small Grants Fund Youth - 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00
<b>LGFR14_100001</b>	<b>Salaries Training Travel for Full Time Youth Coordinator</b> North - Large Grants Fund (Recreation) - 2013/2014 - Acquitted	<b>Approved</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-156

## Salt Community Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Website Upgrade

<b>Location:</b>	6 Hibiscus Coast Highway, Silverdale, Auckland		
<b>Summary:</b>	<p>We request support for our Website Upgrade.</p> <p>Our current website is in need of a rebuild to provide improved communication with all our stakeholders along with user friendly features and updating of services.</p> <p>By receiving support for IT costs, this will improve the organisations sustainability and provide support for our key focus of bringing positive change to our community.</p>		
<b>Expertise:</b>	Salt Community Trust is an independent charitable trust established in 2010 with a vision to positively effect the lives of children, families and our wider Hibiscus Coast community.		
<b>Dates:</b>	01/11/2023 - 29/02/2024		
<b>People reached:</b>	4000		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>			

### Community benefits

#### Identified community outcomes:

Salt Community Trust was established for charitable purposes to empower and strengthen families in the wider Hibiscus Coast area. To provide programs and services that equip and empower HBC families with the skills and resources needed to function positively as families and individuals. SALT is positive in emphasis, founded through relationships and providing key support to children,



youth, parents and whanau, equipping parents and strengthening the family unit through resources, teaching, expertise and care.

**Alignment with local board priorities:**

***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

Our aim is to provide programs and services that equip and empower HBC families with the skills and resources needed to function positively as families and individuals.

Collaborating organisation/individual	Role

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## Demographics

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**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - Open to all

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
Through our programmes and services

**Does your project support any genders, ages or ethnicities specifically?**

Open to all

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## Financial information

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**Amount requested:** \$5698.00

**Requesting grant for:** Website Rebuild

**If part funded, how would you make up the difference:**

By securing other community funding support

**Cost of participation:** our services are free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5698.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Website Rebuild	\$5698.00	\$5698.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG2406-156	<b>Website Upgrade</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LGFY15_1005	<b>24/7</b> North - Large Grants Fund (Youth), 2014/2015 - Declined	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-157

## Ahutoetoe School

<b>Legal status:</b>	School	<b>Activity focus:</b>	Environment
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### Project: Ahutoetoe School sustainability project

<b>Location:</b>	Ahutoetoe School, Maryvale Road, Milldale, Wainui 0932
<b>Summary:</b>	To promote sustainability and waste minimisation within our school and community. I would like to establish resource recovery stations in several areas within our school, educating our ākonga and whānau about waste minimisation. This would be supported by Hibiscus Coast Zero Waste who would provide education sessions for learners. We are also looking to establish garden beds within our school to educate learners about sustainable practices and a bed that

	would be used and managed by the community. Alongside these we are planning to have a rongoā.
<b>Expertise:</b>	As a teacher I will be able to establish these projects, teaching ākongā how to minimise waste. I already run the enviro group who are motivated to build a sustainable school.
<b>Dates:</b>	05/02/2024 - 13/12/2024
<b>People reached:</b>	the families in our growing school community
<b>% of participants from Local Board</b>	0%
<b>Promotion:</b>	In our school newsletter, school facebook page,

**Environmental benefits:** Educating tamariki and community on waste minimisation and sustainability.

## Community benefits

### Identified community outcomes:

To encourage sustainable and waste minimisation practices within the community.  
This program- will help normalise source separation behaviour being in alignment with the new food scrap residential roll-out. Garden Beds established for the community to use.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Support communities to live more sustainably, and prepare for the impacts of climate change

Our project will inform and educate the whole community in waste minimisation. As ākongā take part in waste minimisation practices within school this will filter into the communities through their whānau. As a new school in a new community I feel it is important to promote sustainability practices and to become a hub for positive environmental action. Encouraging families to grow their own food not only supports sustainability and waste minimisation, it will also promote healthier eating habits. As a school we have already successfully established a community worm farm, where whānau bring their food scraps and are then able to access the worm tea that is produced.

Collaborating organisation/individual	Role
Hibiscus Coast Zero Waste	Setting up resource recovery stations

## Demographics

<b>Māori outcomes:</b>	<ul style="list-style-type: none"> <li>• <i>Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)</i></li> </ul> <p>Engaging will local marae and māori families to adopt tikanga principles and to provide a māori focused learning space within the sustainability project.</p>
<b>Accessible to people with disabilities</b>	Yes - our school and grounds will be accessible to all.
<b>Healthy environment approach:</b>	Include waste minimisation (zero waste) messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*



The resource recovery stations will develop approaches that will hopefully be taken into the learners homes, reducing waste and educating whānau about sustainable lifestyle choices throughout the community.

**Does your project support any genders, ages or ethnicities specifically?**

### Financial information

**Amount requested:**      **\$2700.00**

**Requesting grant for:**      Supplying materials for the resource recovery stations.

**If part funded, how would you make up the difference:**

We would probably have less resource stations and one garden bed.

**Cost of participation:**      No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2700.00	\$0.00	\$0.00	\$150.00

Expenditure item	Amount	Amount requested from Local Board
Resource recovery station materials	\$1500.00	\$1500.00
Garden bed fill and plants	\$1200.00	\$1200.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
Possible donation of wood for garden beds	\$1500.00

Total number of volunteers	Total number of volunteer hours
10	34

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-157	<b>Ahutoetoe School sustainability project</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-158

## Mairangi Arts Centre

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### Project: Rongoā Māori

<b>Location:</b>	Mairangi Arts Centre
<b>Summary:</b>	We look to develop our Kaupapa further around our Hakatauāki: iyr gifted Maori proverb relating the integration of our diverse communities and their wellbeing to Raranga, Maori weaving. Ahi Raranga will be providing a community workshops to: create a safe space for our attendees to connect to rongoā harakeke, the healing powers of harakeke, teach our taura about tikanaga around harvesting and weaving patterns and encourage participants to go out and harvest their own harakeke, develop weaving skill set and share it with their whanau to create useful toi mahi.
<b>Expertise:</b>	Clint Taniguchi, the General Manager, has been providing Creative Direction for collaborative community art event for more than two decades internationally. After establishing our Centre's tradition with our Matariki exhibition and gathering, we now look forward to expanding our Māori practices particularly around wellbeing through Rongoā Māori and Toi Māori. We find that understanding and practicing Tikanga Māori supports and strengthens both our culturally diverse community as well as our partnering relationships with Te Herenga Waka o Orewa and our network of community organisations.
<b>Dates:</b>	24/02/2024 - 30/03/2024
<b>People reached:</b>	2000
<b>% of participants from Local Board</b>	95%
<b>Promotion:</b>	Ideally, we hope to advertise in a print media as well as digital media. All marketing assets would have the local board's logo. During the event, it would also be made known that it was funded by the local board. Post event documentation will also acknowledge local board support.

## Community benefits

**Identified community outcomes:**

Benefits include: Providing an introduction and awareness to Rongoā Māori & Toi Māori, deepening relationship between our environment, culture and wellbeing through indigenous knowledge, Providing Māori practitioners opportunities to reach greater audiences particularly migrant demographics, Integrating migrant demographics toward understanding our culture, Providing opportunities for learning to our community organisations, Developing the creative skills of our tutors and general public, Creating and establishing display signage within our Community garden that allows for self guide tours understanding the benefits of native plants

#### Alignment with local board priorities:

##### ***Hibiscus and Bays***

- We have a strong relationship with Māori and embrace our Māori identity, heritage, and culture

Our local marae Te Herenga Waka o Orewa generously gifted us our Hakatauāki as well as our Māori name, Toi Mairangi. Rongoā Māori will be the second project within a series of projects that integrate Toi Māori, community, the environment and wellbeing (The initial project being the local board funded Community Collective Mural project.) As a substantial portion of our local demographics are made up of migrant communities, this initiative is vital to introduce and provide access to our Māori identity, heritage and culture. To do so, we feel that it is essential to provide Māori art practitioners the opportunity to share and reach such demographics. This will allow our community to not only understand our Kaupapa but also participate, connect and engage.

Collaborating organisation/individual	Role
Te Herenga Waka o Orewa/ Tricia Curtis (Ngahere)	Rongoā Māori
Ahi Raranga/ Ahi Nyx	Raranga practitioner

## Demographics

### **Māori outcomes:**

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

This workshop series is directly Māori with Māori practitioners sharing their expertise in their respective tikanga. They both will lead the design and concept of the workshops based upon the provided brief of our diverse community and our community led garden of which one of our main priorities is to regenerate and preserve native flora, fauna and species.

### **Accessible to people with disabilities**

Yes - The workshops will be accessible to those with disabilities. The outdoor aspects of foraging and identifying native species within our community led garden however is restricted to access for those with disabilities (particularly those that are wheelchair dependent) due to the uneven and steep terrain.

### **Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We are a smoke and alcohol free facility and uphold this especially during our events. These workshops encourage healthy environment by creating alternative items (ie seedling containers, plant baskets) that are no waste and better for the environment. The creation of these items are physically active, foraging, processing and using fine motor skills which are beneficial to our wellbeing. Also, both workshops integrate indoor and outdoor

experiences which promote closer and healthier relationships with our environment

**Does your project support any genders, ages or ethnicities specifically?**

This workshop series directly supports Māori practioneers/ Te Herenga Waka o Orewa in attaining new opportunities to reach other communities in the local board area. It also supports our migrant demographics to have access to Tikanga. Note: the 'length of time for people affected by this project' is indefinite as we look to convert the Tikanga and Mātauranga acquired from these workshops to remain accessible in the form of outdoor signage within our garden as well as video documentation that will be a resource for future learning and professional development.

**Financial information**

**Amount requested: \$3205.00**

**Requesting grant for:** Funding covers practioneers' fee, workshop equipment, marketing

**If part funded, how would you make up the difference:**

Less workshops would be offered and participation would be restricted. \$2500 Minimum

**Cost of participation:** n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3205.00	\$0.00	\$0.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
Practioneer Fee- Rongoa	\$500.00	\$500.00
Practioneer Fee- Wananga workshops x 3	\$1650.00	\$1650.00
Design	\$275.00	\$275.00
Equipment-mats x 3	\$480.00	\$480.00
Marketing- Facebook	\$300.00	\$300.00
	\$\$	\$\$

Income description	Amount
n/a	\$\$

Other funding sources	Amount	Current Status
n/a	\$\$	

Donated materials	Amount
venue hire	\$600.00
signage design & production	\$500.00

Total number of volunteers	Total number of volunteer hours
15	150

<b>Additional information to support the application:</b>	Attached is a report from Ahi's previous wananga community project. Also for reference is the Hakatauaki gifted by Kereama Nathan from Te Herenga Waka o Orewa
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-137	<b>Matariki Exhibition 2024</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-158	<b>Rongoā Māori</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2306-220	<b>Collective Outdoor Art Installation</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$4,835.00
LG2306-127	<b>Matariki Exhibition 2023</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG2206-215	<b>Noho Tahi Tonu: Staying Connected</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG2106-259	<b>Haere Mai Ngatahi: Coming Together</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2106-236	<b>The Hibiscus and Bays Art Awards Exhibition</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,352.50
CCS21_3_126	<b>Haere Mai Ngatahi: Coming Together</b> Creative Communities Scheme CCS21_3 - North West 21_3	<b>Declined</b> \$0.00
LG2106-116	<b>THE CREATIVE PLAYGROUND by Art Yoga</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS21_1_141	<b>Heart to Art Talks</b> Creative Communities Scheme 21_1 - North West 21_1	<b>Approved</b> \$900.00
LG2006-231	<b>Haere Mai Ngatahi: Coming Together</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
CCS20_2_171	<b>Mairangi Arts Centre Knowledge Sharing and Transformation Project</b> Creative Communities Scheme 20_2 - North West 20_2	<b>Approved</b> \$5,000.00
REGCD2027	<b>Knowledge Sharing and Transformation Project</b> Regional Community Development 2019/2020 - Submitted	<b>Declined</b> \$0.00
QR2006-122	<b>My Culture, My Family, Myself Exhibition</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG2006-128	<b>Distributed resource centre to encourage use of waste materials</b>	<b>Approved</b>

	2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	\$10,000.00
<b>LG1906-243</b>	<b>6th Hibiscus and Bays Art Awards</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>CCS19_2_080</b>	<b>Alternative Pottery Learning Space(s)</b> Creative Communities Scheme 19_2 - Acquitted	<b>Approved</b> \$5,600.00
<b>CCS19_2_211</b>	<b>Matariki Programme</b> Creative Communities Scheme 19_2 - Acquitted	<b>Approved</b> \$4,000.00
<b>REGCD19-21</b>	<b>Small Sites for Self-Learning, Together. (Part 2 - Regional Initiative)</b> Regional Community Development 2018/2019 - Declined	<b>Declined</b> \$0.00
<b>CCS19_1_288</b>	<b>Women and War</b> Creative Communities Scheme 19_1 - Acquitted	<b>Approved</b> \$2,520.00
<b>CCS19_1_234</b>	<b>PORTRAITURE</b> Creative Communities Scheme 19_1 - Acquitted	<b>Approved</b> \$4,520.00
<b>LG1906-160</b>	<b>For The Love of Bees Pasture Painting</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$4,100.00
<b>CCS18_2_196</b>	<b>Te Ao Māori</b> Creative Communities Scheme 18_2 - Acquitted	<b>Approved</b> \$5,500.00
<b>CCS18_2_238</b>	<b>Small Sites of Self-Learning. Together</b> Creative Communities Scheme 18_2 - Acquitted	<b>Approved</b> \$4,000.00
<b>CCS18_1_177</b>	<b>Ontogeny - The Ocean V.R. Project</b> Creative Communities Scheme 18_1 - Regional 18_1	<b>Approved</b> \$6,500.00
<b>CCS18_1_158</b>	<b>Ontogeny- The ocean V.R Project</b> Creative Communities Scheme 18_1 - North 18_1	<b>Withdrawn</b> \$0.00
<b>LG1806-137</b>	<b>Ontogeny- The ocean V.R Project</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LG1806-139</b>	<b>Edible Landscape Project for Mairangi Arts Centre and Community</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1806-112</b>	<b>Harakeke Workshop</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR1806-106</b>	<b>Making Friends</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>CCS18_1_167</b>	<b>Making Friends Part 02</b> Creative Communities Scheme 18_1 - Acquitted	<b>Approved</b> \$6,800.00
<b>CCS18_1_143</b>	<b>Art+Feminism</b> Creative Communities Scheme 18_1 - Acquitted	<b>Approved</b> \$4,355.00
<b>LG1706-241</b>	<b>Seniors' Art Programme</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$4,000.00
<b>CCS17_2_187</b>	<b>Artrageous - North Shore Secondary Schools Exhibition</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,155.00
<b>CCS17_2_174</b>	<b>We, the Youth</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,650.00
<b>CCS17_2_160</b>	<b>What Could an Art Centre Be? What Could be an Art Centre?</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$5,000.00
<b>CCS17_1_110</b>	<b>Summer Open Workshop at Mairangi Arts Centre</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$5,000.00
<b>LG1606-228</b>	<b>Dance Box Project</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$7,800.00
<b>CCS16_2_204</b>	<b>Au'au Enea (Mangaia Seaside Terraces)</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Declined</b> \$0.00
<b>QR1606-305</b>	<b>InsideOut 7</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>CCS16_2_122</b>	<b>Growth - an interactive exhibition celebrating 25 years of Mairangi Arts Centre</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$1,500.00

CCS16_2_098	<b>Oil painting class for Korean speakers</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$500.00
CCS16_1_228	<b>Summer Art, Not-School at Mairangi Arts Centre</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$4,000.00
CCS16_1_089	<b>Watercolour Workshop for the community</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$500.00
SCF15_2019	<b>Mairangi Bay Art Walkway</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HB15_2013	<b>Art Walkway Project</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Accountability being reviewed	<b>Approved</b> \$23,500.00
SCF15_2018	<b>Website/Database Integration &amp; Upgrade</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Awaiting accountability	<b>Approved</b> \$24,310.00
HB15_2003	<b>Website/database Integration Project</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
CCS15_2_104	<b>smART Talks 2015</b> Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	<b>Approved</b> \$600.00
R2LESF028	<b>InsideOut 6</b> 2014/2015 Round2 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,559.00
00051	<b>Dreamcatchers: Mairangi Arts Centre Kids' and Teens' Exhibition</b> Creative Communities Scheme 2015_1 - Acquitted	<b>Approved</b> \$1,000.00
HB15_1009	<b>Skylights for Studio 2</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Deferred	<b>Undecided</b> \$0.00
2014_200148	<b>smART talks 2014</b> Creative Communities Scheme 2014 Round 2 - Acquitted	<b>Approved</b> \$0.00
HB2014_2026	<b>Website/Database Integration Project</b> LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Accountability extended	<b>Approved</b> \$2,300.00
IRCFOct1300008	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	<b>Declined</b> \$0.00
CCS14_100180	<b>Meet the Tutors Day 2014</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
CCS14_100178	<b>Young Artists Exhibition</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
CCS14_100120	<b>'White Christmas' public yarnbombing project in MAC carpark</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00
CCS14_100108	<b>First Impressions - New Zealand printmakers exhibition</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-159

## Silverdale and Districts Historical Society Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
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### Project: Replacing the hot water cylinder

<b>Location:</b>	The historic parsonage, Silverdale Pioneer village
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<b>Summary:</b>	To replace the underbench hot water cylinder in the kitchen which supplies hot water to the kitchen sink and the hand basin.	
<b>Expertise:</b>	this project will be undertaken by professional plumbers and electricians as we don't have those trades among our current volunteers	
<b>Dates:</b>	01/11/2023 - 13/11/2023	
<b>People reached:</b>	118	
<b>% of participants from Local Board</b>	80%	
<b>Promotion:</b>	Acknowledgement of the local boards contribution on the Silverdale Pioneer Village Website	

**Building/site accessible or visible to the public:** the hot water cylinder is under the kitchen sink.

## Community benefits

### Identified community outcomes:

The maintenance of the Pioneer village buildings is of benefit to the Community as it enhances the community's knowledge of the history of the local area. Having hot water facilitates the health, hygiene and safety of volunteers and visitors

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

This project supports the Silverdale & Districts Historical Society and the Silverdale Pioneer village which is run entirely by Volunteers who provide valuable time and energy to ensuring that the Pioneer village and its gardens are maintained for locals and visits alike

Collaborating organisation/individual	Role

## Demographics

**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** No -

**Healthy environment approach:** Healthy options for food and drink, including water as the first choice  
Having reliable hot water for hand washing, food prep and dishes is essential especially in a facility used by many people.  
Safe handwashing signs above the hand basin

### Does your project support any genders, ages or ethnicities specifically?

the immediate benefit of this project is to the members who range in age from 16 - 96. The indirect benefit is to visitors to the Pioneer village who are of all ages and ethnicity



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## Financial information

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**Amount requested:**      **\$2642.01**

**Requesting grant for:**      The plumbing work to remove the old cylinder and replace with a new one.  
The electrical work associated with this work

**If part funded, how would you make up the difference:**

We would have to attempt to get additional funding from elsewhere

**Cost of participation:**      N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2800.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
2600	\$2800.00	\$2800.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

Additional information to support the application:	
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## Funding history

Application ID	Project title	Decision
LG2406-159	Round - Stage Replacing the hot water cylinder	Allocation Undecided

	2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	\$0.00
<b>HBLB FG-2308</b>	Hibiscus and Bays Facilities Grant 2023 - Project in progress	<b>Approved</b> \$8,000.00
<b>LG2206-223</b>	<b>Re-piling of the Parsonage and the Neville House</b> 2021/2022 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$10,000.00
<b>RHH21-22018</b>	<b>The Parsonage &amp; Neville House (in Silverdale Pioneer Village)</b> Regional Historic Heritage Grants Programme 2021- 2022 - Project Extended	<b>Approved</b> \$10,000.00
<b>115HF21-</b>	<b>Celebrating the humble horse</b> Heritage Festival 2021 - Granted extension for 2022 Festival	<b>Approved</b> \$400.00
<b>LG2106-235</b>	<b>Replacing the blinds in the Schoolmasters House</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>QR2006-111</b>	<b>Replacement of Garden Tools</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1906-334</b>	<b>Computer Upgrade project</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1806-109</b>	<b>Neville House refurbishment</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LGFC00033</b>	<b>Painting to preserve the quality and appearance of the Silverdale Pioneer Village &amp; Gardens, namely the preservation of the Parsonage which was built in 1877 for the Wesleyan (Methodist) Minister and the Bayes Building which houses a Museum showing t</b> North - Large Grants Fund (Community) - 2013/2014 - Paid	<b>Approved</b> \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-161

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Youthline Helpline support for Hibiscus and Bays youth

<b>Location:</b>	Youthline North Shore, 28 Dodson Avenue, Milford, Auckland
<b>Summary:</b>	<p>We are requesting \$6000 as a contribution to the Hibiscus &amp; Bays share of \$7,248 of the annual budgeted costs of \$121,000 for training and supervision our volunteer counsellors who staff the Youthline Helpline in support of the young people of the area</p> <p>We train over 100 volunteer counsellors each year and they are essential to being able to operate the Helpline. New volunteers undertake a 4-stage comprehensive training programme in their first year that covers fast track (personal development and basic youth and community counselling training), a 2-day Marae Noho wānanga at Te Puea Marae, transition training and ongoing supervision.</p> <p>Supervision is an essential process whereby volunteer counsellors receive regular (monthly) support and mentoring from more experienced supervisors.</p>
<b>Expertise:</b>	<p>Youthline has been supporting young people in need for over 53 years and we have considerable expertise in providing this support.</p> <p>We have built up significant knowledge and experience over this period such that we are recognised as the premier support service for young people in need. Our 120 Helpline volunteer counsellors receive intensive training and close supervision.</p> <p>Kantar Public research (2023) shows that over 67% of young people in New Zealand are aware of Youthline. Last year we managed over 145,000 contacts to</p>

	our Helpline and worked with 14,000 individual young people. Research shows Youthline's strengths include having trained volunteers who can help and with young people supporting other young people.	
<b>Dates:</b>	01/11/2023 - 30/06/2024	
<b>People reached:</b>	3000	
<b>% of participants from Local Board</b>	100%	
<b>Promotion:</b>	The Youthline Helpline is promoted and marketed across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. In partnership with the Attitude Charitable Trust the Youthline Helpline and support services and programmes are promoted at schools across Auckland. We will publicly acknowledge the local board's contribution in the Youthline Annual Report, on our website, in social media and on our promotional material.	

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## Community benefits

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### Identified community outcomes:

For many of the young people we work with the first contact point is through the Helpline and our volunteer counsellors. Many of the young people are vulnerable – disadvantaged, disillusioned, disengaged - and their situation is exacerbated by the lingering COVID shadow and the extreme weather events of early 2023.

Our Helpline is staffed by 120 volunteers who processed 145,927 contacts from young people in need last year. They are only able to do this vital work because they receive comprehensive training and support.

Mental health remains a key issue for young people with 3 in 4 young people agreeing mental health is a problem in the most recent research (Kantar Public 2023). Last year 3,026 young people from Hibiscus & Bays needed our help, with COVID producing greater stress and distress for our rangatahi.

We have to be able to provide the best possible support for young people in need and we do this best when we have a well trained team of volunteers and support staff.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

Youthline has been supporting rangatahi and their families for over 53 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 67% of young people are aware of Youthline and 13% of young people have contacted us for help (Kantar Public 2023).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

COVID-19 has had a profound affect on the youth of Aotearoa and its impact is ongoing. There has

never been a more important time to create a sense of belonging, connection and community. The pandemic increased the demand for our services to a significant degree and placed additional pressure on our already stretched resources and we are still stretched.

Now, over 3 and a half years after the first lockdown, the stress and anxiety that young people felt as a result of COVID remains for many as an underlying condition and will require great care as we work with our rangatahi going forward. And while the restrictions have now been lifted COVID is still in the community and our rangatahi remain vulnerable to the distress its presence causes. In essence, for our young people there has been little relief from the stresses and strains of COVID since it arrived. Our rangatahi will continue to need support under the COVID shadow. We simply have to be there for them as they build their lives and transition from adolescence to adulthood, from school to tertiary education, training and employment.

In research undertaken in 2023, 75% of young people said mental health issues, including suicide, are the biggest problem facing youth (Kantar Public 2023). And 1 in 4 young people surveyed said they had been affected by recent extreme weather events. Of those affected 2 in 4 report stress or mental health issues being made worse as a result. 1 in 4 report economic uncertainty being made worse as a result.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change.

Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support coloured by the shadow of COVID
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that in particular acknowledges the unique stresses and strains engendered by the pandemic and more recently the extreme weather events and worries about economic uncertainty.

Collaborating organisation/individual	Role
NA	

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## Demographics

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### Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Youthline provides support services to young people in need across the ethnic spectrum. Last year 16% of calls and texts to our Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori. 25% of our mentoring and face-to-face counselling clients are Māori and 11% of our staff identify as Māori.

All of our staff and volunteers are trained on the Treaty of Waitangi. Māori models of health such as Te Whare Tapa Wha inform our work with targets groups of rangatahi Māori. Youthline has a Māori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

### Accessible to people with disabilities

Yes - All our services and facilities are accessible to people with disabilities.

### Healthy environment approach:

Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

### Does your project support any genders, ages or ethnicities specifically?

As a "with youth, for youth, by youth" organisation Youthline is committed to supporting all rangatahi with a focus on ages 12-24 years. We have a strong commitment to diversity recognising that our minority communities, including Maori, Pasifika and Rainbow youth, disproportionately experience mental health issues and are less likely to seek help.

A strategic priority is to hold an equity focus on Maori, Pasifika, Rainbow, Asian, Migrant and Refugee youth and young people with disabilities.

We are advocates for youth focus, youth voice and youth choice and providing leadership to ensure young people are prioritised and invested in. Recognising and addressing inequities and upholding safety is very important to us.

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## Financial information

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**Amount requested:** \$6000.00

**Requesting grant for:** We are requesting \$6,000 as a contribution to the Hibiscus & Bays share of \$7,248 of the annual budgeted costs of \$121,000 for training and providing clinical supervision for our volunteer counsellors who staff the Youthline Helpline in support of the young people of the area and their whanau.

### If part funded, how would you make up the difference:

We would not amend our plan as such. Rather we would continue being extremely proactive in applying for funding from a wide range of funders. The total cost of the Youthline Helpline will be \$1.576m this year. We receive funding of \$226,000 from Oranga Tamariki and MSD contracts meaning we have to fundraise over \$1.350m each and every year.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$121000.00	\$0.00	\$0.00	\$0.00
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Expenditure item	Amount	Amount requested from Local Board
Youthline Helpline Volunteer Counsellor training and clinical supervision	\$121000.00	\$6000.00

Income description	Amount
Nil	\$\$

Other funding sources	Amount	Current Status
We have no funding in place or pending for these services in the area	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
100	11365

<b>Additional information to support the application:</b>	We are very appreciative of the previous support of the local board and would be very grateful if the board was able to contribute this time round to the cost of training and clinical supervision of our essential volunteer Helpline counsellors who continue to support high numbers of young people experiencing mental distress and hardship of an unprecedented nature. It is vital that we are able to keep the Helpline fully operational. The training and supervision for our volunteer counsellors is an absolute priority.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2419-113	<b>Supporting Waitakere Ranges youth through Youthline Helpline counselling</b> 2023/2024 Waitakere Ranges Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR2415-103	<b>Supporting Puketapapa youth through Youthline Helpline counselling</b> 2023/2024 Puketapapa Quick Response Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2409-128	<b>Supporting Mangere-Otahuhu rangatahi through Youthline Helpline counselling</b> 2023/2024 Māngere-Otāhuhu Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG2408-130	<b>Supporting Kaipatiki youth through Youthline Helpline counselling</b> 2023/2024 Kaipatiki Local Grant, Round One - Submitted	<b>Undecided</b> \$0.00

QR2421-116	<b>Youthline Helpline support for youth from the Whau</b> 2023/2024 Whau Quick Response Round One - Submitted	<b>Undecided</b> \$0.00
QR2419-106	<b>Youthline Helpline support for Waitakere Ranges rangatahi</b> 2023/2024 Waitākere Ranges Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG2417-129	<b>Youthline Helpline support for Upper Harbour rangatahi</b> 2023/2024 Upper Harbour Local Grants Round One - Submitted	<b>Undecided</b> \$0.00
LG2414-150	<b>Youthline Helpline counselling for Papakura rangatahi</b> 2023/2024 Papakura Local Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2411-142	<b>Youthline Helpline support for Maungakiekie-Tamaki rangatahi</b> 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Submitted	<b>Undecided</b> \$0.00
LG2406-161	<b>Youthline Helpline support for Hibiscus and Bays youth</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
QR2409-124	<b>Youthline Helpline support for Mangere-Otahuhu youth</b> 2023/2024 Māngere-Otāhuhu Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG2415-120	<b>Youthline Helpline volunteer training and supervision to support Puketapapa youth</b> 2023/2024 Puketāpapa Local Grant Round One - Submitted	<b>Undecided</b> \$0.00
LG2401-137	<b>Youthline Helpline support for Albert-Eden rangatahi</b> 2023/2024 Albert Eden Local Grant Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG2405-124	<b>Youthline Helpline volunteer counsellor training to support Henderson-Massey youth</b> 2023/2024 Henderson-Massey Local Grants Round One - Submitted	<b>Undecided</b> \$0.00
LG2412-129	<b>Youthline Helpline volunteer counsellor training to support Orakei youth</b> 2023/2024 Ōrākei Local Grants, Round One - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2407-133	<b>Youthline Helpline volunteer counsellor training to support Howick youth</b> 2023/2024 Howick Local Grants Round One - GA Assessment completed	<b>Undecided</b> \$0.00
LG2413-138	<b>Youthline Helpline counselling for Otara-Papatoetoe youth</b> 2023/2024 Ōtara-Papatoetoe Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG2420-128	<b>Supporting Waitemata youth with Youthline Helpline counselling</b> 2023/2024 Waitematā Local Grants, Round One - GA Assessment Completed	<b>Undecided</b> \$0.00
LG2402-146	<b>Supporting Devonport-Takapuna youth with Youthline Helpline counselling</b> 2023/2024 Devonport Takapuna Local Grant Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR2418-114	<b>Supporting Waiheke youth with Helpline services</b> 2023/2024 Waiheke Quick Response Grant, Round One - Awaiting payment	<b>Approved</b> \$500.00
LG2410-138	<b>Youthline Helpline support for Manurewa youth</b> 2023/2024 Manurewa Local Grants Round One - Submitted	<b>Undecided</b> \$0.00
LG2310-427	<b>Youthline Helpline support for Manurewa youth</b> 2022/2023 Manurewa Local Grants Round Four - Project in progress	<b>Approved</b> \$2,000.00
QR2321-217	<b>Youthline support for Whau youth with counselling, mentoring and supervision</b> 2022/2023 Whau Quick Response Round Two - Project in progress	<b>Approved</b> \$778.81
QR2307-234	<b>Youthline support for Howick youth with counselling, mentoring and supervision</b> 2022/2023 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,000.00
QR2320-226	<b>Supporting Waitemata youth with counselling, supervision and in-school programme resources</b> 2022/2023 Waitematā Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR2313-231	<b>Supporting Otara-Papatoetoe youth with counselling, supervision and in-school programme resources</b> 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Project in progress	<b>Approved</b> \$750.00
QR2314-324	<b>Supporting Papakura youth with counselling, supervision and in-school programme resources</b> 2022/2023 Papakura Small Grants Round Two - Accountability overdue	<b>Approved</b> \$2,000.00
QR2315-116	<b>Supporting Puketapapa youth with counselling, mentoring and in-school programmes</b> 2022/2023 Puketapapa Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$2,000.00



QRTP2312-219	<b>Supporting Orakei youth with counselling and mentoring and in-school programmes</b> 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - Declined	Declined \$0.00
QR2311-116	<b>Supporting Maungakiekie-Tamaki youth with counselling, mentoring and in-school programmes</b> 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2302-139	<b>Supporting Devonport-Takapuna youth with counselling and mentoring and in-school programmes</b> 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Declined	Declined \$0.00
QR2309-232	<b>Youthline Helpline support for Mangere-Otahuhu youth</b> 2022/2023 Māngere-Otāhuhu Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR2205-247	<b>Youthline Helpline support for Henderson-Massey youth</b> 2022/2023 Henderson-Massey Quick Response Grant Round One - Project in progress	Approved \$2,000.00
LG2308-321	<b>Youthline Helpline support for Kaipatiki youth</b> 2022/2023 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2318-216	<b>Youthline Helpline support for Waiheke youth</b> 2022/2023 Waiheke Local Grant Round Two - Project in progress	Approved \$500.00
QR2319-225	<b>Youthline Helpline support for Waitakere Ranges youth</b> 2022/2023 Waitākere Ranges Quick Response, Round Two - Declined	Declined \$0.00
LG2314-248	<b>Youthline Helpline support for Papakura youth</b> 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-275	<b>Youthline Helpline support for Mangere-Otahuhu youth</b> 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG2205-175	<b>Youthline Helpline support for Henderson-Massey youth</b> 2022/2023 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2311-241	<b>Youthline Helpline support for Maungakiekie-Tamaki youth</b> 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - Declined	Declined \$0.00
QR2303-230	<b>Youthline Helpline support for the youth of Franklin</b> 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2317-233	<b>Youthline Helpline support for Upper Harbour youth</b> 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$3,500.00
LG2315-224	<b>Youthline Helpline support for the youth of Puketapapa</b> 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
LG2312-238	<b>Youthline Helpline support for the youth of Orakei</b> 2022/2023 Ōrākei Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2312-235	<b>Youthline Helpline support for Orakei youth</b> 2022/2023 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2306-241	<b>Youthline Helpline support for Hibiscus and Bays youth</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2320-240	<b>Youthline Helpline Support for Waitemata young people</b> 2022/2023 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2302-237	<b>Youthline Helpline support for Devonport-Takapuna youth</b> 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress	Approved \$1,000.00
LG2321-213	<b>Youthline Helpline support for Whau youth</b> 2022/2023 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG2319-232	<b>Youthline Helpline support for Waitakere Ranges youth</b> 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG2307-245	<b>Providing Youthline Helpline support for Howick youth</b> 2022/2023 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2301-278	<b>Youthline Helpline support for Albert-Eden youth</b> 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2313-140	<b>Youthline Helpline support for Ōtara-Papatoetoe youth</b> 2022/2023 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2310-345	<b>Youthline support for Manurewa youth</b> 2022/2023 Manurewa Local Grants Round Three - Project in progress	Approved \$2,000.00



REGCD22_050	<b>Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023 – 2026</b> Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	<b>Approved</b> \$0.00
QR2318-213	<b>Supporting Waiheke youth in a COVID world</b> 2022/2023 Waiheke Quick Response Grant, Round Two - Accountability overdue	<b>Approved</b> \$500.00
QRTP2312-106	<b>Youthline Helpline support for Orakei youth</b> 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined	<b>Declined</b> \$0.00
LG2310-225	<b>Youthline Helpline support for Manurewa youth</b> 2022/2023 Manurewa Local Grants Round Two - Project in progress	<b>Approved</b> \$2,500.00
QR2318-116	<b>Youthline support for Waiheke youth</b> 2022/2023 Waiheke Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
QR2320-129	<b>Youthline Helpline support for Waitemata youth</b> 2022/2023 Waitematā Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
QR2313-116	<b>Youthline Helpline support for Otara-Papatoetoe youth</b> 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2307-120	<b>Youthline Counselling support for Howick youth</b> 2022/2023 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2314-119	<b>Supporting Papakura youth with counselling and development programmes</b> 2022/2023 Papakura Small Grants Round One - Declined	<b>Declined</b> \$0.00
QR2301-217	<b>Youthline Helpline support for Albert-Eden youth</b> 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG2308-218	<b>Youthline Helpline support for Kaipatiki youth</b> 2022/2023 Kaipatiki Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG2319-112	<b>Youthline Helpline support for Waitakere Ranges youth</b> 2022/2023 Waitākere Ranges Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2309-131	<b>Youthline Helpline support for Mangere-Otahuhu youth</b> 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2321-141	<b>Youthline Helpline support for Whau youth</b> 2022/2023 Whau Local Grants, Round One - Project in progress	<b>Approved</b> \$500.00
LG2301-133	<b>Ongoing Youthline Helpline support for Albert-Eden youth</b> 2022/2023 Albert Eden Local Grant Round One - Declined	<b>Declined</b> \$0.00
QR2319-105	<b>Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID</b> 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	<b>Approved</b> \$750.00
LG2318-104	<b>Ongoing Youthline Helpline support for Waiheke youth under COVID</b> 2022/2023 Waiheke Local Grant Round One - Project in progress	<b>Approved</b> \$1,000.00
LG2313-110	<b>Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID</b> 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2315-105	<b>Ongoing Youthline Helpline support for Puketapapa youth under COVID</b> 2022/2023 Puketāpapa Local Grant Round One - Acquitted	<b>Approved</b> \$6,000.00
QR2309-105	<b>Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID</b> 2022/2023 Māngere-Otāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2303-107	<b>Ongoing Youthline Helpline support for Franklin youth under COVID</b> 2022/2023 Franklin Discretionary Community Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2307-121	<b>Ongoing Youthline Helpline support for Howick youth under COVID</b> 2022/2023 Howick Local Grants Round One - Project in progress	<b>Approved</b> \$7,500.00
LG2317-111	<b>Ongoing Youthline Helpline support for Upper Harbour youth under COVID</b> 2022/2023 Upper Harbour Local Grants Round One - Declined	<b>Declined</b> \$0.00
LG2314-111	<b>Ongoing Youthline Helpline support for Papakura youth under COVID</b> 2022/2023 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$2,500.00
LG2302-115	<b>Ongoing Youthline Helpline support for Devonport-Takapuna youth under COVID</b> 2022/2023 Devonport Takapuna Local Grant Round One - Project in progress	<b>Approved</b> \$5,000.00
LG2312-208	<b>Ongoing Youthline Helpline support for Orakei youth under COVID</b> 2022/2023 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$3,500.00
LG2320-115	<b>Ongoing Youthline Helpline support for Waitemata youth under COVID</b> 2022/2023 Waitematā Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
LG2310-109	<b>Ongoing Youthline Helpline support for Manurewa youth under COVID</b>	<b>Approved</b>

	2022/2023 Manurewa Local Grants Round One - Acquitted	\$3,500.00
LG2311-124	<b>Ongoing Youthline Helpline support for Maungakiekie-Tamaki youth under COVID</b> 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Review accountability	<b>Approved</b> \$3,000.00
LG2308-119	<b>Ongoing Youthline Helpline support for Kaipatiki youth under COVID</b> 2022/2023 Kaipatiki Local Grant, Round One - Accountability overdue	<b>Approved</b> \$5,000.00
LG2306-112	<b>Ongoing Youthline support for Hibiscus &amp; Bays youth under COVID</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
QR2321-111	<b>Ongoing Youthline Helpline support for Whau youth under COVID</b> 2022/2023 Whau Quick Response Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2301-111	<b>Continuing support for Albert-Eden youth under COVID</b> 2022/2023 Albert-Eden Quick Response Grant, Round One - Review accountability	<b>Approved</b> \$3,000.00
QR2219-203	<b>Ongoing Youthline Helpline support for Waitakere Ranges youth under COVID</b> 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2218-303	<b>Youthline support for Waiheke youth under COVID</b> 2021/2022 Waiheke Quick Response Grant, Round Three - Declined	<b>Declined</b> \$0.00
QR2207-207	<b>Ongoing Youthline Helpline support for Howick youth under COVID</b> 2021/2022 Howick Quick Response, Round Two - Review accountability	<b>Approved</b> \$2,648.16
QRTP2212-206	<b>Ongoing Youthline Helpline support for Orakei youth under COVID</b> 2021/2022 Ōrākei Quick Response and Tree Protection, Round Two - Review accountability	<b>Approved</b> \$1,000.00
QR2220-207	<b>Ongoing Youthline Helpline support for Waitemata youth under COVID</b> 2021/2022 Waitematā Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR2209-304	<b>Ongoing Youthline Helpline support for Mangere-Otahuhu youth under COVID</b> 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR2205-307	<b>Ongoing Youthline Helpline support for Henderson-Massey youth under COVID</b> 2021/2022 Henderson-Massey Quick Response Grant Round Three - Declined	<b>Declined</b> \$0.00
QR2213-306	<b>Ongoing Youthline Helpline support for Otara-Papatoetoe youth under COVID</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Three - Submitted	<b>Declined</b> \$0.00
QR2214-201	<b>Ongoing Youthline Helpline support for Papakura youth under COVID</b> 2021/2022 Papakura Small Grants Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG2210-405	<b>Ongoing Helpline support for Manurewa youth under COVID</b> 2021/2022 Manurewa Local Grants, Round Four - Acquitted	<b>Approved</b> \$1,000.00
QR2215-204	<b>Ongoing Helpline support for Puketapapa youth under COVID</b> 2021/2022 Puketāpapa Quick Response Grant, Round Two - Acquitted	<b>Approved</b> \$1,500.00
QR2202-211	<b>Ongoing Helpline support for Devonport-Takapuna youth under COVID</b> 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR221703	<b>Continuing to support Upper Harbour youth in a COVID world</b> 2021/2022 Upper Harbour Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
LG2221-2212	<b>Supporting vulnerable Whau youth in a COVID world</b> 2021/2022 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
LG2212-224	<b>Supporting Orakei youth in a COVID world</b> 2021/2022 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2205-211	<b>Supporting Henderson-Massey youth in a COVID world</b> 2021/2022 Henderson-Massey Local Grants Round Two - Declined	<b>Declined</b> \$0.00
LG2220-223	<b>Supporting Waitemata youth in a COVID world</b> 2021/2022 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2218-214	<b>Supporting Waiheke youth in a COVID world</b> 2021/2022 Waiheke Local Grant Round Two - Declined	<b>Declined</b> \$0.00
LG2211-321	<b>Supporting Maungakiekie-Tamaki youth in a COVID world</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	<b>Declined</b> \$0.00
LG2217-217	<b>Supporting Upper Harbour youth in a COVID world</b> 2021/2022 Upper Harbour Local Grants, Round Two - Review accountability	<b>Approved</b> \$2,000.00
LG2207-331	<b>Supporting Howick youth in a COVID world</b> 2021/2022 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$3,750.00
LG2206-233	<b>Supporting the youth of Hibiscus &amp; Bays under COVID</b>	<b>Approved</b>

	2021/2022 Hibiscus and Bays Local Grants, Round Two - Review accountability	\$1,000.00
QR2203-218	<b>Supporting Franklin youth in a COVID world</b> 2021/2022 Franklin Quick Response, Round Two - Review accountability	<b>Approved</b> \$5,000.00
LG2214-219	<b>Supporting Papakura rangatahi in a COVID world</b> 2021/2022 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG2213-221	<b>Supporting Otara-Papatoetoe rangatahi in a COVID world</b> 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG2209-215	<b>Supporting Māngere-Otāhuhu youth in a COVID world</b> 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2208-314	<b>Supporting Kaipatiki youth in a COVID world</b> 2021/2022 Kaipatiki Local Grant, Round Three - Declined	<b>Declined</b> \$0.00
LG2215-213	<b>Supporting the youth of Puketapapa in a COVID world</b> 2021/2022 Puketapapa Local Grant Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG2202-219	<b>Supporting Devonport-Takapuna youth in a COVID world</b> 2021/2022 Devonport Takapuna Local Grant Round Two - Declined	<b>Declined</b> \$0.00
LG2219-209	<b>Supporting Waitakere Ranges youth in a COVID world</b> 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG2210-319	<b>Supporting Manurewa youth in a COVID world</b> 2021/2022 Manurewa Local Grants, Round Three - Acquitted	<b>Approved</b> \$5,000.00
QR2214-102	<b>Supporting Papakura youth to prosper in a COVID world</b> 2021/2022 Papakura Small Grants Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2209-203	<b>Supporting Māngere-Ōtāhuhu youth to prosper in a COVID world</b> 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2218-201	<b>Supporting Waiheke youth to cope in a COVID world</b> 2021/2022 Waiheke Quick Response Grant, Round Two - Acquitted	<b>Approved</b> \$500.00
QR2213-205	<b>Supporting Otara-Papatoetoe youth to cope in a COVID world</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2207-105	<b>Supporting Howick youth cope with COVID</b> 2021/2022 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$3,000.00
QRTP2212-108	<b>Supporting Orakei youth in a COVID world</b> 2021/2022 Ōrākei Quick Response and Tree Protection, Round One - Review accountability	<b>Approved</b> \$2,000.00
LG2210-217	<b>Supporting Manurewa youth in a COVID world</b> 2021/2022 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2208-210	<b>Supporting Kaipatiki youth in a COVID world</b> 2021/2022 Kaipatiki Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2220-124	<b>Supporting Waitematā youth in a COVID world</b> 2021/2022 Waitematā Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
QR2201-217	<b>Supporting the youth of Albert-Eden in a COVID world</b> 2021/2022 Albert-Eden Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR2202-115	<b>Supporting Devonport-Takapuna youth in a COVID world</b> 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Review accountability	<b>Approved</b> \$1,500.00
QR2221-210	<b>Supporting the youth of the Whau in a COVID world</b> 2021/2022 Whau Quick Response Round Two - Acquitted	<b>Approved</b> \$1,500.00
QR2219-112	<b>Supporting the youth of Waitakere Ranges in a Covid world</b> 2021/2022 Waitākere Ranges Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2205-209	<b>Supporting Henderson Massey youth in a COVID world</b> 2021/2022 Henderson-Massey Quick Response Round Two - Declined	<b>Declined</b> \$0.00
QR2215-110	<b>Supporting Puketapapa youth in a COVID world</b> 2021/2022 Puketāpapa Quick Response Grant, Round One - Acquitted	<b>Approved</b> \$500.00
LG2211-221	<b>Supporting the youth of Maungakiekie-Tāmaki in a COVID world</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2218-111	<b>Supporting Waiheke youth in a COVID world</b> 2021/2022 Waiheke Quick Response Grant, Round One - Declined	<b>Declined</b> \$0.00
LG2207-212	<b>Continuing to support Howick youth in a COVID world</b>	<b>Approved</b>

	2021/2022 Howick Local Grants, Round Two - Acquitted	\$5,000.00
QR2213-118	<b>Supporting Otara Papatoetoe youth in a COVID world</b> 2021/2022 Ōtara-Papatoetoe Quick Response Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2209-114	<b>Supporting Māngere-Ōtāhuhu youth in a COVID world</b> 2021/2022 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2221-206	<b>Supporting Whau youth in a COVID world</b> 2021/2022 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$500.00
LG2207-127	<b>Supporting Howick youth in a COVID world</b> 2021/2022 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2205-109	<b>Supporting Henderson-Massey youth in a COVID world</b> 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	<b>Approved</b> \$500.00
LG2217-109	<b>Supporting Upper Harbour youth in a COVID world</b> 2021/2022 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2206-119	<b>Supporting Hibiscus &amp; Bays youth in a COVID world</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2201-13	<b>Supporting Albert-Eden youth in a COVID world</b> 2021/2022 Albert Eden Local Grant Round One - Declined	<b>Declined</b> \$0.00
LG2220-130	<b>Supporting Waitematā youth in a COVID world</b> 2021/2022 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$7,000.00
LG2210-115	<b>Supporting Manurewa youth in a COVID world</b> 2021/2022 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2212-115	<b>Supporting Orakei youth in a COVID world</b> 2021/2022 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2209-122	<b>Supporting Māngere-Otāhuhu youth in a COVID world</b> 2021/2022 Māngere-Otāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2213-130	<b>Supporting Ōtara-Papatoetoe youth in a COVID world</b> 2021/2022 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$3,200.00
QR2203-115	<b>Supporting Franklin youth in a COVID world</b> 2021/2022 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG2219-111	<b>Supporting the youth of Waitakere Ranges in a COVID world</b> 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2208-108	<b>Supporting the youth of Kaipatiki in a COVID world</b> 2021/2022 Kaipatiki Local Grant, Round One - Declined	<b>Declined</b> \$0.00
LG2214-108	<b>Supporting the youth of Papakura in a COVID world</b> 2021/2022 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$4,250.00
LG2215-108	<b>Supporting the youth of Puketapapa in a COVID world</b> 2021/2022 Puketapapa Local Grant Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2202-113	<b>Supporting the youth of Devonport Takapuna in a COVID world</b> 2021/2022 Devonport Takapuna Local Grant Round One - Review accountability	<b>Approved</b> \$3,000.00
LG2211-131	<b>Supporting the youth of Maungakiekie-Tāmaki in a COVID world</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	<b>Approved</b> \$3,593.00
QR2221-111	<b>Supporting the youth of Whau in a COVID world</b> 2021/2022 Whau Quick Response Round One - Acquitted	<b>Approved</b> \$1,000.00
QR2205-113	<b>Supporting the youth of Henderson Massey in a COVID world</b> 2021/2022 Henderson-Massey Quick Response Round One - Acquitted	<b>Approved</b> \$700.00
QR2201-129	<b>Supporting the youth of Albert Eden in a COVID world</b> 2021/2022 Albert-Eden Quick Response Round One - Acquitted	<b>Approved</b> \$3,000.00
QR2119-208	<b>Supporting the youth of Waitakere Ranges in a COVID world</b> 2020/2021 Waitākere Ranges Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2114-310	<b>Supporting the youth of Papakura in a COVID world</b> 2020/2021 Papakura Small Grants Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR2103-305	<b>Supporting the youth of Franklin in a COVID world</b> 2020/2021 Franklin Quick Response Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR2118-306	<b>Supporting the youth of Waiheke in a COVID world</b> 2020/2021 Waiheke Quick Response Round Three - Acquitted	<b>Approved</b> \$500.00
QR2107-232	<b>Supporting the young people of Howick in a COVID world</b>	<b>Approved</b>



	2020/2021 Howick Quick Response, Round Two - Acquitted	\$3,000.00
QR2121-313	<b>Supporting the youth of Whau in a COVID world</b> 2020/2021 Whau Quick Response Round Three - Review accountability	<b>Approved</b> \$500.00
QR2120-227	<b>Supporting the youth of Waitematā in a COVID world</b> 2020/2021 Waitematā Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2113-327	<b>Supporting the youth of Otara-Papatoetoe in a COVID world</b> 2020/2021 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QRTP2112-214	<b>Supporting the youth of Ōrākei in a COVID world</b> 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	<b>Approved</b> \$500.00
QR2109-116	<b>Supporting the youth of Māngere-Ōtāhuhu in a COVID world</b> 2020/2021 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2110-423	<b>Supporting the youth of Manurewa in a COVID world</b> 2020/2021 Manurewa Local Grants, Round Four - Declined	<b>Declined</b> \$0.00
QR2105-316	<b>Supporting the youth of Henderson Massey in a COVID world</b> 2020/2021 Henderson-Massey Quick Response Round Three - Declined	<b>Declined</b> \$0.00
QR2117-313	<b>Supporting the youth of Upper Harbour in a COVID world</b> 2020/2021 Upper Harbour Quick Response Round Three - Acquitted	<b>Approved</b> \$3,617.17
QR2115-109	<b>Supporting the youth of Puketapapa in a COVID world</b> 2020/2021 Puketāpapa Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
QR2102-231	<b>Supporting the vulnerable youth of Devonport-Takapuna</b> 2020/2021 Devonport-Takapuna Quick Response, Round Two - Review accountability	<b>Approved</b> \$1,000.00
LG2121-219	<b>Supporting the young people of Whau in a COVID world</b> 2020/2021 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
LG2114-221	<b>Supporting the young people of Papakura in a COVID world</b> 2020/2021 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2120-235	<b>Supporting the young people of Waitematā in a COVID world</b> 2020/2021 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2118-219	<b>Supporting the young people of Waiheke in a COVID world</b> 2020/2021 Waiheke Local Grant Round Two - Declined	<b>Declined</b> \$0.00
LG2112-224	<b>Supporting the young people of Orakei in a COVID world</b> 2020/2021 Ōrākei Local Grants, Round Two - Review accountability	<b>Approved</b> \$2,500.00
LG2105-224	<b>Supporting the youth of Henderson-Massey in a COVID world</b> 2020/2021 Henderson-Massey Local Grants, Round Two - Submitted	<b>Declined</b> \$0.00
LG2117-218	<b>Supporting the youth of Upper Harbour in a COVID world</b> 2020/2021 Upper Harbour Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
LG2113-235	<b>Supporting the youth of Otara-Papatoetoe in a COVID world</b> 2020/2021 Ōtara-Papatoetoe Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2109-227	<b>Supporting the youth of Mangere-Otahuhu in a COVID world</b> 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG2111-339	<b>Supporting the youth of Maungakiekie-Tamaki in a COVID world</b> 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Acquitted	<b>Approved</b> \$3,500.00
LG2108-319	<b>Supporting the youth of Kaipatiki in a COVID world</b> 2020/2021 Kaipatiki Local Grant, Round Three - Declined	<b>Declined</b> \$0.00
LG2107-337	<b>Supporting the young people of Howick in a COVID world</b> 2020/2021 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$5,000.00
LG2106-237	<b>Supporting the young people of Hibiscus and Bays under COVID</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG2103-213	<b>Supporting the young people of Franklin in a Covid world</b> 2020/2021 Franklin Local Grant Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG2115-219	<b>Supporting the young people of Puketapapa in a COVID world</b> 2020/2021 Puketepapa Local Grant Round Two - Acquitted	<b>Approved</b> \$3,500.00
LG2102-239	<b>Supporting the young people of Devonport-Takapuna in a COVID world</b> 2020/2021 Devonport Takapuna Local Grant Round Two - Acquitted	<b>Approved</b> \$1,606.00
LG2119-217	<b>Supporting the youth of Waitakere Ranges in a COVID world</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00

<b>LG2101-248</b>	<b>Supporting the youth of Albert-Eden in a COVID world</b> 2020/2021 Albert Eden Local Grant Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR2103-206</b>	<b>Supporting the youth of Franklin under COVID-19</b> 2020/2021 Franklin Quick Response Round Two - Declined	<b>Declined</b> \$0.00
<b>QR2118-103</b>	<b>Supporting the youth of Waiheke under COVID-19</b> 2020/2021 Waiheke Quick Response Round One - Declined	<b>Declined</b> \$0.00
<b>QR2113-04</b>	<b>Supporting the youth of Ōtara-Papatoetoe under COVID-19</b> 2020/2021 Ōtara-Papatoetoe Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG2108-215</b>	<b>Supporting the youth of Kaipātiki under COVID-19</b> 2020/2021 Kaipatiki Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>QRTP2112-110</b>	<b>Supporting the youth of Ōrākei under COVID-19</b> 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2121-212</b>	<b>Supporting the youth of Whau under COVID-19</b> 2020/2021 Whau Quick Response Round Two - Acquitted	<b>Approved</b> \$500.00
<b>QR2119-117</b>	<b>Supporting the youth of the Waitākere Ranges under COVID-19</b> 2020/2021 Waitākere Ranges Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2120-125</b>	<b>Supporting the youth of Waitematā under Covid 19</b> 2020/2021 Waitematā Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2117-211</b>	<b>Supporting young people in the Upper Harbour area under COVID-19</b> 2020/2021 Upper Harbour Quick Response Round Two - Acquitted	<b>Approved</b> \$2,500.00
<b>QR2107-120</b>	<b>Supporting young people under COVID through the Youthline Helpline</b> 2020/2021 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR2105-218</b>	<b>Supporting the young people of Henderson-Massey under COVID</b> 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR2102-115</b>	<b>Supporting young people under COVID-19</b> 2020/2021 Devonport-Takapuna Quick Response, Round One - Acquitted	<b>Approved</b> \$833.00
<b>QR2101-215</b>	<b>Supporting young people under Covid 19</b> 2020/2021 Albert Eden Quick Response Round Two - Declined	<b>Declined</b> \$0.00
<b>QR2114-19</b>	<b>Supporting young people under Covid 19 through the Youthline Helpline</b> 2020/2021 Papakura Small Grants Round One - Declined	<b>Declined</b> \$0.00
<b>LG2107-219</b>	<b>Supporting the Youthline Helpline under Covid</b> 2020/2021 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG2117-111</b>	<b>Supporting the young people of Upper Harbour under Covid</b> 2020/2021 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
<b>LG2108-110</b>	<b>Supporting the young people of Kaipatiki under Covid</b> 2020/2021 Kaipatiki Local Grant, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2105-115</b>	<b>Supporting the young people of Henderson-Massey under Covid</b> 2020/2021 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG2107-126</b>	<b>Supporting the young people of Howick under Covid</b> 2020/2021 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2121-115</b>	<b>Supporting the young people of Whau under Covid</b> 2020/2021 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG2101-114</b>	<b>Supporting the young people of Albert-Eden under Covid-19</b> 2020/2021 Albert Eden Local Grant Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG2106-128</b>	<b>Supporting the young people of Hibiscus &amp; Bays under Covid</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2109-133</b>	<b>Supporting the young people of Mangere-Otahuhu under Covid</b> 2020/2021 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2112-127</b>	<b>Supporting young people in need in the Orakei community</b> 2020/2021 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG2110-121</b>	<b>Supporting young people in need in the Manurewa community</b> 2020/2021 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG2120-131</b>	<b>Supporting young people in need in the Waitemata community</b> 2020/2021 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG2120-131</b>	<b>Supporting young people in need in the Waitemata community</b> 2020/2021 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00

LG2119-123	<b>Supporting young people in need in the Waitakere Ranges community</b> 2020/2021 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG2114-121	<b>Supporting young people in need in the Papakura community</b> 2020/2021 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$4,000.00
LG2115-122	<b>Supporting young people in need in the Puketapapa community</b> 2020/2021 Puketepapa Local Grant Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2103-120	<b>Providing support and supervision for the Youthline Helpline volunteer counsellors</b> 2020/2021 Franklin Quick Response Round One - Declined	<b>Declined</b> \$0.00
LG2103-125	<b>Supporting young people in need in the Franklin community</b> 2020/2021 Franklin Local Grant Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2018-216	<b>Supporting the youth of Waiheke Island under Covid 19</b> 2019/2020 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
QR2020-227	<b>Supporting the youth of Waitemata under Covid 19</b> 2019/2020 Waitematā Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2013-228	<b>Supporting the youth of Otara-Papatoetoe under Covid 19</b> 2019/2020 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2010-216	<b>Supporting the youth of Manurewa under Covid 19</b> 2019/2020 Manurewa Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QRTP2012-220	<b>Supporting the youth of Orakei under Covid 19</b> 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2021-224	<b>Supporting young people in the Whau area under Covid 19</b> 2019/2020 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2014-218	<b>Supporting the youth of Papakura under Covid 19</b> 2019/2020 Papakura Small Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR2003-225	<b>Supporting the youth of Franklin under Covid 19</b> 2019/2020 Franklin Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2017-322	<b>Supporting the Youth of Upper Harbour under Covid 19</b> 2019/2020 Upper Harbour Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR2009-214	<b>Supporting the youth of Mangere-Otahuhu under Covid 19</b> 2019/2020 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR2007-123	<b>Supporting the youth of Howick under Covid 19</b> 2019/2020 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$1,186.90
QR2005-225	<b>Supporting young people under Covid 19</b> 2019/2020 Henderson-Massey Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2011-126	<b>Supporting young people under Covid 19</b> 2019/2020 Maungakiekie-Tāmaki Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2002-229	<b>Supporting young people under Covid 19</b> 2019/2020 Devonport-Takapuna Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR2001-206	<b>Youthline Helpline support for Albert Eden youth</b> 2019/2020 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,679.00
LG2003-224	<b>Youthline helpline support for the youth of Franklin</b> 2019/2020 Franklin Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2012-217	<b>Youthline Helpline support for the youth of Orakei</b> 2019/2020 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG2021-215	<b>Helpline services for the youth of Whau and their families</b> 2019/2020 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG2019-216	<b>Helpline services for the youth of Waitakere Ranges</b> 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG2020-229	<b>Youthline Helpline funding in support of Waitemata youth</b> 2019/2020 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,500.00
LG2017-211	<b>Youthline Helpline funding in support of Upper Harbour youth</b> 2019/2020 Upper Harbour Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2014-218	<b>Helpline services for the youth of Papakura</b> 2019/2020 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$500.00

LG2009-236	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2011-228	<b>Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications</b> 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG2010-223	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG2005-220	<b>Helpline services for the youth of Henderson-Massey</b> 2019/2020 Henderson-Massey Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG2013-248	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Ōtara-Papatoetoe Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG2008-313	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Kaipātiki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
LG2007-343	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$5,000.00
LG2002-246	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019-2020 Devonport-Takapuna Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG2015-209	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Puketepapa Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,457.00
LG2006-243	<b>Youthline Helpline Volunteer Support and Supervision</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$4,000.00
QR2017-222	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Upper Harbour Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR2010-118	<b>Youthline Papatoetoe Development Centre Manager</b> 2019/2020 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2013-122	<b>Youthline Papatoetoe Development Centre Manager</b> 2019/2020 Ōtara-Papatoetoe Quick Response, Round One - Submitted	<b>Declined</b> \$0.00
REGCD2023	<b>Youthline – Celebrating 50th Years of supporting young people in need</b> Regional Community Development 2019/2020 - Submitted	<b>Declined</b> \$0.00
QR2018-120	<b>Youthline Helpline Funding</b> 2019/2020 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2017-111	<b>Youthline Helpline Volunteer Training</b> 2019/2020 Upper Harbour Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2019-112	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Waitākere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
QR2021-114	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Whau Quick Response, Round One - Awaiting signed funding agreement	<b>Declined</b> \$0.00
QR2005-119	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Henderson-Massey Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2003-121	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR2014-120	<b>Youthline Helpline Volunteer Training</b> 2019/2020 Papakura Small Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
QRTP2012-125	<b>Youthline Helpline Costs</b> 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Acquitted	<b>Approved</b> \$2,000.00
QRTP2012-117	<b>Youthline Helpline Volunteer Manager funding</b> 2019/2020 Ōrākei Quick Response and Tree Protection, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
LG2008-221	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Kaipātiki Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR2020-124	<b>Youthline Helpline Volunteer Manager Funding</b> 2019/2020 Waitemata Quick Response, Round One - Acquitted	<b>Approved</b> \$3,000.00
QR2009-110	<b>Youthline Helpline Volunteer Support and Supervision</b>	<b>Approved</b>



	2019/2020 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	\$2,000.00
QR2002-110	<b>Youthline Helpline Volunteer Training and Triage Support</b> 2019/2020 Devonport-Takapuna Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2007-224	<b>Youthline Helpline Volunteer Training and Support</b> 2019/2020 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
QR2006-127	<b>Youth Worker Team Leader support</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2018-125	<b>Youthline Helpline Service delivery</b> 2019/2020 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2014-133	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$4,000.00
LG2020-127	<b>Youthline Helpline Volunteer Triage Support and Supervision</b> 2019/2020 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG2012-121	<b>Youthline Helpline Volunteers Triage Support and Supervision</b> 2019/2020 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2003-144	<b>Youthline Volunteer Training Marae Noho at Te Paea Marae Mangere</b> 2019/2020 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2013-161	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2010-138	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2009-141	<b>Youthline Volunteer Training Marae Noho at Te Paea Marae Mangere</b> 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2002-129	<b>Youthline Helpline Direct Costs Funding</b> 2019-2020 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2008-116	<b>Youthline Helpline Volunteer Training, Support, Supervision and Telecommunications</b> 2019/2020 Kaipatiki Local Grant, Round One - Acquitted	<b>Approved</b> \$2,500.00
LG2007-135	<b>Youthline Helpline Volunteer Training, Support and Supervision</b> 2019/2020 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2001-130	<b>Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications</b> 2019/2020 Albert-Eden Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
QR2001-124	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Albert-Eden Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG2015-121	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Puketepapa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2017-118	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2011-129	<b>Youthline Helpline Volunteer Training, Supervision, Triage Support and Telecommunications</b> 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2005-122	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2006-130	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG2021-129	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2019-114	<b>Laptops for Youthline Youth Workers</b> 2019/2020 Waitākere Ranges Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1920-330	<b>Laptops for Youthline Youth Workers</b> 2018/2019 Waitematā Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,242.00
QR1914-320	<b>Chairs for community centre</b> 2018/2019 Papakura Small Grants, Round Three - Declined	<b>Declined</b> \$0.00

QR1907-229	<b>Chairs for community centre</b> 2018/2019 Howick Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1910-331	<b>Chairs for community centre</b> 2018/2019 Manurewa Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1913-334	<b>Chairs for community centre</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1919-316	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Waitākere Ranges Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,500.00
QR1917-318	<b>Youthline Helpline Volunteer Counsellors Training, Support and Supervision</b> 2018/2019 Upper Harbour Quick Response, Round Three - Acquitted	<b>Approved</b> \$5,000.00
QR1921-316	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1915-308	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Puketāpapa Quick Response, Round Three - Review accountability	<b>Approved</b> \$500.00
QR1912-216	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1905-327	<b>Youthline Helpline Volunteer Training and Telecommunications</b> 2018/2019 Henderson-Massey Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1906-323	<b>Youthline Helpline Crisis Support</b> 2018/2019 Hibiscus and Bays Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1905-252	<b>Youthline Youth Helpline</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1903-238	<b>Youthline Helpline</b> 2018/2019 Franklin Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,642.00
LG1919-230	<b>Youthline Helpline</b> 2018/2019 Waitākere Ranges Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1921-230	<b>Youthline Youth Helpline</b> 2018/2019 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1912-234	<b>Youthline Helpline</b> 2018/2019 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1914-231	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Papakura Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
LG1909-269	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1920-234	<b>Youthline Helpline volunteer training and telecommunications</b> 2018/2019 Waitemata Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG1902-242	<b>Volunteer training and Helpline telecommunications</b> 2018/2019 Devonport-Takapuna Local Grants, Round Two - Review accountability	<b>Approved</b> \$3,300.00
LG1910-240	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Manurewa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1907-354	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$2,000.00
LG1911-336	<b>Youthline Volunteer Training, Managing and Supervising</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
LG1908-335	<b>Volunteer Counsellor training, managing, supporting and supervising</b> 2018/2019 Kaipātiki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
LG1906-246	<b>Volunteer Counsellor training, managing, supporting and supervising</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG1917-212	<b>Youthline Helpline</b> 2018/2019 Upper Harbour Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1913-266	<b>Youthline Volunteer training, managing and supervising</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1915-217	<b>Youthline Volunteer Training, Managing and Supervising</b> 2018/2019 Puketepapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1901-236	<b>Youthline Volunteer Manager Salary</b> 2018/2019 Albert-Eden Local Grants, Round Two - SME assessment completed	<b>Declined</b> \$0.00

REGCD19-51	<b>Building and supporting Youthline's Maori and Pacific Volunteer base</b> Regional Community Development 2018/2019 - Declined	<b>Declined</b> \$0.00
QR1907-106	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$3,000.00
QR1918-204	<b>Youthline Youthwork Team Leader supporting Waiheke Youth</b> 2018/2019 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
QR1913-217	<b>Youthline Crisis Helpline Costs</b> 2018/2019 Ōtara-Papatoetoe Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1909-213	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1910-206	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1915-205	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Puketāpapa Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
QR1903-222	<b>Youthline Helpline Volunteer Manager Costs</b> 2018/2019 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1912-117	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1921-207	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Whau Quick Response, Round Two - Acquitted	<b>Approved</b> \$500.00
QR1920-214	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Waitemata Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1908-219	<b>Youthline Helpline Volunteer Manager Salary</b> 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1906-216	<b>Youthline Helpline Triage Support Salaries</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1902-206	<b>Youthline Helpline Volunteer Manager</b> 2018/2019 Devonport-Takapuna Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
QR1901-220	<b>Supporting the Youthline Helpline</b> 2018/2019 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR1905-216	<b>Supporting the Youthline Helpline</b> 2018/2019 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1911-225	<b>Supporting the Youthline Helpline</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
LG1907-229	<b>Youthline Manukau Youth Development Practice Leader Salary</b> 2018/2019 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
QR1917-118	<b>Contribution to the cost of the Youthline Helpline</b> 2018/2019 Upper Harbour Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
QR1918-119	<b>Personal Development Programme for Waiheke High School students</b> 2018/2019 Waiheke Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1921-129	<b>Youthwork Team Leader Costs</b> 2018/2019 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$500.00
QR1909-126	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1902-122	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1911-128	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1915-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1913-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1909-149	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,380.00
LG1918-121	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00

<b>LG1912-129</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1910-148</b>	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1921-138</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1920-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1919-118</b>	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$2,298.00
<b>LG1903-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1903-125</b>	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1908-132</b>	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Review accountability	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Acquitted	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,152.00

QR1801-325	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1812-220	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,300.00
QR1820-323	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitematā Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
QR1801-233	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,676.00
QR1802-224	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	<b>Approved</b> \$838.00
QR1809-224	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,616.00
QR1820-221	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitematā Quick Response, Round Two - Acquitted	<b>Approved</b> \$900.00
QR1806-205	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,676.00
QR1815-105	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Acquitted	<b>Approved</b> \$838.00
QR1817-111	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	<b>Approved</b> \$1,036.00
QR1802-114	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	<b>Approved</b> \$1,676.00
LG1817-118	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG1806-149	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS18_1_244	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
LG1814-110	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
LG1810-121	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG1809-110	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
REGCD18-81	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1809-314	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
LG1813-125	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1803-115	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1820-133	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1705-314	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$1,180.00
LG1716-239	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-406	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1715-214	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
QR1702-421	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$1,800.00
LG1708-224	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00



REGCD17-52	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-230	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
QR1712-222	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1721-232	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1710-215	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1701-234	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1716-212	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-213	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
QR1720-230	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitemata Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1707-225	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1707-119	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1706-112	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1701-123	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1716-110	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1705-134	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Approved</b> \$0.00
LG1712-116	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1602-508	<b>Youth development and leadership support for Devonport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1609-416	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
LG1611-238	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
LG1607-224	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR1614-508	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00

LG1621-231	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG1614-211	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1615-216	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1617-403	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1601-437	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
LG1617-210	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
QR1607-410	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
QR1618-322	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1608-219	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
LG1610-205	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
QR1606-317	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
RegAC16_2_113	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
LG1613-205	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1613-309	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,200.00
CCS16_2_226	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
QR1619-323	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1621-318	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
QR1620-310	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1607-311	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1620-219	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1603-316	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
QR1615-302	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
QR1614-301	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
QR1617-302	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1602-310	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1608-306	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
QR1612-304	<b>Projector for use at Community Events</b>	<b>Approved</b>

	2015/2016 Ōrākei Quick Response, Round Three - Acquitted	\$250.00
QR1609-209	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR1610-202	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
REGCD1655	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
QR1612-211	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
A-E1415_100085	<b>Volunteer training: Advanced Personal Development and Facilitator training</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
WH15_2036	<b>Printing and distribution of information for Youth in Whau</b> Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
PA15-2039	<b>Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
MA15-2031	<b>Youth Health Councils in Manurewa, salary for youth worker 07-12/15</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HK15-2043	<b>Design, Printing and delivery of youth information resources to Howick Schools and community organisations</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$565.00
DT15_2022	<b>Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
HM15_2004	<b>Volunteer training in Henderson/Massey</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
KP15_2017	<b>Supporting Youth Into Employment</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
FN15-2047	<b>Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15</b> Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$565.00
UH15_2011	<b>Volunteer training from Youthline Albany Hub</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,000.00
CDC15-1007	<b>Volunteer training and supervision in Semester 2</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted	<b>Approved</b> \$2,984.10
OP15-2029	<b>Manukau manager's salary for 2016 (Otara-Papatoetoe)</b> Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
MO15-2030	<b>Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
WTA1_141500060	<b>Volunteer Training: Delivery of Basic Youth and Community Counselling Courses</b> Waitemata Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
PKT1_141500040	<b>Printed Youth Resources Puketapapa</b> Puketapapa Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$565.00
MT1_141500071	<b>Printed Youth Resources for Maungakiekie- Tamaki Local Board area</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$565.00
CCS15_2_167	<b>Youth Week Exhibition and Zine</b> Creative Communities Scheme 2015_2 - Acquitted	<b>Approved</b> \$4,047.00
WTA1_141500044	<b>Senior Volunteer Supervision and Training</b> Waitemata Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
IRCF14/15 049	<b>Annual operating expenses</b>	<b>Declined</b>



	Interim Regional Fund 2014/15: Arts and Community - Declined	\$0.00
<b>A-E1415_100007</b>	<b>Helpline and Text service and volunteer costs</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	<b>Approved</b> \$2,000.00
<b>LGFY15_1013</b>	<b>Youthline North Shore Development Centre Manager</b> North - Large Grants Fund (Youth), 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>OP15-1006</b>	<b>Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otara-Papatoetoe)</b> Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$10,000.00
<b>MT1314_300008</b>	<b>Youth Health Councils (YHCs) for Maungakiekie-Tamaki Area Secondary Schools</b> LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>MO14_2007</b>	<b>Youth Health Councils (YHCs) youth worker salaries for Mangere-Otahuhu secondary schools 06/14 - 05/15</b> LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>PPK14_2003</b>	<b>Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools</b> LB - Papakura Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00
<b>MR14_2039</b>	<b>Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools</b> LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$5,000.00
<b>FR14_2032</b>	<b>Youth Health Councils (YHCs) youth worker salaries for Franklin secondary schools 06/14 - 05/15</b> LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>2014_200104</b>	<b>Express Yourself Creative Alternative Education Programme</b> Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	<b>Declined</b> \$0.00
<b>UH14_2007</b>	<b>Youthline North Shore Volunteer and Hub Development</b> LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Deferred	<b>Undecided</b> \$0.00
<b>WTA1400014</b>	<b>Delivery of Basic Youth and Community Counselling course</b> LB - Waitemata Local Board Community Grant - Round 3 2013/2014 - Acquitted	<b>Approved</b> \$2,500.00
<b>HM14_2031</b>	<b>Basic Youth &amp; Community Counselling Skills - Volunteer Training</b> LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,500.00
<b>KT14_2005</b>	<b>Supporting Young People into Employment</b> LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SIF14_2013</b>	<b>Youthline Manukau - Youth and Development Centre Manager salary 06/14-05/15 (Mangere-Otahuhu)</b> South - Social Investment - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SIF14_2010</b>	<b>Youthline Manukau - Youth and Development Centre Manager salary (Otara-Papatoetoe)</b> South - Social Investment - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>CG14_2023</b>	<b>Fast Track and Transition Volunteer Training Programmes</b> Central - Community Group Assistance Fund - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$8,050.00
<b>WTM14-2009</b>	<b>Supporting Young People into Employment</b> LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>CGAF14_100099</b>	<b>Basic Youth &amp; Community Counselling, Transition - Volunteer Training</b> Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$6,000.00
<b>RD14_100019</b>	<b>Supporting Young People into Employment</b> LB - Rodney Local Board Community Grant - 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>UH14_100010</b>	<b>Supporting Young People into Employment</b> LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$3,000.00
<b>HB2014_100016</b>	<b>Supporting Young People into Employment</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>AE14_100021</b>	<b>Supporting Young People into Employment</b> LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00

SIF14_100004	<b>Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools</b> South - Social Investment - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$14,800.00
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2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-162

## North Harbour Volleyball Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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### **Project: 2023/2024 North Harbour Beach Volleyball Summer Series**

<b>Location:</b>	North Harbour Beach Volleyball Centre, 63 Maxwellton Drive, Mairangi Bay, Auckland, 0630		
<b>Summary:</b>	The 2023/2024 North Harbour Volleyball Summer Series is a series of beach volleyball leagues, programmes, and tournaments that is run out of the North Harbour Beach Volleyball Centre in both social and competitive facets for the community through out the summer period, these are for all ages, skill levels, genders, and cultures. Our goal is to provide as many high quality, fun, and enjoyable experiences and opportunities within the sport of beach volleyball for as many members of our community as possible; where in turn hopefully they develop a love for the sport and bring more members of our community to experience the 2023/2024 Volleyball Summer Series.		
<b>Expertise:</b>	As an organisation we have been successfully delivering this Summer Series to our community since 2010 with high level coaches and consistently reliable event coordinators.		
<b>Dates:</b>	07/11/2023 - 07/04/2024		
<b>People reached:</b>	3000		
<b>% of participants from Local Board</b>	75%		
<b>Promotion:</b>	We already have Hibiscus and Bays signage on our website. We also have signage which includes the local board's logo and their support in donating to our association. We will also thank the council on our Facebook page, and website, and are happy to name certain tournaments, leagues, and programmes after the council OR state we are proudly supported by the council for these events dependant on the amount of funding received.		

### **Community benefits**

#### **Identified community outcomes:**

Volleyball is an active, social sport. Playing keeps people active and healthy. The social aspect of the game ensures those who play gain life experiences like teamwork, and interpersonal communication. Our sport is one of the few that has grown in numbers both nationally and regionally in recent years. The New Zealand Secondary School Sports Council Census recorded indoor volleyball as one of the highest participation percentage increases from 2016 - 2020 with a 31% increase in participation and now the 4th most popular sport in the country; while beach volleyball has experienced a 20% increase. Harbour Sport's annual report 2019/2020 states within the region volleyball is the 4th highest participation sport overall within secondary schools, whilst it is the second highest participation sport within

females. Alongside catering to our secondary schools, we provide quality opportunities for all ages and abilities within our community, including social leagues, programmes, and tournaments, providing these opportunities ensures that the community has it's volleyball needs to stay active and engaged. Being based in Mairangi Bay, North Harbour Volleyball is a 650 metre walk from the centre so particularly our social/ competitive events, provide an influx of revenue for our local businesses.

### **Alignment with local board priorities:**

#### ***Hibiscus and Bays***

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

With North Harbour Volleyball being based in Mairangi Bay at our beach volleyball centre it allows for our project to provide a range of play and active recreation opportunities for all ages, abilities, genders, and cultures. Our current project setup provides opportunity throughout the summer period with various programmes, leagues, and competitions on a weekly schedule as follows:

Monday Afternoons - College Beach League provides a social competition for all secondary school students wanting some skill development and to play in a social competition with friends from school this includes a large majority of students from local Hibiscus and Bays secondary schools including Rangitoto College, Long Bay College, Kingsway Highschool, Orewa College, Wentworth College, and Whangaparaoa College.

Tuesday & Thursday Afternoons - Beginner/ Intermediate Volleyball Development Programme, & Advanced Volleyball Development Programme caters to students from ages of 8 through to 18 where they are able to learn core volleyball skills, techniques, and strategy with other students at similar ability levels. We have also extended into providing opportunity for adults who also wish to increase their volleyball skills working with a coach on an adult court.

Tuesday Evening - Twilight Social Beach League - Provides an opportunity for all members of the public to play in the evening in mixed teams of 4 in a social beach volleyball competition that has various brackets of skill level so games provide even competition and enjoyment for all.

Wednesday Afternoons - Intermediate School Beach League provides a social competition for all intermediate aged students wanting some skill development and to play in a social competition with friends from school this includes a large majority of students from Murray's Bay Intermediate and Northcross Intermediate, as well as some year 5 and 6 students from Mairangi Bay Primary.

The project also provides tournament opportunities (both socially and competitively) over various weekends in the summer from ages eleven and up, these include:

Harbour Secondary School Beach Volleyball Championships

Harbour Challenger - 1 Star Event

Harbour Social Halloween 4's Tournament

Harbour Age Group Championships

Intermediate School Beach Volleyball Girls Zone Day

Intermediate School Beach Volleyball Boys Zone Day

Junior North Island Beach Volleyball Championships

Junior & Senior Auckland Beach Volleyball Championships

Harbour 3 Star Mairangi Open

North Harbour Merry Christmixed Social Tournament

Harbour Challenger 2 Start Event

King & Queen Of The Beach

Saint Patrick's Social 4's Tournament

This project therefore provide ample opportunity for members of our community to get involved an enjoy volleyball as an active recreation option on various levels over the summer period.

Collaborating organisation/individual	Role

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## Demographics

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**Māori outcomes:**

- No Māori outcomes identified*

**Accessible to people with disabilities** Yes - Anyone is able to enter our programmes - we would never discriminate. Since 2021 we have moved into providing volleyball event days for people with disabilities specifically catering the volleyball to best suit their needs. This includes sitting volleyball, coaching strategies, and modified equipment.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Our venue is already a smoke free venue, and has waste management with multiple bins for various forms of waste including recycling. Water is also readily available to those at our canteen including healthy snack options. Our programmes, leagues and tournaments are all active and provide fitness opportunities by playing our sport. Our coaches also discuss healthy lifestyles outside of playing the sport including healthy eating, exercise, injury prevention/ management, and a balanced lifestyle (reducing the impact of overload particularly on our student players).

### Does your project support any genders, ages or ethnicities specifically?

Our project is openly accessible to all genders, ages, and ethnicities, we have no restrictions on anyone being able to enjoy volleyball!

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## Financial information

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**Amount requested:** **\$10000.00**

**Requesting grant for:** The money will go towards the cost of our tournament directors, league coordinators, programme coaches, and referees all of whom are involved in the distribution and operation of the beach volleyball events, leagues, programmes, and tournaments, over the North Harbour 2023/2024 Beach Volleyball Summer Series

### If part funded, how would you make up the difference:

We would still be able to proceed with the summer series, however the income obtained from the difference in expenditure and income would not be able to be delivered into other programmes in the volleyball community.

**Cost of participation:** There are different costs depending on the event the player registers to. This can range anywhere from \$5 per session for our intermediate leagues to \$15 per session for our Volleyball Development Programme. Tournament entry is higher but this is based on prize money won by those that are medal placing

teams. The more funding that can be donated to us allows for North Harbour Volleyball to reduce our cost of participation to the community.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24400.00	\$65720.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Volleyball Development Programme Coaches	\$12000.00	\$6000.00
Social League Referees	\$6000.00	\$3000.00
Social League Coordinators	\$4000.00	\$2000.00
Tournament Director	\$2400.00	\$1400.00

Income description	Amount
Tournament Entries - \$40 per person x 500 over 8 tournaments	\$20000.00
Twilight Social League - \$460 per team x 72 teams	\$33120.00
Volleyball Development Programme - \$180 per person x 70 participants	\$12600.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
20	800

<b>Additional information to support the application:</b>	
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## Funding history

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Application ID	Project title Round - Stage	Decision Allocation
LG2406-162	<b>2023/2024 North Harbour Beach Volleyball Summer Series</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2206-151	<b>2021/2022 Volleyball Summer Series</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
LG2006-233	<b>2020 Summer Volleyball Series</b> 2019/2020 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,800.00
QR2006-131	<b>Harbour Volleyball Summer Series 2020</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1906-172	<b>Summer Beach Volleyball 2018-2019</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG1806-106	<b>Summer Beach Volleyball 2017 -2018</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
LG1602-120	<b>Takapuna after school Kiwivolley League</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,000.00
LG1602-120	<b>Takapuna after school Kiwivolley League</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,000.00
LG1608-114	<b>Northcote afterschool Kiwivolley League</b> Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,400.00
LG1608-114	<b>Northcote afterschool Kiwivolley League</b> Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,400.00
LG1606-143	<b>Summer Community Beach Volleyball Events &amp; leagues</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
LESF00376	<b>Community Summer Events</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-163

## Whangaparaoa School

<b>Legal status:</b>	School	<b>Activity focus:</b>	Environment
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### Project: Waste minimisation programme

<b>Location:</b>	Whangaparaoa School		
<b>Summary:</b>	Resource recovery project - build and install stations for classes to sort their rubbish / recycling, carry out audits and education around the programme.		
<b>Expertise:</b>	Established a strong Garden To Table programme, 5 thriving worm farms, 7 hot compost bins, we are now doing bokashi for citrus. We have had the food roll out team visit and educate tamariki and kaiako. Successfully involved parents and families in these programmes.		
<b>Dates:</b>	01/03/2024 - 30/11/2024		
<b>People reached:</b>	850+ children and their whanau		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	School newsletter School facebook page We would also contact the local Hibiscus Matters paper to see if they would do a		

story on our new resource recovery stations with children and volunteers building them.
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**Environmental benefits:** Waste reduction, carbon emission reduction, positive behaviour change and habit building, community engagement, education and understanding about sustainable practices and long term impact.

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## Community benefits

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**Identified community outcomes:**

Education of tamariki that then passes onto our families and community. We hope to build habits of tamariki that are inline with our new local food waste roll out initiative. The resource Recovery Centres will encourage recycling of cardboard / paper, plastics (including a separate soft plastics collection), glass, cans, food scraps. They will encourage re-use of paper that is good on one side still. Our compost will be used in our school gardens where we grow fruit and vegetables that are used in our garden to table programme. Gardens are used by children and parents / whanau of our school, and food scraps are diverted through resource centres for community gardens.

**Alignment with local board priorities:**

***Hibiscus and Bays***

- Support communities to live more sustainably, and prepare for the impacts of climate change

It supports it by minimising our waste by providing resources and education for students and engaging the community with sustainable living practices. It makes less emissions from our school to protect climate change. Ideas tamariki gain at school can expand to whanau and hopefully encourage more in our community to be more sustainable.

Collaborating organisation/individual	Role
Hibiscus Coast Zero Waste	Informative Education session for children and expertise around waste audits

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## Demographics

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**Māori outcomes:**

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

We will incorporate te reo in the signage on the Resource Recovery Centre / Taupuni Hangarua, for example compost / wairākau, paper/pepa etc

**Accessible to people with disabilities**

Yes - Any child at our school will have access to these stations. They are a good height for wheelchair users.

**Healthy environment approach:**

Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

Resource recovery stations - encourages and teaches students to divert waste from landfill, and any waste diverted from landfill reduces the carbon footprint of the school. The food scraps diverted are composted through the garden to table project where tamariki grow food on site, meaning there are no food miles - also reducing carbon emissions - for the ingredients they, and the food is healthy and organic and the school is more climate resilient

because they are more self sufficient. Tamariki will learn how to reduce waste by sorting into easily accessible recycling / re-use containers on the resource recovery station. We will advertise our new system in our newsletter to over 500 families, and hopefully waste minimisation strategies will flow on to families as tamariki take their newly learnt sorting skills and knowledge about reducing waste home.

**Does your project support any genders, ages or ethnicities specifically?**

It supports primary school children of all genders and ethnicities to become more familiar with and proficient in sorting resources so that less goes to landfill. It empowers them to make a difference for the environment by having a more sustainable attitude to resource recovery.

**Financial information**

**Amount requested: \$2400.00**

**Requesting grant for:** Cost of materials for resource recovery stations - wood and bins.

**If part funded, how would you make up the difference:**

We would just have to do less resource recovery stations. We have 32 classes and would eventually like one station between two classes. This grant is to start us off with our senior classes.

**Cost of participation:** No - free for school community

Total expenditure	Total income	Other grants approved	Applicant contribution
\$173.00	\$0.00	\$0.00	\$1200.00

Expenditure item	Amount	Amount requested from Local Board
Resource recovery station x 6 - wood	\$108.00	\$650.00
Resource recovery station x 6 - bins	\$65.00	\$390.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
N/A	\$\$	

Donated materials	Amount
	\$\$



Total number of volunteers	Total number of volunteer hours
2	24

<b>Additional information to support the application:</b>	This project involves building resource recovery centres for classrooms - a dedicated space for students to sort waste and to encourage reuse or recycling where possible. Children will help to build these with the help of Hibiscus Coast Zero Waste workers and teachers, so that they take ownership of the project. Once built, bins for sorting different resources into will be added. Children will monitor and run these stations. We currently have a compost team and a kaitiaki kids club who are keen to help oversee this too. Waste audits before and after implementation will monitor success.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-163	<b>Waste minimisation programme</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
HBLB FG-2111	Hibiscus and Bays Facilities Grant 2021 - Declined	<b>Declined</b> \$0.00
WMIF1901-015	<b>Worm bins compost expansion</b> WMIF April 2019 - 4b. Grant Completed	<b>Approved</b> \$1,000.00
LG1906-240	<b>Sensory Garden Project Landscaping and Planting</b> 2018/2019 Hibiscus and Bays Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1706-105	<b>Whangaparaoa School CYCLE TRACK</b> Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$7,000.00
LG1606-102	<b>Bikes in Schools at Whangaparaoa School</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-164

## Families Growth and Thrive Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Recycled Coffee Capsule Craft Project

<b>Location:</b>	Heart of the Bays, Mairangi Arts Center and 48C Anzac Road, Browns Bay (our office)
<b>Summary:</b>	The "Upcycled Coffee Capsules" project by Families Growth and Thrive Charitable Trust (FGTCT) creatively repurposes used Nespresso capsules into art pieces and crafts. This initiative not only engages the local community in a sustainable and artistic endeavor but also fosters a sense of belonging, particularly among new immigrants. The project promotes environmental sustainability by encouraging coffee capsule reuse and recycling, aligning with Nestle's sustainability goals. Furthermore, it provides a valuable platform for art education, nurturing creativity and critical thinking skills in youth. FGTCT's project embodies

	the values of community engagement, sustainability, creativity, and art education, making it a valuable addition to our community.
<b>Expertise:</b>	<p>We have successfully operated the Recycled Coffee Capsule Craft Project for over three years, accumulating valuable expertise in project delivery:</p> <p>Community Engagement: Our experience includes forging partnerships with local community services to garner support for project promotion and outreach.</p> <p>Effective Venue Management: We have efficiently managed venue hiring and booking systems, ensuring the seamless execution of workshops and events.</p> <p>Safety Compliance: A strong commitment to health and safety compliance is integral to our project operations, ensuring the well-being of participants and attendees.</p> <p>Artistic Excellence: Our dedicated team possesses significant expertise in art design and delivery, consistently achieving high-quality project outcomes.</p> <p>With this comprehensive experience, we are well-equipped to continue delivering successful projects that benefit our community.</p>
<b>Dates:</b>	01/01/2024 - 30/06/2024
<b>People reached:</b>	<p>Number of people attending each workshop: 10 Number of workshops for half a year: 20 Total number of attendees through workshops: 10 x 20 = 200 persons</p> <p>Additionally: Number of people donating used coffee capsules: 10-15 per month x 6 months = 60-90 persons Number of people reached through social media promotion/sharing: Over 200 persons So, your project will affect a total of at least 200 (workshop attendees) + 60-90 (donors) + 200 (social media reach) = 460-490 people within the community.</p>
<b>% of participants from Local Board</b>	99%
<b>Promotion:</b>	<p>Yes, we plan to promote and advertise our project to ensure its visibility and accessibility within the community. As a part of our marketing strategy, we will prominently feature the local board's logo on various promotional materials, including posters, flyers, social media platforms like Facebook, and our project's website. This acknowledgment serves to recognize the local board's valuable contribution and support, highlighting their role in making our project a success. Additionally, we will provide clear examples of these communications and acknowledgments in our project report to demonstrate our commitment to recognizing the local board's involvement in our initiative.</p>

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## Community benefits

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### Identified community outcomes:

Our "Recycled Coffee Capsule Craft Project" offers a multitude of community benefits. Firstly, by collecting used coffee capsules, we actively contribute to reducing non-recyclable waste in our community. This initiative also serves as a powerful tool for raising environmental awareness and fostering a sense of responsibility for the protection of our local environment.

Through our craft-making workshops, community members gain practical skills in repurposing waste materials into art, thereby expanding their knowledge of waste utilization. These workshops not only promote creativity but also encourage a broader understanding of recycling principles.

Furthermore, our project acts as a catalyst for enhanced community engagement. Participants come together to create art from waste, strengthening social bonds and facilitating increased communication within our community. By transforming trash into treasure, we not only promote eco-

friendly ideals but also provide opportunities for people to meet, share experiences, and connect more frequently.

The wider community can access our project through our regular workshops, which are open to all residents. Additionally, we actively promote our project on social media platforms, allowing people to engage and participate in eco-friendly art activities.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

our project supports the selected priority in the following ways:

**Environmental Stewardship:** By repurposing used coffee capsules into art and crafts, we contribute to waste reduction and promote recycling. This aligns with the goal of enhancing and protecting our natural environment by reducing landfill waste and promoting sustainable practices.

**Community Engagement:** We actively involve community members, including schools and volunteers, in our creative process. This fosters a sense of responsibility and ownership for environmental sustainability, aligning with the priority to engage community and volunteer groups in environmental efforts.

**Education and Awareness:** Our project educates participants, particularly youth, about the importance of recycling and upcycling in preserving the natural environment. This aligns with the priority to support schools and enhance environmental awareness within the community.

**Collaboration:** We collaborate with volunteers and community members to collect used coffee capsules, promoting a collaborative effort to protect our environment. This aligns with the priority to support and align with community and volunteer groups.

In summary, our project supports the selected priority by actively engaging the community, promoting environmental stewardship, fostering education and awareness, and facilitating collaboration among community groups to enhance and protect our natural environment.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Hear of the Bays	Venue providing/promotion events
Browns Bay Business Association	promotion projects in local communities
Mairangi Arts Center	Exhibition Venue providing/promotion events

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## Demographics

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### **Māori outcomes:**

- *Māori involvement in the design/concept*

We will incorporate Māori cultural elements into our monthly workshops, such as featuring themes like "Matariki" to celebrate and educate participants about Māori traditions and cultural significance. Additionally, we aim to collaborate with local Māori artists and cultural practitioners to provide authentic experiences and knowledge sharing during our events. This will help create a culturally inclusive environment and promote the understanding and appreciation of Māori culture within our community.

**Accessible to people with disabilities** No -

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

To promote a healthy environment approach for our "Recycled Coffee Capsule Craft Project," we have implemented several strategies:

**Promoting Smoke-Free Messages:** We actively encourage a smoke-free environment during our workshops and events. No smoking is permitted within our project spaces, aligning with the goal of creating a clean and healthy atmosphere for all participants.

**Waste Minimisation (Zero Waste) Messages:** Our project revolves around repurposing waste coffee capsules into art, showcasing the value of waste minimization and upcycling. We educate participants on the importance of reducing waste by creatively transforming it into valuable items.

**Healthy Options for Food and Drink:** We prioritize offering healthy food and drink options during our workshops and events. This includes providing water as the first choice, along with nutritious snacks, promoting a balanced and health-conscious approach to refreshments.

**Encouraging Active Lifestyles:** While our primary focus is on arts and crafts, we also encourage active lifestyles by organizing workshops that involve movement and creativity. These activities promote physical fitness and overall well-being among participants.

**Reducing Carbon Emissions:** We actively engage in environmentally responsible practices, such as collecting used coffee capsules, which reduces waste in landfills and minimizes carbon emissions associated with waste disposal. By reusing materials, we contribute to a more sustainable and climate-resilient community.

Through these measures, we aim to create a holistic and environmentally conscious environment within our project, fostering a healthy and sustainable community.

**Does your project support any genders, ages or ethnicities specifically?**

no

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**Financial information**

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**Amount requested:**        **\$7500.00**

**Requesting grant for:**        venue hiring , tools material, staff salary and advertising fee

**If part funded, how would you make up the difference:**

We will reduce the cost of advertising material.

**Cost of participation:**        no, there is no cost to participate

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8600.00	\$0.00	\$0.00	\$200.00

Expenditure item	Amount	Amount requested from Local Board
Venue hiring	\$1800.00	\$1800.00
Promotion/advertising material	\$1600.00	\$1600.00
Staff salaries	\$3600.00	\$3600.00
Tools and accessories	\$1600.00	\$1600.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
donated tools/materials	\$500.00
donated used coffee capsules	\$0.00

Total number of volunteers	Total number of volunteer hours
10	800

<b>Additional information to support the application:</b>	Support letters as attached
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-165	<b>Recycled Coffee Capsule Craft Project</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-148	<b>Kids' Flea Market</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2406-150	<b>Walk into Lift - "Explore Local Art/Culture Experience"</b>	<b>Undecided</b>

	2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	\$0.00
<b>CCS_23_2156</b>	<b>Youth Artworks Made From Upcycled Coffee Capsules</b> Creative Communities Scheme 2023_2 - Project in Progress	<b>Approved</b> \$3,000.00
<b>LG2306-253</b>	<b>Recycled Coffee Capsule Craft Project</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>CCS22_1_099</b>	<b>Kids' Artworks Made From Upcycled Coffee Capsules</b> Creative Communities Scheme CCS22_1 - Acquitted	<b>Approved</b> \$4,000.00
<b>LG2206-163</b>	<b>Sunday Indoor Volleyball Play for Teenagers</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>LG2206-162</b>	<b>Kids' Flea Market</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2206-153</b>	<b>Recycled Coffee Capsule Craft Project</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2106-218</b>	<b>Recycled Coffee Capsule Craft Project</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-166

## Road Safety Education Limited

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
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### **Project: Road Safety Youth Development for Young Hibiscus and Bays Drivers**

<b>Location:</b>	Orewa Arts & Events Centre, 80 Riverside Road, Orewa 0931
<b>Summary:</b>	Teaching staff of Orewa College have identified their students need additional support with road safety and have selected RYDA to assist the rangatahi in their care in 2024. Our programme is unique. It's holistic focus and inclusion of the entire cohort of students, whether they are ready to drive or not, ensures disadvantaged students aren't singled out and learn alongside their peers - for many it will be the only road safety education they receive. With your support we aim to subsidise/eliminate the cost to students to attend our RYDA road safety programme, and provide our high-risk young drivers with an opportunity to learn essential life skills.
<b>Expertise:</b>	Road Safety Education has been providing our programme to Auckland youth since 2006. To date over 90,000 students have been through our programme nationally. Since establishment demand for the programme continues to build. Each workshop requires one day manager and seven facilitators to present the different learning sessions and six volunteers to ensure the day runs smoothly. Road Safety Education source facilitators from the local region including local police officers, driving instructors and crash survivors. Our facilitators have been fully trained and assessed as competent. They have proven their capability of understanding the content as well as delivering stimulating sessions to students. Orewa College have been attending RYDA since 2008 and request the programme annually for their year 12 students.
<b>Dates:</b>	01/01/2024 - 30/06/2024
<b>People reached:</b>	100
<b>% of participants from Local Board</b>	100%

<b>Promotion:</b>	All Road Safety Education supporters are acknowledged on our website, Facebook page and in our annual report. We also acknowledge the regional funders to teaching staff, students, volunteers and facilitators in our Welcoming and Closing addresses when providing our workshop days. We also promote our funders when submitting a press release on our programmes. If available we are happy to coordinate the display of a banner at the venue during the programme day.
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## Community benefits

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### Identified community outcomes:

Traffic injury is the biggest killer of New Zealanders under 24 years. It is important to understand that these figures are preventable.

Our programmes are designed to not only benefit the youth attending but also support the Hibiscus and Bays community as a whole. By participating in RYDA high-risk young drivers are provided with an opportunity to learn essential life skills. Students are encouraged to take greater responsibility for themselves and their community when they face challenges driving solo or as a passenger of a new driver.

Using a road safety context students learn self-awareness, understanding their personal risk profile and how this impacts their behaviour. Strategies to help students to mitigate negative outcomes are taught. We also seek to increase empathy through activities related to vulnerable road users & interview with local crash survivor. We believe with more social awareness youth will be better prepared for their future on the road and in the community.

Both external and internal research proves that by participating in RYDA young people achieve skills for life. Our latest longitudinal (13years) study found programme participants were 24% less likely to have had any crash and 42% less likely to crash in darkness than nonparticipants.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

2022 road fatalities were the worst they have been for 10 years. 376 people died, 83 of them were aged between 15-24 years, 10 times this number were injured. MOT research found that 84% of all road crashes involving young drivers were their primary responsibility. Youth road trauma is a major problem in all local communities; resulting in huge economic, social and wellbeing costs. The developing adolescent brain affects a young person's decision making and behaviour.

International research recommends young people should delay getting their licence until they are older. However, in New Zealand with our shortage of good public transport this isn't always an option. Often young people are driving without even getting a license or breaching their conditions - like driving without a supervisor while on their Learner licence or carrying passengers on their Restricted licence. This can cause them to get a criminal record which then affects their wellbeing and further limits their employment opportunities.

RSE provide our programme to youth at a critical time in their lives, when they start to drive or are travelling as passengers of inexperienced drivers. Our programme is a series of practical and powerful workshops that challenge students to change the way they think about road safety and lay the foundation for safe road use throughout their lives.

RSE utilise road safety as a context to teach young people the importance of their actions on others. The skills and strategies taught are transferable into a multitude of life situations. Our aim is to reduce apathy and build resilience by teaching youth to understand the impact of their decisions on others in both the short and long term. All of the sessions in our programme aim to teach young people to drive safely so others survive.

By working collaboratively with local facilitator mentors including NZ police, driving instructors and crash survivors, local council road safety officers and Rotary Clubs, youth take part in a holistic programme that enables discussion and inquiry which has proven the most effective method to



provide positive behaviour change with long term influence. Youth are supported and strengthened as they are provided with tools and strategies to make better decisions and become encouraging, resilient and leading members of the community.

RSE have been providing our RYDA programme to support Orewa College students since 2008 and staff have again requested delivery in 2024. We continue to work with other schools in the region however have not secured bookings at this stage.

It is becoming more difficult for families to finance extracurricular activities, this application requests support to make our programme more affordable and accessible to over 100 young people from Hibiscus and Bays learn the skills they need to become empathetic, socially responsible drivers able to make improved decisions on the road and in life.

Collaborating organisation/individual	Role
NZ Police	Police Officers facilitate our “Road Choices” session to students on the workshop day
Rotary Clubs	Provide volunteers to help the day run smoothly
Orewa College	Staff advocate for student needs and coordinate programme as well as accompanying students attending. Pre and post day lessons are provided/utilised
Local Facilitators	Each workshop requires 8 facilitators. They are sourced from the local community and provided with training

## Demographics

### Māori outcomes:

- *Māori involvement in the design/concept*

Many education experts have contributed to the development of our programmes. RSE are aware of the different needs of NZ student learning. Holistic learning methods and Hauora have been incorporated as research shows these teaching methods have the greatest longterm impact. We build upon mental wellbeing through providing strategies & tools to solve problems, compassion for others & spiritual values are addressed thru understanding how decisions impact others.

This is an area we are currently strengthening with the help of Waka Kotahi to achieve better outcomes for our Māori students and better support the principles of Te Tiriti o Waitangi. Currently we incorporate Te Reo Māori in our Welcome & Closing addresses and in our student workbooks.

### Accessible to people with disabilities

Yes - We ensure all of the venues we work with have access and utilities for the disabled. Students with disabilities are not excluded from our programmes. Where required, assistants are accommodated and included in our catering on the day.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

Our programme educates youth about the importance of staying safe and gives them strategies to make positive decisions in all aspects of their life including smoking, waste minimisation, healthy eating and fitness.



All of our programmes require a smoke free environment. Our venues have signs throughout stating that there is to be not smoking.

All students are requested to be responsible with the disposal of their waste and wherever possible programme information is provided on a projector or in role plays instead of a paper format.

All catering for our events is requested to provide healthy options and water, tea and coffee are the only beverages provided.

Students are required to move from session to session and many include activities requiring them to participate in physical activity.

RSE staff work from homes based around the country, and utilise local facilitators and volunteers to deliver the programme. Both of these strategies aim to reduce our carbon footprint and our impact on the environment.

### Does your project support any genders, ages or ethnicities specifically?

RSE work with all schools requesting RYDA, irrespective of the gender they teach. Our workshop is designed to be delivered to the entire year 12 cohort, regardless of what gender or ethnicity students identify with. The programme has been developed by education experts who have ensured gender stereotypes are not contained and the content is inclusive to all. By attending as part of their cohort socially disadvantaged students are not singled out but learn alongside their peers. For many it will be the only road safety education they receive. This approach produces long term discussions and learning for students and their peers.

### Financial information

**Amount requested:**        **\$2000.00**

**Requesting grant for:**        This application requests support towards the local costs required to deliver our RYDA programme to Hibiscus and Bays students, including venue hire and facilitator costs required to provide these programmes.

**If part funded, how would you make up the difference:**

If we do not receive the full amount we will continue to apply to other funders that help improve the safety of the Hibiscus and Bays community and provide our programme to those identified as needing it.

**Cost of participation:**        There is no costs to participate for students, we ask for a contribution from schools however due to limited family budgets this is not always possible.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6024.00	\$1000.00	\$770.00	\$2254.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$750.00	\$750.00
Facilitator Fees	\$2160.00	\$1250.00
Programme Coordinator	\$1637.00	\$0.00
Catering for Volunteers, Facilitators and Teachers	\$300.00	\$0.00
Programme Materials - student workbooks, wristbands and teacher compendium	\$432.00	\$0.00

Facilitator Training	\$208.00	\$0.00
Programme Evaluation and Development	\$537.00	\$0.00

Income description	Amount
School Contribution - based on previous years	\$1000.00

Other funding sources	Amount	Current Status
COGS Rodney/North Shore	\$500.00	Approved
NZ Police Facilitator In-Kind Support	\$270.00	Approved

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
6	36

<b>Additional information to support the application:</b>	<p>We are unapologetically a road safety, not a licensing programme. RYDA is designed for all students, both drivers and passengers, students do not need to have their license to attend. This whole cohort approach means we do not discriminate and all students receive the same opportunity. For many RYDA will be the only road safety education they will get as they are not wealthy enough to get private lessons nor sufficiently disadvantaged to qualify for community funded licensing programmes.</p> <p>We continue to work with other schools in the local board area and hope to include more students than estimated.</p>
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2409-137	<b>Road Safety and Youth Development for Young Mangere-Otahuhu Drivers</b> 2023/2024 Māngere-Otāhuhu Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG2406-166	<b>Road Safety Youth Development for Young Hibiscus and Bays Drivers</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2417-128	<b>Road Safety and Youth Development for Young Upper Harbour Drivers</b> 2023/2024 Upper Harbour Local Grants Round One - Submitted	<b>Undecided</b> \$0.00

LG2414-147	<b>Road Safety and Youth Development for Young Papakura Drivers</b> 2023/2024 Papakura Local Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2411-136	<b>Road Safety and Youth Development for Young Maungakiekie-Tamaki Drivers</b> 2023/2024 Maungakiekie-Tamaki Local Grant Round One - Submitted	<b>Undecided</b> \$0.00
QR2303-227	<b>Road Safety and Youth Development for Young Franklin Region Drivers</b> 2022/2023 Franklin Discretionary Community Grants, Round Two - Project in progress	<b>Approved</b> \$1,950.00
MB2223-258	<b>Road Safety and Youth Development for Young Auckland Drivers</b> 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	<b>Approved</b> \$5,000.00
LG2311-231	<b>Road Safety and Youth Development for Young Maungakiekie-Tamaki region Drivers</b> 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG2312-234	<b>Road Safety and Youth Development for Young Orakei region Drivers</b> 2022/2023 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2321-214	<b>Road Safety and Youth Development for Young Whau region Drivers</b> 2022/2023 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
LG2301-274	<b>Road Safety Education for Mt Albert Grammar Young Drivers</b> 2022/2023 Albert Eden Local Grant Round Two - Declined	<b>Declined</b> \$0.00
QRTP2312-109	<b>Road Safety for Young Orakei Drivers and their Passengers</b> 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined	<b>Declined</b> \$0.00
LG2310-233	<b>Road Safety for Young Manurewa Drivers and their Passengers</b> 2022/2023 Manurewa Local Grants Round Two - Project Postponed	<b>Approved</b> \$2,210.00
QR2313-120	<b>Road Safety for Young Ōtara-Papatoetoe Drivers and their Passengers</b> 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$1,000.00
QR2307-138	<b>Road Safety and Youth Development for Young Howick Drivers</b> 2022/2023 Howick Quick Response, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR2301-232	<b>Road Safety and Youth Development for Young Albert-Eden Drivers</b> 2022/2023 Albert-Eden Quick Response Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR2314-120	<b>Road Safety and Youth Development for Young Papakura Drivers</b> 2022/2023 Papakura Small Grants Round One - Follow Up	<b>Approved</b> \$1,000.00
QR2205-314	<b>Road Safety and Youth Development for Young Henderson Massey Drivers</b> 2021/2022 Henderson-Massey Quick Response Grant Round Three - Review accountability	<b>Approved</b> \$800.00
LG2211-325	<b>Road Safety and Youth Development for Young Maungakiekie Tamaki Drivers</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	<b>Declined</b> \$0.00
QR2203-211	<b>Road Safety and Youth Development for Young Franklin Drivers</b> 2021/2022 Franklin Quick Response, Round Two - Awaiting signed funding agreement	<b>Approved</b> \$1,000.00
LG2210-304	<b>Road Safety and Youth Development for Young Manurewa Drivers</b> 2021/2022 Manurewa Local Grants, Round Three - Acquitted	<b>Approved</b> \$2,653.00
QR2214-112	<b>Road Safety and Youth Development for Young Papakura Drivers</b> 2021/2022 Papakura Small Grants Round One - Follow Up	<b>Approved</b> \$1,900.00
QR2209-213	<b>Road Safety and Youth Development for Young Mangere Otahuhu Drivers</b> 2021/2022 Māngere-Ōtāhuhu Quick Response Grant, Round Two - Project in progress	<b>Approved</b> \$1,000.00
QR2207-119	<b>Road Safety and Youth Development for Young Howick Drivers</b> 2021/2022 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR2221-212	<b>Road Safety and Youth Development for Young Whau Drivers</b> 2021/2022 Whau Quick Response Round Two - Project in progress	<b>Approved</b> \$1,500.00
QR2202-120	<b>Road Safety and Youth Development for Young Devonport Takapuna Drivers</b> 2021/2022 Devonport-Takapuna Quick Response Grant, Round One - Project in progress	<b>Approved</b> \$250.00
LG2210-218	<b>Road Safety and Youth Development for Manurewa Young Drivers</b> 2021/2022 Manurewa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
MB2022-152	<b>Road Safety and Youth Development for Young Auckland Drivers</b> 2021/2022 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$1,000.00

LG2214-124	<b>Road Safety and Youth Development for Papakura Youth</b> 2021/2022 Papakura Local Grant, Round One - Declined	<b>Declined</b> \$0.00
LG2111-337	<b>Road Safety Education and Youth Development for Maungakiekie-Tamaki region youth</b> 2020/2021 Maungakiekie-Tāmaki Local Grant Round Three - Acquitted	<b>Approved</b> \$2,500.00
LG2119-211	<b>Road Safety and Youth Development for Waitakere College students</b> 2020/2021 Waitākere Ranges Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR2103-205	<b>Road safety and youth development for Franklin youth</b> 2020/2021 Franklin Quick Response Round Two - Acquitted	<b>Approved</b> \$400.00
QRTP2112-112	<b>Road safety and youth development for Orakei youth</b> 2020/2021 Ōrākei Quick Response and Tree Protection, Round One - Declined	<b>Declined</b> \$0.00
QR2117-204	<b>Road Safety and Youth Development for Upper Harbour Youth</b> 2020/2021 Upper Harbour Quick Response Round Two - Declined	<b>Declined</b> \$0.00
QR2105-213	<b>Road safety and youth development for Henderson and Massey youth</b> 2020/2021 Henderson -Massey Quick Response Round Two - Acquitted	<b>Approved</b> \$1,000.00
LG2121-124	<b>Road Safety and Youth Development Programmes for Whau youth</b> 2020/2021 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG2114-109	<b>Road safety and youth development for Papakura's young drivers</b> 2020/2021 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$3,000.00
MB1920-281	<b>Road safety and youth development programmes for Auckland youth</b> 2019/2020 Multi-board Local Grants Round Two - Acquitted	<b>Approved</b> \$2,836.00
REGCD17-60	<b>Good2GO</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-167

## OPEN AND CONNECT NZ

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: We Meet NZ

<b>Location:</b>	Centennial Park, Long Bay Regional Park, Outram Hall Murrays Bay, Kennedy Park, Pupuke Golf Course, AUT Millennium
<b>Summary:</b>	"We Meet NZ" project nurtures connections between North shore migrant families and the local community through diverse activities. By engaging in these activities, participants acquire essential life skills, gain insights into local values, and develop the capabilities needed for successful integration in New Zealand. This initiative provides a supportive environment for families to learn, connect, and thrive, enhancing their ability to navigate and contribute effectively to their new environment. We foster collaborative partnerships with local community organizations to effectively implement and deliver the project's initiatives. Our dedicated volunteers play a pivotal role, amplifying their sense of engagement and accomplishment.
<b>Expertise:</b>	Our organization has organized many activities for children and families. We have experienced facilitators who have facilitated multicultural activities and events. We also have experienced programme coordinator to organize and deliver the event. We have a well- designed volunteer programme and system to support volunteers. We have been working with other community organizations to deliver projects successfully.
<b>Dates:</b>	06/11/2023 - 31/12/2024

<b>People reached:</b>	1500
<b>% of participants from Local Board</b>	50%
<b>Promotion:</b>	We will include local board information in the flyer while advertising the event and also acknowledge in the marketing channel, e.g. Facebook. We will also advise the participants about local board's support.

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## Community benefits

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### Identified community outcomes:

The "We Meet NZ" provides a range of positive outcomes for migrant families and the community, including:

**Social Cohesion:** Bringing diverse groups of migrant families together in a shared outdoor experience promotes social cohesion and a sense of belonging within the community. These activities create a supportive network and foster friendships among families who may otherwise feel isolated.

**Cultural Integration and Life Skills:** Migrant families gain knowledge of local culture and values, acquire essential life skills, and learn how to manage emergency situations, fostering their successful integration into New Zealand life.

**Community Connection:** Enhanced connections with local communities lead to increased participation in services and activities, meeting the diverse needs of families and nurturing a sense of belonging.

**Empowered Volunteers:** Volunteers experience heightened recognition and camaraderie, finding purpose in supporting others, resulting in a more motivated and interconnected volunteer community.

**Collaborative Community:** Local community organizations benefit from stronger interconnections, enabling resource-sharing and streamlined cooperation, ultimately enhancing efficiency in achieving shared objectives.

**Environmental Awareness:** By exposing participants to the local natural environment and conservation efforts, these activities raise awareness about the importance of preserving the environment. This, in turn, can lead to more environmentally responsible behaviors within the community.

### Alignment with local board priorities:

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

The "We Meet NZ" project aligns seamlessly with the priority of fostering community connection and support. By creating a platform for Northshore migrant families to engage in diverse activities and programs, our project promotes an inclusive environment where communities can come together, share experiences, and collaborate on planning and delivering events. This initiative bridges cultural gaps, facilitates understanding, and encourages active participation, thereby strengthening local bonds and fulfilling the goal of connectedness and support for people within the local area. Our collaborative approach engenders a strong sense of support and encouragement among community organizations, magnifying our engagement and involvement. As a community-driven initiative, we empower families from various cultural backgrounds to engage in local activities, fostering a profound sense of belonging.

An example is the "3 Steps for Life" event, organized in partnership with St John, served as a beacon of empowerment, education, and unity for the Chinese community. By equipping participants with life-saving skills and fostering connections with local organizations, we took a significant step towards building a safer and more cohesive society. One of the standout features of the "3 Steps for Life" event was its tailored approach to reaching the Chinese community. Recognizing the importance of cultural sensitivity, the event was conducted in both English and

Chinese, ensuring that language barriers did not hinder the dissemination of life-saving knowledge. Moreover, the event provided a platform for the Chinese community to interact with St John instructors and local organizers, fostering a sense of community engagement and shared responsibility. A key objective of the event was to strengthen the connection between the Chinese community and local organizations. By facilitating interactions, discussions, and collaborative exercises, participants were able to familiarize themselves with local resources available in case of emergencies. This not only instilled confidence in their ability to respond effectively but also highlighted the support networks that surround them.

We also collaborate with local environment organization to organize environmental conservation activity. Chinese families are embarking on an enlightening adventure centered around the pivotal theme of environmental conservation. This innovative initiative offers an array of engaging activities that provide valuable insights into the ecosystem right at their doorstep. We act as a bridge, connecting the Chinese community to local organizations and fostering a connection with the wonders of the natural world. This bridge not only brings people together but also actively contributes to bird protection and the advancement of environmental conservation efforts. Through these captivating activities, families become empowered advocates for responsible environmental practices. By nurturing a deeper connection and a sense of stewardship towards their local ecosystem, the initiative encourages Chinese families to play a vital role in maintaining the ecological balance of their community, supporting New Zealand's birdlife, and ensuring a thriving future for all.

We are dedicated to fostering a sense of community and environmental stewardship among migrant families in our local area. Through a series of engaging activities at nearby parks and beaches, we bring families together to connect with nature and learn about conservation efforts. Our primary goals are twofold: to provide a welcoming and inclusive space for migrant families to build bonds and support networks within the community, and to raise awareness about the importance of environmental conservation. By organizing outings to local natural sites, we encourage participants to explore, appreciate, and protect the natural world that surrounds us. Through guided walks, hands-on activities, and educational programs, we empower families to become advocates for a sustainable future. These experiences not only enrich their lives but also contribute to a healthier and more environmentally conscious community.

With your support, we can continue to organize these vital outings and inspire the next generation of environmental champions among migrant families in our area. Together, we can create lasting connections between people and nature while nurturing a strong commitment to conservation.

Collaborating organisation/individual	Role
St John	facilitator
Watercare	facilitator
Drowning prevention Auckland	facilitator
Campbells Bay Urban Sanctuary	volunteer guide
Pupuke Birdsong Project	facilitator

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## Demographics

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**Māori outcomes:**                      • *No Māori outcomes identified*

**Accessible to people with disabilities**    No -

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

We will include smoke-free and Zero Waste messages during event.. We will encourage families to bring water and healthy snacks.

We will do some warmup exercises and promote an active lifestyle during the introduction about the project when we meet up before we start the activities.

We will introduce topics like tree planting, weeding, environment protection.

**Does your project support any genders, ages or ethnicities specifically?**

This project supports mostly Chinese migrant families and will have participants from other cultural backgrounds as well. We will have both male and female participants and parents and children from different age groups.

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**Financial information**

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**Amount requested: \$5000.00**

**Requesting grant for:** Venue hire, MacBook, marketing, zoom annual subscription, equipment for the project use, promotional products and stationary for volunteer training.

**If part funded, how would you make up the difference:**

We will do some fundraising events and look for other funding options. We will also ask volunteers to support us more.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$27385.04	\$500.00	\$18000.00	\$15000.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire for meetings, training and events 60hrs x \$20 per hr	\$1200.00	\$1200.00
Macbook for project usage	\$2049.00	\$800.00
Marketing including flyer/poster/brochure design, Facebook marketing and website updates and maintenance	\$3000.00	\$800.00
Zoom annual subscription for meetings	\$269.99	\$250.00
Portable microphone x 2	\$138.36	\$100.00
Projector for events and volunteer training	\$113.85	\$100.00
Stationary for volunteer training and events	\$404.00	\$400.00
Flyers/brochures/posters	\$534.00	\$500.00



Promotional products	\$599.84	\$590.00
First Aid Kit x 4	\$276.00	\$260.00
Gift cards, mileage and prizes for volunteers and volunteer events	\$1400.00	\$0.00
Project Coordinator salary	\$15000.00	\$0.00
Koha for speakers	\$800.00	\$0.00
Volunteer training	\$1600.00	\$0.00

Income description	Amount
Fundraising events	\$500.00

Other funding sources	Amount	Current Status
Department of Internal Affairs	\$4000.00	Pending
Pub Charity	\$6000.00	Pending
Devonport Takapuna Local Board	\$8000.00	Pending

Donated materials	Amount
Prizes	\$200.00
Ropes, balls, cards etc for activities and games	\$200.00

Total number of volunteers	Total number of volunteer hours
12	400

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	



<b>LG2406-167</b>	<b>We Meet NZ</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>CCS24_1_214</b>	<b>Chinese Festival Cross-culture Event</b> Creative Communities Scheme 24_1 - North West 24_1	<b>Undecided</b> \$0.00
<b>LG2402-116</b>	<b>We Meet NZ</b> 2023/2024 Devonport Takapuna Local Grant Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG2302-243</b>	<b>We Meet NZ</b> 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG2306-251</b>	<b>We Meet NZ</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-168

## Panacea Arts Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
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### **Project: Creative Living for Health and Wellbeing Orewa**

<b>Location:</b>	Estuary Arts, 214B Hibiscus Coast Highway, Orewa		
<b>Summary:</b>	This is an arts based programme to promote well-being for participants who have experienced stress or trauma such as loss (grief) or Aphasia. Artists can choose from printing, painting, drawing and sculpture and experiment in a safe, supportive relaxed environment. They can share their stories and discover the therapeutic effects of art-making, and raise levels of vitality, joy and purpose. The tutor encourages art journaling which means participants are enabled to continue to benefit outside of class. The participants will find their own visual voice and gain the ability to express themselves, culminating in a wonderful exhibition. Classes are weekly and strong group bonds emerge.		
<b>Expertise:</b>	We have been delivering similar programmes for over 23 years. Amongst our staff we have many years of experience working with people living with diversity such as mental health issues, and a huge spectrum of disabilities. Our art tutors and art therapists are all degree-level qualified and specially trained to work with people in need. We have a similar programme in our hub at St. Lukes, and run an annual programme specifically designed for people living with stroke. The stroke programme has been studied by the Brain Research Centre at Auckland University. The tutor Jordan Monaghan – is fully qualified as an Arts Therapist which is seven years training.		
<b>Dates:</b>	07/02/2024 - 03/07/2024		
<b>People reached:</b>	200 - 500		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We will advertise on our social media pages, and Neighbourly in Orewa, as well as flyers in public spaces. We also advertise our classes within our network of organisations, such as, on the Disability Connect website. We advertise our classes on our website and promote all of our classes actively at various events we attend throughout the year. The local boards contribution will be acknowledged on our website with our other funders, a printed sign will be up in our studio, and we will put your logo on our information related to the class.		

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## Community benefits

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### Identified community outcomes:

Experience has taught us that teaching people to understand and respect themselves and others through creative activity, has a profoundly positive impact on enhancing overall community wellness and happiness. Individual, whānau and community pride is heightened when participants see their works exhibited for wider enjoyment. This brings purpose, pride and productivity to the academic achievement and social and economic innovation, it also supports building communities where the creative talents of all people are used to foster personal, social and economic well-being. Exhibitions by participants is positive community development, it also serves to educate about the importance of investing in our wellbeing, and encourages awareness about ourselves and loved ones. It works to advocate for the marginalised and break down barriers around mental health issues, Aphasia, disability, anxiety, and depression.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

Supported by various organisations in the Orewa community, we provide a much needed programme that caters to the needs of a vulnerable group of people. With accessibility to those with disabilities, it is open and inclusive, anyone is welcome in the class. Special provision is made for those living with disability, stroke-effect, Dementia, Aphasia and mental health issues such as depression and anxiety, and members of the community who have experienced stress or trauma such as loss (grief). Others who are well and would like to join are also welcomed and their contribution to the group is valued. The group context and discussion of emotions offers connectedness and builds awareness of shared experience. We continue to get new members join and young and old work side by side enjoying the diversity offered. This is a powerful positive uplifting programme that keeps the community vital and vibrant!

Collaborating organisation/individual	Role
Feeling Fab	Refers clients to our programme
Rodney Aphasia Group	Tells it's members about our programme
Estuary Arts	Provides us accessible studio space to work out of, at a discounted rate

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## Demographics

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### Māori outcomes:

- *No Māori outcomes identified*

### Accessible to people with disabilities

Yes - We have chosen a venue that has good disability access. Spaces with access, that you can also do art making in, are very hard to find. This is top priority for us. Mapura studios is Auckland's largest provider of therapeutic arts and art sessions to people with disabilities. We have extensive experience with Aphasia. All of our staff, in particular our tutors, are highly experienced in working with people of various needs and from all walks of life and attending to their requirements. We do our utmost best to include anyone who wants to attend our classes, that is our mantra.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages

Smoke - free: At the beginning of the course the tutor will advise that the venue is smokefree, and that smoking must be done outside at a designated area. Remind that smoking is anti-social and detrimental to your health. Upon establishing who, if anyone, is a smoker, the tutor will make regular reminders as to the stress-relieving ability of art making. Waste minimisation: Our tutor will encourage the artists to consider making art that is only temporary, can be built up over time, ie layers of paint each session, or destroyed and recycled. Our organisation is very aware of waste and an ethos of making use of found objects and recycling is part of every day life for us. We also accept donations from the public of art supplies so that we can make use of others' unwanted materials.

**Does your project support any genders, ages or ethnicities specifically?**

No, any gender is welcome, as well as ethnicity, but this is a programme for adults and is particularly beneficial to an older/elderly demographic - that is who we have discovered mostly appreciates this particular class.

**Financial information**

**Amount requested: \$4397.00**

**Requesting grant for:** Specialist wages for tutor Jordan Monaghan - qualified Arts Therapist, wages for Alex McPherson's time on administering and marketing the project. It takes extra skills and time required to work with diverse people. This includes communication at the front end of marketing/enrolling, there is great sensitivity required and our therapeutic approach means this is much more than just creativity, participants must be guided toward independent thinking, expression, and managing the emotions that come up while doing so.

**If part funded, how would you make up the difference:**

Mapura Studios would cover the cost of travel reimbursement for the tutor.

**Cost of participation:** \$100 for 10 sessions

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4393.44	\$1000.00	\$0.00	\$1275.00

Expenditure item	Amount	Amount requested from Local Board
Wages Alex McPherson	\$660.00	\$660.00
Travel reimbursement Jordan Monaghan	\$1213.44	\$1213.44
Wages Jordan Monaghan2520	\$2520.00	\$2520.00

Income description	Amount
10 students paying \$100 per term	\$1000.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
1	40

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2409-142	<b>Mapura Otahuhu Singing Group for all ages and abilities</b> 2023/2024 Māngere-Otāhuhu Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG2414-154	<b>Dance/Movement Real World Living</b> 2023/2024 Papakura Local Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2406-168	<b>Creative Living for Health and Wellbeing Orewa</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
CCS24_1_172	<b>Transition Art</b> Creative Communities Scheme 24_1 - Central & Gulf 24_1	<b>Undecided</b> \$0.00
CCS24_1_155	<b>Creative Living for Health and Well-Being</b> Creative Communities Scheme 24_1 - North West 24_1	<b>Undecided</b> \$0.00
LG2309-281	<b>Mapura Mangere Studios</b> 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,330.00
CCS_23_2178	<b>Growing Through the Arts - A Youth Art Exhibition Celebrating Diversity</b> Creative Communities Scheme 2023_2 - Acquitted	<b>Approved</b> \$5,000.00
ASF2301-131	20223 Albert-Eden Accommodation Support Fund - Project in progress	<b>Approved</b> \$6,000.00
CCS_23_2162	<b>Matariki Exhibition</b> Creative Communities Scheme 2023_2 - Acquitted	<b>Approved</b> \$5,000.00
CCS_23_2155	<b>Tangata Moana: Tātou tātou e</b> Creative Communities Scheme 2023_2 - Acquitted	<b>Approved</b> \$6,000.00
LG2306-250	<b>Creative Living for Health and Wellbeing Orewa</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,338.00
LG2310-356	<b>Feel Good Friday Art Club</b> 2022/2023 Manurewa Local Grants Round Three - Project in progress	<b>Approved</b> \$1,170.00
RegAC22_2064	<b>Creativity, Disability and Outreach</b> Regional Arts and Culture grants 2022/2023 round 2 - Project in Progress	<b>Approved</b> \$15,000.00
CCS23_1118	<b>Pattern as Code</b> Creative Communities Scheme CCS23_1 - Acquitted	<b>Approved</b> \$4,000.00

RegPr23_1_035	Regional Arts and Culture 23_1 Project grants_Rd1 - Project in Progress	Approved \$13,320.00
CCS22_2_146	<b>Mapura - Wishing Upon a Star</b> Creative Communities Scheme CCS22_2 - Acquitted	Approved \$5,000.00
LG2209-221	<b>Singing for Wellbeing Otahuhu</b> 2021/2022 Māngere-Otāhuhu Local Grants, Round Two - Acquitted	Approved \$2,600.00
CCS22_2_134	<b>Otara Mapura Youth Arts Group</b> Creative Communities Scheme CCS22_2 - Acquitted	Approved \$5,583.00
ASF2201-115	2022 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$6,250.00
CCS22_1_196	<b>Mangere Open Studio</b> Creative Communities Scheme CCS22_1 - Acquitted	Approved \$3,060.00
CCS22_1_140	<b>Our Stories - Insights from disabled artists using filmmaking</b> Creative Communities Scheme CCS22_1 - Central & Gulf Islands 22_1	Declined \$0.00
LG2221-217	<b>Visual art for disabled and disadvantaged people</b> 2021/2022 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2206-158	<b>Creative Living for Health and Wellbeing</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$3,000.00
RegPr_22_1039_	<b>Creative Outreach to Disadvantaged People within the Greater Auckland Community</b> Regional Arts and Culture 2021/22 Project Grants Round 1 - Project in Progress	Approved \$15,000.00
QR2109-117	<b>Cartooning at Otahuhu</b> 2020/2021 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
ASF210122	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$6,000.00
CCS21_3_124	<b>Authentic Living</b> Creative Communities Scheme CCS21_3 - Acquitted	Approved \$2,100.00
CCS21_3_073	<b>Creativity for Youth on the Shore</b> Creative Communities Scheme CCS21_3 - Acquitted	Approved \$3,000.00
RegPr031	Regional Arts and Culture grants 2020/2021 - Project in Progress	Approved \$9,600.00
RegPr014	<b>Creative Community Outreach for Disabled People</b> Regional Arts and Culture grants 2020/2021 - Project in Progress	Approved \$25,000.00
LG2106-134	<b>Creative Living for Wellbeing and Resilience</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,500.00
CCS21_1_149	<b>Singing Otahuhu</b> Creative Communities Scheme 21_1 - South East 21_1	Approved \$2,400.00
CCS21_1_063	<b>Poetry Group</b> Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Declined \$0.00
ASF2001-30	2020 Albert-Eden Accommodation Support Fund - Acquitted	Approved \$6,000.00
LG2001-223	<b>Short film to celebrate 20 years of Mapura Studios</b> 2019/2020 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
CCS20_2_120	<b>Give Me a Minute - 20 years of art with Mapura Studios</b> Creative Communities Scheme 20_2 - Central & Gulf Islands 20_2	Approved \$5,000.00
CCS20_2_098	<b>Cartooning with Te Roopu Taurima</b> Creative Communities Scheme 20_2 - South East 20_2	Approved \$4,300.00
RegPr20_200034	<b>Give Me A Minute - 20 years of arts with Mapura Studios</b> Regional Arts and Culture grants programme 20_2 Projects - Audience	Withdrawn \$0.00
QR2006-124	<b>Creative Living for Health and Wellbeing</b> 2019/2020 Hibiscus and Bays Quick Response, Round One - Acquitted	Approved \$2,000.00
CCS20_1_244	<b>Good Stuff Avondale</b> Creative Communities Scheme 20_1 - North West 20_1	Declined \$0.00
CCS20_1_238	<b>Otahuhu Creative Community</b> Creative Communities Scheme 20_1 - South East 20_1	Declined \$0.00
CCS20_1_212	<b>Mapura Singing Group</b>	Approved

	Creative Communities Scheme 20_1 - Central & Gulf Islands 20_1	\$2,000.00
<b>CCS20_1_177</b>	<b>Lake House Exhibition</b> Creative Communities Scheme 20_1 - North West 20_1	<b>Approved</b> \$3,000.00
<b>LG2009-137</b>	<b>Cartooning and Dance in collaboration with Te Roopu Taurima</b> 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2010-136</b>	<b>Southern Art Transition for people who have experienced Stroke</b> 2019/2020 Manurewa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2014-120</b>	<b>Southern Art Transition for people who have experienced Stroke</b> 2019/2020 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>RegPr20_1000 55</b>	<b>Inclusive Arts Programmes for the Disability Sector</b> Regional Arts and Culture grants programme 20_1 Projects - Submitted	<b>Declined</b> \$0.00
<b>QR1901-355</b>	<b>Mapura Studios Open Day</b> 2018/2019 Albert-Eden Quick Response, Round Three - Acquitted	<b>Approved</b> \$500.00
<b>LG1905-242</b>	<b>'Creative Living' Art classes for living with Stroke and Parkinsons</b> 2018/2019 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>ASF1901-41</b>	2019 Albert-Eden Accommodation Support Fund - Acquitted	<b>Approved</b> \$6,000.00
<b>CCS19_2_248</b>	<b>Shore Art for Youth</b> Creative Communities Scheme 19_2 - Acquitted	<b>Approved</b> \$2,200.00
<b>CCS19_2_224</b>	<b>Press Any Key</b> Creative Communities Scheme 19_2 - Acquitted	<b>Approved</b> \$4,500.00
<b>CCS19_1_214</b>	<b>Diverse Art on the Shore</b> Creative Communities Scheme 19_1 - Acquitted	<b>Approved</b> \$2,915.00
<b>CCS19_1_200</b>	<b>Video Art and Exhibition</b> Creative Communities Scheme 19_1 - Central 19_1	<b>Declined</b> \$0.00
<b>LG1906-156</b>	<b>Creative Living</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,750.00
<b>RegPr19_1_00 042</b>	<b>Regional Arts Programme Delivery and Development</b> Regional Arts and Culture Grant Programme 19_1 Projects - Project in Progress	<b>Approved</b> \$10,000.00
<b>QR1803-327</b>	<b>Space Out South</b> 2017/2018 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>ASF1801-016</b>	2018 Albert-Eden Accommodation Support Fund - Acquitted	<b>Approved</b> \$6,120.00
<b>CCS18_2_208</b>	<b>Sound and Vision - Children's Creative Space with Mapura Studios</b> Creative Communities Scheme 18_2 - Acquitted	<b>Approved</b> \$3,000.00
<b>CCS18_2_207</b>	<b>The Bird Bath Project</b> Creative Communities Scheme 18_2 - West 18_2	<b>Declined</b> \$0.00
<b>CCS18_2_185</b>	<b>Performance Art</b> Creative Communities Scheme 18_2 - Acquitted	<b>Approved</b> \$3,000.00
<b>RegAC18_1_00 090</b>	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	<b>Declined</b> \$0.00
<b>RegAC18_1_00 058</b>	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$5,000.00
<b>RegAC18_1_00 052</b>	<b>Regional Programme Development &amp; Delivery</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$15,000.00
<b>CCS18_1_208</b>	<b>Creative and Vital Living</b> Creative Communities Scheme 18_1 - Acquitted	<b>Approved</b> \$2,761.00
<b>CCS18_1_206</b>	<b>The Disability Poetics Workshops - Towards a Disabled Renaissance</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Declined</b> \$0.00
<b>QR1806-116</b>	<b>Returning community vitality through creativity</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Acquitted	<b>Approved</b> \$1,716.00
<b>CCS18_1_164</b>	<b>Creative Living</b> Creative Communities Scheme 18_1 - Acquitted	<b>Approved</b> \$3,622.00
<b>RegAC18_1_E OI_00022</b>	Regional Arts & Culture Grant Programme 18_1 SR EOI - Strategic Relationship EOI Declined	<b>Undecided</b> \$0.00



CCS17_2_237	<b>Beauty as Disability: The Disability Poetics Workshop</b> Creative Communities Scheme 2017_2 - West Committee 17_2	<b>Approved</b> \$3,500.00
CCS17_2_228	<b>N.S.A. (North Shore Art)</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$5,300.00
CCS17_2_203	<b>S.O.S (Space out South)</b> Creative Communities Scheme 2017_2 - South Committee 17_2	<b>Approved</b> \$6,460.00
CCS17_2_167	<b>Life Drawing</b> Creative Communities Scheme 2017_2 - Central Committee 17_2	<b>Approved</b> \$3,500.00
ASF1701-017	2017 Albert-Eden Accommodation Support Fund - Acquitted	<b>Approved</b> \$3,390.00
CCS17_1_159	<b>Growing with Art</b> Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	<b>Declined</b> \$0.00
QR1701-121	<b>Mapura Studios Open Day</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,405.00
CASF_1617000 66	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$6,780.00
CCS16_2_176	<b>Cartooning in the Community</b> Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	<b>Approved</b> \$4,700.00
CCS16_1_193	<b>The Spark Sensorium</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$4,680.00
A- E1415_100091	<b>Teens Open Studio</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
CCS15_2_127	<b>Becoming an Artist - an Introduction to Studio Practice</b> Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	<b>Approved</b> \$7,948.80
A- E1415_100047	<b>Leading a Creative Life</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
IRCF14/15 057	Interim Regional Fund 2014/15: Arts and Community - Declined	<b>Declined</b> \$0.00
A- E1415_100013	<b>Extended Practice - a pilot programme</b> LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	<b>Declined</b> \$0.00
CASF_1415000 78	<b>Community Accommodation Support</b> Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	<b>Approved</b> \$6,780.00
AE1400026	<b>Studio Practice</b> LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Declined	<b>Declined</b> \$0.00
2014_200115	<b>Creativity in Movement</b> Creative Communities Scheme 2014 Round 2 - Acquitted	<b>Approved</b> \$0.00
AE14-2015	<b>Leading a Creative Life</b> LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$1,500.00
IRCFOct1300 007	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	<b>Approved</b> \$10,000.00
CCS14_100235	<b>Leading a Creative Life</b> Creative Communities Scheme 14_1 - Acquitted	<b>Approved</b> \$5,000.00
ASF14_100110	<b>Community Accommodation Support</b> Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$2,500.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-169

**Silverdale School**

<b>Legal status:</b>	School	<b>Activity focus:</b>	Environment
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## Project: Waste less lunches

<b>Location:</b>	Silverdale School, Longmore Lane, Silverdale, 0932		
<b>Summary:</b>	Low Waste Lunch Box Community Program. We want to tackle waste in lunchboxes and develop a program to deliver over 2024 that involves parents, families, wider community, celebrates cultural diversity through food and focuses on low waste lunch box solutions. We want to create a recipe book for the local community that focuses on celebrating culture and low waste options to engage all whanau and wider school community. Alongside this we would like to provide all new students with a reusable sandwich and snack bag to help start their low waste lunchbox journey. We will get Hibiscus Zero Waste, the local waste free organisation in to provide educational lessons on why we need to reduce our waste consumption.		
<b>Expertise:</b>	Successfully established a Garden to table program that runs almost daily, each class has food scrap bins that gets feed to worms or chickens, paper and hard plastic recycling, worked before with HCZE to deliver education about the new residential food scrap roll out, we have a pest eradication program run by students with assistance from forest and bird and weeding programs with Restore Hibiscus and Bays, and White Bait connection to engage with students in stream monitoring and creating an action plan for restoration of that water way which was led by students and presented to the school. Currently the school focus for the term is Sustainability and year 0 & 1 focus in term 4 is Waste Reduction.		
<b>Dates:</b>	03/11/2025 - 20/12/2024		
<b>People reached:</b>	850+		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	School newsletter and Facebook page, local newspaper marketing, message provided with each sandwich and snack bag provided to students.		

**Environmental benefits:** Reduces waste and waste to landfill which in tern leads to a reduction in carbon emissions and the school's carbon footprint. Instills a greater respect for the natural environment.

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## Community benefits

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### Identified community outcomes:

Engaging community to think about daily practices like cooking and packing lunches in a way that reduces their impact on the earth and carbon footprint. The cook book part of the program would also be celebrating different students and communities members culture and heritage through sharing recipes special to them and sharing that with other. Low waste recipes and lunches tend to be cheaper and more affordable which will help with the cost of living to many people and families as many recipes encourage bulk buying and growing food where possible.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Support communities to live more sustainably, and prepare for the impacts of climate change

By supporting our community to reduce the amount of waste, this will also help reduce our carbon emissions as less is going to landfill. This program would also help establish sustainable living



practices and habits not only with students but with whanau and wider community too. This would help the school community lower our carbon footprint.

Collaborating organisation/individual	Role
Little Peanuts NZ - NZ Made reusable food wraps and bags	Reusable food wraps and bags
Hibiscus Coast Zero Waste	Assisting with Waste Audits and educational sessions
Hibiscus Matters - Local Newspaper	Promoting the cookbook to the community
Pink - Local printing business, owned by a parent of a student at the school	Spiral book and printing of recipe book

## Demographics

<b>Māori outcomes:</b>	<ul style="list-style-type: none"> <li><i>Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)</i></li> </ul> <p>We will include the use of te reo Māori within the book and lunch box message as well as relevant karakia. Some of our school whanau are of Māori descent and we would hope to see some of their kai recipes included.</p>
<b>Accessible to people with disabilities</b>	<p>Yes - The only disability that we are not catering for would be vision impairment. However, as this is not a physical activity, those with mobility and hearing disabilities will be able to access the project. Hibiscus Coast Waste Free cater their educational lessons for all learners.</p>
<b>Healthy environment approach:</b>	<p>Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*</p> <p>Encourages the use of homemade kai instead of processed food for school lunches. Promotes more whanau involvement in the kitchen. Helps to develop a more cohesive community and respect for diversity of cultures.</p>

**Does your project support any genders, ages or ethnicities specifically?**

## Financial information

<b>Amount requested:</b>	<b>\$7475.98</b>
<b>Requesting grant for:</b>	Funding for the cost of the printing and binding of the recipe books and the upfront cost of the reusable sandwich bags and wraps.
<b>If part funded, how would you make up the difference:</b>	<p>If not all funding available, we would look into making the recipe book and online option or reduce the amount of pages in the book. Minimum funding to continue would be \$5000 if we halved the number of pages in the recipe book.</p>
<b>Cost of participation:</b>	No, free for all students

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$7475.98	\$2400.00	\$2100.00	\$2100.00
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Expenditure item	Amount	Amount requested from Local Board
Book printing and binding	\$5025.98	\$5025.98
Sandwich wraps and bags	\$2450.00	\$2450.00

Income description	Amount
Selling 400 books @ \$20 each	\$2400.00

Other funding sources	Amount	Current Status
HCZW staff time for waste audits	\$1400.00	Approved
HCZW staff time for educational sessions	\$700.00	Approved

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
100	100

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title	Decision
LG2406-169	Waste less lunches 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	Undecided \$0.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-174

## Mountains to Sea Conservation trust - EMR

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
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### Project: Te Kura Moana Summer Series

<b>Location:</b>	Waiake Beach, Army Bay, Shakespear Regional Park, Awaruku Reserve, Deborah Reserve, Okura-Long Bay Marine Reserve		
<b>Summary:</b>	<p>Our project has 4 parts outlined below</p> <p>All 4 events are aimed at bringing together local businesses and environmental groups to showcase local parks and reserves to the community.</p> <p>Torbay and Shakespear Snorkel Days will include guided snorkelling, guided nature walk led by local community groups, raranga (weaving) workshop led by local kairaranga and freshwater information stall led by Whitebait Connection.</p> <p>Okura Paddle Day will include guided kayaking, standup paddle boarding and freshwater monitoring workshop as well as raranga (weaving) workshop.</p> <p>Awaruku Spotighting will included guided nature walk and biodiversity spotlighting</p> <p>These events have been very popular in the past with over 3,000 participants engaged since 2015 over 22 events.</p>		
<b>Expertise:</b>	<p>Experiencing Marine Reserves and Whitebait Connection are programmes of the Mountains to Sea Conservation Trust. Since 2002 both programmes have reached over 320,000 kiwis around New Zealand. We have run community events since 2006 which have engaged over 28,000 people. We have over 22 events planned for the Auckland region for the 2023/24 season. Last season our Torbay and Shakespear snorkel days had a combined 420 people attending with capacity being reach very quickly. We also ran our first Awaruku Spotighting event in July of this year, which was extremely well received and attended by locals, with many requesting more of these types of events to be offered in their community.</p>		
<b>Dates:</b>	01/12/2023 - 31/05/2024		
<b>People reached:</b>	500		
<b>% of participants from Local Board</b>	80%		
<b>Promotion:</b>	<p>These will be advertised through paid targeted Facebook promotions, sharing in local groups, through Our Auckland magazine, Event Finda, EventBrite.</p> <p>To ensure maximum participation of Hibiscus and Bays Local board residents we will have an early access code for 1 week which will only be shared to local areas.</p> <p>The local board is acknowledged through promotional material, in briefings, in correspondence with participants and in press releases.</p>		

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### Community benefits

**Identified community outcomes:**

- 1) Getting the community active and engaged with their marine & freshwater environments
- 2) Providing an opportunity for local community groups to engage with a captive audience of locals
- 3) Providing age and ability inclusive events
- 4) Removing barriers to participation for participants to be engaged in the space through free events

**Alignment with local board priorities:**

***Hibiscus and Bays***

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

Our project has 4 parts: Okura Paddle, Shakespear & Torbay Snorkel Days and Awaruku Spotighting. These free community snorkel, kayak, SUP and guided walk events encourage the community to get outside their comfort zones and be active within their environment in a safe, fun and educational way.

These projects showcase local parks, streams and beaches of the Hibiscus and Bays rohe, engaging a diverse range of the community. As we are able to take ages, 5 to 105 snorkelling we are able to create very inclusive events. Our events cater to those who have limited to no experience in the ocean, providing a safe and encouraging environment in which to learn a new skill and gain confidence interacting with marine environments. Our events also enable participants to discover local parks and reserves that they had not known about before, whilst highlighting the special aspects of these environments. Active play is encouraged during our events through land based activities including raranga (weaving) and an interactive freshwater stall/workshop where participants could play games centred around learning about freshwater biodiversity and threats.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Whitebait Connection	Leading freshwater components/ Spotlight- ing event
Experiencing Marine Reserves	Overall event organisation/management all H&S and registrations
Friends of Okura Bush	Local expertise for Okura Paddle Day
MERC	Hire of kayaks for Okura Event
Restore Hibiscus and Bays	Local expertise for guided spotlighting, event promotion
Para Kore Ki Tāmaki	Organisation of local Kairaranga for weaving workshop and Waste Workshops
SOSSI	Local expertise for guided walk for Shakespear Snorkel Day, event promotion
Friends of Long Bay	Assisting to lead guided walk component of the Awaruku Spotighting event
Mission Bay Water Sports	Hire of SUPs for Okura Event

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**Demographics**

**Māori outcomes:**

- *Māori involvement in the design/concept, Māori focus - tikanga (practices), mātauranga (knowledge), reo (language), Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our programmes have always had a focus on kaitiakitanga (guardianship) of our marine and freshwater taonga (treasures). We believe that the best way

to foster this guardianship is through exposure and experiential learning.

Karakia are always spoken prior to our activities and mana whenua are given priority when finding kairaranga to share local stories.

**Accessible to people with disabilities**

Yes - Snorkelling is a low impact activity and we strive to create an inclusive environment., with our high in water ratios and specialised equipment we are able to cater for a wide range of ability levels. For the kayaking - they are double kayaks and we have taken participants in the past that have visual impairments/ movement difficulties. Seated in the front kayak they have the steering taken care of by the person in the back. The spotlighting requires a reasonable level of mobility as the track is uneven but we are able to cater to most abilities. The only activity which has limited accessibility is the paddleboarding as it requires a medium level of fitness.

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

All our events are strictly smoke free - this will be advertised in our promotional material and enforced on the day. We encourage all our participants and students to minimise the plastic waste that they bring as well as picking up waste during the day and our volunteer lunches are designed to use as little plastic as possible. We don't cater for participants/students or provide food - but our volunteer lunches are healthy sandwiches. Our events create an opportunity for participants to be active within their environment while learning a new skill. We talk about coastal erosion and the importance of riparian planting in our events.

**Does your project support any genders, ages or ethnicities specifically?**

We have focus of these events on tamariki/ rangatahi and their whānau. But our events are open to the general public and we welcome all ethnicities and genders. There is a minimum age of 5 years for the snorkelling and 8 years for the paddling and Spotlighting events, but there is no maximum age.

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**Financial information**

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**Amount requested: \$9596.00**

**Requesting grant for:** We currently have sponsorship pending through Tu Manawa Aotearoa which is able to cover the cost of our EMR/WBC crew time and mileage on the ground for our snorkel and kayak days. This grant will not include the spotlighting event or other subcontractor costs. We have secured \$1500 from the Bobby Stafford-Bush Foundation for the costs of the MERC kayaking Quote (~\$1500 - hasn't been sent through yet). We are applying for the remaining subcontractor costs - SUP hire, kairaranga and the Mountains to Sea invoice components that are not covered by the grant above.

**If part funded, how would you make up the difference:**

Some events could run but only as bare bones events with reduced capacity - we would have to remove all collaboration with local groups and fundraise to cover the management costs.

If we received \$8000+ we would remove the rararanga component from the events and run all that were planned or we would remove the spotlighting event

If we received \$5000+ we would remove the rararanga component from the events, reduce capacity for Okura and not run the spotlighting event

If we received \$3000+ we would reduce the capacity and number of events and run as bare bones without collaboration.

**Cost of participation:** Donations of cash or time volunteering in the future are appreciated but not required.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$16796.00	\$0.00	\$7200.00	\$30000.00

Expenditure item	Amount	Amount requested from Local Board
Shakespear Snorkel Day	\$4480.00	\$2480.00
Torbay Snorkel Day	\$4480.00	\$2480.00
Okura Paddle Day	\$6720.00	\$3520.00
Awaruku Spotlighting	\$1116.00	\$1116.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
Tu Manawa Active Aotearoa	\$5700.00	Pending
Bobby Stafford Bush Foundation	\$1500.00	Approved

Donated materials	Amount
Snorkel Trailers and event gear	\$30000.00

Total number of volunteers	Total number of volunteer hours
50	400

<b>Additional information to support the application:</b>	We are excited to have the support from Tu Manawa Aotearoa again to cover the bulk of our crew time. This means that we are able apply for funding to create really integrated events which provide platforms
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for local conservation groups to reach their wider community. At the time of submitting this application MERC hadn't been able to provide us with a quote for Kayaking at Okura - we are expecting it to be around ~\$1500 and have some budget set aside for it from the Bobby Stafford-Bush Foundation.

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2418-115	<b>Te Kura Moana Summer Series</b> 2023/2024 Waiheke Local Grant Round One - Submitted	<b>Undecided</b> \$0.00
LG2408-138	<b>Kaipātiki Paddle and Spotighting</b> 2023/2024 Kaipatiki Local Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2414-156	<b>Papakura Paddle Day</b> 2023/2024 Papakura Local Grant, Round One - Submitted	<b>Undecided</b> \$0.00
LG2406-174	<b>Te Kura Moana Summer Series</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2401-149	<b>Mountains to Sea Event Series</b> 2023/2024 Albert Eden Local Grant Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG2412-143	<b>Mountains to Sea Ōrākei event series</b> 2023/2024 Ōrākei Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG2402-152	<b>Discover Takapuna Reef</b> 2023/2024 Devonport Takapuna Local Grant Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG2315-229	<b>Christ the King's MTS programme &amp; Taylor's Bay Kayak Day</b> 2022/2023 Puketāpapa Local Grant Round Two - Project in progress	<b>Approved</b> \$5,000.00
LG2319-131	<b>EMR Summer Series</b> 2022/2023 Waitākere Ranges Local Grants, Round One - Declined	<b>Declined</b> \$0.00
RENH22/23072	<b>Tāmaki Makaurau Awa Enhancement Project</b> Regional Environment and Natural Heritage Grant 2022 - 2023 - Paid - awaiting completion report	<b>Approved</b> \$12,500.00
LG2301-134	<b>EMR Summer Series</b> 2022/2023 Albert Eden Local Grant Round One - Project in progress	<b>Approved</b> \$5,500.00
LG2318-109	<b>EMR Summer Series</b> 2022/2023 Waiheke Local Grant Round One - Acquitted	<b>Approved</b> \$2,500.00
LG2314-125	<b>Papakura Paddle</b> 2022/2023 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$2,976.52
LG2312-223	<b>Tahuna Torea Kayak Day + Pourewa Spotighting</b> 2022/2023 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$5,800.00
LG2310-126	<b>Manurewa Kaitiaki</b> 2022/2023 Manurewa Local Grants Round One - Project in progress	<b>Approved</b> \$7,000.00
LG2308-126	<b>Kaipātiki Paddle and Spotighting</b> 2022/2023 Kaipatiki Local Grant, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2306-117	<b>Summer Series</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$6,000.00
LG2207-139	<b>Waipaparoa Kayak Day + Riverhills Mountains to Sea Programme</b> 2021/2022 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2201-14	<b>Motu Manawa Kayak Day</b> 2021/2022 Albert Eden Local Grant Round One - Acquitted	<b>Approved</b> \$5,000.00
LG2206-144	<b>Hibiscus and Bays Kaitiaki Series</b> 2021/2022 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
RENH21/22010	<b>Auckland Awa Restoration Project</b> Regional Environment and Natural Heritage Grant 2021 - 2022 - Decline	<b>Declined</b> \$0.00
LG2220-133	<b>Freeman's Bay Kaitiaki Programme + Westhaven Kayak Day</b> 2021/2022 Waitematā Local Grants, Round One - Project in progress	<b>Approved</b> \$4,500.00



LG2212-125	<b>Tāmaki Kayak Day + Ōrākei School Kaitiaki Programme</b> 2021/2022 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$5,600.00
LG2213-150	<b>Papatoetoe-West Kaitiaki Programme</b> 2021/2022 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$2,300.00
LG2209-125	<b>Māngere Kayak Day + Mountain View Kaitiaki</b> 2021/2022 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2208-118	<b>Birkdale Kaitiaki Programme</b> 2021/2022 Kaipatiki Local Grant, Round One - Declined	<b>Declined</b> \$0.00
LG2214-117	<b>Papakura Paddle</b> 2021/2022 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$2,500.00
LG2219-121	<b>Waitākere Kayak Days</b> 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG2218-114	<b>Waiheke Snorkel Day, Otata Adventure Snorkel &amp; Te Matuku Paddle</b> 2021/2022 Waiheke Local Grant Round One - Acquitted	<b>Approved</b> \$2,500.00
LG2211-117	<b>Te Papapa Kaitiaki</b> 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Acquitted	<b>Approved</b> \$5,293.00
LG2121-217	<b>Whitebait Connection- Freshwater Citizen Science Programme</b> 2020/2021 Whau Local Grants, Round Two - Submitted	<b>Declined</b> \$0.00
LG2109-237	<b>Winter Kayak Series</b> 2020/2021 Māngere-Otāhuhu Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2117-224	<b>Winter Kayak Series</b> 2020/2021 Upper Harbour Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2106-254	<b>Winter Kayak Series</b> 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG2110-316	<b>Finlayson Park Kaitiaki Programme</b> 2020/2021 Manurewa Local Grants, Round Three - Project Postponed	<b>Approved</b> \$12,374.00
CCF20/210005 7	2020/2021 Community Coordination and Facilitation Grant Programme - Project Extended	<b>Approved</b> \$20,000.00
FWPF20-05	<b>Whitebait Habitat Restoration Project</b> 2020/2021 Franklin Waterway Protection Fund Round One - Declined	<b>Declined</b> \$0.00
RegCD00041	<b>Whitebait Connection Auckland Hui - All about Whitebait Habitat Restoration</b> Regional Community Development grants programme 2020/2021 - Submitted	<b>Declined</b> \$0.00
LG2101-103	<b>Motu Manawa Kayak Days</b> 2020/2021 Albert Eden Local Grant Round One - Acquitted	<b>Approved</b> \$4,000.00
LG2121-121	<b>Whitebait Connection Programme - Freshwater Education Delivery</b> 2020/2021 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2106-106	<b>Hibiscus and Bays Kaitiaki Series</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$8,000.00
LG2110-110	<b>Waimahia Kayak Days</b> 2020/2021 Manurewa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG2118-102	<b>Waiheke and Inner-Gulf Snorkel Days &amp; Te Matuku Paddle</b> 2020/2021 Waiheke Local Grant Round One - Acquitted	<b>Approved</b> \$1,500.00
LG2115-102	<b>Wesley and Waikowhai Kaitiaki Programmes</b> 2020/2021 Puketepapa Local Grant Round One - Acquitted	<b>Approved</b> \$4,000.00
LG2114-101	<b>Rosehill Kaitiaki Programme &amp; Papakura Guided Paddle</b> 2020/2021 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2111-109	<b>Te Papapa Kaitiaki Programme</b> 2020/2021 Maungakiekie-Tāmaki Local Grants Round One - Acquitted	<b>Approved</b> \$3,000.00
LG2012-215	<b>Ōrākei School Kaitiaki Programme</b> 2019/2020 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG2009-237	<b>Mangere Bridge Kaitiaki Programme</b> 2019/2020 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,915.00
LG2013-253	<b>Papatoetoe-West Kaitiaki Programme</b> 2019/2020 Ōtara-Papatoetoe Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG2018-105	<b>Waiheke Snorkel Day</b>	<b>Approved</b>



	2019/2020 Waiheke Local Grants, Round One - Acquitted	\$1,500.00
<b>LG2003-146</b>	<b>Brookby Kaitiaki Programme</b> 2019/2020 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2014-107</b>	<b>Cosgrove Kaitiaki Programme</b> 2019/2020 Papakura Local Grant, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG2009-103</b>	<b>De La Salle Kaitiaki Programme</b> 2019/2020 Māngere-Otāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$3,250.00
<b>LG2015-124</b>	<b>Wesley Kaitiaki Programme</b> 2019/2020 Puketepapa Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG2006-117</b>	<b>Hibiscus and Bays Kaitiaki Series</b> 2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$7,000.00
<b>LG2011-116</b>	<b>Tāmaki Kaitiaki Programme</b> 2019/2020 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG2001-113</b>	<b>Motu Manawa Kayak Days</b> 2019/2020 Albert-Eden Local Grants, Round One - Acquitted	<b>Approved</b> \$7,500.00
<b>LG1901-137</b>	<b>Motu Manawa Kayak Days</b> 2018/2019 Albert-Eden Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1906-170</b>	<b>Hibiscus and Bays Kaitiaki Series</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$6,282.00
<b>LG1911-148</b>	<b>Tāmaki Kaitiaki Programme</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1912-122</b>	<b>Ōrākei Kaitiaki Programme</b> 2018/2019 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1910-146</b>	<b>Manurewa Kaitiaki Programme</b> 2018/2019 Manurewa Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1918-118</b>	<b>Waiheke Kaitiaki</b> 2018/2019 Waiheke Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1805-340</b>	<b>Motu Manawa Kayak Day</b> 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1806-209</b>	<b>Okura Kayak Day</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,609.00
<b>QR1801-310</b>	<b>Motu Manawa Kayak Day</b> 2017/2018 Albert-Eden Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,609.00
<b>QR1810-116</b>	<b>Te Wharekura o Manurewa Kaitiaki Programme</b> 2017/2018 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00

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## North Shore CMA

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### **Project: Supporting isolated and vulnerable older people**

<b>Location:</b>	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkdale CMA - Birkdale Community Centre, 134 Birkdale Road, Birkdale. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Orewa Community Church, 235 Hibiscus Coast Highway, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa R d, Stanmore Bay.		
<b>Summary:</b>	Loneliness and social isolation in seniors are major risk factors for depression, they are also linked to long-term illness, cognitive decline, and dementia. Transportation challenges are a significant barrier to inclusiveness and attendance at events and appointments for those no longer able to drive. Many of our vulnerable seniors do not have access to their community, increasing the risk of isolation. CMA provides a warm and welcoming environment to our members by providing friendship centres in their local community. We provide transport to and from our centres and our members enjoy a morning of companionship, gentle mind and body exercises, games, and most importantly connection and friendship.		
<b>Expertise:</b>	North Shore CMA has been operating its services for more than 50 years. We have 4 well trained, dedicated supervisors, who bring vast knowledge and expertise to CMA. Our supervisors are ably supported by incredible committed volunteers from many walks of life with a varied range of experiences to offer and share. Professional training for both supervisors and volunteers is conducted annually on a variety of relevant topics including First Aid, Dementia Care and Enabling Care. We work in close proximity and share knowledge with a number of other community organisations including Age Concern, ANCAD and Communicare. We also have regular cooperation with the WDHB Needs Assessment team (NASC) to safeguard the welfare of our guests.		
<b>Dates:</b>	01/01/2024 - 31/12/2024		
<b>People reached:</b>	3808		
<b>% of participants from Local Board</b>	37.5%		
<b>Promotion:</b>	We actively promote all funders on social media, in our quarterly newsletter and on our website. At any large function we list all funders for that year. Our annual report contains a detailed list of all funders and a thank you.		

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### **Community benefits**

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#### **Identified community outcomes:**

Workings of family life combined longer life-expectancy means more seniors are living alone, often away from the direct support of their families. Our service benefits the community by reducing social

isolation, leading to older people having more fulfilled lives and improved health. Through collaboration with Harbour Sport we have gained ACC accreditation as an approved community group strength and balance class provider at all of our centres. We have developed a set of gentle exercises that are delivered weekly in our CMA centres to our members and guests who are also welcome to attend. These exercises have been developed specifically to improve strength and balance in older people, which results in a reduction of falls and fall related injuries like fractures which may require hospital stays. By becoming an approved community group strength and balance class provider we have established links to other organisations involved in preventing falls (GP's, physios), the ability to use the quality logo tick of approval and benefit from national promotion and increased referrals to CMA to take advantage of the service we offer. We are working closely with Hospice to offer our services to those in respite care so they remain connected to their community.

### **Alignment with local board priorities:**

#### ***Devonport-Takapuna***

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

We can help the local board to achieve the priority of communities celebrating feel connected and supported and participating in local activities, by continuing to provide a regular, appropriate, well run and well established program in our Belmont and Sunnynook centres, offering companionship and morning activities to support isolated and vulnerable older persons in the community. This enables them to live with a better quality of life and in their own homes for longer with less hospital admissions. For many of our guests this is the only social interaction they have and is a much valued aspect of their week.

Many of our guests attend more than one centre each week and have created a network of friends and social contacts. Our centre supervisors are ably supported in running their centres by dedicated volunteers from all walks of life, who bring cultural diversity to the lives of our guests and in return receive a sense of belonging and contribution to their local communities. We provide transport to all our centres to ensure those who cannot afford or have access to transport can still attend.

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

We can help the local board to achieve the priority by continuing to provide a regular, appropriate, well run and well established program offering companionship and morning activities to support isolated and vulnerable older persons in the communities of Red Beach, Stanmore Bay and Mairangi Bay, encouraging our vulnerable seniors to be more active through sporting opportunities with our Harbour Sport Strength and Balance Programme and staying connected to their local community.

This enables them to live with a better quality of life and in their own homes for longer with less hospital admissions. Our centres activities are age appropriate, fun, vibrant and guests leave feeling happy. For many of our guests this is the only social interaction they have and is a much valued aspect of their week with many of our guests attend more than one centre each week and have created a network of friends and social contacts. We provide transport to all our centres to ensure those who cannot afford or have access to transport can still attend. Our volunteers come from all walks of life providing our guests with incredible support and companionship.

#### ***Kaipātiki***

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

We can help the local board to achieve the priority of our involving people in their community and keeping them social connected and supported through our centres in Birkdale and Glenfield that bring socially isolated and vulnerable seniors together for companionship and morning activities, relative to their needs and abilities. This includes social interaction, morning tea and a home made nutritious lunch, games both physical and intellectual along with emotional support. Our guests benefit greatly from our accredited strength and balance exercises classes, helping to reduce falls and hospital admissions and support independent living at home. Many of our guests in this area

attend both centres weekly to take further advantage of the diverse activities and support CMA offers and have created friendships and a social network that they didn't have access to previously. We provide transport to our guests as many do not have the means to get to our centres. This keeps our guests connected with their communities and keeps them active, healthy and build resilience. Our Annual Mid Winter Christmas and Christmas party brings all our 8 centres together allowing guests to mix with new people and gaining further social connections.

### **Upper Harbour**

- Community participation and wellbeing

Albany CMA supports the Upper Harbour Local Board in achieving the priority of community participation and well being as it strives to ensure our isolated and vulnerable guests are re integrated back into their local communities. This is achieved by providing weekly companionship and morning activities in the form of social interaction, fun activities, companionship and games. We also provide ACC accredited strength and balance gentle exercise relevant to their needs and abilities which all our guests enjoy. This results in stronger and happier communities and ensures older people can live in their homes for longer with a better quality of life. Paid centre supervisors are ably supported by wonderful volunteers who come from all walks of life and nationalities, which further enriches the lives of our guests providing exposure to different cultures than they may be used to. Our Annual Christmas Party and Mid Winter Party brings all our 8 centres together allowing guests to mix with new people and gaining further social connections.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Harbour Sport	ACC approved exercise program
Volunteer Auckland	Accessing and training volunteers
Age Concern	Supporting older people requiring advanced needs and helping with services needed
Dementia Auckland	support for families of members and advice
NASC	Support and referrals
Positive Aging Network	Providing collaboration

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## **Demographics**

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### **Māori outcomes:**

- *Māori focus - tikanga (practices), mātauranga (knowledge), reo (language)*

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana(physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures. Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities. To this end we also have a Maori representative on the North Shore CMA staff and Governance Team and our head office staff have completed the level 1 Papa Reo NZ Certificate in Te Reo through Te Wananga o Aotearoa.

### **Accessible to people with disabilities**

Yes - All centres have full access for all disabilities - many older people have significant disabilities both mobility wise and cognitively. We work with other support agencies for older people with higher needs and caregivers are welcome to attend to offer more support at no cost. We have recently partnered with Wairau Valley special school and have

their senior students involved in volunteering which encourages diversity and inclusiveness.

**Healthy environment approach:**

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and well-being, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smoke-free. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. CMA is ever mindful of waste initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills. CMA has a Healthy Food and Beverages Policy implemented with assistance from the WDHB which includes offering a variety of foods from the four food groups using plenty of vegetables and fresh fruit; grain foods, mostly whole grain and those naturally high in fibre; some milk and milk products, mostly low and reduced fat and a protein containing food (e.g.milk, cheese, red meat, poultry, eggs, beans, lentils, nut based spread) Food should be mostly prepared with, or contain minimal saturated fat, salt and added sugar and should be mostly whole or less processed. The beverages available should be predominantly water, unflavored milk, tea and coffee. We encourage the reduction of carbon emissions and promote the impact of climate change by utilizing rescued food from Perfectly Imperfect and other Auckland food rescue hubs. One of our volunteers cooks for multiple centres further reducing food waste.

**Does your project support any genders, ages or ethnicities specifically?**

No our program is inclusive for all

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**Financial information**

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**Amount requested:**      **\$33000.00**

**Requesting grant for:**      A proportion of overall operating costs, excluding wages, for 8 CMA Centre for the 12 month period 1/1/24 to 31/12/24 from the 4 Local Boards our centres operate in.

**If part funded, how would you make up the difference:**

We will continue to fund raise via contestable grants and other means.

**Cost of participation:**      We ask for a donation of \$6 from guests attending a centre. This is to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for a further donation of \$2 each way. We do not exclude guest from attending due to financial hardship. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$260567.00	\$2300.00	\$45000.00	\$213267.00
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Expenditure item	Amount	Amount requested from Local Board
260,567.00	\$260567.00	\$33000.00

Income description	Amount
Membership	\$2300.00

Other funding sources	Amount	Current Status
Lotteries	\$20000.00	Pending
Foundation North	\$25000.00	Pending

Donated materials	Amount
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Total number of volunteers	Total number of volunteer hours
55	7000

<b>Additional information to support the application:</b>	Loneliness and social isolation in seniors are major risk factors for depression, they are also linked to long-term illness and cognitive decline. CMA provides support for families and caregivers navigating mild and moderate stages of dementia and other age-related illnesses. Our vulnerable seniors do not have access to their community, increasing the risk of isolation. CMA provides a warm and welcoming environment to members by providing friendship centres in their local community. We provide transport to and from our centres and our members enjoy a morning of companionship, gentle mind and body exercises, games, and most importantly connection and friendship.
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-104	<b>Supporting isolated and vulnerable older people</b> 2023/2024 Multi-board Local Grants Round One - Grants Advisor Assessment completed	<b>Undecided</b> \$0.00
LG2308-307	<b>Strength, Balance and Falls Prevention for our isolated seniors</b> 2022/2023 Kaipatiki Local Grant, Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG2302-236	<b>Strength, Balance and falls Prevention for our isolated seniors</b> 2022/2023 Devonport Takapuna Local Grant Round Two - Project in progress	<b>Approved</b> \$5,000.00

MB2223-134	<b>Supporting isolated older people to participate, remain healthy and independent.</b> 2022/2023 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$16,500.00
MB2022-114	<b>Re-connecting and creating resilience for isolated seniors in our community</b> 2021/2022 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$12,000.00
MB2021-227	<b>Confronting the issue of social isolation for vulnerable older adults</b> 2020/2021 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$7,000.00
MB2021-104	<b>Confronting the issue of social isolation for vulnerable older adults</b> 2020/2021 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$17,000.00
MB1920-262	<b>NS CMA Providing Companionship and Morning Activities for Isolated Seniors</b> 2019/2020 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$13,000.00
MB1920-104	<b>NSCMA providing Companionship and Morning Activities for isolated seniors</b> 2019/2020 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$22,000.00
MB1819-206	<b>CMA provides social, mental and physical well-being for older adults.</b> 2018/2019 Multi-board Local Grants, Round Two - Acquitted	<b>Approved</b> \$11,000.00
MB1819-134	<b>CMA provides social, mental and physical well-being for older adults.</b> 2018/2019 Multi-board Local Grants, Round One - Acquitted	<b>Approved</b> \$9,750.00
LG1802-203	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Acquitted	<b>Approved</b> \$14,500.00
LG1802-116	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$18,250.00
LG1708-201	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$500.00
LG1717-116	<b>North Shore CMA Building Resilience for Seniors in our Community.</b> Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$10,500.00
LG1608-204	<b>North Shore CMA Building Resilience for Seniors in our Community</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
LG1608-103	<b>Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
HB15_2010	<b>Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
UH15_2002	<b>Building Resilience for Seniors in our Community - Albany CMA Centre</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,500.00
KP15_2003	<b>Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
DT15_2001	<b>Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,000.00
SCF15_2012	<b>Building Resilience for Seniors in our Community - 6 North Shore CMA Centres</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$10,000.00
SCF-15013	<b>North Shore CMA Partial Operating Costs - North Shore Centres</b> North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$5,000.00
LGFC15_1018	<b>North Shore CMA Partial Operating Costs - Hibiscus Coast Centres</b> North - Large Grants Fund (Community), 2014/2015 - Declined	<b>Declined</b> \$0.00
UH14_2006	<b>North Shore Centres of Mutual Aid - New Albany Centre</b> LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
SCF14_2009	<b>New Albany CMA and Partial Operating Costs - North Shore Centres</b> North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$3,000.00
KT14_2007	<b>North Shore CMA - Birkenhead and Glenfield</b> LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$1,000.00
DT14_2012	<b>North Shore CMA - Belmont and Sunnynook</b>	<b>Approved</b> \$750.00



	LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	
<b>CGFN14_100006</b>	<b>Partial Operating Costs - Hibiscus Coast Centres</b> North - Community Grants Fund - 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SCF14_100003</b>	<b>Partial Operating Costs - North Shore Centres</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$4,550.00

2023/2024 Multi-board Local Grants Round One

MB2324-120

## Harbour Sport Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
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### Project: Shore to Shore Fun Run

<b>Location:</b>	Takapuna Grammar School/Takapuna Beach/Milford Beach and Reserve		
<b>Summary:</b>	<p>The Shore to Shore fun run is about encouraging school-aged children along with the local communities to get out and get active together while having fun. This is North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in the form of Sports Distributor vouchers to provide much-needed funding to school sports departments which encourage the continued development of sport &amp; recreation programmes. The event encourages a positive &amp; fun outlook on exercise and gets kids and families to connect more with their schools and peers.</p>		
<b>Expertise:</b>	Harbour Sport delivers a portfolio of events across the year including, Sport Excellence awards and we have also delivered the Annual Shore to Shore for over 25 years. Harbour Sport has also delivered other events such as the Northcote Chinese and Korean New Year festival and The Mud Monster Mudrush which took place for many years.		
<b>Dates:</b>	07/04/2024 - 07/04/2024		
<b>People reached:</b>	3000 attendees in the past - hoping to reach around 6000		
<b>% of participants from Local Board</b>	25%		
<b>Promotion:</b>	The Shore to Shore Fun Run will publicly recognize the local board's contribution by conducting school assembly visits, displaying their logo on the website, flyers, and through MC acknowledgments on the event day. Additionally, the local board's support will be acknowledged on social media platforms, ensuring their vital role in promoting community engagement and active lifestyles is prominently showcased.		

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### Community benefits

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**Identified community outcomes:**

The Harcourts Cooper and Co Shore to Shore event aims to promote a healthy and active lifestyle for children and families, fostering community engagement and unity. By emphasising fun and togetherness with schools, the event encourages physical activity without the stress of competition. These objectives directly align with the vision of Harbour Sport, which seeks to inspire, empower, and strengthen the community through sport and physical activity. The Shore to Shore event serves as an excellent vehicle to instill these values within the community while also providing funding for school sports departments throughout the region. By bringing families, friends, and schools together in a joyful and active setting, the event cultivates a sense of camaraderie and wellness, contributing to the overall well-being and connectivity of the community. Through its inclusive and positive approach, Shore to Shore helps build a healthier, happier, and more tightly-knit community.

#### **Alignment with local board priorities:**

##### ***Devonport-Takapuna***

- Our vibrant town centres attract and support new and existing businesses, and give locals and visitors opportunities to work, shop and play

The Shore to Shore 5km Fun run, commencing at Takapuna Grammar and concluding at Milford Reserve, supports the local board's priority of vibrant town centers that attract and support businesses. By organizing the event in the heart of the community, it draws locals and visitors alike, fostering a sense of community pride and engagement. The increased foot traffic during the event benefits local businesses, providing opportunities for growth and exposure. As participants explore the town centers, they discover various shops, services, and recreational facilities, creating an integrated experience where people can work, shop, and play, ultimately contributing to the vitality and sustainability of the area's commercial landscape.

##### ***Hibiscus and Bays***

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

The Shore to Shore 5km Fun run promotes the local board priority of providing play and active recreation opportunities for all ages and abilities in parks, reserves, and the coastal environment. By promoting the event to all schools on the North Shore, it encourages community engagement, attracting participants of varying ages and fitness levels to come together and enjoy physical activity in a beautiful coastal setting. The event fosters a sense of inclusivity, encouraging everyone to participate and be active, thereby contributing to the overall health and well-being of the community and promoting the use of local outdoor spaces.

##### ***Kaipātiki***

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

The Shore to Shore 5km Fun run, which brings in children and families from all over the North Shore, aligns with the local board's priority of fostering a socially connected and active community. By encouraging participation from people of all ages and abilities, the event promotes social interaction and a sense of belonging. It provides an avenue for individuals to come together, fostering community engagement and support. The physical activity involved in the fun run promotes health and well-being, enhancing resilience and creativity. By supporting active lifestyles and community involvement, the event contributes to the overall social fabric, creating a vibrant, healthy, and resilient community.

##### ***Upper Harbour***

- Community participation and wellbeing

The Shore to Shore 5km Fun run, strongly supports the local board's priority of community participation and well-being. By organizing a fun and inclusive event that spans the entirety of the North Shore, it encourages widespread community involvement, fostering a sense of unity and belonging. The run promotes physical activity, contributing to the overall well-being and health of participants. As people from diverse backgrounds come together to participate, the event creates a platform for social interaction, building stronger community connections. The collective spirit and shared experience of the run ultimately enhance community well-being and exemplify the board's commitment to promoting an engaged, active, and thriving community.

Collaborating organisation/individual	Role
Shore to Shore Committee	Governance and Budget Control

## Demographics

**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - The Shore to Shore event encourages participation by all, although the natural location might present challenges. We will strive to provide accessibility solutions, such as alternative routes and assistance. Information on accessible paths and facilities will be shared beforehand, prioritising inclusivity. Despite the natural setting, the event aims to enable individuals with disabilities to engage, fostering community and shared experiences.

**Healthy environment approach:** Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
The Shore to Shore event promotes a healthy environment approach through its emphasis on physical activity in a natural setting. By organising the 5km fun run from Takapuna Grammar to Milford Reserve, participants engage with and appreciate the coastal environment. Encouraging families and individuals to be active outdoors fosters a deeper connection with nature, raising awareness about the importance of preserving and protecting our natural spaces. Moreover, the event's eco-friendly initiatives, such as waste management and responsible event management, demonstrate a commitment to environmental sustainability.

### Does your project support any genders, ages or ethnicities specifically?

Our event is fully inclusive of all communities, ethnicities and genders across the North Harbour Region. Specially we encourage participation of Primary aged children 5-12 years old to take part along with their families and school communities

## Financial information

**Amount requested:** **\$15778.00**

**Requesting grant for:** To assist with operational components such as Buses, Port-a-loos, Waste Management, Security & Temporary Fencing

### If part funded, how would you make up the difference:

If partially funded, the Shore to Shore Fun Run would prioritise essential aspects like logistics and safety while potentially reducing non-essential elements. To continue with minimal funding, core event components supporting community engagement and health promotion would be retained. Open communication and seeking additional funding sources would mitigate any impact on event quality and impact. The event would essentially take a loss. \$7.5K.

**Cost of participation:** Costs are to be confirmed but we are proposing \$15.00 for fun run & \$20.00 for a timed run. So very minimal.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17605.15	\$59085.00	\$0.00	\$8100.00

Expenditure item	Amount	Amount requested from Local Board
Bus Transport	\$6920.00	\$6017.00
Waste Management (Bins)	\$1472.00	\$1280.00
Port-a-loos	\$4398.75	\$3825.00
Security	\$1214.40	\$1056.00
Temporary Fencing	\$3600.00	\$3600.00

Income description	Amount
Event Sponsorship	\$3750.00
Bus Tickets 1000 @\$3.00	\$3000.00
Entry Tickets 3000 * \$13.04 + 200 * 17.39 + 320 *30.43	\$52335.00

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
Harbour Sport Staff Time	\$30000.00

Total number of volunteers	Total number of volunteer hours
60	300

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title	Decision
MB2324-120	Shore to Shore Fun Run 2023/2024 Multi-board Local Grants Round One - Grants Advisor Assessment completed	Undecided \$0.00
LG2317-234	Student Leadership & Coaching in Sport/Girl's Festival Day 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$3,937.00

<b>NCE231702</b>	<b>Shore to Shore</b> 2022/2023 Non-Contestable Events - Upper Harbour - Project in progress	<b>Approved</b> \$3,000.00
<b>MB2223-113</b>	<b>Shore to Shore Fun Run</b> 2022/2023 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$6,500.00
<b>ACH-01</b>	Albany Community Hub - Pokapū ā-Hapori o Ōkahukura Expression of Interest 2021 - Submitted	<b>Undecided</b> \$0.00
<b>NCE221702</b>	<b>Harcourts Cooper &amp; Co Shore to Shore 2022</b> 2021/2022 Non-Contestable Events - Upper Harbour - Project in progress	<b>Approved</b> \$3,000.00
<b>MB2022-128</b>	<b>Harcourts Cooper &amp; Co Shore to Shore Fun Run</b> 2021/2022 Multi-board Local Grants Round One - Grant not uplifted	<b>Approved</b> \$5,500.00
<b>LG2202-133</b>	<b>ActivAsian Equip'd - Westlake Girls High School</b> 2021/2022 Devonport Takapuna Local Grant Round One - Declined	<b>Declined</b> \$0.00
<b>LG2202-118</b>	<b>Harbour Sport Youth Programme - Takapuna Grammar</b> 2021/2022 Devonport Takapuna Local Grant Round One - Declined	<b>Declined</b> \$0.00
<b>NCE211702</b>	<b>Harcourts Cooper and Co Shore to Shore Fun Run</b> 2020/2021 Non-contestable Events - Upper Harbour - Project in progress	<b>Approved</b> \$3,000.00
<b>LG2108-107</b>	<b>Harbour Sport Youth Programme</b> 2020/2021 Kaipatiki Local Grant, Round One - Grants refunded	<b>Approved</b> \$4,000.00
<b>LG2117-101</b>	<b>Walk With Us - Harbour Sport ActivAsian</b> 2020/2021 Upper Harbour Local Grants, Round One - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LG2102-108</b>	<b>Equip'd</b> 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>MB2021-111</b>	<b>Harcourts Cooper and Co Shore to Shore</b> 2020/2021 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$5,500.00
<b>QR2017-216</b>	<b>Secondary School Student Sports Leadership Day</b> 2019/2020 Upper Harbour Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,350.00
<b>NCE2017-003</b>	<b>Harcourts Cooper and Co Shore To Shore</b> 2019/2020 Non-Contestable Events - Upper Harbour - Acquitted	<b>Approved</b> \$3,000.00
<b>REGCD2003</b>	<b>Te oranga kaioara</b> Regional Community Development 2019/2020 - Submitted	<b>Declined</b> \$0.00
<b>NCE2017-001</b>	<b>Mud Monster MudRush</b> 2019/2020 Non-Contestable Events - Upper Harbour - Acquitted	<b>Approved</b> \$3,000.00
<b>MB1920-142</b>	<b>Harcourts Cooper and Co Shore to Shore</b> 2019/2020 Multi-board Local Grants Round One - Grants refunded	<b>Approved</b> \$8,500.00
<b>MB1819-212</b>	<b>Mud Monster Mud Rush</b> 2018/2019 Multi-board Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>REF19-2-00027</b>	<b>Mud Monster Mud Rush</b> Regional Event Fund 2018/2019 - Round 2 - Application	<b>Declined</b> \$0.00
<b>NCE1917-006</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2018/2019 Non-Contestable Events - Upper Harbour - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1906-227</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2018/2019 Hibiscus and Bays Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR1902-213</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2018/2019 Devonport-Takapuna Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1908-207</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1917-114</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2018/2019 Upper Harbour Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1906-120</b>	<b>Shore to Shore 2019</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>MB1819-165</b>	<b>Coach Support Initiative</b> 2018/2019 Multi-board Local Grants, Round One - Acquitted	<b>Approved</b> \$11,000.00
<b>NCE1917-005</b>	<b>Mud Monster Mud Rush</b> 2018/2019 Non-Contestable Events - Upper Harbour - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1817-319</b>	<b>Matariki Event for Albany Newcomers 2018</b>	<b>Approved</b>

	2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	\$4,000.00
<b>LG1806-207</b>	<b>Mud Monster Mud Rush</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	<b>Approved</b> \$9,500.00
<b>LG1817-122</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1806-122</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1808-108</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>NCE1817-002</b>	<b>Mud Monster Mud Rush</b> 2017/2018 Events - Upper Harbour - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1802-103</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1702-201</b>	<b>Mud Monster Mud Rush</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1708-245</b>	<b>Walk With Us Kaipatiki</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1708-236</b>	<b>Learn To Ride School Holiday Programme</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$36,642.00
<b>QR1717-306</b>	<b>Walk With Us - Albany</b> Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1706-202</b>	<b>Mud Monster Mud Rush</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1717-312</b>	<b>Shore to Shore 5km Run/Walk</b> Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1708-202</b>	<b>Mud Monster Mud Rush 2017</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1702-301</b>	<b>Shore to Shore 5km Run/Walk</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>SR17-143</b>	<b>Regional Cycling Capacity Building project</b> Regional Sport & Recreation Grants 2017/2018 Round One - Declined	<b>Declined</b> \$0.00
<b>QR1702-201</b>	<b>Massey University Harbour Sport Excellence Awards</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1706-218</b>	<b>Shore to Shore 5k Fun Run/Walk</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>NCE1717-002</b>	<b>Mud Monster Mud Rush</b> Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1606-251</b>	<b>Mud Monster Mud Rush 2016</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b>RegRSR16/239</b>	<b>Regional Sports Trust Bike Coordinators Project</b> Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	<b>Approved</b> \$42,900.00
<b>QR1608-314</b>	<b>SportSPasifik Ola Pasifika Challenge</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>REGCD16132</b>	<b>ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>RegRSR1635</b>	<b>0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
<b>LG1608-136</b>	<b>NiuMovement</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1606-149</b>	<b>ActivRecreAsian</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b>LESF333</b>	<b>Sport Excellence Awards</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF330</b>	<b>Shore to Shore</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00

LESF187	<b>The Mud Rush 2015</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00
KP15_2022	<b>ActivRecreAsian-Asians Active for Life</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
SCF15_2038	<b>Mud Rush 2015</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
HB15_2033	<b>Mud Rush 2015</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
DT15_2005	<b>Shore to Shore, Fun Run</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
SCF-15041	<b>Pedal Power Project</b> North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$8,000.00
LESF00208	<b>Massey University Harbour Sport Excellence Awards 2014</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
LESF00373	<b>Mud Rush - 14th September 2014</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
LESF00156	<b>Mud Rush - 14th September 2014</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00

2023/2024 Multi-board Local Grants Round One

MB2324-133

## North Harbour Community Patrol

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
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### Project: Resources for volunteer mobile crime prevention patrols

<b>Location:</b>	Waitemata East Policing District - 44 suburbs		
<b>Summary:</b>	We are seeking support to maintain our vehicles and keep them on the road. In order to do this, we require support with refuelling, warrant of fitness, annual maintenance and insurance, as well as tyre management.		
<b>Expertise:</b>	Nationally the Community Patrols of NZ have over 200 patrols with over 5000 volunteers. The North Shore branch has been patrolling since 2006. Training is given to all patrollers including first aid, accident response , conflict resolution , council by laws , defensive driving and police reporting procedures.		
<b>Dates:</b>	01/12/2023 - 29/11/2024		
<b>People reached:</b>	229,000 - this is the population of the Waitemata East area		
<b>% of participants from Local Board</b>	25%		
<b>Promotion:</b>	We will ensure that our social media will promote this as well as engaging with local media		

### Community benefits

#### Identified community outcomes:

Safer communities, a decrease in disorder, crime and antisocial behaviours. Better economic opportunities for residents and ratepayers as they go about their business safely. Safer participation



in sport, recreation and employment. Reassurance to retailers and other businesses that we are working night and day with NZ Police to reduce crime.

**Alignment with local board priorities:**

***Devonport-Takapuna***

- Our parks, sports fields, community facilities, beaches and open spaces are well maintained to meet the recreation and social needs of our growing population

NHCP assists in keeping the community safe to enjoy recreational and daily life in open recreational areas, parks, beaches and other areas of the Devonport - Takapuna ward. Particular attention is paid to liquor ban compliance, disorder, youth behaviour, vandalism and preventing acceleration of incidents. Patrollers may also assist in security for events including Anzac Day, festivals etc. The patrol assist the local economy by helping to reduce crime so that people feel safe to enjoy living, working and visiting the area.

***Hibiscus and Bays***

- Our businesses and business centres feel supported and empowered

NHCP assist in keeping areas safe by being present during the day and night and maintaining a strong physical presence. This helps in deterring potential undesirables who may target businesses during these time. By supporting local police patrols we empower the community to feel more confident and give reassurance to businesses.

***Kaipātiki***

- our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient, and healthy

NHCP are tasked by the North Shore East Police liaison officer to patrol "hot spot" areas to assist in reducing crime to increase local safety, community participation, recreational usage and opportunities for youth, families and older residents to enjoy and feel proud living in the Kaipatiki ward. Patrols include urban centres, sports, parks, beaches, schools and business areas.

***Upper Harbour***

- Community participation and wellbeing

NHCP encourage a safer community by providing high visibility patrols around residential, sport and recreational areas, business, shopping centres, schools and commercial areas. A safer community provides more opportunities for youth, families, migrants and older people to participate in local activities contributing to their mental and physical well-being. NHCP help to prevent crime and provide community reassurance and safety.

<b>Collaborating organisation/individual</b>	<b>Role</b>
St John Ambulance	Assistance at incidents
Search and Rescue	Engagement for missing persons
NZ Police	Briefing, deployment and statisticakl review
CPNZ	Governance, reporting system
Local Business Associations	Event surveillance
Local council boards	Funding, intelligence gathering

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**Demographics**

**Māori outcomes:**

-



**Accessible to people with disabilities** No -

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
Promotion of healthy lifestyles by encouraging community safety, appropriate rubbish disposal, active lifestyles when recreational facilities are user friendly and crime/disorder free

**Does your project support any genders, ages or ethnicities specifically?**

Community patrol supports all genders, ages and ethnicities

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**Financial information**

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**Amount requested:** \$4964.00

**Requesting grant for:** Petrol and maintenance of the two vehicles to ensure both cars are always available for patrol

**If part funded, how would you make up the difference:**

We would continue to attempt to fundraise to keep our patrols active. The more financial support we have to ensure both vehicles are able to be used, the better opportunity we have to fulfil our goals in supporting a safer community

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4964.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Support for Fuel	\$2500.00	\$2500.00
Replacement tyres	\$1400.00	\$1400.00
Warrant of Fitness x 2	\$156.00	\$156.00
Car registration x 2	\$208.00	\$208.00
Car service x 2	\$700.00	\$700.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
40	2496

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-133	<b>Resources for volunteer mobile crime prevention patrols</b> 2023/2024 Multi-board Local Grants Round One - Grants Advisor Assessment completed	<b>Undecided</b> \$0.00
MB2022-214	<b>Resources for mobile crime prevention patrols</b> 2021/2022 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$5,576.00
MB2021-207	<b>Resources for volunteer mobile crime prevention patrols</b> 2020/2021 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$4,669.63
MB1920-235	<b>Fuel resource for mobile crime prevention patrols</b> 2019/2020 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$3,000.00
QR1802-304	<b>Resourcing North Harbour Community Patrol</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Acquitted	<b>Approved</b> \$300.00
LG1808-128	<b>Resourcing North Harbour Community Patrol</b> 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	<b>Approved</b> \$1,680.00
QR1720-210	<b>North Harbour Community Patrol</b> 2016/2017 Waitemata Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1608-102	<b>Resourcing North Harbour Community Patrol</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00

2023/2024 Multi-board Local Grants Round One

MB2324-146

## Rainbow Youth Incorporated

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
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**Project:** RainbowYOUTH Peer Support Groups

<b>Location:</b>	Multiple locations across the Local Board areas
<b>Summary:</b>	<p>RainbowYOUTH offers a diverse selection of peer support groups where queer, intersex and gender diverse young people can be themselves in a safe, friendly social environment with likeminded people. Rangatahi who need more support get referred to our support team by facilitators. Four of our groups are currently run out of our Auckland drop-in centre on Edinburgh Street in the CBD; an additional five are run in East, North, South and Central-West Auckland. All RainbowYOUTH groups are run by young people on a volunteer basis;</p> <p>RainbowYOUTH runs hui each year to train these facilitators. The groups are: I.D., G.Q., ArtistRY, and Star* (all central)</p> <p>Southside Nuanua (Papatoetoe)</p> <p>OutEast (Howick)</p> <p>CraftOut (New Lynn)</p> <p>Queer 4 Shore (Takapuna)</p> <p>Whangaparāoa Rainbow (Stanmore Bay)</p>
<b>Expertise:</b>	<p>RainbowYOUTH has been delivering peer support groups since its inception over 30 years ago. Over this time thousands of young people have benefited from group support and our focus on safety and youth-centric governance have ensured that the popularity of these groups has grown massively over this time. Over the years RainbowYOUTH has developed an efficient structure around the administration of these groups, including employing an Auckland Support Manager whose role is to ensure all group facilitators receive the training and support they need. We have well-realised and documented health and safety procedure around these meetings, evidenced by our MSD accreditation, and provide a budget per meeting for kai and any other needs.</p>
<b>Dates:</b>	01/11/2023 - 31/10/2024
<b>People reached:</b>	111
<b>% of participants from Local Board</b>	6%
<b>Promotion:</b>	We will acknowledge assistance from the local boards in our Annual Report and on our website using the applicable logos, as well as inviting representatives from the board to our annual Sponsor's Breakfast at the end of the year.

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## Community benefits

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### Identified community outcomes:

RainbowYOUTH aims to facilitate peer support groups which are safe, relaxed and fun environments for queer and gender diverse youth to socialise. All RainbowYOUTH events are drug, alcohol and smoke free and facilitated by trained staff or volunteers. With this foundation we aim to achieve the following outcomes for our young people:

- Encourage volunteering and grow leadership skills and confidence
- Increase connectedness and community
- Reduce negative mental health outcomes
- Reduce the isolation that young people can feel and allow them to explore their identities in a safe environment
- Have facilitated discussions about issues affecting them
- Provide a fun social environment where they can participate in hobbies or activities they enjoy with their rainbow peers

Long term, as an organisation we wish to lower the negative wellbeing outcomes for all intersex, queer and gender diverse youth. As all RainbowYOUTH groups are run by-youth for-youth, they are a vital form of support which is community-led and engaged on an appropriate level for the children and young adults who attend them. Ultimately the community

as a whole will benefit hugely from healthy, happy and engaged rangatahi who are confident in their identities and in themselves.

### **Alignment with local board priorities:**

#### ***Waitematā***

- Provide accessible and inclusive opportunities and services that meet the needs of our diverse communities

The four peer support groups currently run from our central Auckland drop-in centre meet this priority by celebrating the diversity of LGBTQIA+ young people in Auckland. The groups specialise in a range of ages, cultures and identities. Young people who attend are able to build community and confidence in a moderated space where they are free to express themselves. They are able to access volunteer opportunities and referral to other support structures. Above all they are free to make new friends, have fun and be themselves freely, allowing them to feel like they belong. Approximately 60 young people attend or volunteer at peer support groups in Central Auckland.

#### ***Devonport-Takapuna***

- Our communities, including mana whenua, feel connected and supported to plan, deliver, and participate in activities and services in their local area

The long-running Queer4Shore peer support group in Takapuna meets this priority by connecting and supporting queer, intersex and gender diverse young people on the Shore. Young people who attend are able to build community and confidence in a moderated space where they are free to express themselves. They are able to access volunteer opportunities and referral to other support structures. Above all they are free to make new friends, have fun and be themselves freely, allowing them to feel like they belong. Approximately 12 young people currently attend or volunteer at the Queer4Shore peer support group.

#### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

The new Whangaparāoa Rainbow peer support group in Stanmore Bay meets this priority by connecting and supporting queer, intersex and gender diverse young people in Whangaparāoa. Young people who attend are able to build community and confidence in a moderated space where they are free to express themselves. They are able to access volunteer opportunities and referral to other support structures. Above all they are free to make new friends, have fun and be themselves freely, allowing them to feel like they belong. Approximately 6 young people currently attend or volunteer at the Whangaparāoa Rainbow peer support group.

#### ***Howick***

- Rangatahi /Youth in Howick have a voice, are valued, and contribute

The OutEast peer support group in Howick meets this priority by supporting and encouraging volunteerism in queer, intersex and gender diverse young people. Young people who attend are able to build community and confidence in a moderated space where they are free to express themselves, and group members have participated in events like Pride. They are able to access volunteer opportunities and referral to other support structures. Two young people were trained by RainbowYOUTH at a facilitator hui to run this group on a volunteer basis. Approximately 5 young people attend or volunteer at the OutEast peer support group.

#### ***Ōtara-Papatoetoe***

- Promoting health and wellbeing to build capable and resilient communities with a sense of belonging

The Southside Nuanua peer support group in Papatoetoe meets this priority by celebrating the diversity of queer, intersex and gender diverse young people in South Auckland, and by encouraging volunteerism. Young people are able to build community and confidence in a moderated space where they are free to express themselves, which in turn builds wellbeing and resilience. Group members have participated in events like Pride. They can access volunteer opportunities and referral to other support structures. Approximately 14 young people attend or volunteer at the Southside Nuanua peer support group.

## Whau

- Our diverse communities are empowered to promote their cultural traditions and interests, engage with other communities and foster leadership

The CraftOut peer support group in New Lynn meets this priority by celebrating the diversity of queer, intersex and gender diverse young people in the Whau. Young people who attend are able to build community and confidence in a moderated space where they are free to express themselves and participate in optional arts and craft activities. They are able to access volunteer opportunities and referral to other support structures. Above all they are free to make new friends, have fun and be themselves freely, allowing them to feel like they belong. Approximately 14 young people attend or volunteer at the CraftOUT peer support group.

Collaborating organisation/individual	Role
Youthline	Venue hire (Southside Nuanua)
Te Tuhi Art Gallery	Venue hire (OutEast)

## Demographics

### Māori outcomes:

- *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

RainbowYOUTH is a tau iwi service, however we are working actively to be and become an organisation that is relevant for Māori. Through our services and advocacy we aim to strengthen the mauri and the wairua of takatāpui. A core value of RainbowYOUTH is proactively upholding Te Tiriti o Waitangi. We honour this commitment through incorporating tikanga Māori into our work, using Māori health frameworks, providing kaupapa Māori supervision and cultural supervision for staff, and providing mandatory professional development for staff regarding Te Tiriti and cultural responsiveness. We have representation of Māori at all levels of the organisation.

### Accessible to people with disabilities

Yes - RainbowYOUTH's Auckland drop-in centre is accessible, with wheelchair access and disability-friendly fittings in the bathrooms such as metal handles. We have been accredited by Be.Accessible as a Gold level organisation for accessibility. We pride ourselves on providing a safe and welcoming space friendly to all forms of diversity in Auckland's queer and gender diverse whānau including neurological and physical disability.

### Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

RainbowYOUTH is a smokefree organisation. All of the groups are smokefree, and facilitators actively promote that aspect of the group at meetings. There are smokefree posters around the drop-in centre, and we provide access to cessation services where needed. We have a thorough waste management system at RainbowYOUTH, with recycling and composting which reduces our overall waste. We educate volunteers about waste management, how to compost, etc. We have a healthy food and drink policy, and have signs around the drop-in centre encouraging people to drink water, and letting them know they can drink water at the drop-in centre. We always have a variety of kai available at groups and events, including fruit.

**Does your project support any genders, ages or ethnicities specifically?**

All RainbowYOUTH initiatives are aimed at supporting and developing LGBTQIA+ rangatahi aged 12-27 of all genders and ethnicities.

## Financial information

**Amount requested: \$22280.00**

**Requesting grant for:** Funding contributes to the total budget for each group, which includes many items including kai, supervision costs, koha, stationery and printing, volunteer reimbursement, venue costs, hui costs, workshop costs, travel costs and staff time.

Funding from Local Boards will be directed specifically toward:

Venue hire

Flyers, ads, newsletters

Supplies and Equipment

Volunteer Support (koha for facilitators)

Membership management software

Refreshments and kai for meetings

### If part funded, how would you make up the difference:

Any shortfall in funding will be covered through RainbowYOUTH reserves or possibly future funding applications. RainbowYOUTH is primarily funded through grants and government contracts as well as donations, and therefore untagged reserves are limited. The organisation as been in a spending freeze several times during this financial year as a result of pressure on our reserves, and we are diversifying our grant applications in response. In order to ensure our peer support programme is sustainable, it is important that we seek out reliable funding streams in order to maintain and grow our services.

**Cost of participation:** No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$91778.00	\$0.00	\$52896.00	\$16602.00

Expenditure item	Amount	Amount requested from Local Board
Venue hire	\$3500.00	\$3500.00
Marketing and promotion	\$500.00	\$500.00
Supplies and Equipment (incl. volunteer appreciation)	\$5000.00	\$5000.00
Volunteer Support (8 groups, 2 facilitators, twice a month for 11 months)	\$14080.00	\$8520.00
Membership Management (software)	\$4000.00	\$3000.00
Refreshments and Kai (\$40 per meeting)	\$7040.00	\$1760.00
Marae hire for hui	\$12000.00	\$0.00
Auckland drop-in centre rent	\$16686.00	\$0.00

Utilities	\$1600.00	\$0.00
Insurance	\$1000.00	\$0.00
Staff Support (40% of volunteer coordinator salary)	\$25372.00	\$0.00
Transportation	\$1000.00	\$0.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
Waitematā Accomodation Fund	\$10000.00	Approved
COGS	\$9500.00	Approved
Frozen Funds	\$2500.00	Pending
Auckland Airport Community Trust	\$24966.00	Pending
ANZ Staff Foundation	\$5930.00	Pending
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours
16	1056

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
<b>MB2324-146</b>	<b>RainbowYOUTH Peer Support Groups</b> 2023/2024 Multi-board Local Grants Round One - Grants Advisor Assessment completed	<b>Undecided</b> \$0.00
<b>ASF202341</b>	2023 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$10,000.00
<b>MB2223-142</b>	<b>RainbowYOUTH Peer Support Groups</b> 2022/2023 Multi-board Local Grants Round One - Project in progress	<b>Approved</b> \$9,956.00
<b>ASF202233</b>	2022 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$7,000.00
<b>MB2022-169</b>	<b>RainbowYOUTH Peer Support Groups</b> 2021/2022 Multi-board Local Grants Round One - Acquitted	<b>Approved</b> \$11,000.00
<b>ASF202126</b>	2021 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$10,000.00
<b>MB1920-2108</b>	<b>RainbowYOUTH Peer Support Groups</b> 2019/2020 Multi-board Local Grants Round Two - Project in progress	<b>Approved</b> \$8,200.00
<b>ASF202021</b>	2020 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$15,000.00
<b>LG2020-134</b>	<b>RainbowYOUTH Central Auckland peer support groups</b> 2019/2020 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>ASF192020</b>	2019 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$18,000.00
<b>REGCD19-52</b>	<b>RainbowYOUTH Qualifications Programme</b> Regional Community Development 2018/2019 - Declined	<b>Declined</b> \$0.00
<b>QR1920-229</b>	<b>RainbowYOUTH Youth Homelessness Adshel Campaign</b> 2018/2019 Waitematā Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,815.00
<b>QR1920-223</b>	<b>RainbowYOUTH Volunteer Appreciation Event</b> 2018/2019 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1920-134</b>	<b>Transgender Week of Awareness</b> 2018/2019 Waitematā Quick Response, Round One - Acquitted	<b>Approved</b> \$1,400.00
<b>LG1820-206</b>	<b>Auckland RainbowYOUTH peer support groups</b> 2017/2018 Waitematā Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>ASF1820-005</b>	2018 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$18,000.00
<b>REGCD18-24</b>	<b>Rainbow Homelessness Targeted Intervention</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>REGCD17-10</b>	<b>Auckland wide sex, sexuality and gender diverse youth support, information and empowerment.</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>SR17-137</b>	<b>Outside the Box</b> Regional Sport & Recreation Grants 2017/2018 Round One - Declined	<b>Declined</b> \$0.00
<b>QR1720-239</b>	<b>Mahipahi (van) safety and compliance for usage as a community resource</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1720-202</b>	<b>Know Who You Are, Be Who You Are Exhibition - Showcasing RainbowYOUTH's History</b> 2016/2017 Waitematā Quick Response, Round Two - Acquitted	<b>Approved</b> \$930.00
<b>CASF_161700047</b>	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$10,000.00
<b>REGCD1663</b>	<b>Operational Costs</b> Regional Community Development - Acquitted	<b>Approved</b> \$30,000.00
<b>LG1612-122</b>	<b>Workshops Initiative</b> 2015/2016 Ōrākei Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>LG1619-131</b>	<b>HealthWEST Partnership</b> 2015/2016 Waitākere Ranges Local Grant, Round One - Multiboard	<b>Approved</b> \$0.00
<b>LG1616-163</b>	<b>Operational Costs</b> Rodney Local Grants Round One 2015/16 - Acquitted	<b>Approved</b> \$500.00



<b>LG1603-138</b>	<b>Establish Papakura-based Support group</b> 2015/2016 Franklin Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>CDC15-1093</b>	<b>Workshops Project</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>WTA1_141500069</b>	<b>Establishing a Youth Executive to guide the Human Rights Forum of the Asia-Pacific Outgames 2016</b> Waitemata Local Board Discretionary Community Funding - Declined	<b>Declined</b> \$0.00
<b>CASF_141500103</b>	Central Community Group Accommodation Support Fund 2014-2015 - Declined	<b>Declined</b> \$0.00
<b>LESF00442</b>	<b>RainbowYOUTH Pride Art Auction 2015</b> 2014/2015 Round1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>MT1314_300040</b>	<b>I'm Local</b> LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>OKI1314_200014</b>	<b>I'm Local</b> LB - Orakei Local Board Community Grants - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>AE1400022</b>	<b>I'm Local Project</b> LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Acquitted	<b>Approved</b> \$1,000.00
<b>WTK14_2022</b>	<b>Auckland Public Spaces Initiative</b> LB - Waitakere Ranges Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>MO14_2030</b>	<b>Auckland Public Spaces Initiative</b> LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$1,750.00
<b>HM14_2060</b>	<b>Auckland Public Spaces Initiative</b> LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$1,000.00
<b>FR14_2024</b>	<b>Auckland Public Spaces Initiative</b> LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>DT14_2028</b>	<b>Auckland Public Spaces Initiative</b> LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>WH14_2037</b>	<b>Auckland Public Spaces Initiative</b> LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>2014_200162</b>	<b>Old, New, Borrowed, Blue</b> Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	<b>Declined</b> \$0.00
<b>WTM14-2019</b>	<b>Auckland Public Spaces Initiative</b> LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00
<b>OR14_100013</b>	<b>Auckland Public Spaces Initiative</b> LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>ASF14_100082</b>	<b>SG:ASF14_100082</b> Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$14,418.50

2023/2024 Multi-board Local Grants Round One

MB2324-153

## Orewa Tennis Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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### Project: Replacement of Lighting at Orewa Tennis Club

<b>Location:</b>	Orewa Tennis Club
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<b>Summary:</b>	We would love to be able to replace all of the lighting with LEDs. Then ALL the courts could be operational. Having LED's will also be energy efficient. By having reliable lighting not only the club community but also the extended community can play in the dark winter mornings and afternoons and also into the warm summer nights.	
<b>Expertise:</b>	Orewa Tennis Club is a well organised Club. We have lots of social and fun programmes. A very community orientated club. We have run Love Tennis and Rally Against Breast Cancer.	
<b>Dates:</b>	01/11/2023 - 10/11/2023	
<b>People reached:</b>	240	
<b>% of participants from Local Board</b>	100%	
<b>Promotion:</b>	Facebook/Instagram/Website	

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## Community benefits

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### Identified community outcomes:

Benefits are not only to the club community but also the extended community. With having great operational equipment we can advertise the fact to come and experience tennis under our new lights! Encourage the extended community to come and have a go. Encourage tamariki to join tennis both for cognitive skills and being part of team - learning new skills - discipline and have fun.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Hibiscus and Bays communities are supported, connected and vibrant

Our community is very supported by the Hibiscus and Bays Local Board. By having a welcoming and operational local tennis facility will encourage people of all ages to get out and have a go. We anticipate seeing our membership grow - with all ages as having a great club we will be able to achieve this. A warm, welcoming tennis club with operational equipment is a great show stopper and we can express this to the whole community. We would like to target getting the younger members of the community involved. With having great equipment we can offer more opportunities for this to happen.

Collaborating organisation/individual	Role
Lumosa	Manufacturing and Installment of LEDs to all 6 courts

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## Demographics

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**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - We intend to offer programmes in the future for people with disabilities.

**Healthy environment approach:** Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

By only having healthy options available at the club. Promoting staying active and trying something new.

**Does your project support any genders, ages or ethnicities specifically?**

Orewa Tennis Club is very inclusive of everyone.

**Financial information**

**Amount requested:**        **\$23025.74**

**Requesting grant for:**        We have applied for funding with other funders also. We are also contributing money from our own funds.

**If part funded, how would you make up the difference:**

We would continue to apply for funding.

**Cost of participation:**        No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$154154.44	\$0.00	\$115128.70	\$16000.00

Expenditure item	Amount	Amount requested from Local Board
Replacement of Lighting	\$154154.44	\$23025.74

Income description	Amount
Replacement of Lighting	\$0.00

Other funding sources	Amount	Current Status
Milestone Foundation	\$23025.74	Approved
North and South Trust	\$23025.74	Approved
Four Winds Founation	\$23025.74	Pending
NZCT	\$46051.48	Pending

Donated materials	Amount
No Donation	\$0.00

Total number of volunteers	Total number of volunteer hours
0	0

<b>Additional information to support the application:</b>	Our main goal is to include the whole Orewa Beach Community to join, play and have fun. Also be active. We are targeting tamariki and rangitahi and encourage them to try tennis. By having high quality, functioning equipment this goal is alot more achievable to build Orewa Tennis Club's profile and promote an active and healthy lifestyle with providing excellent facilities and great programmes - at any time of the day.
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### Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB2324-153	<b>Replacement of Lighting at Orewa Tennis Club</b> 2023/2024 Multi-board Local Grants Round One - Grants Advisor Assessment completed	<b>Undecided</b> \$0.00

## Rothesay Bay Ratepayers and Residents Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
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### Project: Transitional rates grant

<b>Location:</b>	32 Beulah Avenue, Rothesay Bay, Auckland 0630		
<b>Summary:</b>	We would like help with funding towards our rates for the 2023-2024 year. The hall is fully owned and operated all by volunteers from the Rothesay Bay Ratepayers and Residents Association committee members.		
<b>Expertise:</b>	This committee has been the same for the last 5 years and is therefore aware of what is required for the community and the hall.		
<b>Dates:</b>	31/08/2023 - 31/05/2024		
<b>People reached:</b>	300		
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	This would be advised at our next AGM, and on social media posts and we would also state that we are the only hall wholly owned and operated by the local ratepayers and residents.		

### Community benefits

#### Identified community outcomes:

The hall is a focus of the community, being just up the road from the beach. The hall has a defibrillator, which has been used to save a life. It also has a community produce stand and an orchard, both of which are well used by the community. The advantage of having a community hall is that the locals attend activities and get to know one another, especially young mothers with children and seniors, who sometimes can be quite lonely. The grounds are fully fenced and used as a safe playground for families. The hall is also an environmental benefit, as without the hall there would be apartments, whereas it is now a green space with native trees along the fence line to attract our native birds. Birds and trees are a tremendous benefit to all communities. The hall is also a focus for the local eco-neighbourhood group, who put in a rain tank and the orchard. Work completed on the hall is done by locals, for locals.

#### Alignment with local board priorities:

##### ***Hibiscus and Bays***

- Hibiscus and Bays communities are supported, connected and vibrant

We support the local community by offering the hall at reduced rates for the fitness classes, educational, children's fitness, music and religious groups. It is free for two regular yoga groups. The local community all support these activities and classes, and they also support the hall by using it for their family birthday parties and gatherings. The fully fenced grounds mean the birthday parties can have a bouncy castle outside, which is often the case. The Ratepayers and Residents Association also put on a Christmas barbecue for all the locals, and in the middle of the year there is an AGM, where there is a topical speaker. These events are free. We also have a produce and book stand for the community to use, plus a small orchard.

Collaborating organisation/individual	Role

## Demographics

**Māori outcomes:** • *No Māori outcomes identified*

**Accessible to people with disabilities** Yes - There is a ramp to the front door, and a disabled toilet. The outdoor area is also accessible from the footpath.

**Healthy environment approach:** Promote smoke-free messages, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change\*

We are a smoke free hall, and promote pilates, yoga, children's mini sports, mums and bubs yoga, morning fitness programme, dance classes, mind-body experience. Local people walk to the hall.

### Does your project support any genders, ages or ethnicities specifically?

As stated, the hall supports all genders, and all age groups. We do not define the ethnicities who use the hall, but everyone is welcome and we have people who have come from all over the world using the hall.

## Financial information

**Amount requested:** **\$5233.00**

**Requesting grant for:** Most of the 2023-2024 rates.

### If part funded, how would you make up the difference:

If the whole rates cannot be funded, we would have to use money we have in the bank. This is put aside for remedial work on the hall, bearing in mind that it was built in 1946. It has no insulation and we need to put in underfloor insulation, sand and re-polish the floor, paint the garage area - plus other regular maintenance work (cleaning, lawnmowing). In the past we have had to replace hot water cylinders etc, so we are aware that due to the hall's age, remedial work is very necessary.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5233.55	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Rates	\$5233.55	\$5233.00

Income description	Amount
	\$\$

Other funding sources	Amount	Current Status
	\$\$	

Donated materials	Amount
	\$\$

Total number of volunteers	Total number of volunteer hours

<b>Additional information to support the application:</b>	
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### Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
LG2406-125	<b>Transitional rates grant</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
TRG22-008	2022/2023 Rates Grants - Project in progress	<b>Approved</b> \$4,954.74
TRG21-150	2021/2022 Transitional Rates - Submitted	<b>Undecided</b> \$0.00
TRG21-120	2021/2022 Transitional Rates - Project in progress	<b>Approved</b> \$4,043.72

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-142

## Browns Bay Bowling Club Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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### Project: Rates rebate

<b>Location:</b>	Browns Bay Bowling Club, Beach Road, Browns Bay
<b>Summary:</b>	We are the only North Shore club to have three international standard grass greens. After green keeper's fees, the next highest operating cost is rates. Any assistance in offsetting this cost is appreciated.
<b>Expertise:</b>	A dedicated group of volunteers who give of their time.

<b>Dates:</b>	01/08/2023 - 31/07/2024	
<b>People reached:</b>	+500	
<b>% of participants from Local Board</b>	100%	
<b>Promotion:</b>	Exposure in weekly club News, Annual Treasurer's Report.	

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## Community benefits

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### Identified community outcomes:

The club remaining financially viable and therefore available for use by the community is essential.

### Alignment with local board priorities:

#### *Hibiscus and Bays*

- Proactively identify the needs of our communities and plan for sustainable growth

It is essential that the club remains financially viable not only for the benefit of the bowling people but also for the continued use by the wider community.

Collaborating organisation/individual	Role
Pete Sheehan	administrator

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## Demographics

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### Māori outcomes:

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### Accessible to people with disabilities

Yes - We encourage blind bowlers, wheelchair bowlers and those bowlers who require a "bowling arm" which does away with the need to bend down to release the bowl.

### Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes  
Promoting the use of club facilities as a healthy outdoor environment for events.

### Does your project support any genders, ages or ethnicities specifically?

Our club actively promotes supports all ages, genders and ethnicities.

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## Financial information

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**Amount requested:**      **\$16911.00**

**Requesting grant for:**      Rates

### If part funded, how would you make up the difference:

it would be necessary to fund the rates from our own resources.

**Cost of participation:**      no

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$19617.00	\$0.00	\$0.00	\$4904.00
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Expenditure item	Amount	Amount requested from Local Board
rates	\$19617.00	\$19617.00

Income description	Amount
	\$0.00

Other funding sources	Amount	Current Status
	\$0.00	

Donated materials	Amount
	\$0.00

Total number of volunteers	Total number of volunteer hours
1	6

<b>Additional information to support the application:</b>	
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## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>LG2406-142</b>	<b>Rates rebate</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
<b>LG2306-218</b>	<b>Fence Replacement</b> 2022/2023 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>TRG22-005</b>	2022/2023 Rates Grants - Withdrawn	<b>Withdrawn</b> \$0.00
<b>TRG22-001</b>	2022/2023 Rates Grants - Project in progress	<b>Approved</b> \$18,089.02
<b>TRG21-108</b>	2021/2022 Transitional Rates - Project in progress	<b>Approved</b> \$16,287.60
<b>LG2106-113</b>	<b>Greenkeeper fees</b> 2020/2021 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG2006-103</b>	<b>Providing a shelter at one end of our bowling green</b>	<b>Approved</b>

	2019/2020 Hibiscus and Bays Local Grants, Round One - Acquitted	\$5,000.00
<b>LG1906-102</b>	<b>Replacement of our all-weather bowling green.</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
<b>LG1717-111</b>	<b>Browns Bay Sporting Hub</b> Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$30,000.00
<b>QR1606-211</b>	<b>Sun shade project</b> Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-164

## Murrays Bay Sailing Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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### Project: MBSC 2023/24 Sailing Season

<b>Location:</b>	511 / 511A Beach Road, Murrays Bay, Auckland
<b>Summary:</b>	This is actually an application for the Transitional Rates Grants that we have received in previous years. Murrays Bay Sailing Club owns two adjacent properties at 511 and 511A Beach Road and pays rates separately on each property, and in the past has made two grant applications each year. However, with the shift from TRG to Local Gants we have been advised by Auckland Council to make one combined application covering both properties.
<b>Expertise:</b>	Murrays Bay Sailing Club is consistently recognised as one of the leading youth and dinghy clubs in NZ, if not the world. At the most recent Yachting NZ Excellence Awards, over 80% of the recipients of Youth awards were members of Murrays Bay Sailing Club. Club members also continue to perform at an extremely high level on the world stage, winning multiple world championships.
<b>Dates:</b>	01/07/2023 - 30/07/2024
<b>People reached:</b>	120 members, plus additional 200 non-members who attend regattas etc. In addition over 1,000 school children go through teh Waterwise programme.
<b>% of participants from Local Board</b>	98%
<b>Promotion:</b>	We will shortly doing a roadshow to various schools in the area to promote both Waterwise and Learn to Sail offered at the club. We currently include promotional material on both our website and Facebook pages. We include council logos and acknowledgement on both.

### Community benefits

#### Identified community outcomes:

Active participation in sport has been shown to be extremely beneficial to the overall well-being of a community. The Murrays Bay Sailing Club provides opportunities for all members of the community to become involved in sailing and continue through to whatever level they aspire to.

#### Alignment with local board priorities:

*Hibiscus and Bays*

- Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

Murrays Bay Sailing Club provides outstanding facilities for sailors to enjoy on the water activities, along with extensive teaching and coaching. Our current total rates bill of over \$15,000 is a significant cost to the club, and means that funds that would otherwise be used for learn to sail and race training - both coach costs and facilities and equipment - are used to pay the rates. The Transition Rates Grant greatly assisted the club in being able to focus its resources on providing a better and more beneficial service to its members, and the wider North Shore community through the schools Waterwise programme.

Collaborating organisation/individual	Role
None	

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## Demographics

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**Māori outcomes:**                      • *No Māori outcomes identified*

**Accessible to people with disabilities**    No -

**Healthy environment approach:**

Club premises are currently deemed to be smoke-free. In order to reduce the volume of disposable cups the club has recently entered into a venture whereby the club has purchased a number of reusable keep cups that are provided to the local cafe opposite the club. Any member purchasing a drink from the cafe uses one of these cups, that are then left at the club. The club washes the cups and the clean cups are returned to the cafe for reuse.

The use of disposable water bottles is discouraged. Fresh/filtered water drink stations are provided for sailors to fill their own refillable drink bottles. This coming season we have a new team running our in house galley with a focus on healthy food options. They are currently in negotiation with a number of suppliers and plan to provide healthy protein shakes instead of fizzy drinks.

We have also introduced multiple waste bins and are encouraging sailors to sort their waste into the various categories to try and maximise recycling and minimise waste going to landfill.

### Does your project support any genders, ages or ethnicities specifically?

While Murrays Bay Sailing Club primarily supports sailors aged 9 to 19, we accommodate all ages, including adult learn to sail. In conjunction with Yachting NZ, Murrays Bay is actively encouraging women to get involved in sailing with the goal to achieve a 50:50 male:female split. We have a number of women only events and functions, and have had a number of NZ's top international female sailors attend events at the club to encourage and support younger women sailors.

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## Financial information

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**Amount requested:**            **\$10000.00**

**Requesting grant for:**            This grant application is the equivalent of a Transitional Rates Grant application. Therefore we are applying for a grant to cover our rates costs.

**If part funded, how would you make up the difference:**

We would review the level of teaching, coaching and services provided. We could increase the student to coach ratio meaning we'd require fewer coaches. We could also increase the cost charged to each sailor for each session, and/or reduce the number of session provided. All scenarios would result in a poorer outcome for the sailors.

**Cost of participation:** Members pay an annual membership subscription, plus contribute to coaching costs on a user pays basis. Non-members attending regattas hosted by the club pay an entry fee dependant on teh siae and length of the regatta.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13117.67	\$0.00	\$0.00	\$3120.00

Expenditure item	Amount	Amount requested from Local Board
Rates - 511A Beach Rd	\$5074.43	\$4000.00
Rates - 511 Beach Rd	\$8043.24	\$6000.00

Income description	Amount
No projects to specifically cover cost of rates. Included as general club costs.	\$0.00

Other funding sources	Amount	Current Status
No other funding for rates.	\$0.00	

Donated materials	Amount
No donated materials for rates	\$0.00

Total number of volunteers	Total number of volunteer hours
100	25000

Additional information to support the application:	
	Please note that this is a Transitional Rates Grant application to assist the club with covering their annual rates bill. As such it has at times been extremely difficult trying to fit the requirements of a Transitional Rates Grant application into a Project based application. Like most other businesses and organisations increases in costs are having a big impact on the club. Already we have seen an increase in

our Insurance, Rates and National Body Levies from \$27,200 last financial year to \$35,500 this year - a 30% increase.

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2406-164	<b>MBSC 2023/24 Sailing Season</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
TRG22-004	2022/2023 Rates Grants - Project in progress	<b>Approved</b> \$5,432.57
TRG22-003	2022/2023 Rates Grants - Project in progress	<b>Approved</b> \$8,591.05
TRG21-130	2021/2022 Transitional Rates - Project in progress	<b>Approved</b> \$7,582.38
TRG21-126	2021/2022 Transitional Rates - Project in progress	<b>Approved</b> \$4,870.04
LG1602-139	<b>OKI 24 Hour Race</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
LESF00389	<b>Oki 24 Hour race</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$3,000.00
LESF00019	<b>OKI 24 Hour race</b> 2014/2015 Round1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00

2023/2024 Hibiscus and Bays Local Grants, Round One

LG2406-172

## Nippon Judo Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
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### Project: Transitional Rates Grant Renewal 2023/2024

<b>Location:</b>	877 East Coast Road, Northcross, Auckland 0632		
<b>Summary:</b>	Nippon Judo Club Incorporated has been fortunate to have previously received transitional rates grants. The grants have enabled the club to pay the Rates Assessment invoices for its property to the Auckland Council which it would otherwise not be in a financial position to do so. Nippon Judo Club has limited income from venue/dojo hire to its members and relies heavily on volunteers to run the club.		
<b>Expertise:</b>	Nippon Judo Club Incorporated has been successfully delivering on its mission to teach the sport of judo since June 2008. The club is fortunate in having a very experienced Head Coach in Johan Boshoff, a Judo 6th Dan.		
<b>Dates:</b>	01/07/2023 - 30/06/2024		
<b>People reached:</b>	Approximately 90 students per week		
<b>% of participants from Local Board</b>	98%		
<b>Promotion:</b>			

## Community benefits

**Identified community outcomes:**

Nippon Judo Club Incorporated provides one of the few dedicated martial arts facilities in the Hibiscus and Bays Local Board Area. The local community make up the vast majority of regular attendees at the class sessions. Those sessions are held several times a week to cater for the varied age groups in the community so there is always a class available for anyone who wants to try the sport. The dojo facility at Northcross is open to the public during class sessions and we often have members of the public and nearby residents spectate and learn more about the sport of judo.

**Alignment with local board priorities:**

***Hibiscus and Bays***

- Our libraries, art centres, community services, and privately owned facilities are supported
- Our incorporated society meets the needs of the residents of the Hibiscus and Bays Local Board area, by facilitating ongoing provision of non-commercial community recreational and sporting services. Our dojo facility, which is situated at 877 East Coast Road, in Northcross is used exclusively for sporting purposes and is located in the Hibiscus and Bays Local Board area. Nippon Judo Schools does not charge tuition fees that are based on the principal of cost recovery.

Collaborating organisation/individual	Role

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**Demographics**

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**Māori outcomes:** •

**Accessible to people with disabilities** Yes - The sport of judo includes participation for students with visual impairment. Our club doesn't currently have any students with a severe visual impairment. There is the possibility of international level participation for a judo student with a visual impairment, New Zealand has a Paralympic Judo team <https://paralympics.org.nz/summer/summer-para-sports/para-judo>

**Healthy environment approach:** Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes  
The sport of judo is an excellent way to maintain and improve an active lifestyle. There are many levels within judo for participants to join, thus catering for a wide range of ages and abilities depending on what goals the student has. Part of the Clubs coaching ethos is the healthy lifestyle achieved by making good diet choices and that water is the ideal drink during classes and afterwards (creating a great lifelong habit).

**Does your project support any genders, ages or ethnicities specifically?**

None specifically, judo is a sport to be enjoyed by all

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**Financial information**

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**Amount requested:** **\$3084.69**

**Requesting grant for:** A 100% coverage of the coming years Auckland Council Rates Invoice as per proposed amount in the Auckland Council website. <https://www.aucklandcouncil.govt.nz/property-rates-valuations/Pages/rates-details-results.aspx?an=12340943420>

**If part funded, how would you make up the difference:**

We would need to hold an emergency Club Board meeting to discuss all options

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3084.69	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Auckland Council Rates	\$3084.69	\$3084.69

Income description	Amount
None	\$0.00

Other funding sources	Amount	Current Status
None	\$0.00	

Donated materials	Amount
None	\$0.00

Total number of volunteers	Total number of volunteer hours

<b>Additional information to support the application:</b>	
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**Funding history**

Application ID	Project title Round - Stage	Decision Allocation
LG2406-172	<b>Transitional Rates Grant Renewal 2023/2024</b> 2023/2024 Hibiscus and Bays Local Grants, Round One - GA assessment completed	<b>Undecided</b> \$0.00
LG2306-105	<b>Transitional Rates Grant Renewal 2022/2023</b> 2022/2023 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$2,851.80
TRG21-122	2021/2022 Transitional Rates - Project in progress	<b>Approved</b> \$2,103.69

