

Hibiscus and Bays Local Board Workshop Programme

Date of Workshop: Thursday 8 September 2022
Time: 10:45am – 12:30pm
Venue: Virtual meeting via Microsoft Teams
Apologies: TBA

Item	Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
		Welcome and apologies	Gary Brown (Chairperson)		
1	10:45 - 11:00	Administration/Member Time	Senior Advisor / Advisor / Members	Keeping informed	An opportunity to discuss administrative/BM matters with the local board
2	11:00- 11:15	Community Led Facilities Update Attachments: <ul style="list-style-type: none"> Community Led Facilities Update 	Jamie Adkins - Place and Partner Specialist	Keeping informed	Receive the Community Led Facilities Update for September 2022 on the progress of Heart of the Bays Centres from the place and partner specialist.
3	11:15 - 11:45	Community Facilities Update Attachments: <ul style="list-style-type: none"> Harvest Avenue, Orewa, - Develop new neighbourhood park 	Sandra May – Programme Manager Kris Bird - Area Manager Melissa Johnston – Work Programme Lead	Keeping informed/ local decision making	Receive the update on the Harvest Avenue, Orewa, Community Engagement Results from the programme manager and provide feedback.
4	1145 - 12:15	Multiboard Grants Round one 2022/2023 Allocations Attachments: <ul style="list-style-type: none"> Memo Community Grants: Multi Board Grants Round One 2022/2023 Allocations 2022/2023 Hibiscus and Bays Multi-board Round One Applications Summary 2022/2023 Multi-board Local Grants Round One - Hibiscus and Bays Local Board Spreadsheet (not in Nexus) 	Ann Kuruvilla – Grants Advisor	Keeping informed / local decision making	Receive the update on the applications submitted to Hibiscus and Bays Multiboard Grants Round One allocations 2022/2023 from the grants advisor and provide feedback.

	12:15 - 12:30	<p>Reallocations Hibiscus and Bays September 2022</p> <p>Attachments:</p> <ul style="list-style-type: none"> • Memo Hibiscus and Bays Local Board Work Programme Reallocations 2022/2023 	Saskia Coley – Local Board Advisor	Keeping informed / local decision making	Receive the update on the Hibiscus and Bays Local Board Reallocations September 2022 from the local board advisor and provide feedback.
	12.30	Workshop Concludes			

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Hibiscus & Bays Local Board Community Led Facilities: Update

Jamie Adkins

Place and Partner Specialist

Harvest Avenue, Orewa

Develop new neighbourhood park

8th September 2022

Sandra May - Programme Manager, Community Facilities



Purpose

- Have Your Say / Community engagement results
- Outline next steps





Project background

The development of a new neighbourhood park is part of the Hibiscus and Bays Local Board work programme FY22/23 (FY23-PAC/2022/55).

Community Facilities undertook a Strategic Assessment – Outlining the need for investment.

Land was purchased for a neighbourhood park in 2016/2017 as part of a subdivision. Housing has already been completed (or is being completed) around the (unnamed) reserve, but the reserve itself is an undeveloped, grassed lot.

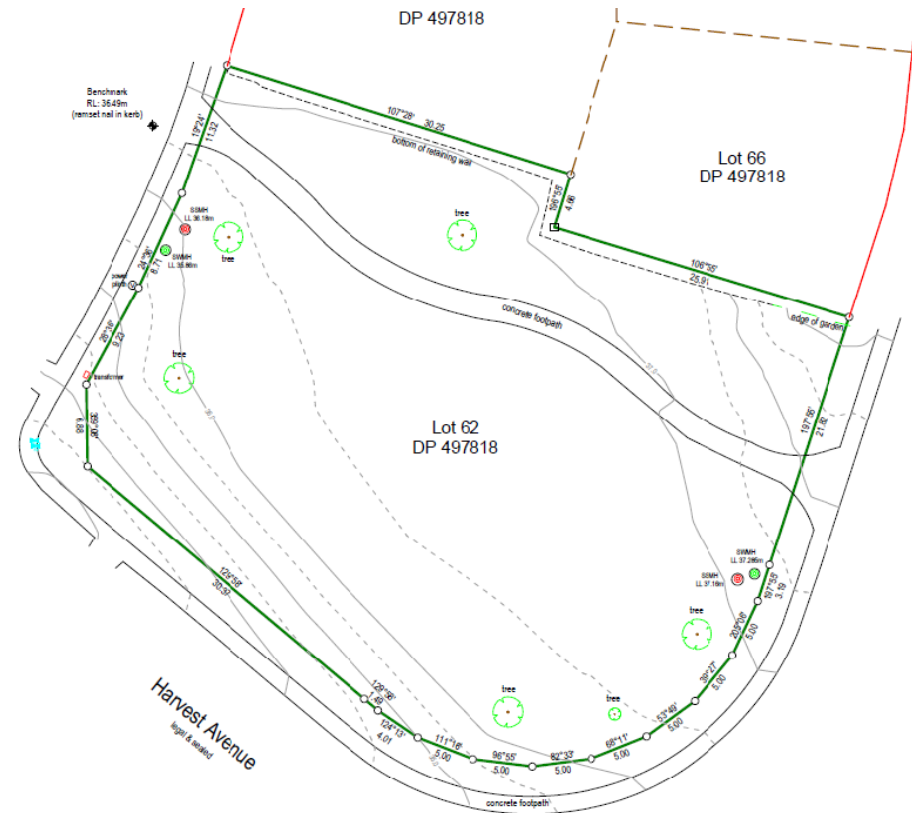
Council's Open Space Provision Policy (2016) states that in a high or medium density housing area, such as the location of this proposed park, there should be a neighbourhood park within 400m walking distance and such parks should contain amenities such as:

- Play space
- Flat, unobstructed kick around space for informal games
- Areas for socializing and respite
- Landscaping
- Specimen trees
- Furniture





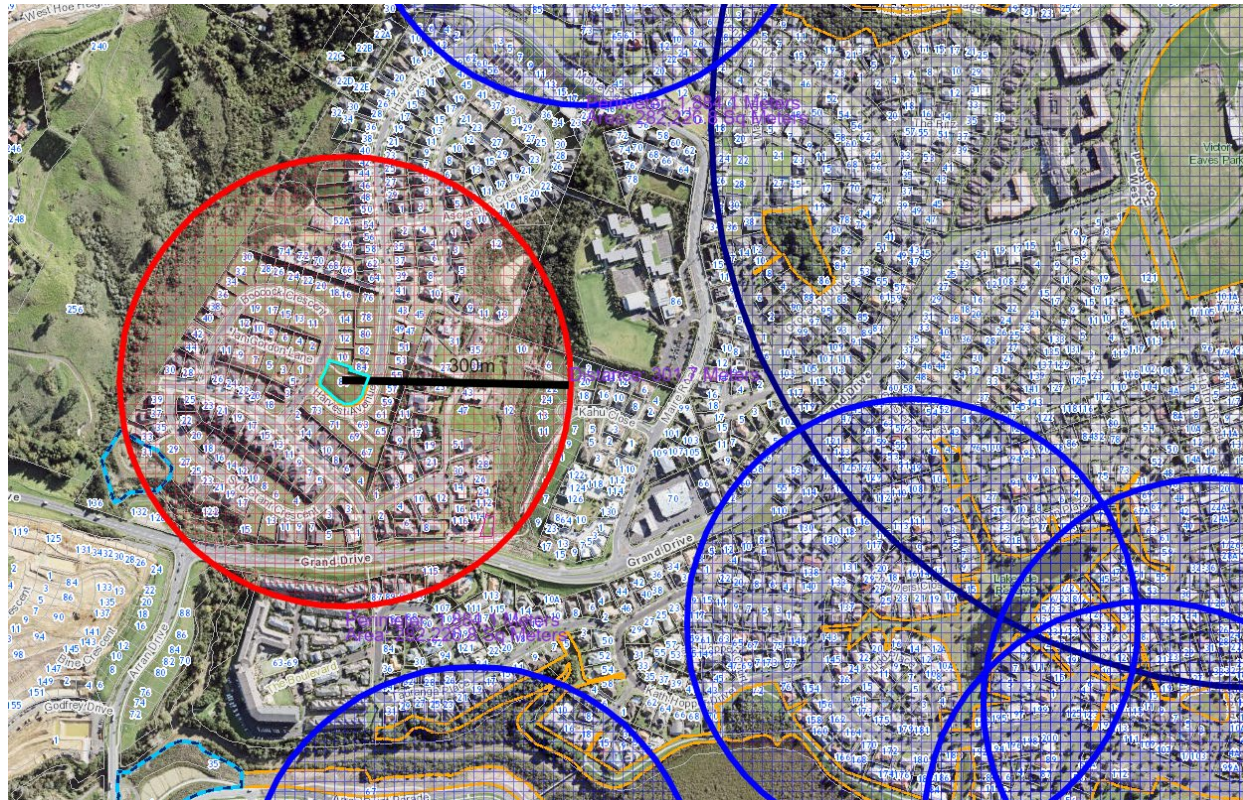
Current status





Open Space Provision Policy (2016)

Auckland Councils Open Space Provisions Policy (2016) states that a circle within a 300m radius from the proposed park can be used to determine the catchment area of a park. A map showing the catchment area of the proposed park at 86 Harvest Ave (red) compared to the catchment area of surrounding neighbourhood and suburb level parks (blue) is indicated below:





Strategic Assessment

Note that without this park, there is no adequate open space provision within 400m walking distance for this community.

Since, the purchase of the land a lot of housing is already completed. The longer that this park goes undeveloped the less likely it is that growth funding can be used to fund the development and the more likely that this area will start to be classed as a historic service gap.

Given the pace of growth in the area, the park is a high priority for a development.

Objective: We are meeting the local community's recreational needs.





Engagement and Consultation

Neighbourhood Park Development



86 Harvest Avenue, Orewa

We would like to hear what you would like to see included in the development of this park.
Typical amenities for a new neighbourhood park are:

- a play space
- flat, clear space for informal games
- areas for socializing and rest
- landscaping and trees
- outdoor furniture.

Have Your Say from 10th June until 08th July 2022.
Give feedback online at akhaveyoursay.nz or email parksnorthfeedback@aucklandcouncil.govt.nz





Engagement and Consultation

Community engagement included:

- Have Your Say Campaign
Online Campaign 10th June to 08th July 2022
- Park Posters
- Social media posts
- Letter drop within proximity of the reserve (390 Letters)
- Mana Whenua Engagement (to be completed)





Engagement and Consultation

Auckland Council - Have Your Say: 10 June 2022 – 08 July 2022

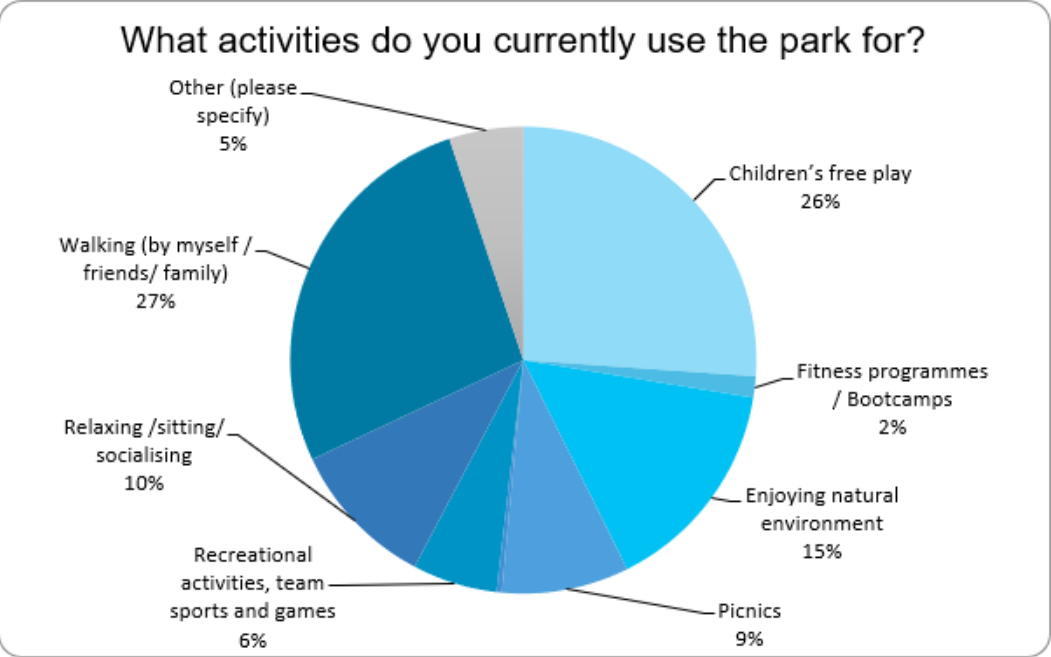
Have Your Say - Online Site visits: 182

Contributions to the Survey: 144 (Online/ Post)

Survey Results Outlined:

How do you usually get to the park?

- Walk – 70%
- Car – 14%
- Bike - 11%
- Electric Scooter/ Scooter – 3%
- Never – 2%



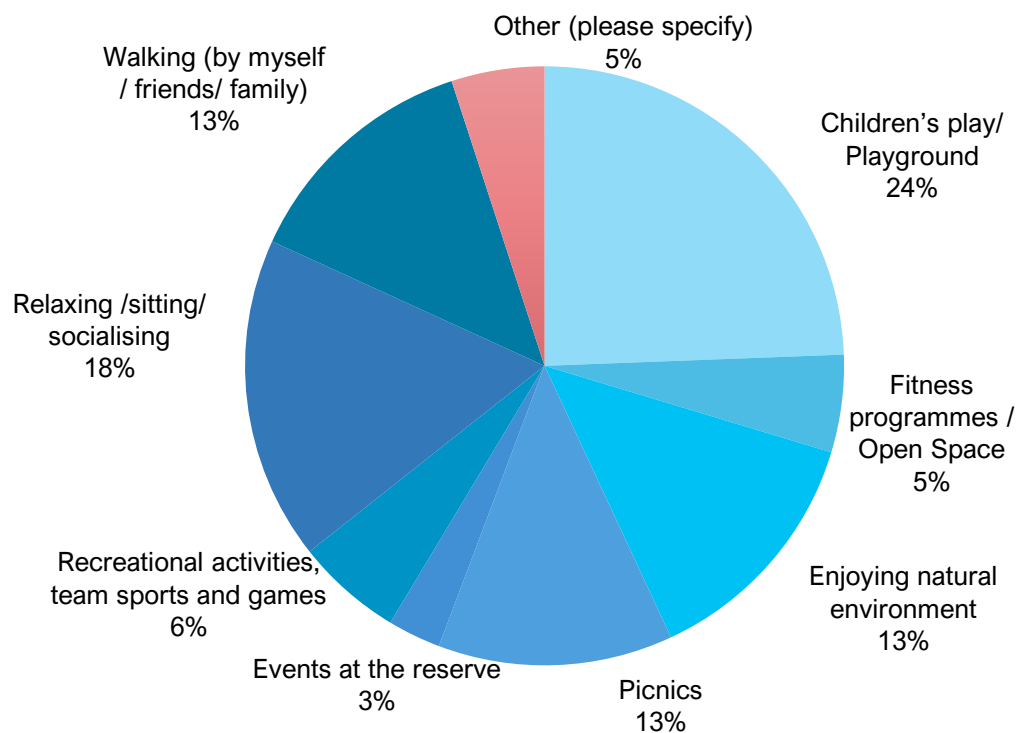
Other (Please specify)

- Dog walking
- Not used/ empty space/ never used
- Biking/ scooter
- New to the area – yet to explore



Engagement and Consultation

What activities would you like to use the park for in future?



Other (Please specify)

Dog walking/ dog park/ fenced dog park

BBQ/ Playground/ Ropes/ natural materials

Mini pump track/ skate park and bowls

Water fountain, sunshades over playground equipment playground for big and little kids Swings, slide, spinning things, netball hoop, scooter track, picnic tables, toilets

More trees/ bushes/ natives/ especially for birds

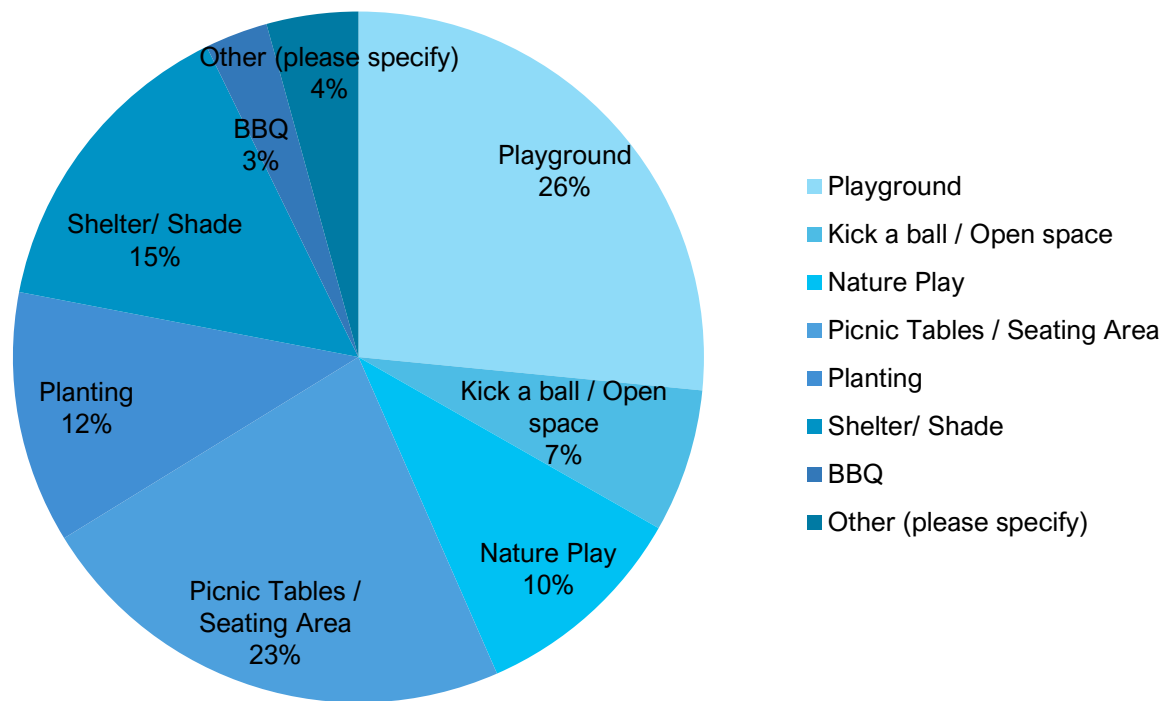
Fenced children playground/ all ages

Football goals/ Basketball court/ Disc golf



Engagement and Consultation

Please let us know which amenities you would like to see as part of the park development.
Please choose your top three.



Other (Please specify)

Pump track/ basketball court

Native trees to attract birds/ character trees/
community garden/ fruit trees

Public toilet

Skate options/ scooter/ bikes/ roller an inline skates

Flying fox, bike tracks

Fenced dog park

Cater to primary school/ use slope/ climbing/ water
play (like Potter Park)

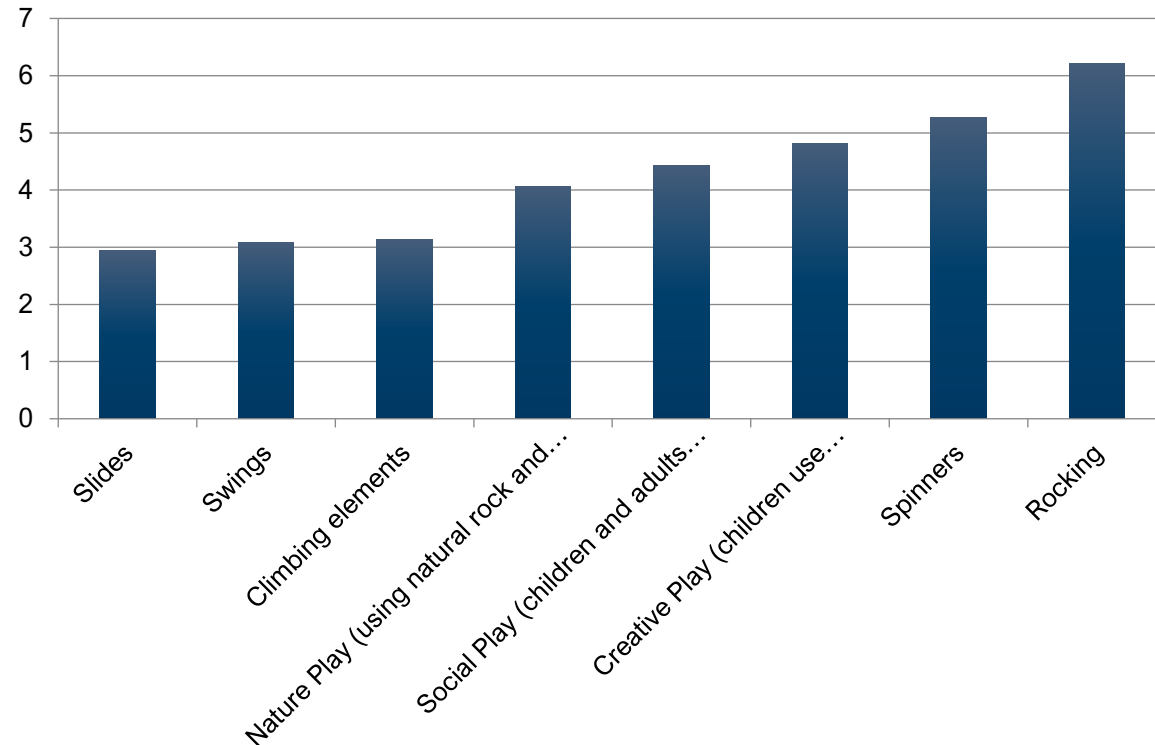
Bins/ seating/ shade/ Mounds

Continue as a nature reserve, this would be so exceptional,
we DO NOT not need more playgrounds rather we need
appreciation of the environment and QUIET mindful
spaces. Please invest in that which benefits all life, animals,
adults, children and it is sustainable.



Engagement and Consultation

Please rank below playground elements you would like to see included as part of a playground development.
1 indicates your highest preference.



Other Equipment Comments

Monkey Bars

Supernova Spinner

Flying fox

Natural mounds – using the slope

Wooden structures/ sustainable sourced products/ recycled material

Turning wheels (hamster wheels)

Roctopus

Obstacles Course

Multi-person swing

Logs/ rocks/ log scramble

Big spinning tower

Old school equipment

Big netted swings





Engagement and Consultation

Open Feedback:

If you like to see a playground as part of the park development, please share with us what you value in a playground:

- Shade /large swings/ slides/ climbing/ flying fox/ log climb
- Natural playground/ creative play/ sensory play
- Variety of play options – varying levels of challenge
- Fun for kids
- Big and many options – too many small playgrounds
- Primary aged kids/ older kids/ adults
- Special needs and suitable for adults/ wheelchair swings
- Safety / fenced playground (keep dogs out and children safe)
- Pre- European history/ Māori history
- Keeping it as natural as possible
- Sport facilities rather than just play equipment
- Supernova spinner
- Skate bowl/ pump track
- Natural elements/ rocks/ trees/ shrubs
- Seating for adults/ parents

- No playground/ mindful space/ use primary school playground/ busy road/ no parking





Engagement and Consultation

Other feedback for overall development of the park:

- Develop concept designs and asked for further feedback
- Road, Parking and neighbouring properties to be considered
- Small space – do not over develop/ Seating/ Planting
- Sustainable sourced materials/ Environmentally responsible result for the community
- Robust equipment / built a safe environment for the community
- Keeping it suburban rather than to urban
- Great development opportunity and supported by many residents





Approved funding allocation

Risk Adjusted Programme (RAP)

Project ID	Activity Name	Financial Year FY21/22	Financial Year FY22/23	Financial Year FY23/24	Total Budget
#26010	86 Harvest Ave – Development of neighbourhood park	\$4,28.55	\$120,975.45	\$674,996.00	\$800,000.00





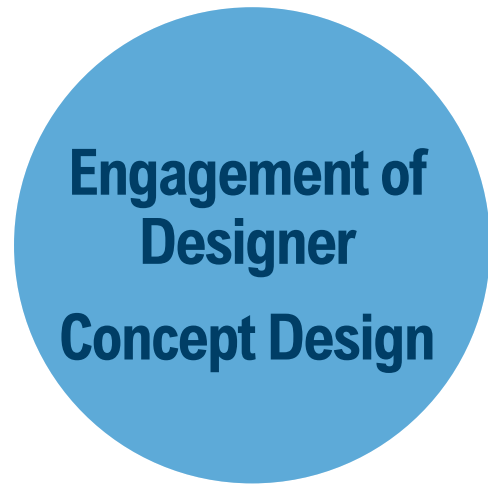
Concept Design Development

- Topographical survey has been completed
- Community feedback to be considered as part of concept design development
- Engagement with mana whenua to collaborate around design and community aspirations for the park development
- Phase 2 of consultation: Develop concept design based on feedback received to date and provide further opportunity to community to give feedback on draft design. Option to organise open day event onsite in early 2023.





Next Steps



**Engagement of
Designer
Concept Design**

October – January 2023



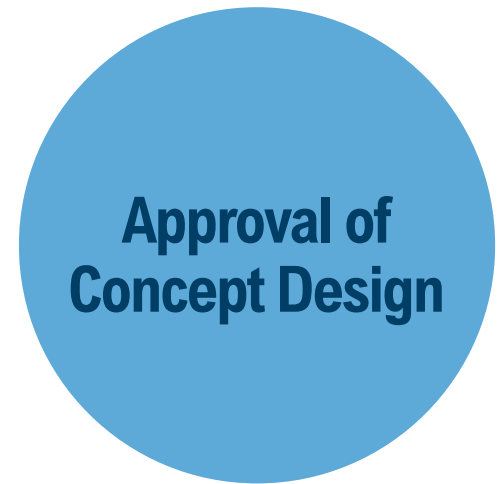
**Local Board
Workshop
Concept Design**

February 2023



**Consultation on
Concept Design**

March 2023
Phase 2 - Consultation
Have Your Say
Open day Event



**Approval of
Concept Design**

April 2023
Approval of final concept
design in business
meeting



Thank you

Ngā mihi

Hibiscus and Bays Local Board

To: Hibiscus and Bays Local Board
From: Ann Kuruvilla - Grants Advisor
Date: 8th September 2022
Subject: Community Grants:Multi Board Grants Round One 2022/2023 Allocations

1. Introduction

To discuss applications submitted to Hibiscus and Bays Multi Board Grants Round One 2022/2023.

2. Details

The Community Grants Policy (CGP) provides a framework for Hibiscus and Bays Local Board to operate its own local grants programme under the broader umbrella of the policy. Hibiscus and Bays local grants programme has a local focus which reflects its local board plan. These two documents guide the allocation of grants to groups and organisations delivering projects, events, activities, and services that benefit local communities.

The 2022/2023 Hibiscus and Bays Local Boards Local Grant Programme operates the following contestable grant schemes:

- Local grants (two rounds)
- Multi-board grants (two rounds)
- Facilities grants (one round)

The local board has set a total community grants budget of \$401,968 for the 2022/2023 financial year with \$50,000 set for the Local Economic and Business Development Grants and \$150,000 of this set for the Facilities grants.

The Local Board allocated \$100,489.39 to the Local Grants Round One leaving \$101,478.61 remaining to be allocated to two Multiboard grant rounds and a Local Grant Round Two.

Eight applications were received for the Multiboard Grants Round One 2022/2023, requesting a total of \$47,240.00

Hibiscus and Bays Multiboard Grants Round Two applications are included under (Attachments 1).

Each application has been assessed based on its alignment with the CGP and Hibiscus and Bays Local Grants Programme (Attachment 2).

3. Recommendation/Action

To consider the applications for the Hibiscus and Bays Multiboard applications Round One and provide direction on the allocation of the fund.

4. Next Steps

The local board is required to fund, part-fund or decline these applications at their business meeting on 15th September 2022

Attachments:

1. Multiboard Grants Round One Applications Summary
2. Assessment Summary



**2022/2023 Hibiscus and Bays Multi-board Round One
Applications Summary**

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Badminton North Harbour

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: Security CCTV and Exterior Flood Lighting Upgrade

Location:	47 Bond Crescent, Forrest Hill
Summary:	To upgrade the CCTV security system to cover areas that are not currently monitored and upgrade the old external floodlights to LED that provide light around the building and in the carpark for the safety of our community.
Expertise:	We will use specialist third party companies to provide expertise in the upgrade of these areas.
Dates:	03/10/2022 - 30/11/2022
People reached:	100,000
Promotion:	We will be promoting through our social media platforms and data base, so our community are aware of the additional safety features at the venue

Community benefits

Identified community outcomes:

To provide a safe environment for all our community especially when playing in the evenings when they need to walk to and from their cars in the carpark. Security cameras inside and outside also provide a secure safe environment to all.

Alignment with local board priorities:

Hibiscus and Bays

Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

We are a community sports facility and a regional sports organisation for the sport of Badminton. Our facility is open from 6am in the morning until 11pm in the evening available to club members, card holders and the general community for casual play. We provide a community facility for all our community to utilise for the sport of badminton. With the strong immigration of Asian ethnicity in Auckland and especially the Harbour region, badminton provides an opportunity for these cultures to be active and interact with each other ensuring our community is inclusive, safe and a positive experience for everyone.

Collaborating organisation/individual	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	28.5	7500.00
Hibiscus and Bays Local Board (\$2000-\$10000)	17	\$5500.00
Kaipātiki Local Board (from \$1000)	25.7	7000.00
Upper Harbour Local Board (\$2000-\$5000)	28.7	5000.00

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - We have disability access to our facility as well as provision for members with disabilities in our changing rooms

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

We have smoke free signage in English and Chinese encouraging a smoke free environment at the entrance to our facility. We are part of the Lite Club program maximizing recycling, energy savings and waste management. We provide drinking fountains and low sugar, and water drinks from our pro shop and kitchen. We are a RSO that promotes active exercise in an enjoyable environment and sport for life. encouraging ongoing activity and fun

Does your project support any genders, ages or ethnicities specifically?

We are community based covering a number of ethnicities but due to the nature of the sport Asian, Indian and European are the higher participation numbers

Financial information

Amount requested: **\$25000.00**

Requesting grant for: For the upgrade of the CCTV equipment and installation and the replacement of the flood lights to LEDs and the installation

If part funded, how would you make up the difference:

We would have to fund out of our capital reserves which are put aside for a new facility build.

Cost of participation: No there is no charge to anyone

Total expenditure	Total income	Other grants approved	Applicant contribution
\$28514.00	\$0.00	\$0.00	\$3514.00

Expenditure item	Amount	Amount requested from Local Board
External Flood lights	\$9875.00	\$9000.00
CCTV Security equipment	\$18639.00	\$16000.00

Income description		Amount
Nil		\$ 0.00
Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
0		\$0.00

Additional information to support the application:	None
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR221701	North Harbour International 2021/2022 Upper Harbour Quick Response Grant, Round One - Project in progress	Approved \$3,500.00
LG2106-261	BNH Northern Changing room upgrade 2020/2021 Hibiscus and Bays Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2108-333	BNH Northern Changing Room upgrade. 2020/2021 Kaipatiki Local Grant, Round Three - Project in progress	Approved \$2,000.00
LG2117-213	BNH Northern Changing Room upgrade 2020/2021 Upper Harbour Local Grants, Round Two - Review accountability	Approved \$3,000.00
SRF211-111	Regional Sport and Recreation Facilities Operating Grant Programme 2021 - Submitted	Approved \$0.00
MB2021-125	Badminton North Harbour Court Lighting 2020/2021 Multi-board Local Grants Round One - Acquitted	Approved \$12,000.00
QR2017-206	Badminton North Harbour Roof Maintenance 2019/2020 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$2,000.00
MB1920-102	Badminton North Harbour Court Surface upgrade 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$38,000.00
MB1819-101	Badminton North Harbour southern changing room upgrade 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$27,000.00
QR1806-207	Badminton North Harbour International Badminton Tournament 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1802-213	Badminton North Harbour International Badminton Tournament 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$500.00
LG1808-206	Badminton North Harbour International Badminton Tournament 2017/2018 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1817-108	Badminton North Harbour International Badminton Tournament 2017/2018 Upper Harbour Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1806-101	Shuttlecocks for Badminton North Harbour Community Summer League	Declined

	2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	\$0.00
<i>Applications prior to the 2017/2018 financial year have all been accounted for and omitted from this summary</i>		

Kaipātiki Project Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
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Project: EcoFest North 2023

Location:	North Auckland Local Board Areas
Summary:	<p>EcoFest North is fantastic annual month long festival filled with 70+ environmental events, activities and sustainable living actions. Something for everyone from outdoor events, upcycling, learning new skills, looking after our wellbeing and nature around us - these activities all promote and support health and wellbeing. EcoFest North brings communities and organisations together, strengthening networks and enabling collaboration. EcoFest North provides a platform that encourages individuals, fledgling and established groups to host an event or provide topical content.</p> <p>We propose to hold EcoFest North during March-April 2023. We have support from Kaipātiki Local Board and are seeking a contribution from the other Local Boards to engage organisers to run events in their local area and engage our communities to participate.</p>
Expertise:	<p>Taking place across Auckland North, EcoFest North has been successfully co-ordinated by Kaipātiki Project since 2013 and each time in conjunction with EcoFest West, organised by EcoMatters. Kaipātiki Project has the systems set up to deliver the project. Many of the previous years' learnings are carried over to ensure we run an efficient and effective festival. We invite 120+ different event organisers to participate and have an online event sign-up process on the EcoFest North landing page and through all communication channels, where an event organisers are easily able to register their event.</p> <p>Naturally the festival evolves each year to meet demand and the changing environment, and now incorporates online and in-person events.</p>
Dates:	01/11/2022 - 30/06/2023
People reached:	1000
Promotion:	<p>EcoFest North is an umbrella festival. A contribution provides the Local Board with exposure, connecting them face-to-face with community and making a difference in people's lives to live more sustainably.</p> <p>We acknowledge funders contribution on EcoFest North collateral and website landing page. We promote EcoFest North to over 160 organisations who share it with their communities and networks, we promote it in our newsletters to 7,300+ subscribers, on our website visited by 2k-3k visitors a month, in our social media reaching 5-10k people per month and via displays in public places, such as libraries and community houses. EcoFest North events are also promoted on Our Auckland.</p> <p>Funders are also acknowledged in our Annual report and website.</p>

Community benefits

Identified community outcomes:

Event objectives:

Provide guidance for North Auckland residents on their journey on growing a better future for people and nature.

-Offer simple solutions to help people towards living lightly on this planet.

-Provide opportunities for people to learn, discover, make and regenerate Aotearoa through reviving nature and living lightly initiatives, events, workshops and activities.

-Encourage engagement that leads to action by encouraging individuals and groups to:

- a. Make changes in their own backyard.
- b. Share knowledge about changes others can make.
- c. Engage in environmental dialogue (discussion, listening, learning, sharing, creating).
- d. Participate, volunteer, get active in communities with environmental activities.

Provide a forum to showcase and celebrate the positive environmental actions already taking place in our communities.

Alignment with local board priorities:

Hibiscus and Bays

Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

The intention of EcoFest North is to offer a diverse month-long, interactive and educational platform for people, families and other communities to feel a re-connection to nature and apply sustainable living practices into their daily lives. This includes environmental events, activities and sustainable living workshops & actions hosted by a range of local groups, organisations and individuals.

EcoFest North is an umbrella festival, we engage and support local groups, organisations or individuals who will run an event during the festival, there is no cost for groups to register an event.

Past events have included weeding bees in reserves, beach-clean ups, Kauri protection workshops, stream restoration, harakeke weaving, composting workshops and more.

EcoFest North 2022 offered 71 events during the month-long festival across Auckland's North, attracting 800+ participants and 11,000+ people reached online. With your support we will engage with organisations, groups and individuals in the Hibiscus and Bays local board area to encourage and enable them to host community events and activities that enhance and protect the local environment during the festival.

Collaborating organisation/individual	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	25%	\$4500.00
Upper Harbour Local Board (\$2000-\$5000)	25%	\$4500.00
Hibiscus and Bays Local Board (\$2000-\$10000)	25%	\$4500.00

Collaborating organisation/individual	Role
Kaipātiki Local Board	Funding contribution
Auckland Council	Run and promote events/workshops

North Auckland Libraries	Promote the festival & run events
North Auckland Community Houses	Promote the festival & run events
North Auckland restoration groups/organisations	Run events/activities
North Auckland sustainability groups/organisations	Run events/activities
Environmental Artists	Run workshop/activities
Compost Collective	Run workshops
EcoMatters	Run EcoFest West at the same time
Wellbeing Facilitators	Run events/workshops/activities
Our Auckland	Promote festival and events
Individual volunteers	Run events (such as guided nature walks)

Demographics

Māori outcomes:

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Kaipātiki Project continues to strengthen a fit-for-purpose relationship with mana whenua, through which we have developed an engagement process for projects and programmes, reaching out at an early stage. In our areas of work, there are 12 mana whenua with interest, and we invite all to engage as they see fit and have capacity.

We engage with and host local Māori organisations/individuals to support their programmes and aspirations e.g., Māori Women's Welfare League, the Iwi, Hapū and Community Nurseries Network and Māori wardens.

Within in our organisation Māori members of staff are increasingly designing and leading programmes to share how Mātauranga Māori and Te Ao Māori can improve environmental outcomes for the area and incorporate this into activities.

Accessible to people with disabilities

Yes - EcoFest North offers a wide range of in-person and online activities/events, across a large geographical area. Activities are predominantly family friendly and with a broad offering many are accessible to people with diverse abilities.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

EcoFest North is focused on engaging local communities with the natural environment and sustainable living practices. The types of events, workshops and activities throughout the festival are family-friendly, health

and wellbeing focused.
 Many events require active participation such as weeding bees, gardening, yoga, nature-walks and beach clean-ups.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: \$13500.00

Requesting grant for: Project specific disbursements and project specific delivery as outlined in the attached budget.

If part funded, how would you make up the difference:

Reduced funding would require us to scale down the amount of work to coordinate the festival. This may mean that we have less events, or an uneven geographical and topical spread of events.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18505.00	\$0.00	\$5000.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Project Specific Disbursements	\$1800.00	\$1300.00
Project Specific Delivery	\$16705.00	\$12200.00

Income description	Amount
Nil	\$0.00

Other funding sources	Amount	Current Status
Kaipātiki Local Board	\$5000.00	Approved

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
30	180	\$3807.00

Additional information to support the application:	Please find attached examples of collateral from EcoFest North 2022
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
ENV21/2271	Kaipatiki Project Non-contestable Environmental Grants 2021-2022 - Project in progress	Approved \$8,880.00
CCF21/2208	10 year 'Regeneration Framework - Vision for Biodiversity' for the Eskdale Reserve network 2021/2022 Community Coordination and Facilitation Grant Programme - Awaiting Payment	Approved \$22,442.00
CCF21/2202	Eskdale Reserve Network Volunteer Coordinator 2021/2022 Community Coordination and Facilitation Grant Programme - Awaiting Payment	Approved \$12,000.00
LG2217-204	Growing a sustainable future for Upper Harbour communities 2021/2022 Upper Harbour Local Grants, Round Two - Project in progress	Approved \$2,500.00
CCS22_2_043	Beginner & Intermediate raranga workshop series Creative Communities Scheme CCS22_2 - Awaiting Invoice	Approved \$3,048.00
LFHW2022-04	Growing a sustainable future for people and nature Love Food Hate Waste Fund 2021 - 2022 - Paid- awaiting accountability	Approved \$5,000.00
ENV21/2220	Environment Centre and Volunteer Programmes Non-contestable Environmental Grants 2021-2022 - Project in progress	Approved \$106,000.00
ENV21/2245	Kaipātiki Project 2021-2022 Non-contestable Environmental Grants 2021-2022 - Project in progress	Approved \$11,590.00
RENH21/22054	The Waterways Collective Pilot Project Regional Environment and Natural Heritage Grant 2021 - 2022 - Decline	Declined \$0.00
RENH21/22073	Investigations of kākahi in Kaipātiki and Upper Waitematā streams Regional Environment and Natural Heritage Grant 2021 - 2022 - Multiyear approved - year 1	Approved \$40,000.00
RENH21/22034	Investigations of discrete Titiwai colonies in the Eskdale Reserve Network. Regional Environment and Natural Heritage Grant 2021 - 2022 - Paid - awaiting completion report	Approved \$14,000.00
RENH21/22027	Sustainable Living Community Education & Engagement Regional Environment and Natural Heritage Grant 2021 - 2022 - Paid - awaiting completion report	Approved \$24,769.00
QR2117-308	Keeping batteries out of landfill project 2020/2021 Upper Harbour Quick Response Round Three - Project in progress	Approved \$1,345.00
WMIF2101-006	Community Compost Hub @ Kaipātiki Project, Birkdale WMIF April 2021 - 3c. Awaiting accountability report	Approved \$4,500.00
CCS21_3_039	Eco Art Workshop - Botanical Monoprinting Creative Communities Scheme CCS21_3 - North West 21_3	Approved \$1,400.00
CCS21_3_038	Beginners Harakeke Raranga Workshop series Creative Communities Scheme CCS21_3 - North West 21_3	Approved \$1,440.00
ENV20/21038	Kaipātiki Project - Hobsonville Marina Reserve care group Non-contestable Environmental Grants 2020-2021 - Project in progress	Approved \$6,174.00
CCF20/210002 3	Network Manager 2020/2021 Community Coordination and Facilitation Grant Programme - Project in progress	Approved \$17,528.00
CCF20/210002 1	2020/2021 Community Coordination and Facilitation Grant Programme - Project in progress	Approved \$9,000.00
CCF20/210000 6	Volunteer Coordination - Eskdale Reserve Network 2020/2021 Community Coordination and Facilitation Grant Programme - Project in progress	Approved \$20,000.00

ENV20/21024	Kaipātiki Project - Environment Centre and Volunteer Programmes Non-contestable Environmental Grants 2020-2021 - Project in progress	Approved \$80,000.00
CCS21_2_062	Intermediate Raranga Workshop series Creative Communities Scheme 21_2 - North West 21_2	Approved \$2,400.00
QR2117-202	EcoFest North 2021 2020/2021 Upper Harbour Quick Response Round Two - Project in progress	Approved \$4,000.00
WMIF2002-002	Para Kore/ Zero Waste Northcote Food waste reduction project–phase one WMIF September 2020 - 4a. Project Completed - Report Received	Approved \$20,000.00
LG2108-102	Sheltered workspace for Kaipātiki Project outdoor community activities 2020/2021 Kaipatiki Local Grant, Round One - Project in progress	Approved \$6,250.00
QR2117-105	Hobsonville Community Composting Hub 2020/2021 Upper Harbour Quick Response Round One - Project in progress	Approved \$2,000.00
CCS21_1_104	Harakeke Raranga Workshop series Creative Communities Scheme 21_1 - North West 21_1	Approved \$2,176.00
LG2008-302	Community Inclusion Programme 2019/2020 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$2,000.00
ENV19/20028	Kaipātiki Project Non-contestable Environmental Grants 2019-2020 - Project completed	Approved \$14,675.00
CCS20_2_063	Eco Art Workshop Pilot Creative Communities Scheme 20_2 - Shared 20_2	Approved \$2,962.00
QR2017-202	Community Composting Development 2019/2020 Upper Harbour Quick Response, Round Two - Acquitted	Approved \$5,000.00
CCF19/200001 3	Hobsonville Pesky Pests Group coordinator costs 2019/2020 Community Coordination and Facilitation Grant Programme - Year Two in progress	Approved \$30,000.00
LG2008-208	Community Inclusion Programme 2019/2020 Kaipātiki Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
WMIF1902-074	Sustainable Neighbourhoods – Organic waste pilot WMIF September 2019 - 5a. Declined	Declined \$0.00
RENH19/20068	Pest control and bird monitoring capability in the Upper Waitematā Regional Environment and Natural Heritage Grant 2019 - 2020 - Project completed - report received	Approved \$30,000.00
RENH19/20045	Eco Fest North 2020 Regional Environment and Natural Heritage Grant 2019 - 2020 - Project completed - report received	Approved \$7,500.00
NCE2008-006	Eco Fest North 2020 2019/2020 Non-Contestable Events - Kaipātiki - Acquitted	Approved \$7,500.00
LG2008-106	Kaipātiki Stream Care Community Science 2019/2020 Kaipatiki Local Grant, Round One - Acquitted	Approved \$4,035.00
LG2017-120	Kaipatiki Project Workspace - Hobsonville 2019/2020 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LFHW1801-21	Love Food, Hate Waste workshops Love Food Hate Waste Fund 2018 - 2019 - Acquitted	Approved \$2,995.00
WMIF1802-073	Pilot business - Reusable Resources WMIF September 2018 - 5a. Declined	Declined \$0.00
WMIF1802-092	Zero Waste North Shore WMIF September 2018 - 5a. Declined	Declined \$0.00
ENV17/1804	Auckland Community Nursery Survey 2018-2019 Non-contestable Environmental Grants 2017-2018 - Project in progress	Approved \$10,000.00
RENH18/19081	Sustainable Whanau Challenge Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Low Carbon Living	Declined \$0.00
RENH18/19075	EcoFest North Regional Environment and Natural Heritage Grant 2018 - 2019 - Project completed - report received	Approved \$9,000.00
RENH18/19087	Enviro North Partners	Approved

	Regional Environment and Natural Heritage Grant 2018 - 2019 - Multiyear approved - year 2	\$27,000.00
RENH18/19052	Community Teaching Nursery Regional Environment and Natural Heritage Grant 2018 - 2019 - Project completed - report received	Approved \$15,000.00
RENH18/19003	Trial of Methodology of Non-chemical Weed control in Ecological Restoration Regional Environment and Natural Heritage Grant 2018 - 2019 - Project completed - report received	Approved \$10,000.00
LG1917-110	Community engagement on environmental matters 2018/2019 Upper Harbour Local Grants, Round One - Acquitted	Approved \$2,208.00
LG1906-147	Community engagement on environmental matters 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,208.00
NCE1908-005	Kaipatiki Project Eco Day 2018/2019 Non-Contestable Events - Kaipātiki - Acquitted	Approved \$7,500.00
LG1902-121	Community engagement on environmental matters 2018/2019 Devonport-Takapuna Local Grants, Round One - Accountability not satisfactory	Approved \$1,500.00
LG1908-125	Community engagement on environmental matters 2018/2019 Kaipātiki Local Grants, Round One - Acquitted	Approved \$2,200.00
QR1817-311	Volunteer and plant shelter 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$2,000.00
WMIF1801-056	Café and food vendors organic waste diversion from landfill trial WMIF April 2018 - 4b. Grant Completed	Approved \$5,000.00
LG1808-319	Zero Waste and Building Upgrade 2017/2018 Kaipātiki Local Grants, Round Three - Acquitted	Approved \$7,500.00
RENH17/1838	Trainee Restoration Coordinators, Hands on Ecology and NWWL community restoration Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biodiversity	Declined \$0.00
NCE1808-003	Kaipatiki Project EcoFest 2017/2018 Events - Kaipātiki - Review accountability	Approved \$7,500.00
LG1808-117	Interim accommodation in response to building health & safety issues 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1802-108	Totally Sustainable Talks 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,792.00
<i>Applications prior to the 2017/2018 financial year have all been accounted for and omitted from this summary</i>		

The Re-Creators Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Upcycling community DIY art and craft activation events

Location:	Auckland Council Community Centres, Libraries and spaces
Summary:	<p>The ReCreators will deliver community DIY upcycling skills based activations and workshops across Auckland, teaching practical topics such as woodworking/skincare/cleaning product making/sewing/painting/furniture restoration.</p> <p>The activations will be made up of 'Make and Give' and 'Summer/Autumn' Upcycling Craft and DIY activations and workshops</p> <p>Our Make and Give sessions are free, held in open spaces accessible to the community, and reach large numbers of people.</p> <p>Our workshops are designed so the project can be completed within a 2-4 hour lesson and teach upcycling and DIY skills that participants will feel confident to repeat in their own home.</p> <p>We enable our communities to Reimagine Waste into Value.</p> <p>70 workshops 1730 Attendees Employment to creatives Diversion of waste from landfill and turned into value.</p>
Expertise:	<p>The ReCreators have delivered more than 700 workshops to more than 3000 participants across Auckland. We have over 15 creatives in our network and can deliver a range of skills from woodworking, handcrafts, product design and after school kids classes.</p> <p>Our tutors include but not limited to Buffie Mawhinney (Ranui), Waiata Rameka-Tupe (Green Bay), Esther Gathambo (Hamilton and South Auckland), Yalini Krishna (Central) Bea Lorimer (Waiheke), Anis Khan (Mt Roskill), Tasha Gray (Piha), Lene Kjeld (Glen Eden) Juliette Jones (Glen Eden) and Geraldine Tew (Waitakere).</p> <p>The collective is led by Ger Tew who has 20+ years project & people management experience, working on a variety of different environments. Together as a collective, we share skills to support the whole organisation.</p>
Dates:	01/10/2022 - 31/05/2023
People reached:	1730
Promotion:	Facebook events and posts, co-hosting,

Community benefits

Identified community outcomes:

DIY skills based upcycling activations and workshops deliver the following benefits:

- connection with our community as we make and create together in our public spaces
- free, fun ways to for people to connect and engage
- creative sustainable art/ products (woodwork, clothes, accessories, furniture) - promotes intergenerational activities (parents working with kids)
- positive mental wellbeing through making with your hands
- promotes an autonomous voice around creative vision (each project is unique) - global waste problem (reduce extraction at source and landfill at end of life)

As a social enterprise, we aim to employ locals/ parents from the community to work alongside an experienced ReCreator, to eventually manage sessions locally as a job and join our sustainable movement. Employing locals in multiple ways

- empowering participants through creative maker skills
- building relationships by connecting the community centre to the school.
- promote sustainable and creative upcycling while being upskilled themselves - provides skills and employment to creatives.

Our central coordination enables local creatives to be supported through a centralised, organised system and share skills with other creatives. Our children's classes are open to parents/guardians, promoting intergenerational exchange which we have found this to be very successful.

Alignment with local board priorities:

Hibiscus and Bays

Support communities to live more sustainably, and prepare for the impacts of climate change

This project to bring upcycled craft activations to the local community (in the form of free 'Make and Give' and free or very low cost 'Summer/Autumn' Upcycling Craft and DIY activations and workshops) creates positivity through collective creativity and is a generator of community cohesion and connection and an example of how positive climate action can be within the community.

Communities learn together how to reuse materials rather than buying new and/or throwing away and get an eco-friendly creation they can either gift or keep.

DIY skills-based upcycling provides communities with the practical skills (woodwork, sewing, design) and creative thinking to adopt a low carbon lifestyle.

Having communities adopt upcycling into their lifestyle will change their behaviour towards consumption and managing their waste, which will help them live a more sustainable life. The ReCreators also provides local employment and skills development for facilitators.

Collaborating organisation/individual	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	8	5415.00
Franklin Local Board (from \$2000)	8	5415.00
Henderson-Massey Local Board (\$2000-\$5000)	8	5415.00
Kaipātiki Local Board (from \$1000)	8	5415.00
Hibiscus and Bays Local Board (\$2000-\$10000)	4%	\$3740.00
Māngere-Otāhuhu Local Board (from \$2000)	8	5415.00
Manurewa Local Board (from \$2000)	8	5415.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	8	5415.00

Ōrākei Local Board (\$3000-\$10000)	8	5415.00
Ōtara-Papatoetoe Local Board (from \$2000)	8	5415.00
Puketāpapa Local Board (\$2000-\$10000)	8	5415.00
Upper Harbour Local Board (\$2000-\$5000)	8	5415.00
Waitākere Ranges Local Board (from \$1500)	8	5415.00
Waitematā Local Board (\$3000-\$7500)	8	5415.00
Whau Local Board (\$2000-\$5000)	8	5415.00

Collaborating organisation/individual	Role
Gribblehirst Hub (Albert Eden LB)	Venue and to help with marketing
Ranui Library (Henderson Massey)	Venue and to help with marketing
Ranui Community Centre (Henderson Massey)	Venue and to help with marketing
Manutewhau/ Massey Matters (Henderson Massey)	Venue and to help with marketing
The Beautification Trust (Manurewa)	Venue and to help with marketing
Wesley Community Centre	Venue and to help with marketing
Whangaparaoa Library	Venue and to help with marketing
Glen Eden Library	Venue and to help with marketing
Hub West	Venue and to help with marketing
Kaipātiki Project	Venue and to help with marketing
Ōrākei Community Centre	Venue and to help with marketing
Owairaka Community Hub (new venue)	Venue and to help with marketing
Te Puke ō Tara Community Centre	Venue and to help with marketing
Mangere Community Hub	Venue and to help with marketing
Mangere Arts Centre	Venue and to help with marketing
New Lynn War Memorial Library	Venue and to help with marketing

Te Atatu Peninsula Community Centre	Venue and to help with marketing
Onehunga Community Centre	Venue and to help with marketing
Otahuhu Town Hall Community Centre	Venue and to help with marketing
SPICE (Sandringham Project in Community Empowerment)	Venue and to help with marketing
Para Kore ki Tāmaki	Collaboration with ideas and activities

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - Held at Auckland Council community centres and facilities, which use best practice for people with disabilities.

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
Waste Minimisation and skills development is our main message. But drinking tap water is plastic-free, healthier and cheaper. Cigarettes are also bad for the environment but worse for your body. Healthy eating and sleeping habits promote longer, happier lives.

Does your project support any genders, ages or ethnicities specifically?

We are an inclusive and diverse group which is part of our kaupapa.

Financial information

Amount requested: **\$79550.00**

Requesting grant for: Deliver free upcycled craft activations (Make and Give craft Sessions and Summer and Autumn Upcycled Craft Activations and Workshops) in public and community spaces.

Deliver free or heavily subsidised classes depending on the affluence of the neighbourhood. For areas in South or West Auckland activities would be free as these are struggling communities. For areas in Central Auckland, we will charge a small fee to cover rental

If part funded, how would you make up the difference:

We deliver community activations that meet our costs. We just deliver free events to what has been funded.

Cost of participation: All Make and Give Activations are free, many of the Summer and Autumn Activations Workshops are free, some of the Summer and Autumn Workshops will have a very small charge to cover rental

Total expenditure	Total income	Other grants approved	Applicant contribution
\$79550.00	\$0.00	\$0.00	\$3000.00

Expenditure item	Amount	Amount requested from Local Board
Creative Tutors	\$35800.00	\$32000.00
Project Management	\$9600.00	\$9600.00
Materials	\$13800.00	\$13800.00
Marketing	\$7120.00	\$7120.00
Prep and Design	\$8100.00	\$8100.00
Admin	\$5130.00	\$5130.00

Income description	Amount
Income raised will pay rent to community organisation. Zero cost in total	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Fabric	\$200.00
Timber off-cuts	\$300.00
Paint, buttons, craft decorations	\$200.00

Total number of volunteers	Total number of volunteer hours	Amount
5	100	\$2115.00

Additional information to support the application:	Compilation of support letters Impact Poster Example of class planning content Please let us know if you need to see Living Wage Employer Confirmation/ Insurance/ H&S/ Code of Conduct
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS23_1033	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS23_1 - Pre-Eligibility	Undecided \$0.00
CCS23_1034	Creative upcycling classes for children and adults Creative Communities Scheme CCS23_1 - Pre-Eligibility	Undecided \$0.00
CCS22_2_077	Creative upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Awaiting Invoice	Approved \$2,450.00
CCS22_2_079	Creative upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Awaiting Invoice	Approved \$5,000.00
CCS22_2_078	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Awaiting Invoice	Approved \$5,900.00
MB2022-202	Community Upcycling DIY Workshops 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$19,850.00
CCS22_1_063	Upcycling workshops for adults and children Creative Communities Scheme CCS22_1 - Project in Progress	Approved \$5,480.00
CCS22_1_007	Upcycling classes for children & adults (Xmas Gifts & Summer Activations) Creative Communities Scheme CCS22_1 - Project in Progress	Approved \$7,500.00
RENH21/22083	Upcycled Gardening for Communities Regional Environment and Natural Heritage Grant 2021 - 2022 - Paid - awaiting completion report	Approved \$20,000.00
CCS22_1_064	Upcycling classes for children & adults Creative Communities Scheme CCS22_1 - Project in Progress	Approved \$3,250.00
MB2021-228	DIY skills-based upcycling classes & Circular Design Course 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$19,266.00
CCS21_3_030	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - South East 21_3	Approved \$6,000.00
CCS21_3_029	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - North West 21_3	Approved \$5,565.00
CCS21_3_028	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - Central & Gulf Islands 21_3	Approved \$2,100.00
RegCD00023	Zero Waste Product Design - Circular Economy Education in Tamaki Makaurau Regional Community Development grants programme 2020/2021 - Submitted	Approved \$0.00
WMIF2002-033	Revived Design - Designing Solutions for Our Planet WMIF September 2020 - 5a. Declined	Declined \$0.00
MB2021-136	Skills-based upcycling workshops enabling communities to creatively reuse. 2020/2021 Multi-board Local Grants Round One - Acquitted	Approved \$10,500.00
CCS21_1_163	Creative upcycling events for adults and kids Creative Communities Scheme 21_1 - North West 21_1	Approved \$4,500.00
CCS21_1_158	Creative upcycling events for children and adults Creative Communities Scheme 21_1 - Central & Gulf Islands 21_1	Approved \$4,500.00
MB1920-216	Online & practical upcycling workshops enabling communities to creativity reuse. 2019/2020 Multi-board Local Grants Round Two - Review accountability	Approved \$3,000.00
REGCD2021	Making Upcycling Mainstream - Where Circular Economy meets Social Enterprise Regional Community Development 2019/2020 - Submitted	Declined \$0.00
CCS20_1_003	The ReCreators Upcycling Workshops Creative Communities Scheme 20_1 - Northwest 20_1	Approved \$3,040.00
MB1920-103	Community Upcycling Workshops 2019/2020 Multi-board Local Grants Round One - Acquitted	Approved \$5,500.00
WMIF1802-083	The Re-Creators - helping humans help the planet WMIF September 2018 - 5a. Declined	Declined \$0.00

Applications prior to the 2017/2018 financial year have all been accounted for and omitted from this summary

Harbour Sport

Legal status:	Charitable Trust	Activity focus:	Events
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Project: Shore to Shore Fun Run

Location:	Takapuna Grammar School/Takapuna Beach/Milford Beach and Reserve
Summary:	Harcourts Cooper and Co Shore to Shore is about encouraging school-aged children along with the local communities to get out and get active together while having fun. This is North Shore's largest 5km fun run/walk that spans from Takapuna Grammar to Milford Reserve and is open to anyone wanting to participate. The event also gives back to local schools, as part of each registration fee is donated back to the schools in the form of Sports Distributor vouchers to provide much-needed funding to school sports departments which encourage the continued development of sport & recreation programmes
Expertise:	Harbour Sport delivers a portfolio of events across the year including, Sport Excellence awards and we have also delivered the Annual Shore to Shore for over 25 years. Harbour Sport has also delivered other events such as the Northcote Chinese and Korean New Year festival and The Mud Monster Mudrush which took place for many years.
Dates:	26/03/2023 - 26/03/2023
People reached:	3000-5000
Promotion:	Logo representation on website, flyers, MC acknowledgement on the day, Social media acknowledgement

Community benefits

Identified community outcomes:

The goal of Harcourts Cooper and Co Shore to Shore is to promote a healthy active lifestyle for children and families with a strong focus on community engagement and unity amongst family and friends. The event provides an opportunity to have fun together with their schools while engaging in physical activity together without the pressure of competition. These outcome goals directly align with the vision of Harbour Sport to, "inspire, empower and strengthen the community through sport and physical activity," and Shore to Shore serves as an exceptional method of delivery to instil these values amongst members of the community while helping to fund school sports departments across the region

Alignment with local board priorities:

Hibiscus and Bays

Provide a range of play and active recreation opportunities for all ages and abilities in our parks, reserves, and coastal environment

Providing an opportunity of active recreation for all communities on the North Shore. This event is targeted at primary school aged kids and their school communities to take part in a 5.7km fun run. Contributions are

given back to schools who take part in the form of Sports Distributor vouchers to be used for the purchase of sports equipment in schools.

Collaborating organisation/individual	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	40	4800.00
Hibiscus and Bays Local Board (\$2000-\$10000)	25%	\$3000.00
Kaipātiki Local Board (from \$1000)	25	3000.00

Collaborating organisation/individual	Role
Shore to Shore Committee	Governance and Budget control
OWNED sports group	Marshalls around the course

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - All are encouraged to take part - the nature of the location will make it more difficult but no impossible to take part - i.e., beach access for Takapuna and Milford

Healthy environment approach: None identified

Does your project support any genders, ages or ethnicities specifically?

Our event is fully inclusive of all communities, ethnicities and genders across the North Harbour Region. Specially we encourage participation of Primary aged children 5-12 years old to take part along with their families and school communities.

Financial information

Amount requested: **\$10800.00**

Requesting grant for: To assist in Operational components including Traffic Management, Transport costs (to get participants to start line), Temporary Fencing and Sound hire.

If part funded, how would you make up the difference:

The project will take a loss if not funded by Council or Gaming Grants.

Cost of participation: Costs yet to be confirmed but proposing \$15.00 for Fun Run and \$20 for Timed run per participant

Total expenditure	Total income	Other grants approved	Applicant contribution
\$23300.00	\$59085.00	\$5000.00	\$8100.00

Expenditure item	Amount	Amount requested from Local Board
Sound Production	\$3866.00	\$3866.00
Bus Transport	\$5540.00	\$2540.00
Temporary fencing	\$3480.00	\$2480.00
Portable Toilets	\$3675.00	\$1000.00
Traffic Management	\$6739.00	\$3110.00

Income description	Amount
Event Sponsorship	\$ 3750.00
Bus Tickets 400 @ \$3.00	\$ 3000.00
Entry tickets 3000 * \$13.04 + 200 * 17.39 + 320 *30.43	\$ 52335.00

Other funding sources	Amount	Current Status
Upper Harbour Non Contestable	\$3000.00	Pending

Blue Sky Community Trust	\$2000.00	Pending
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Donated materials	Amount
Harbour Sport Staff Time	\$30000.00

Total number of volunteers	Total number of volunteer hours	Amount
60	300	\$6345.00

Additional information to support the application:	None
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Funding history

Application ID	Project title	Decision
NCE231702	Round - Stage Shore to Shore 2022/2023 Non-Contestable Events - Upper Harbour - Awaiting funding agreement	Allocation Approved \$3,000.00
ACH-01	Albany Community Hub - Pokapū ā-Hapori o Ōkahukura Expression of Interest 2021 - Submitted	Undecided \$0.00

NCE221702	Harcourts Cooper & Co Shore to Shore 2022 2021/2022 Non-Contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
MB2022-128	Harcourts Cooper & Co Shore to Shore Fun Run 2021/2022 Multi-board Local Grants Round One - Grant not uplifted	Approved \$5,500.00
LG2202-133	ActivAsian Equip'd - Westlake Girls High School 2021/2022 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
LG2202-118	Harbour Sport Youth Programme - Takapuna Grammar 2021/2022 Devonport Takapuna Local Grant Round One - Declined	Declined \$0.00
NCE211702	Harcourts Cooper and Co Shore to Shore Fun Run 2020/2021 Non-contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
LG2108-107	Harbour Sport Youth Programme 2020/2021 Kaipatiki Local Grant, Round One - Grants refunded	Approved \$4,000.00
LG2117-101	Walk With Us - Harbour Sport ActivAsian 2020/2021 Upper Harbour Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG2102-108	Equip'd 2020/2021 Devonport Takapuna Local Grant Round One - Project in progress	Approved \$1,000.00
MB2021-111	Harcourts Cooper and Co Shore to Shore 2020/2021 Multi-board Local Grants Round One - Project in progress	Approved \$5,500.00
QR2017-216	Secondary School Student Sports Leadership Day 2019/2020 Upper Harbour Quick Response, Round Two - Accountability overdue	Approved \$1,350.00
NCE2017-003	Harcourts Cooper and Co Shore To Shore 2019/2020 Non-Contestable Events - Upper Harbour - Acquitted	Approved \$3,000.00
REGCD2003	Te oranga kaiaora Regional Community Development 2019/2020 - Submitted	Declined \$0.00
NCE2017-001	Mud Monster MudRush 2019/2020 Non-Contestable Events - Upper Harbour - Acquitted	Approved \$3,000.00
MB1920-142	Harcourts Cooper and Co Shore to Shore 2019/2020 Multi-board Local Grants Round One - Grants refunded	Approved \$8,500.00
MB1819-212	Mud Monster Mud Rush 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$3,000.00
REF19-2-00027	Mud Monster Mud Rush Regional Event Fund 2018/2019 - Round 2 - Application	Declined \$0.00
NCE1917-006	Shore to Shore 5km Fun Run/Walk 2018/2019 Non-Contestable Events - Upper Harbour - Acquitted	Approved \$3,000.00
QR1906-227	Shore to Shore 5km Fun Run/Walk 2018/2019 Hibiscus and Bays Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1902-213	Shore to Shore 5km Fun Run/Walk 2018/2019 Devonport-Takapuna Quick Response, Round Two - Acquitted	Approved \$1,000.00
LG1908-207	Shore to Shore 5km Fun Run/Walk 2018/2019 Kaipātiki Local Grants, Round Two - Acquitted	Approved \$2,000.00
QR1917-114	Shore to Shore 5km Fun Run/Walk 2018/2019 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
LG1906-120	Shore to Shore 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$2,000.00
MB1819-165	Coach Support Initiative 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$11,000.00
NCE1917-005	Mud Monster Mud Rush 2018/2019 Non-Contestable Events - Upper Harbour - Acquitted	Approved \$3,000.00
QR1817-319	Matariki Event for Albany Newcomers 2018 2017/2018 Upper Harbour Quick Response, Round Three - Acquitted	Approved \$4,000.00
LG1806-207	Mud Monster Mud Rush 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$9,500.00
LG1817-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Upper Harbour Local Grants, Round One - Acquitted	Approved \$3,000.00

LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$3,000.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Acquitted	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2017/2018 financial year have all been accounted for and omitted from this summary</i>		

Auckland Events Company T/A Food Truck Collective

Legal status:	Limited Liability Company	Activity focus:	Events
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Project: Food Truck Collective - Street Food Summer Series

Location:	Multiple Locations
Summary:	Our Street Food Summer Series project is designed to reconnect communities by hosting fun, safe and memorable food truck events all over Auckland that celebrates the diversity of our great city through healthy and delicious street food.
Expertise:	<p>Our founders Timothy van der Werff, and Maggie Gray started a Dutch fries truck and organic mobile smoothie business respectively in 2015. It was a time when running a food truck selling quality food was extremely difficult and still a relatively new concept in Auckland. People associated food trucks with low quality hot chips and hot dog vendors.</p> <p>We've made it our mission to change this perception and support all the small businesses in this industry to prosper and connect with others on the same path. We have hosted more than 250 events in Auckland working alongside local boards and Auckland Unlimited. We are passionate about showcasing and supporting others through events, where communities can gather, mingle and reconnect.</p>
Dates:	01/10/2022 - 01/05/2023
People reached:	50,000
Promotion:	<p>We would create an online marketing campaign for all the events we host. Including a Facebook event page which would be promoted with targeted ads to local residents and shared in local community groups, plus an organic reach to our 30,000 Facebook/Instagram followers.</p> <p>in addition, comms on our Instagram (8,000 followers) and included in our fortnightly newsletter. We also would list on Eventfinda which is then shared to Stuff and other media partners. All communications would reference the support and contribution of the relevant Local boards. Post event, we would ensure photos and a video from each event are shared with the board to use as they see fit and feedback on the event.</p>

Community benefits

Identified community outcomes:

We love to bring communities together and we believe our events bring lots of benefits for local communities, including the opportunity for friends, whanau and neighbours in the local area to come together, feel connected and participate in a fun, safe and memorable experience that improves overall wellbeing - especially in this post COVID 19 world. We celebrate diversity with organising a range of different themed food trucks from all over the world, including our own backyard

Alignment with local board priorities:

Hibiscus and Bays

Hibiscus and Bays communities are supported, connected and vibrant

We have 8 community focused food truck events planned for this board between October and April 2023 to be hosted in Albany, Browns Bay Reserve and Manly.

We love to bring communities together and we believe our events allow the opportunity for friends, whanau and neighbours in the local area to come together, feel connected and participate in a fun and memorable experience that improves overall wellbeing - especially in this post COVID 19 world. We celebrate diversity with organising a range of different themed food trucks from all over the world, including our own backyard. We have a number of Maori owned and operated business who regularly join our events.

We welcome local volunteering or cultural groups to join our events where we can work collaboratively to support each other in the community. Namely, we could dedicate a campaign over the Summer months to promote SunSmart at our events to ensure community members know how best to protect themselves during the warmer months. This could include an onsite activation at all the events.

Our events are smoke free spaces and feel strongly to promote zero waste as much as possible. This is achieved by all vendors using compostable packaging and using a great waste solution company (Clean Events) who ensures waste is disposed of correctly. In addition, we work closely with Bike Auckland across all our events to ensure we promote travelling more sustainably and offering valet bike parking for participants.

Collaborating organisation/individual	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	90	4965.00
Devonport-Takapuna Local Board (\$up to \$15000)	90	13240.00
Henderson-Massey Local Board (\$2000-\$5000)	90	8275.00
Hibiscus and Bays Local Board (\$2000-\$10000)	90%	\$13240.00
Kaipātiki Local Board (from \$1000)	90	3310.00
Ōrākei Local Board (\$3000-\$10000)	90	9930.00
Manurewa Local Board (from \$2000)	90	1655.00
Papakura Local Board (\$2000-\$5000)	90	3310.00
Waitematā Local Board (\$3000-\$7500)	90	6620.00
Upper Harbour Local Board (\$2000-\$5000)	90	13240.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	90	4965.00

Collaborating organisation/individual	Role
N/A	N/A

Demographics

Māori outcomes:

- *None identified*

We have a number of Maori owned food trucks who could participate in the event.

Accessible to people with disabilities

Yes - Please explain how your project/activity is accessible for people with disabilities

Our events are always accessible to people of all ages, and this includes those with disabilities. They are hosted at council reserve so if an individual can make it to the park they can attend the event. We will allow disabled parking closer to the venue if this is requested. We have tables accessible for those easily at the end in their wheelchair and our team are clearly identifiable if assistance is needed. All our signage is clear and large size so clearly legible.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We will have smoke free messaging included in the marketing campaign material.

All our vendors use compostable packaging, and we work with Clean Events to ensure correct disposal of waste. Separate waste streams will be an available to sort the waste into correct bins and signage will be provided to outline this.

Free water will be available, and we always include a healthy, gluten free and vegan food option in our food vendor line-up.

We host these events in local neighbourhoods and encourage attendees to either walk or bike to our events (bike parking through Bike Auckland will be available at our events).

Does your project support any genders, ages or ethnicities specifically?

We welcome everybody who share the love for great food! We notice a very visible wave of demographics who attend our events based on the time. First wave young families, shortly after working professionals and older community members. Food appeals to everyone as we ensure we have a range of food that caters to all taste buds.

Financial information

Amount requested: **\$82750.00**

Requesting grant for: Funding is to cover live music, face painting and waste collection.

If part funded, how would you make up the difference:

We would have to restrict the budget allocated to entertainment, not as good musician and no free face painting.

Cost of participation: free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$472000.00	\$300000.00	\$0.00	\$389250.00

Expenditure item	Amount	Amount requested from Local Board
Live Music (\$920 per event)	\$46000.00	\$46000.00
Facepainting 3 hrs (\$360 per event)	\$18000.00	\$18000.00
Waste Management (\$375 per event)	\$18750.00	\$18750.00
Facebook Ad Costs (We would invest more than as screenshot to ensure effective targeted campaign)	\$50000.00	\$0.00
Photographer/Videographer (\$350 per event)	\$17250.00	\$0.00
Container/Event Asset Transport (\$690 per event)	\$34500.00	\$0.00
Staff Costs (\$500 per event)	\$25000.00	\$0.00
Event Permits (approx. \$250 per event)	\$12500.00	\$0.00
Tables & Chairs	\$76350.00	\$0.00
Mobile Bar (Value of our asset to be used at the events)	\$50000.00	\$0.00
Security Team (\$373 per event)	\$18650.00	\$0.00
Bar Stock	\$100000.00	\$0.00
Special License Fees	\$5000.00	\$0.00
Income description	Amount	
Bar Revenue (50 events)	\$ 200000.00	
Stall Fees (50 events)	\$ 100000.00	

Other funding sources	Amount	Current Status
Nil	\$0.00	

Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
Nil		\$0.00

Additional information to support the application:	<p>COVID 19 has had significant impact on businesses, communities, mental health and general wellbeing over the past two years. However, we feel now is the time to get livelihoods back on track by hosting positive and memorable events for communities to enjoy all over Auckland. Simple pleasures of meeting with friends and family to share a meal in a safe and enjoyable environment.</p> <p>We look forward to the opportunity to host alongside local boards and further enrich the lives of Aucklanders.</p> <p>We welcome feedback on our application and advice to further meet top priorities.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF2101-070	Green Event Strategy WMIF August 2021 - 5a. Declined	Declined \$0.00
MB2021-211	Food Truck Series 2020/2021 Multi-board Local Grants Round Two - Project in progress	Approved \$3,636.00
<i>Applications prior to the 2017/2018 financial year have all been accounted for and omitted from this summary</i>		

African Film Festival New Zealand Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
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Project: African Film Festival

Location:	Online festival on SHIFT72 platform and Projection at Rialto Cinemas Newmarket
Summary:	An engaging mixture of contemporary and classic African films, with African themes, short in Africa. The range from comedy to documentary. The films provide New Zealand audiences a context for understanding more deeply the complex stories and everyday realities that reach us from the Continent of Africa via mainstream news media. This year we aim to screen thirty five feature films and ten short films. These screenings will be on cinema projection and online screening.
Expertise:	We launched in 2015 at the Rialto Cinemas in Newmarket, Auckland. Since then, AFFNZ has been part of the annual film festival circuit in Aotearoa. In 2017 the festival was extended to 10 days in Auckland, 5 days in Wellington and one day in Christchurch. Prior to AFFNZ, around 3 to 5 African films were screened in New Zealand per year. Since then, the number of African films screened in the country has increased to around 100 and more than 12,000 Kiwis have been to an African film. We now have the experience of running a film festival
Dates:	22/09/2022 - 31/12/2022
People reached:	10000
Promotion:	The names of funders will be projected before each film during the festival. The funders names will appear on our website and Facebook page Funders will be mentioned in our promotion booklets

Community benefits

Identified community outcomes:

The African Film Festival is for all New Zealanders. The people who interact directly with the festival have the first chance to benefit. They will become ambassadors and advocates of the African Film Festival. Over the years the African Film Festival has been in existence, we have seen attendance grow year by year. This is an indicator that people are aware and are taking time to engage. Although there is no known numerical measure for the benefit, we know that engagement leads to conversations, which lead to understanding and appreciation of the African stories that are showcased in the film that we screen.

Alignment with local board priorities:

Hibiscus and Bays

Hibiscus and Bays communities are supported, connected and vibrant

Film is a subtle form of encouraging social cohesion within the diverse communities in New Zealand. Film is a safe platform for social interaction where communities can forge lasting relationships by engaging with each other over conversations that result from watching these films. This will in turn bring understanding, respect and tolerance of each other regardless of social, ethnic or religious differences. The African Film Festival intends to help new arrivals, families of African descent and generational Africans in the Diaspora to remain connected with Africa. Thus, fostering a strong sense of identity with Africa as they stride forward

with confidence while they engage, contribute and integrate into the New Zealand society. We are facilitators, tools shed that empowers communities with openers for their narratives.

Collaborating organisation/individual	Percent	Requested
Albert-Eden Local Board (\$4000-\$10000)	6	2700.00
Devonport-Takapuna Local Board (\$up to \$15000)	6	2700.00
Franklin Local Board (from \$2000)	4	2000.00
Henderson-Massey Local Board (\$2000-\$5000)	6	2700.00
Hibiscus and Bays Local Board (\$2000-\$10000)	4%	\$2000.00
Howick Local Board (from \$3000)	6	2700.00
Kaipātiki Local Board (from \$1000)	6	2700.00
Māngere-Otāhuhu Local Board (from \$2000)	6	2700.00
Manurewa Local Board (from \$2000)	6	2700.00
Maungakiekie-Tāmaki Local Board (\$500-\$10000)	6	2700.00
Ōrākei Local Board (\$3000-\$10000)	6	2700.00
Ōtara-Papatoetoe Local Board (from \$2000)	6	2700.00
Papakura Local Board (\$2000-\$5000)	6	2700.00
Puketāpapa Local Board (\$2000-\$10000)	6	2700.00
Upper Harbour Local Board (\$2000-\$5000)	6	2700.00
Waiheke Local Board (\$2000-\$4000)	4	2000.00
Waitākere Ranges Local Board (from \$1500)	4	2000.00
Waitematā Local Board (\$3000-\$7500)	6	2700.00
Whau Local Board (\$2000-\$5000)	6	2700.00

Collaborating organisation/individual	Role
Rialto Cinemas Newmarket	Venue
Shift72	Online platform

Demographics

Māori outcomes: • *None identified*

Accessible to people with disabilities Yes - The cinema has accessibility for the disabled
The online festival can be accessed from anywhere.

Healthy environment approach: None identified

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: **\$45800.00**

Requesting grant for: Film rights
Online festival
Website
Publicity and marketing
Home grown project
Strategic planning & governance capacity building

If part funded, how would you make up the difference:

The number of films to be screened at the festival will need to be reduced. We will also look to reduce marketing costs and postpone the homegrown project and the capacity building.

Cost of participation: Yes. Tickets cost \$12.50 for projection. \$10 film viewing rights per film

Total expenditure	Total income	Other grants approved	Applicant contribution
\$129820.00	\$12000.00	\$54000.00	\$9000.00

Expenditure item	Amount	Amount requested from Local Board
Film rights	\$33600.00	\$15000.00
Online festival	\$17400.00	\$10000.00

Website	\$6120.00	\$2800.00
Publicity & Marketing	\$37200.00	\$6000.00
Homegrown Project	\$15000.00	\$6000.00
Strategic Planning & governance capacity building	\$20500.00	\$6000.00

Income description	Amount
box office	\$ 12000.00

Other funding sources	Amount	Current Status
Lion foundation	\$10000.00	Pending

Ethnic Communities development Fund	\$44000.00	Pending
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
35	450	\$9517.50

Additional information to support the application:	None
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1801-109	African Film Festival Auckland 2018 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00

Applications prior to the 2017/2018 financial year have all been accounted for and omitted from this summary

North Shore CMA - Companionship and Morning Activities for Seniors

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Supporting isolated older people to participate, remain healthy and independent.

Location:	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkdale CMA - Birkdale Community Centre, 134 Birkdale Road, Birkdale. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa R d, Stanmore Bay.
Summary:	North Shore CMA runs 8 centres weekly during primary school terms offering companionship and morning activities to isolated seniors. Our emphasis is to enable our 'guests' to remain as independent as possible and integrated into their local communities. To achieve this each centre offers an ongoing community activity programme based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with an emphasis on building resilience. We are seeking a contribution towards are annual running costs of all 8 centre for the full year.
Expertise:	North Shore CMA has been operating its services for more than 50 years. We have 5 well trained, dedicated supervisors, who bring vast knowledge and expertise to CMA. Our supervisors are ably supported by incredible committed volunteers from many walks of life with a varied range of experiences to offer and share. Professional training for both supervisors and volunteers is conducted annually on a variety of relevant topics including First Aid, Dementia Care and Enabling Care. We work in close proximity and share knowledge with a number of other community organisations including Age Concern, ANCAD and Communicare. We also have regular cooperation with the WDHB Needs Assessment team (NASC) to safeguard the welfare of our guests.
Dates:	01/01/2023 - 31/12/2023
People reached:	4400
Promotion:	We actively promote all funders on social media, in our quarterly newsletter and on our website. At any large function we list all funders for that year. Our annual report contains a detailed list of all funders and a thank you.

Community benefits

Identified community outcomes:

Workings of family life combined longer life-expectancy means more seniors are living alone, often away from the direct support of their families. Our service benefits the community by reducing social

isolation, leading to older people having more fulfilled lives and improved health. Through collaboration with Harbour Sport, we have gained ACC accreditation as an approved community group strength and balance class provider at all of our centres. We have developed a set of gentle exercises that are delivered weekly in our CMA centres to our members and guests who are also welcome to attend. These exercises have been developed specifically to improve strength and balance in older people, which results in a reduction of falls and fall related injuries like fractures which may require hospital stays. By becoming an approved community group strength and balance class provider we have established links to other organisations involved in preventing falls (GP's, physios), the ability to use the quality logo tick of approval and benefit from national promotion and increased referrals to CMA to take advantage of the service we offer. We are working closely with Hospice to offer our services to those in respite care, so they remain connected to their community.

Alignment with local board priorities:

Hibiscus and Bays

Hibiscus and Bays communities are supported, connected and vibrant

We can help the local board to achieve the priority of communities are connected, supported and vibrant by continuing to provide a regular, appropriate, well run and well established program offering companionship and morning activities to support isolated and vulnerable older persons in the communities of Red Beach, Stanmore Bay and Mairangi Bay. This enables them to live with a better quality of life and in their own homes for longer with less hospital admissions. Are centres activities are age appropriate, fun, vibrant and guests leave feeling happy. For many of our guests this is the only social interaction they have and is a much valued aspect of their week with many of our guests attend more than one centre each week and have created a network of friends and social contacts. We provide transport to all our centres to ensure those who cannot afford or have access to transport can still attend. Our volunteers come from all walks of life providing our guests with incredible support and companionship.

Collaborating organisation/individual	Percent	Requested
Devonport-Takapuna Local Board (\$up to \$15000)	25	10000.00
Hibiscus and Bays Local Board (\$2000-\$10000)	25%	\$10000.00
Upper Harbour Local Board (\$2000-\$5000)	25	5000.00
Kaipātiki Local Board (from \$1000)	25	10000.00

Collaborating organisation/individual	Role
Harbour Sport	ACC approved exercise program
Volunteer Auckland	accessing and training volunteers
Age Concern	Supporting older people requiring advanced needs and helping with services needed
Dementia Auckland	support for families of members and advice
NASC	support and referrals
Kai for communities	providing community meals

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Demographics

Māori outcomes:

- CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whanau, Hapū and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures. Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities. To this end we also have a Maori representative on the North Shore CMA staff and Governance Team and our head office staff have completed the level 1 Papa Reo NZ Certificate in Te Reo through Te Wananga o Aotearoa.

Accessible to people with disabilities

Yes - All centres have full access for all disabilities - many older people have significant disabilities both mobility wise and cognitively. We work with other support agencies for older people with higher needs and caregivers are welcome to attend to offer more support at no cost. We have recently partnered with Wairau Valley special school and have their senior students involved in volunteering which encourages diversity and inclusiveness.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and well-being, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smoke-free. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. CMA is ever mindful of waste initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills. We remain partnered with KiwiHarvest and receive weekly deliveries of perishable and non-perishable food enabling us to provide healthy meals for our guests. Any leftover product is given to with funding from Devonport Takapuna Local Board, to distribute home cooked frozen meals to seniors living in the local community. CMA has a Healthy Food and Beverages Policy implemented with assistance from the WDHCB which includes offering a variety of foods from the four food groups using plenty of vegetables and fresh fruit; grain foods, mostly whole grain and those naturally high in fibre; some milk and milk products, mostly low and reduced fat and a protein containing food (e.g. milk, cheese, red meat, poultry, eggs, beans, lentils, nut based spread) Food should be mostly prepared with, or contain minimal saturated fat, salt and added sugar and should be mostly whole or less processed. The beverages available should be predominantly water, unflavoured milk, tea and coffee. We encourage the reduction of carbon emissions and promote the impact of climate change by utilizing rescued food from Kiwi Harvest and other

Auckland food rescue hubs. One of our volunteers cooks for multiple centres further reducing food waste.

Does your project support any genders, ages or ethnicities specifically?

No, our program is inclusive for all

Financial information

Amount requested: \$35000.00

Requesting grant for: A proportion of overall operating costs, excluding wages, for 8 CMA Centre for the 12 month period 1/1/23 to 31/12/23 from the 4 Local Boards our centres operate in. NOTE that this is a change from previous applications where we have only asked for a 6 month contribution and applied twice. This is due to changing criteria for funding within the financial year and we hope that the council will support us similar to previous applications over two rounds.

If part funded, how would you make up the difference:

We will continue to fund raise via contestable grants and other means

Cost of participation: We ask for a donation of \$6 from guests attending a centre. This is to cover the cost of morning tea, lunch and activities. If transport is provided by CMA, we ask for a further donation of \$2 each way. We do not exclude guest from attending due to financial hardship. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$147535.00	\$2300.00	\$49500.00	\$95735.00

Expenditure item	Amount	Amount requested from Local Board
\$147535	\$147535.00	\$35000.00

Income description	Amount
membership	\$ 2300.00

Other funding sources	Amount	Current Status
cogs	\$2500.00	Pending

lottery	\$20000.00	Pending
pub charity	\$8000.00	Approved

Lion Foundation	\$9000.00	Approved
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Catholic caring	\$5000.00	Approved
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Helen Stewert Royle	\$5000.00	Approved
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
55	8800	\$186120.00

Additional information to support the application:	North Shore CMA is filling a gap in existing services for older adults. As far as we are aware there are no services in our demographic that provides transportation for older people to attend a group for exercise and socialization. During the last few tricky years with Covid we have managed to keep our members connected and many are now "on the internet" - a plus side of the pandemic. As our population ages services like ours will need to grow. We need council support for this to happen.
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Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous application</i>		

The Helping Paws Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Environment
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Project: Little Blue Penguin Rehabilitation Wing

Location:	92 Pebblebrooke Road, RD2, Mangawhai 0573
Summary:	We require funding to add a Little Blue Penguin rehabilitation facility to our Animal Rescue Centre. This is required as Little Blue Penguins are found sick and injured on North Shore beaches, and there is only one facility that is currently able to take them - NZ Bird Rescue in Green Bay. Our new Penguin Wing will include individual cages for the little ones that require help, a communal swimming pool to help them regain their strength before being released back into the wild, and basic kitchen and washroom facilities to allow food to be prepared and cages to be scrubbed clean each day.
Expertise:	Our founder has over fifteen years of experience in rescue and rehabilitation, including managing the rehabilitation of native species.
Dates:	01/10/2022 - 30/09/2024
People reached:	100
Promotion:	This project will be publicised across social and traditional news media.

Community benefits

Identified community outcomes:

At present, Little Blue Penguin numbers are in serious decline. The introduction of this new facility will increase the number of penguins we are able to rescue, rehabilitate and release back into their home environment. This will help to rebuild penguin numbers across the North Shore.

This project has evolved from requests for help on local Facebook pages, discussions with The Animal Sanctuary in Matakana who have previously rescued little blue penguins, and discussions with the Department of Conservation. All have identified a need for a facility to provide for the needs of these native birds. The Animal Sanctuary will no longer be taking in penguins, as their founders are approaching retirement age. This leaves a significant gap for penguins who are found on North Shore beaches.

Our project timeline will see this facility coming to fruition over the next 18 months. We will work collaboratively with both The Animal Sanctuary and DOC to build a facility that meets the Department of Conservation's requirements before we begin to take in these little creatures. We expect to be fully operational by around Christmas 2023.

Alignment with local board priorities:

Hibiscus and Bays

Continue to align and support community and volunteer groups, schools, and iwi to enhance and protect our natural environment

We require funding to add a Little Blue Penguin rehabilitation facility to our Animal Rescue Centre. This is required as Little Blue Penguins are found sick, malnourished, orphaned and injured on North Shore beaches, and there is only one facility that is currently able to take them - NZ Bird Rescue in Green Bay. Our project supports the selected priority by rescuing and rehabilitating little blue penguins which are native

to New Zealand, before returning them to the local beach that they came from. The little blue penguin is the world's smallest penguin, and numbers are currently in serious decline.

Collaborating organisation/individual	Percent	Requested
Hibiscus and Bays Local Board (\$2000-\$10000)	25%	\$5260.00
Devonport-Takapuna Local Board (\$up to \$15000)	25	5260.00
Kaipātiki Local Board (from \$1000)	25	5260.00
Upper Harbour Local Board (\$2000-\$5000)	25	5260.00

Collaborating organisation/individual	Role
The Animal Sanctuary	The Animal Sanctuary has rescued little blue penguins for many years but will no longer be accepting penguins from this year. They will be partnering with us to assist with the setup of our new facility, to allow us to fill the gap that will be left by their founders retiring from penguin rescue.
Mangawhai Vet Centre	Mangawhai Vet Centre will be providing veterinary care for our penguins

Demographics

Māori outcomes:

- *None identified*

Accessible to people with disabilities No -

Healthy environment approach:

This project does not focus on the above priorities, but instead promotes a healthy environment by ensuring that healthy penguins are returned back into the local environment.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: **\$21040.00**

Requesting grant for:

We require support for the installation of isolation cages in our new Little Blue Penguin Wing. These cages are veterinary-style cages which will be used to house sick, injured and weak penguins who are unable to have 24/7 access to our swimming pool area.

If part funded, how would you make up the difference:

We will need to reach out to other funding partners to try to secure support.

Cost of participation: None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$58986.00	\$10786.00	\$27160.00	\$10786.00

Expenditure item	Amount	Amount requested from Local Board
Isolation Cages	\$31560.00	\$21040.00
Installation of Communal Swimming Pool	\$15000.00	\$0.00
Building	\$9426.00	\$0.00
Plumbing	\$2000.00	\$0.00
Electrical	\$1000.00	\$0.00

Income description	Amount
Fundraising	\$ 10786.00

Other funding sources	Amount	Current Status
Department of Internal Affairs	\$21000.00	Pending

Kaipara District Council	\$5260.00	Pending
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Tile Depot	\$900.00	Approved
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Donated materials	Amount
Nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
60	6240	\$131976.00

Additional information to support the application:	None
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2301-131	Albert Eden Community Desexing Programme 2022/2023 Albert Eden Local Grant Round One - Submitted	Undecided \$0.00
LG2313-133	Otara-Papatoetoe Community Desexing Project 2022/2023 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG2315-106	Puketapapa Community Desexing Project 2022/2023 Puketāpapa Local Grant Round One - Submitted	Undecided \$0.00
QR2303-108	Franklin Community Desexing Project 2022/2023 Franklin Discretionary Community Grants, Round One - Submitted	Undecided \$0.00
LG2314-113	Papakura Community Desexing Project 2022/2023 Papakura Local Grant, Round One - GA Assessment completed	Undecided \$0.00
LG2310-117	Manurewa Community Desexing Project 2022/2023 Manurewa Local Grants Round One - GA Assessment completed	Undecided \$0.00
LG2302-118	Devonport/Takapuna Community Desexing Project 2022/2023 Devonport Takapuna Local Grant Round One - Submitted	Undecided \$0.00
LG2312-215	Orakei Community Desexing Project 2022/2023 Ōrākei Local Grants, Round One - GA Assessment Completed	Undecided \$0.00
LG2320-123	Waitemata Community Desexing Project 2022/2023 Waitematā Local Grants, Round One - GA Assessment Completed	Undecided \$0.00
LG2311-127	Maungakiekie-Tamaki Community Desexing Project 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Submitted	Undecided \$0.00
LG2306-134	Hibiscus and Bays Community Desexing Project 2022/2023 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
LG2308-127	Kaipatiki Community Desexing Project 2022/2023 Kaipatiki Local Grant, Round One - Submitted	Undecided \$0.00
QR2221-309	Whau Community Desexing Programme 2021/2022 Whau Quick Response Round Three - Project in progress	Approved \$1,500.00
QR2219-210	Waitakere Community Desexing Programme 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$1,500.00
QR2207-230	Howick Community Desexing Programme 2021/2022 Howick Quick Response, Round Two - Project in progress	Approved \$1,500.00
CCF21/2254	2021/2022 Community Coordination and Facilitation Grant Programme - Decline	Declined \$0.00
CCF20/210004 9	2020/2021 Community Coordination and Facilitation Grant Programme - Decline	Declined \$0.00
<i>Applications prior to the 2017/2018 financial year have all been accounted for and omitted from this summary</i>		

Memorandum

30 September 2022

To: Hibiscus and Bays Local Board

Subject: Hibiscus and Bays Local Board Work Programme Reallocations 2022/2023

From: Saskia Coley – Local Board Advisor

Purpose

1. The purpose of this workshop memo is to request feedback on the proposal to reallocate a portion of funding from the Event Partnership Fund line to the Community Grants line in the Hibiscus and Bays Local Board's 2022/2023 work programme, and to allocate film income funding to the Community Grants line within Hibiscus and Bays Local Board's 2022/2023 Work Programme.

Summary

Event delivery Capacity reallocation

2. Since the adoption of the Hibiscus and Bays Local Board's 2022/2023 Work Programme, Auckland Council Event staff have identified an error in line 189: Event Partnership Fund Hibiscus and Bays, which details the part-allocation of \$5,000 towards Event Delivery Capacity Building for the Community, as part of the total work programme line budget of \$120,800.
3. To correct this error, staff are seeking direction from the local board to reallocate the \$5,000 to another work programme line 177: Local Contestable Grants, Economic Development Fund, and Facilities Grant Hibiscus and Bays, by way of formal report to a business meeting.

Film income allocation

4. The local board has received Film Income of \$1,095 from Tātaki Auckland Unlimited which requires allocation within the 2022/2023 financial year.
5. Staff are seeking direction from the local board to allocate the Film Income to work programme line 177: Local Contestable Grants, Economic Development Fund, and Facilities Grant Hibiscus and Bays, of the Hibiscus and Bays Local Board's 2022/2023 work programme, by way of formal report to a business meeting.

Context

1. The Hibiscus and Bays Local Board approved the 2022/2023 Customer and Community Services work programme (attachment A to the memo) on 23 June 2022.

Event delivery Capacity reallocation

2. Staff have identified an error within the Customer and Community Services Work Programme line 189: Event Partnership Fund Hibiscus and Bays, which details a portion of the lines budget going towards the delivery of Event Delivery Capacity Building (workshops) for the Community.
3. After investigation, it was noted that Event Delivery Capacity Building was proposed as a new work programme item in the 2021/2022 work programme development process. At that time the local board did not support the inclusion of this work programme item as a low priority due to the economic climate (that is, COVID-19 and emergency budget). It was noted that it could be

considered for future work programmes. Staff noted the local board feedback under the Event Partnership Fund activity benefits column, as something to consider in 2022/2023.

4. Event Delivery Capacity Building for the Community was never mooted with the local board during the development process of the 2022/2023 work programme. The previous local board feedback noted under the Event Partnership Fund activity benefits column was not raised during workshop discussions and was inadvertently left in the 2022/2023 work programme.
5. Staff are now seeking direction from the local board to correct this error by reallocating the \$5,000 to work programme line 177: Local Contestable Grants, Economic Development Fund, and Facilities Grant Hibiscus and Bays via a formal report at the September business meeting.

Film income allocation

6. Annually the local board receives Film Income from filming permit fees charged by Tātaki Auckland Unlimited. All local boards receive a portion of this income to allocate within their annual work programmes.
7. The Hibiscus and Bays Local Board has received Film Income of \$1,095 from Tātaki Auckland Unlimited which requires allocation within the 2022/2023 work programme. Staff are now seeking direction from the local board to allocate this income to work programme line 177: Local Contestable Grants, Economic Development Fund, and Facilities Grant Hibiscus and Bays via a formal report at the September business meeting.

Next steps

6. Staff will take feedback from local board members and a report will be presented to the 15 September local board business meeting for a formal decision.

Attachments

- There is one attachment to this memo – Hibiscus and Bays Local Board 2022/2023 Customer and Community Services work programme