

Kaipātiki Local Board Workshop Programme

Date of Workshop: Wednesday 14 December 2022
Time: 10.00am
Venue: Boardroom, 90 Bentley Ave, Glenfield

Time	Workshop Item	Presenter
10.00 – 11.30am	Infrastructure and Environmental Services: Kaipātiki Local Climate Action Plan Work Programme	<p>Brandii Stephano Relationship Advisor, Infrastructure and Environmental Services</p> <p>Frances Hayton Low Carbon Specialist, Infrastructure and Environmental Services</p> <p>Lucy Hawcroft Community Climate Action Team Manager, Infrastructure and Environmental Services</p>
11.30 – 11.40am	Break	
11.40am – 12.40pm	Birkenhead War Memorial Park Kauri Dieback track upgrade project	<p>Leigh Radovan Senior Project Manager – Kauri Dieback & Track, Parks & Community Facilities</p> <p>Grant Jennings Manager Kauri Dieback & Track Specialist, Parks & Community Facilities</p> <p>Sarah Jones Manager Area Operations – Devonport Takapuna and Kaipātiki, Parks & Community Facilities</p>
12.40 – 1.25pm	Lunch	
1.25 – 3.00pm	<p>Auckland Transport</p> <ul style="list-style-type: none"> Local Board Transport Capital Fund Globe lights 	<p>Marilyn Nicholls Elected Member Relationship Partner (North), Devonport Takapuna & Kaipātiki Local Board Areas</p> <p>Sila Auvaa Program Manager, Auckland Transport</p> <p>Matthew Ah Mu Program Support Manager, Auckland Transport</p> <p>David Dick Team Leader Streetlights, Auckland Transport</p>
3.00 – 3.15pm	Break	
3.15 – 4.15pm	Local Board Plan Engagement / Local Board Agreement Engagement	Anahita Oei Local Board Engagement Advisor, Local Board Services
4.15 – 5.00pm	Local Board Agreement Consultation content	Paul Edwards Senior Local Board Advisor, Local Board Services

Next workshop session: Wednesday 1 February 2023

Kaipātiki Climate Action Plan Draft Review

Rory Lenihan-Ikin & Frances Hayton - Low Carbon Specialists

Community Climate Action Team

December 2022



Workshop Overview



Current status: Adoption of the plan deferred at September 2022 Business Meeting



Today: Review changes that have been made in response to board member feedback



Goals:

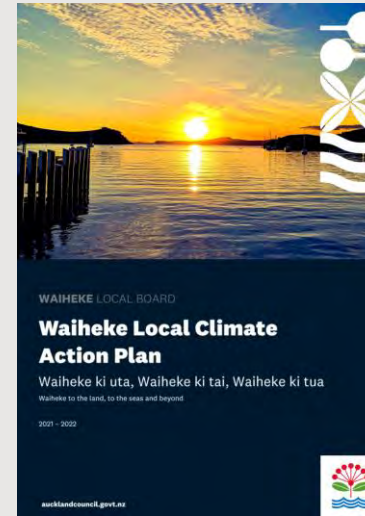
Feedback from the board on proposed approach

Agree on an approach to finalise plan



Local climate action plans

Climate action plans provide a roadmap for how local board communities can implement low-carbon and climate-adaptive responses, socially, economically and environmentally, focusing on the next three to five years.



Climate action programme

Year 1: 2021/2022	Year 2: 2022/2023	Year 3: 2023/2024
\$20,000	\$20,000	\$20,000
Complete stocktake of existing initiatives Develop Climate Action Plan	Engagement of a local sustainability champion as a Climate Activator for implementation of work programme	Climate Activator + project delivery and review of Climate Action Plan implementation



Status of climate action plan work

November-December 2021:

- Stocktake of existing or planned local board climate-related activity

March 2022:

- Community workshop run on 24 March, with 22 participants, facilitated by Kaipātiki Project

April 2022:

- Collation of community feedback in preparation for climate priority action development

May – August 2022

- Development of draft climate action plan with input from subject matter experts
- Feedback sought from local board and community stakeholders.

September 2022

- Plan adoption deferred at 21 September Business Meeting.



Local Climate Action Plan – Local Board Mechanisms

Leading

Funding

Partnering

Advocacy

Recognition

Supporting

Connecting



Our priority action areas



Taiao māori

Natural environment

Oranga taiao, oranga tāngata: a healthy and connected natural environment supports healthy and connected Aucklanders. The mauri (life essence) of Tāmaki Makaurau is restored.



Taiao hanga

Built environment

A low carbon, resilient built environment that promotes healthy, low impact lifestyles.



Ikiiki

Transport

A low carbon, safe transport system that delivers social, economic and health benefits for all.



Ōhanga

Economy

A resilient, low carbon economy, guided by our kaitiaki values, that supports Aucklanders to thrive.



Ngā hapori me te tahatai

Communities and coast

Communities and individuals are prepared for our changing climate and coastline, and carbon footprints of Aucklanders have reduced.



Ngā kai

Food

A low carbon, resilient, local food system that provides all Aucklanders with access to fresh and healthy food.



Te Puāwaitanga ō te Tātai

Intergenerational whakapapa relationships of taiao (nature), whenua (land) and tangata (people) are flourishing. The potential and value of Māori is fully realised. Māori communities are resilient, self-sustaining and prosperous.



Te ngao me te ahumahi

Energy and industry

A clean energy system that supports and provides for a resilient, low carbon Auckland.



Key Board feedback at September Business Meeting



Plan actions linked to existing community activity

- Include in the plan, which community groups can collaborate on specific actions, and that this happens prior to recruitment of Local Climate Activator.

Funded / aspirational activity

- Clarity around funded vs unfunded activity
- Timeframes be adjusted from specific years, to short/medium/long term.

Reporting and KPIs

- Question regarding what reporting will occur, and whether KPIs are fit for purpose.
- Template for community groups to report

Various changes needed to specific points in the plan

- Food at board meetings
- Rosedale Road cycleway and Smales Farm not in Kaipātiki area
- Chatswood shouldn't be categorised as “local centre”.

The Board is happy with majority of plan content



What is the Local Climate Activator?



Local sustainability champion who will amplify and coordinate community climate activity

Embedded in local community organisation



Next steps...

Two suggested options:



Summary of two suggested approaches

- Add collaborating organisations and funding clarity to plan – checked by the community
- Staff meet with 3-5 local groups as potential suppliers for Activator role
- Adopt plan in March

Option 1

- Procure contractor to conduct more in-depth community engagement
 - Contractor makes relevant changes to plan
- Further workshop with Board
- Aim to adopt in June
- No activator appointed

Option 2



Engagement with community groups

Two suggested options:



Suggested approach #1	Implications for budget and timeframe
<p>Staff make minor changes to the plan:</p> <ul style="list-style-type: none">- Add which community groups will likely collaborate on particular actions- Funded / aspirational goals specified <p>Staff meet with key local groups as potential suppliers to discuss the Activator role, as well as feedback on the plan.</p>	<p>December – February: Staff will work on changes</p> <p>February: Meet local groups, workshop final draft of plan with the board if required</p> <p>March: Aim to adopt the plan at Business Meeting</p> <p>March/April: Recruit a Local Climate Activator (alongside adoption of the plan)</p>





Example of incorporated changes to actions table

Goal	Action	Timescale / Funding	Collaborating organisation	Demonstrating progress
Partner with community to protect and grow ngahere	Continue to fund and support community conservation groups such as Kaipātiki Project and Pest Free Kaipātiki to protect and restore the local ngahere	Ongoing / Funded	Natural Environment Team, Kaipātiki Project, Pest Free Kaipātiki	Funded conservation activity
Protect existing ngahere	Continue to support our local ecological and environmental volunteers in their valuable planting, pest plant and animal control activity facilitated by the Community Park Ranger, including supporting the parks buffer programme	Ongoing / Funded	Natural Environment Team, Kaipātiki Project, Pest Free Kaipātiki	Funded conservation activity
Enhance existing open space	Encourage community groups to, where practical, share outdoor space for recreation and sport, rather than having exclusive use. This will improve efficiency of public space use.	Medium term / Does not require funding	Parks + Community Facilities	Updated lease agreements

This change will require having the table pages in landscape, as the bigger table doesn't fit in portrait.





Engagement with community groups

Two suggested options:

Suggested approach #2	Implications for budget and timeframe
<p>Staff engage a contractor to consult with key community groups to understand which parts of the plan they wish to collaborate on and what they would like the activator to deliver.</p> <p>Contractor re writes the plan in response to community group feedback.</p> <p>Workshop takes place with the Board to discuss changes.</p>	<p>Portion of allocated budget for the Activator in this financial year (2022/2023) is used to engage a contractor.</p> <p>February: Contractor engaged using activator budget</p> <p>March: Community group engagement</p> <p>April: Plan re-written</p> <p>May: Board workshop</p> <p>June: Plan adopted at Business Meeting</p> <p>July: Activator procured at the start of the new financial year 2023/2024.</p>



Board feedback & response

Monitoring, reporting, KPIs



Board feedback	Response
Reporting on actions	<p>Recommend update on all actions in plan only be completed every three years.</p> <p>Aspirational goals be integrated into Local Board Annual Plan and actions to relevant work programmes (e.g., transport, environmental work programme)</p> <p>Staff can provide reporting on the flagship actions in the plan and KPIS annually and report back on the work of the Activator.</p>
Community reporting	<p>Work with community groups to upskill on how to report on their climate impact. This can be built into Activator work programme.</p>
KPIs	<p>A number of actions in the plan do not have available corresponding data. The most relevant available data has been used for establishing KPIs.</p>



Discussion



- Does the board support one of these two options?
- If option two, what would community group engagement look like?
- Are there any other changes not covered in this approach that the board wishes to make?
- Support for procuring activator concurrently to finalising plan?





Next Steps Option 1

- Staff make changes to plan (December – January)
- Staff meet with community groups re Activator (December – January)
- Updated plan re sent to community groups (January)
- Adopt at Business Meeting (February)

Next Steps Option 2

- Contractor appointed for community engagement (December)
- Engagement takes place (February – March)
- Changes made to plan (April)
- Workshop with Board (May)
- Adopt at Business Meeting (June)



Track Update

Renewals, NETR and New Track Projects – funding required

Leigh Radovan – Senior Project Manager - Track Specialists

Grant Jennings – Track Programme Manager - Track Specialists



14 November 2022



Renewal and NETR projects – needs funding

This provides an opportunity for the local board to piggyback on the NETR funding. NETR will fund the professional services, the project manager and the P&G costs.

Staff request that these projects be prioritized first for funding.

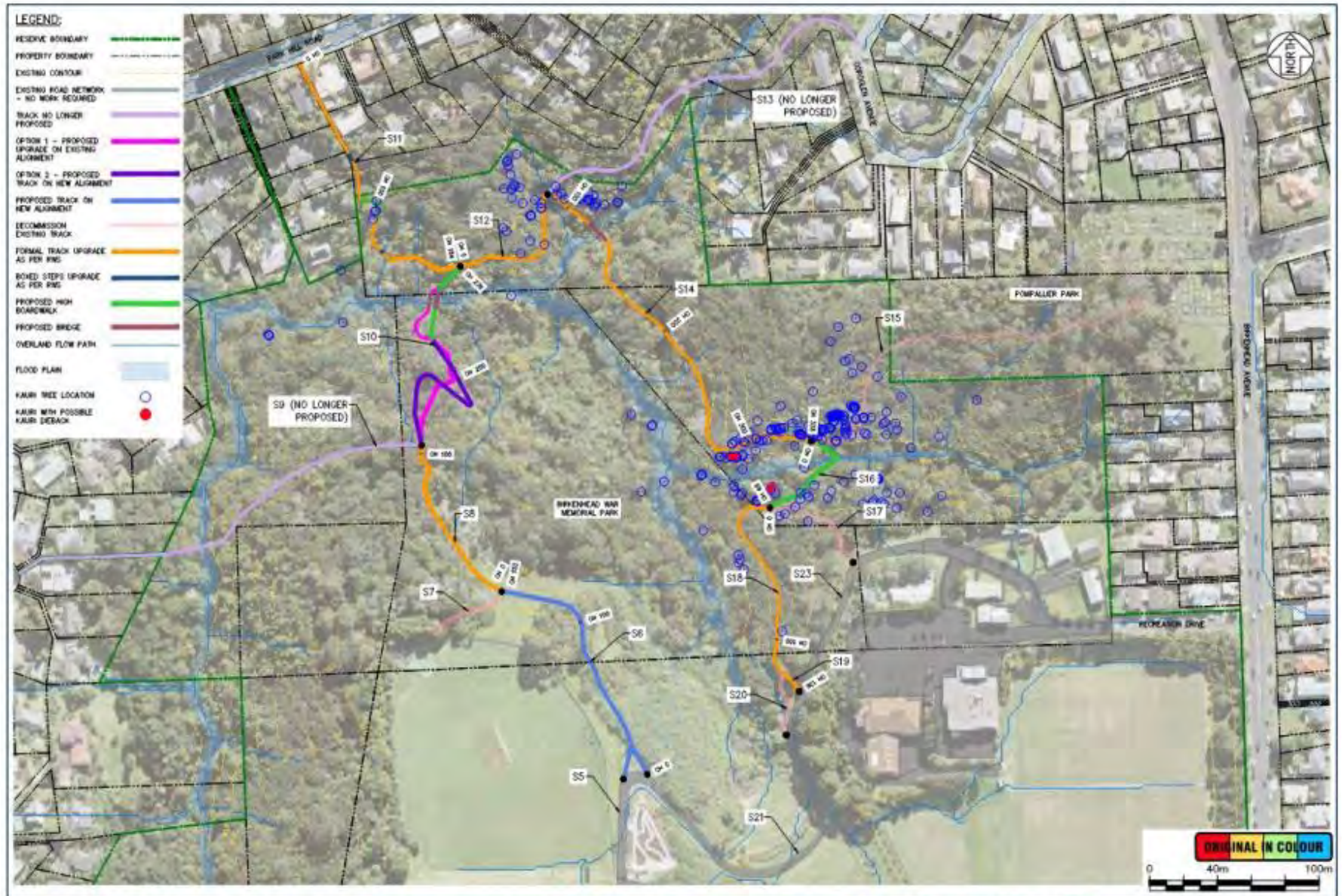


Kauri Dieback Projects – NETR and Renewals “required funding”

Priority A High B Med C Low	Total Incl 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund		Total Budget	
				Name and type of budget	Total Renewals	FY22/23	FY23/24	FY24/25	FY25/26	FY22/23	FY23/24		
A	\$1,632,426	29335	Birkenhead War Memorial - upgrade Kauri Dieback track and creation of step free track and new tracks.	NEW PROJECT LINE REQUIRED - have NETR funds of \$1,119,690 but require RENEWALS funding of \$357,704. Total is \$1,447,394	\$419,615		\$419,615				\$150,000	\$1,062,811	\$1,632,426
A	\$314,045	29335	Le Roys Stage 3 (NETR and Renewals Funded)	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$52,337	\$52,337					\$261,708		\$314,045
B	\$742,389	29335	Kauri Glen Stage 4 (Renewals and NETR funded).	Kaipatiki - Renew walking tracks 2023/2024	\$156,360		\$156,360					\$586,029	\$742,389
B	\$0		Eskdale Stage 3 (Renewals and NETR funded) - note more renewals required.	Kaipatiki - Renew walking tracks 2023/2024	\$345,835		\$345,835					\$97,174	\$443,009
B	\$15,000	31723	Smith Bush Scenic Reserve - boardwalks are failing and require upgrade. 3 options provided - local board to confirm option for detailed design <i>\$15k for detailed design - will require further funding for physical works</i>	Kaipatiki - Renew walking tracks 2023/2024	\$15,000		\$15,000						\$15,000
C	\$15,000	31723	Kauri Point Centennial Park options: 4 options provided - local board to confirm option for detailed design <i>\$15k for detailed design - will require further funding for physical works</i>	Kaipatiki - Renew walking tracks 2023/2024	\$15,000		\$15,000						\$15,000
C	\$15,000	31876	Witheford Scenic Reserve Upgrade of track: Stage One \$350,000 Stage Two \$250,000 <i>\$15k for detailed design - will require further funding for physical works</i>	Witheford Scenic Reserve - renew track (31876) <i>(\$300k in line item - can be removed around or left in)</i>	\$15,000		\$15,000						\$15,000
C	\$509,900	29335	Chatswood Stage Two - muddy track - consultation required to Kauri Standards (Renewals Funded only)	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$509,900			\$5,000	\$504,900				\$509,900
C	\$138,600	29335	Le Roys - Fairfax Upgrade (Renewals funded only) as there is no Kauri in this part of the walkway - but must be completed to Kauri Dieback Standards	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$153,600			\$15,000	\$138,600				\$153,600
TOTAL PROJECT COSTS					\$1,682,646	\$52,337	\$966,809	\$20,000	\$643,500	\$411,708	\$1,746,014		\$3,840,368
					Total (other years) Funding Required		\$1,682,646			\$2,157,722			



Birkenhead War Memorial - renewals funding required



Note Renewals required:

- S10 – two options
- S9 – Decommission of bridge
- S6 – new track to be created
- S7 Decommission if S6 is created.

Pink Line (option 1) – upgrading existing alignment

Purple Line (option 2) – realignment to provide step free track

Figure 1: Location plan of the proposed work in Birkenhead War Memorial Park



Birkenhead War Memorial - renewals funding required – reminder of what was discussed

	<u>Option 1 – 'track renewal'</u>	<u>Option 2 – 'track realignment and new structure'</u>
Forest Health	Low Impact. Construction on existing alignment.	Minimal Impact. New alignment (impact to new areas of the forest) including removal of trees. Can be mitigated with good design and input from ecologist and arborist specialists.
User Experience	Improved recreational opportunities. Improved commuter connection. Interaction with the stream. Physical training opportunities. Steps down to and up from bridge crossing.	Step free connection. High quality recreational experience for wide range of visitors. Educational and Environmental awareness opportunities. Option to include mountain biking circuit opportunities within the bush reserve. Attracts users from a wider catchment including regional visitors. High quality commuter connection.
Cost	Lower High level construction cost estimate: \$77,348 (excl. GST).	Higher High level construction cost estimate: \$133,715 (excl. GST).

Option One – track Renewal

The first option is to upgrade the track on the existing 'at grade' alignment. This will involve the construction of box steps, removal of the current stream bridge crossing and construction of a new 15m long stream bridge crossing on a similar alignment to the existing structures.

Option two – track realignment – local board identified preferred option on April 22 Workshop

The second option involves the construction of a high 10m long bridge with approximately 20m of approach boardwalks and an approximately 100m long track realignment to achieve a step-free connection to provide a more inclusive walking and cycle network and broaden recreational opportunities in the area for all park users.

Please note there are three parts of this project:

- Step free track – bridge raised boardwalk – local board identified this was their preferred option
- Creation of new tracks at top of field linking into existing tracks
- Decommission of old bridge due to H&S reasons.



Birkenhead War Memorial - renewals funding required

Priority A High B Med C Low	Total Incl 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund =10% Contingency		Total Budget incl 10%	
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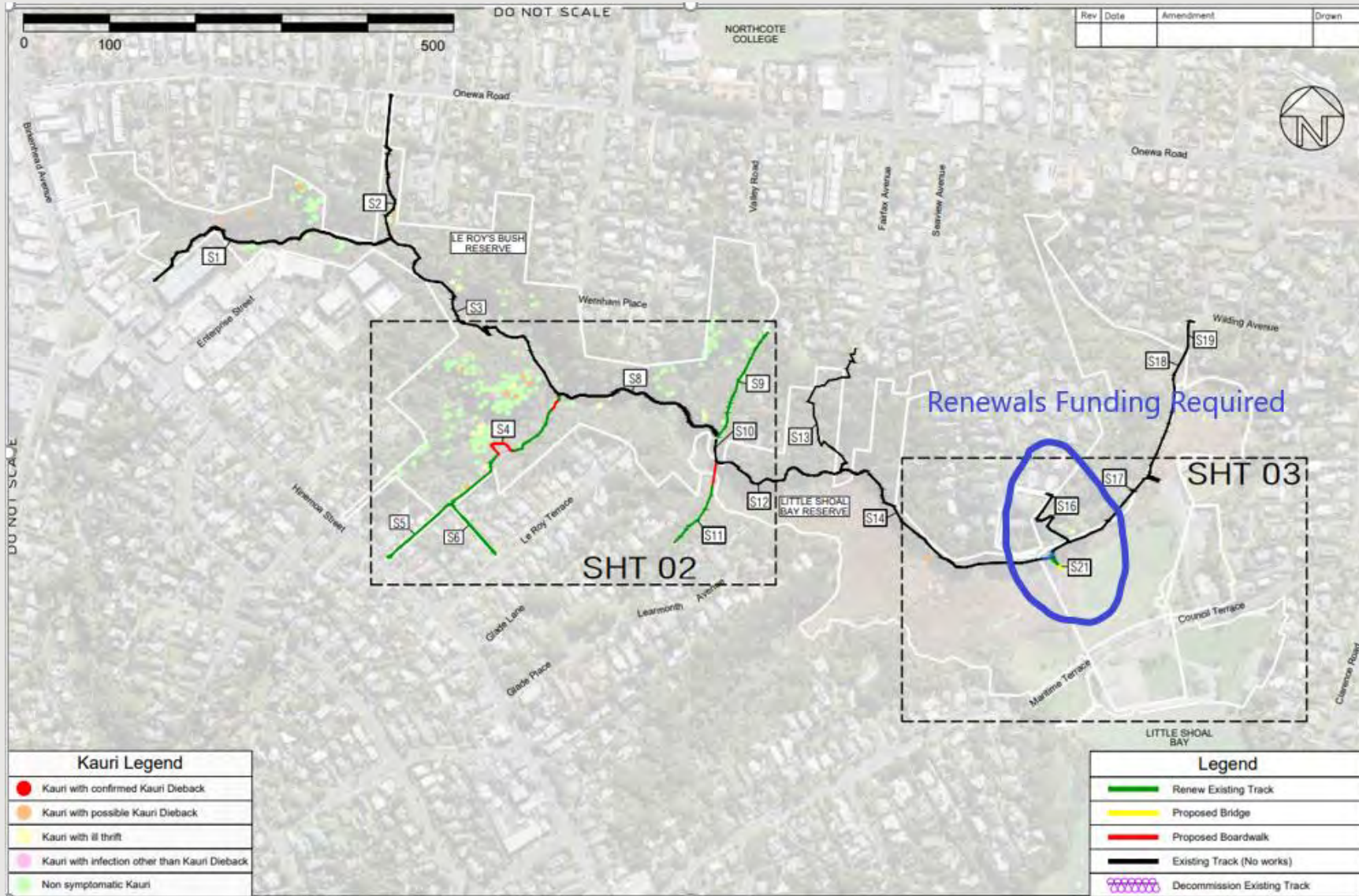
Updates	Timeframes	Priority for funding (based on staff findings)
Birkenhead War Memorial – is the total upgrade of this track to Kauri Dieback Standards plus the creation of new tracks and upgrading LOS to provide step free track and decommissioning of old bridge	Tender awarded Start: 1 July 23 Finish: 30 March 23	Renewals funding required for FY23/24. If allocated at same time as NETR funding – no professional services, PM and or P&G costs will be added. High priority for funding as tender awarded.



Le Roy's Bush Reserve – Stage Three – renewals funding required

Le Roys Stages Update

Stage One	Completed
Stage Two	Completed
Stage Three	Under Procurement



Le Roys Stage Three- renewals funding required

Le Roys Stages Update	
Stage One	Completed
Stage Two	Completed
Stage Three	Under Procurement

Priority A High B Med C Low	Total Incl 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund =10% Contingency		Total Budget incl 10%	
				Name and type of budget	Total Renewals	FY22/23	FY23/24	FY24/25	FY25/26	FY22/23	FY23/24		
A	\$314,045	29335	Le Roys Stage 3 (NETR and Renewals Funded)	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$52,337	\$52,337					\$261,708		\$314,045

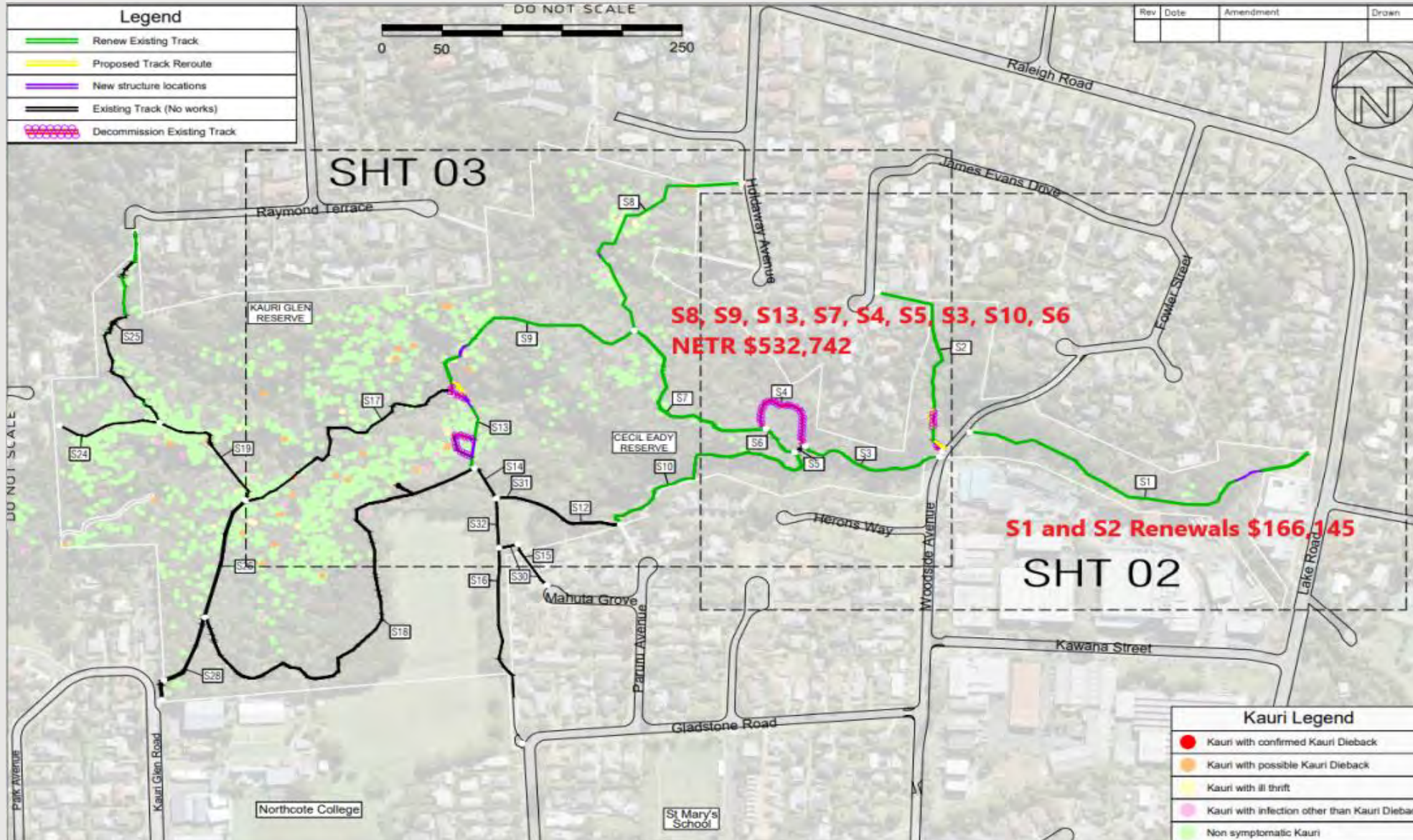
Updates	Timeframes	Priority for funding (based on staff findings)
Le Roys Stage 3 – contract has been awarded. Renewals funding required for the bridge and track by Dudding Park	Start: 16.1.23 Finish: 30.6.23	Renewals funding required for FY23/24. If allocated at same time as NETR funding – no professional services, PM and or P&G costs will be added. High priority for funding as tender awarded.



Kauri Glen Stage Four – renewals funding required

Kauri Glen Stages Update

Stage One	Completed
Stage Two	Completed
Stage Three	Physical Works started
Stage Four	Tender Procurement



Kauri Glen Stage Four - renewals funding required

Priority A High B Med C Low	Total Incl 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund =10% Contingency		Total Budget incl 10%	
				Name and type of budget	Total Renewals	FY22/23	FY23/24	FY24/25	FY25/26	FY22/23	FY23/24		
B	\$742,389	29335	Kauri Glen Stage 4 (Renewals and NETR funded).	Kaipatiki - Renew walking tracks 2023/2024	\$156,360		\$156,360					\$586,029	\$742,389

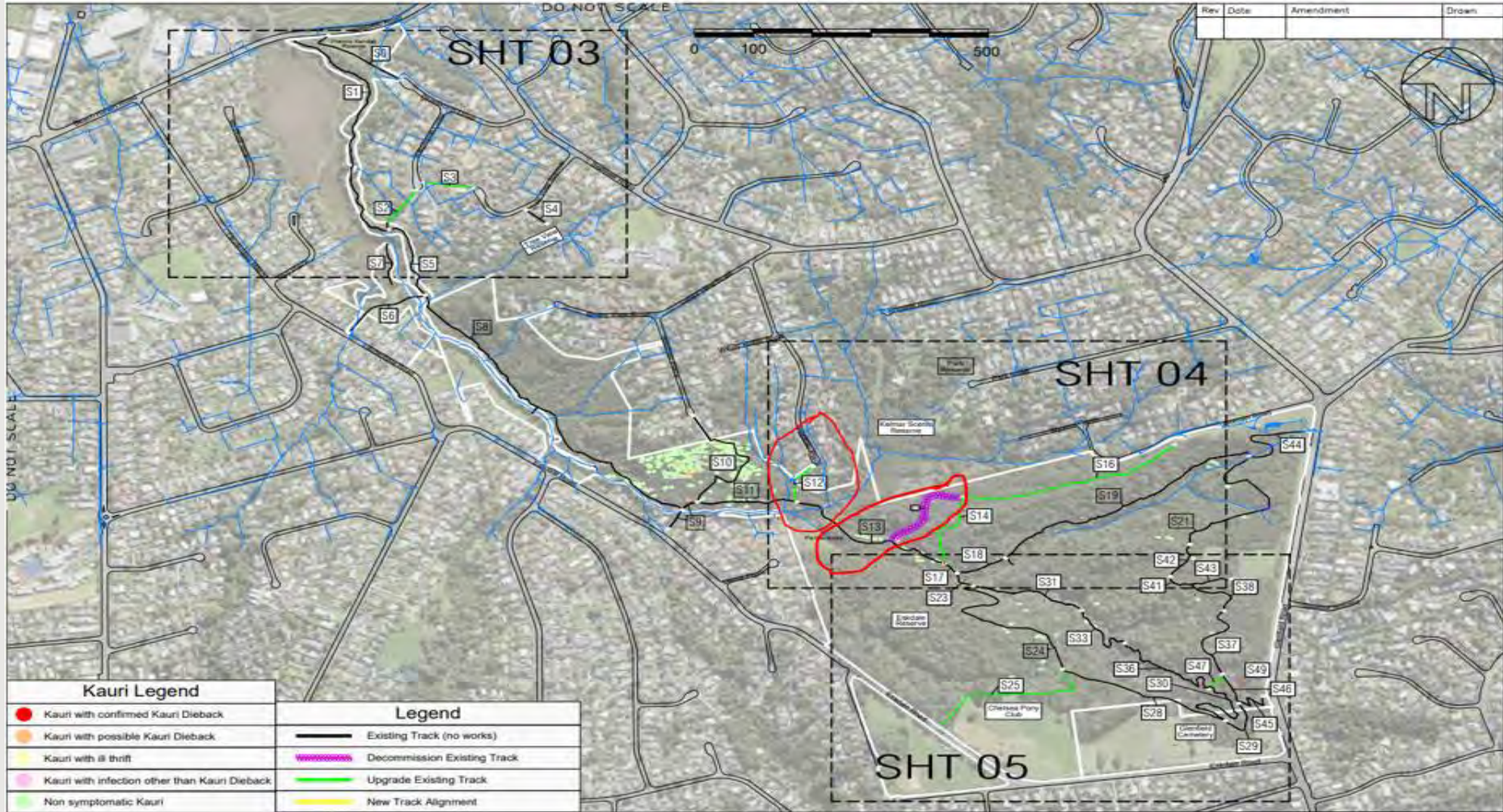
Updates	Timeframes	Priority for funding (based on staff findings)
Stage four – last stage to fully upgrade Kauri Glen.	Project planned for FY23/24	Renewals funding required for FY23/24. If allocated at same time as NETR funding – no professional services, PM and or P&G costs will be added



Eskdale Reserve – Stage Three

Eskdale Stages Update

Stage One	Completed
Stage Two	Completed
Stage Three	Tender Procurement



Eskdale Stage Three- renewals funding required

Eskdale Stages Update	
Stage One	Completed
Stage Two	Completed
Stage Three	Tender Procurement

Priority A High B Med C Low	Total Incl 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund =10% Contingency		Total Budget incl 10%	
				Name and type of budget	Total Renewals	FY22/23	FY23/24	FY24/25	FY25/26	FY22/23	FY23/24		
B	\$0		Eskdale Stage 3 (Renewals and NETR funded) - note more renewals required.	Kaipatiki - Renew walking tracks 2023/2024	\$345,835		\$345,835					\$97,174	\$443,009

Updates	Timeframes	Priority for funding (based on staff findings)
Eskdale Track Stage 3 – last part which will be funded by NETR – this area only has small amount of Kauri.	23/24 Financial Year – ready for procurement	Renewals funding required for FY23/24. If allocated at same time as NETR funding – no professional services, PM and or P&G costs will be added.



Renewal Funded Projects

Below are the list of projects that are requiring funding.

Staff request that these projects be prioritized and provide staff with indication of what kind of track they wish to see built within these reserves below.



Smiths Bush Scenic Reserve

In Smiths Bush there is:

- 863 linear metres of boardwalk (Green)
- 201 linear metres of natural track (Purple)



Smiths Bush Scenic Reserve

Smiths Bush Scenic Reserve.

- is unique and of high ecological importance
- the forest is dominated by very large, mature pūriri trees surrounded by a dense stand of kahikatea.



Smiths Bush Scenic Reserve

- Current condition of the overall boardwalks vary from above average to very poor.
- Several sections of the boardwalk are nearing the end of their life.
- The width of the newest section of boardwalk does not meet the NZ or AC track standards.
- Not all of the boardwalk is in a poor condition.
- Some of the board walk is in good condition but is only 1.0m wide.
- The piles and joists appear to be in good condition.

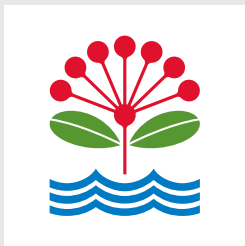


Smiths Bush Scenic Reserve

	Options	Pros	Cons	Full Cost
1	<p>Renewal of all Boardwalks and replace with new 1.2m wide boardwalk.</p> <ul style="list-style-type: none"> • Renewal of decking, piles, joists and kick rails. • Extend the current boardwalk width to 1.2m to meet NZ Track and AC standards 	<ul style="list-style-type: none"> • Reduce hazards caused by poor condition of boardwalk. • Compliant to current standards • Sufficient width for pedestrians to pass on walkway. • New Structures attract more users. • Full walk will meet NZS and AC standards for boardwalks 	<ul style="list-style-type: none"> • Piles and joists life may not be same as decking and require more work in future. • Higher cost to replace all boardwalk items 	\$750,000
2	<p>Reuse Piles and Joists. Replace all decking to 1.2m wide.</p> <ul style="list-style-type: none"> • Renewal of boardwalk decking and kick rails that are in poor condition only. • Reuse piles and joists if in good condition. Replace as required. • Extend the current width to 1.2m to NZ Track and AC standards 	<ul style="list-style-type: none"> • Reduce hazards caused by poor condition of boardwalk. • Some costs savings • Reusing pile and joist material • All boardwalk width 1.2m 	<ul style="list-style-type: none"> • Piles and joists life may need to be replaced. • Cost savings to replace all boardwalk items 	\$350,000
3	<p>Renew only poor condition boardwalk.</p> <ul style="list-style-type: none"> • Renewal of all sections of boardwalk that are in very poor condition. • Boardwalk sections that are only 1.0m wide in good condition to remain. 	<ul style="list-style-type: none"> • Reduce hazards caused by poor condition of boardwalk. • Inconsistent surface and width of boardwalk • Older decking (1.0m) may require replacement in 10 years. 	<ul style="list-style-type: none"> • Reusing pile and joist material potential risk and may need replacement sooner • Narrow sections on part of boardwalk 	\$437,500

Smiths Bush Scenic Reserve

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B	\$15,000	31723	Smith Bush Scenic Reserve - boardwalks are failing and require upgrade. 3 options provided - local board to confirm option for detailed design \$15k for detailed design - will require further funding for physical works	Kaipatiki - Renew walking tracks 2023/2024	\$15,000		\$15,000					\$15,000



Kauri Point Centennial Park



Kauri Point Centennial Park - Scope

- The track surface condition varies over the park from average to very poor.
- Damage is caused by overland flow from storm events causing wash outs.
- Due to the steep slopes and gradients, there are currently no tracks without steps throughout the network.
- There are several small Kauri saplings identified in the reserve on track #8 & #9.
- The Kauri Centennial tracks connect to Chelsea Estate Heritage Park and onto Rawene Road.
- There are some gnarly trail type tracks in the reserve used by trail runners



Kauri Point Centennial Park

- Discussions with some users on the gnarly tracks have raised the need to consider leaving some tracks in a rugged condition.
- The trail blazers mentioned that they did not want all tracks to be of a high standard and they like the rugged nature and challenges of some rough surfaces.

Kaipatiki Local Board to consider

- rationalisation of the tracks and still meet the needs of the community
- providing various walking/running options - rugged, accessible tracks or step free/barrier free tracks.



Kauri Point Centennial Park - Options

Option #	Description	Short Walk Tracks Standard	Tramping Tracks Standard	Close Tracks
1	<ul style="list-style-type: none"> Upgrade all tracks to NZS short walk standards Improve signage 	1 to 20	None	None
2	<ul style="list-style-type: none"> Upgrade high use tracks to NZS Short walk standards Upgrade rugged low use trail connection to Chelsea to NZS Tramping track - Backcountry Adventure standard Close all other rugged trails Improve signage 	4,5,6,7,8,9 10,11,19	1,3	2,12,13,14, 15,16,17,18, 20
3	<ul style="list-style-type: none"> Upgrade high use tracks to NZS Short walk standards Close all other tracks – no connection to Chelsea Estate Improve signage 	4,5,6,7,8,9 10,11,19	None	1,2,3, 12,13,14,15, 16,17,18,20
4	<ul style="list-style-type: none"> Upgrade high use tracks to NZS Short walk standards Upgrade majority of rugged low use trails to NZS – Tramping track - Backcountry Adventure standard Improve Signage 	4,5,6,7,8,9, 10,11,19	1,3,16,17,18, 12,13,14,20,	2,15

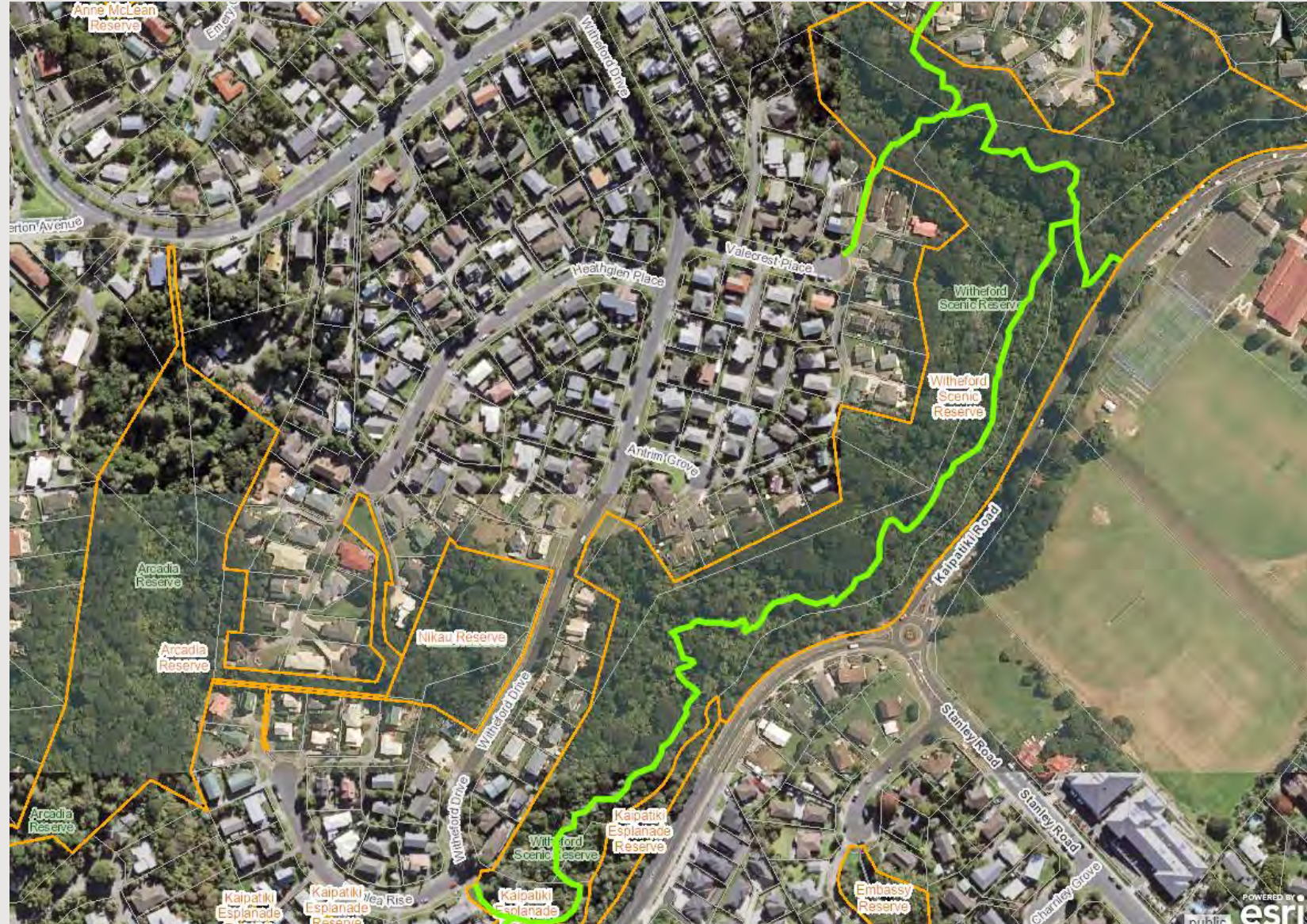
Kauri Point Centennial Park

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Witheford Scenic Reserve

- There is 1144 km of track comprising of aggregate track, boardwalk and bridges in Witheford Scenic Reserve



Witheford Scenic Reserve

- The overall track surface requires aggregate top up and extensive drainage to prevent from further wash outs.
- Current condition of most structures are in an acceptable standard and safe to use however, they are outdated to the current standard.
- No Kauri trees were identified in the reserve
- Options are
 - renew the track surface initially costing approx \$225,000 leaving structures as is in place.
 - Total renewal cost of the tracks and structures box steps boardwalks would be approximately \$620,000.

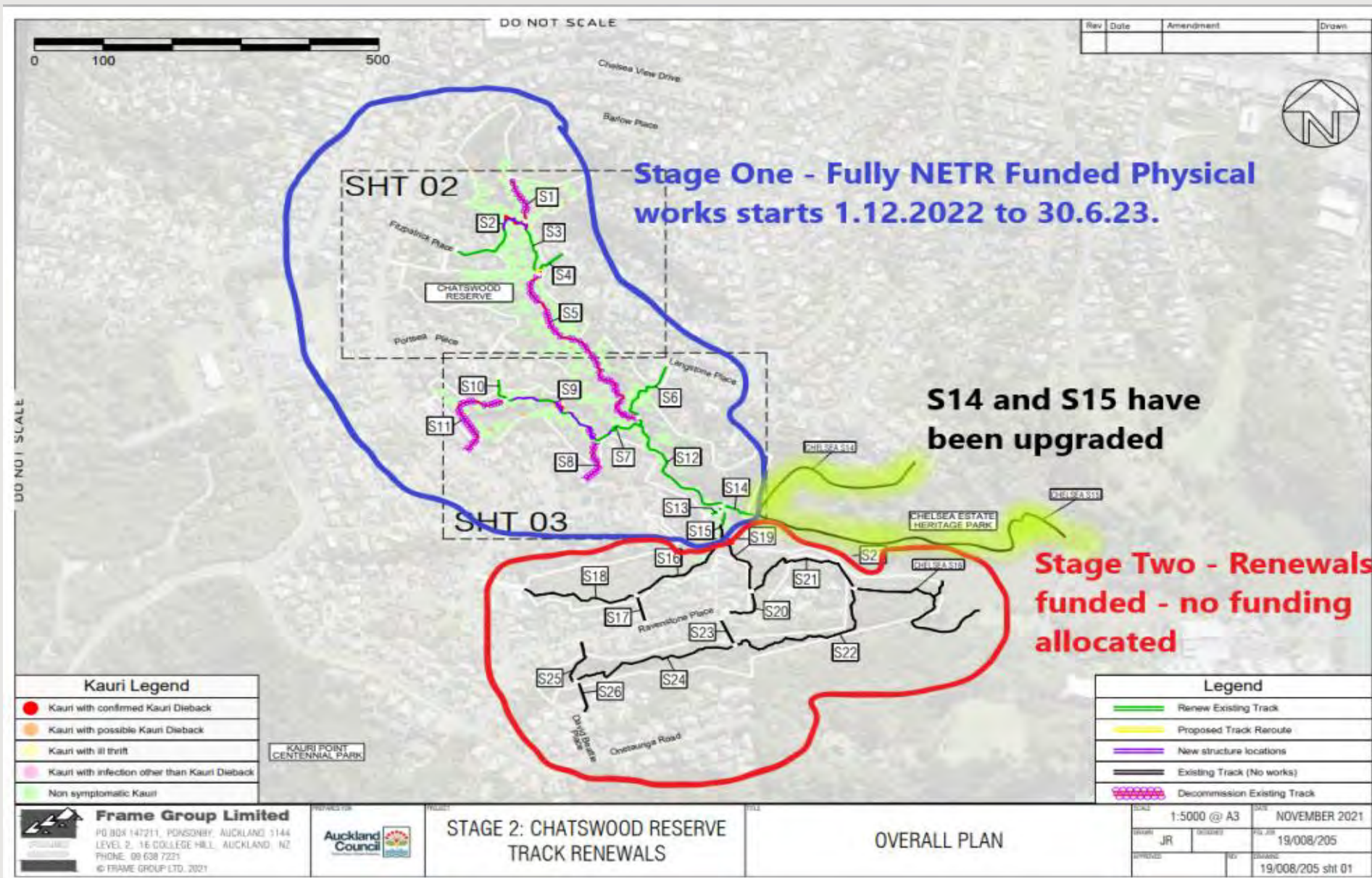


Witheford Scenic Reserve

Priority A High B Med C Low	Total Incl 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund =10% Contingency		Total Budget incl 10%
				Name and type of budget	Total Renewals	FY22/23	FY23/24	FY24/25	FY25/26	FY22/23	FY23/24	
C	\$15,000	31876	Witheford Scenic Reserve Upgrade of track: Stage One \$350,000 Stage Two \$250,000 \$15k for detailed design - will require further funding for physical works	Witheford Scenic Reserve - renew track (31876) (\$300k in line item - can be removed around or left in)	\$15,000		\$15,000					\$15,000



Chatswood Reserve Renewal



Chatswood Reserve Renewal – Stage Three

Chatswood - Stage Three (local board to confirm next steps)

- Detailed drawings and schedules completed (minor updates to be done)
- This track is very rough (see pictures adjacent), and several residents have stated they would prefer to keep it this way
- This track will be closed off with a fence from S14 onto S13
- There are limited Kauri in this area and NETR will not contribute any further funding for this stage.
- Memo was identified 21.7.22 from Work Programme Lead \$417,381 (please note that this is an old estimate and costs have gone up by 30% = \$504,900 (ROC).



Chatswood Reserve Renewal – Stage Three

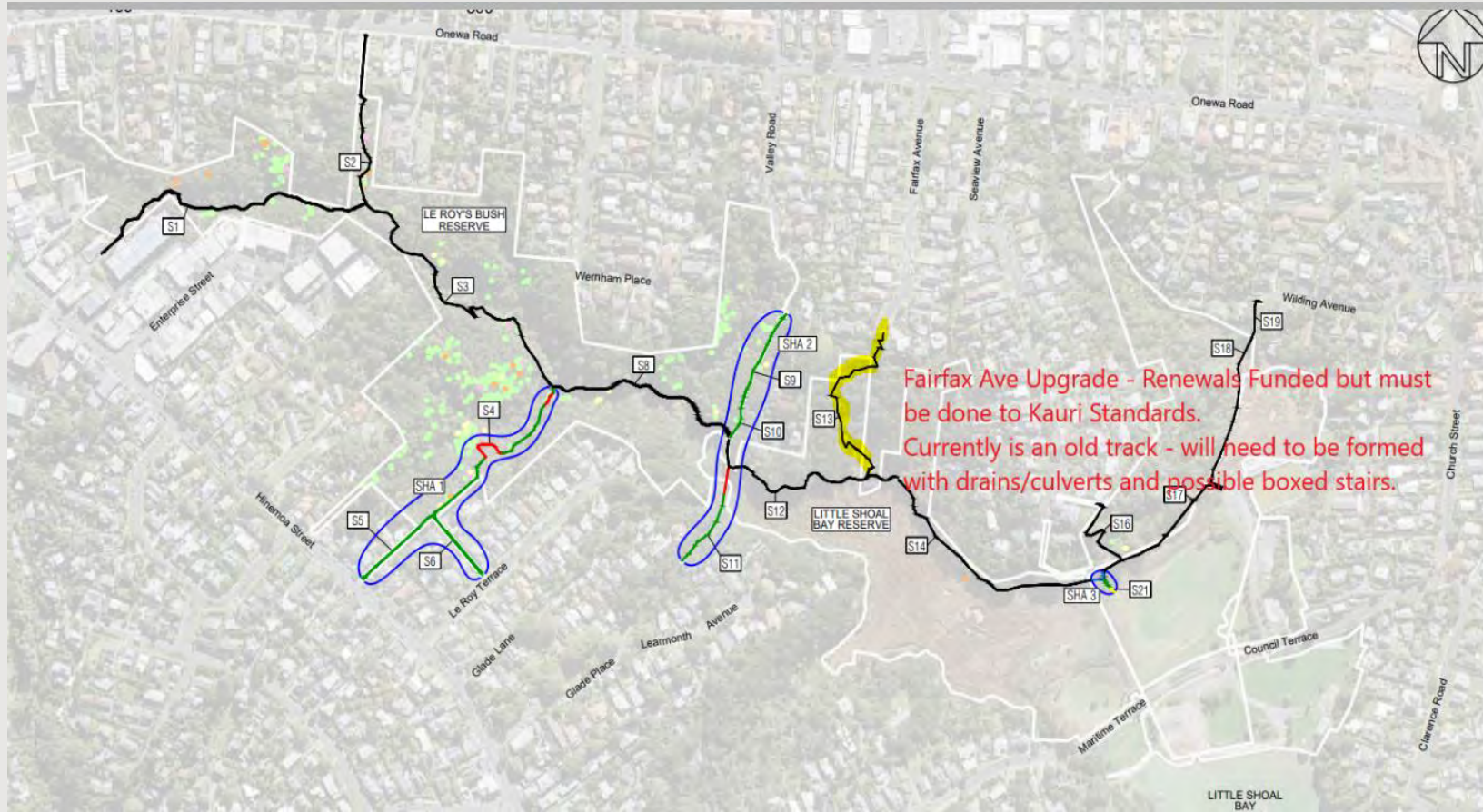
Priority	Sentient #	Project	Total Budget Incl 10% Contingency	Name of Sentient Budget and Funds	Kaipatiki Renewals Fund				NETR Fund		Other Fund	TOTAL FUNDED
					Name and type of budget	FY22/23	FY23/24	FY24/25	FY25/26	Total Renewals		
A	29335	Chatswood Stage One (NETR Funded only)	\$1,185,216	Fully NETR Funded						\$1,185,216		

Priority A High B Med C Low	Total Incl 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund		Total Budget
				Name and type of budget	Total Renewals	FY22/23	FY23/24	FY24/25	FY25/26	FY22/23	FY23/24	
C	\$509,900	29335	Chatswood Stage Two - muddy track - consultation required to Kauri Standards (Renewals Funding required)	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$509,900			\$5,000	\$504,900			\$509,900

Updates	Timeframes	Priority for funding (based on staff findings)
Chatswood Stage One – fully funded by NETR	Start: 6.1.23 Finish: 30.6.23	No funding required – fully funded by NETR
Stage Two – this track is muddy and has very little kauri in this area – mainly in the bush part. Recommend speaking to community – as to what kind of track they want	FY25/26	There will be no NETR funding for stage two – local board to prioritise.



Le Roys – Fairfax Ave - Renewal



Le Roys – Fairfax Ave - Renewal

Priority A High B Med C Low	Priority	Total Budget Plus 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund =10% Contingency		Total Budget incl 10%
					Name and type of budget	Total Renewals	FY22/23	FY23/24	FY24/25	FY25/26	FY22/23	FY23/24	
C		\$138,600	New	Le Roys - Fairfax Upgrade (Renewals funded only) as there is no Kauri in this part of the walkway - but must be completed to Kauri Dieback Standards	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$153,600			\$15,000	\$138,600			\$153,600

Updates

Le Roys – Fairfax Ave Renewal – currently goat track that has no drainage and or culverts.

Timeframes

Plan FY24/25
PW: FY25/26

Priority for funding (based on staff findings)

This project was raised with the local board by the residents who live at Fairfax to have this upgraded. The rest of Fairfax has been upgraded to Kauri Dieback standards.



What are your priorities?

1. Do you agree to co funding with the NETR sponsor for Kauri Projects
2. What are your priorities for funding for other projects listed:
 - Options
 - Funding
 - Which financial year for physical works?

Priority A High B Med C Low	Total Incl 10% Contingency	Sentient #	Project	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund + 10% contingency				NETR Fund		Total Budget	
				Name and type of budget	Total Renewals	FY22/23	FY23/24	FY24/25	FY25/26	FY22/23	FY23/24		
A	\$1,632,426	29335	Birkenhead War Memorial - upgrade Kauri Dieback track and creation of step free track and new tracks.	NEW PROJECT LINE REQUIRED - have NETR funds of \$1,119,690 but require RENEWALS funding of \$357,704. Total is \$1,447,394	\$419,615		\$419,615				\$150,000	\$1,062,811	\$1,632,426
A	\$314,045	29335	Le Roys Stage 3 (NETR and Renewals Funded)	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$52,337	\$52,337					\$261,708		\$314,045
B	\$742,389	29335	Kauri Glen Stage 4 (Renewals and NETR funded).	Kaipatiki - Renew walking tracks 2023/2024	\$156,360		\$156,360					\$586,029	\$742,389
B	\$0		Eskdale Stage 3 (Renewals and NETR funded) - note more renewals required.	Kaipatiki - Renew walking tracks 2023/2024	\$345,835		\$345,835					\$97,174	\$443,009
B	\$15,000	31723	Smith Bush Scenic Reserve - boardwalks are failing and require upgrade. 3 options provided - local board to confirm option for detailed design <i>\$15k for detailed design - will require further funding for physical works</i>	Kaipatiki - Renew walking tracks 2023/2024	\$15,000		\$15,000						\$15,000
C	\$15,000	31723	Kauri Point Centennial Park options: 4 options provided - local board to confirm option for detailed design <i>\$15k for detailed design - will require further funding for physical works</i>	Kaipatiki - Renew walking tracks 2023/2024	\$15,000		\$15,000						\$15,000
C	\$15,000	31876	Witheford Scenic Reserve Upgrade of track: Stage One \$350,000 Stage Two \$250,000 <i>\$15k for detailed design - will require further funding for physical works</i>	Witheford Scenic Reserve - renew track (31876) (<i>\$300k in line item - can be moved around or left in</i>)	\$15,000		\$15,000						\$15,000
C	\$509,900	29335	Chatswood Stage Two - muddy track - consultation required to Kauri Standards (Renewals Funded only)	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$509,900			\$5,000	\$504,900				\$509,900
C	\$138,600	29335	Le Roys - Fairfax Upgrade (Renewals funded only) as there is no Kauri in this part of the walkway - but must be completed to Kauri Dieback Standards	Kaipatiki - Renew walking tracks 2023/2024 (Bucket)	\$153,600			\$15,000	\$138,600				\$153,600
TOTAL PROJECT COSTS					\$1,682,646	\$52,337	\$966,809	\$20,000	\$643,500	\$411,708	\$1,746,014	\$3,840,368	
					Total (other years) Funding Required	\$1,682,646				\$2,157,722			



Track Update

Projects Funded

Leigh Radovan – Senior Project Manager - Track Specialists

Grant Jennings – Track Programme Manager - Track Specialists



14 November 2022



Funded Projects (already have budget)

Below are projects that are already funded by either renewals and/or NETR funding.

These projects identify what is already being funded



Track Update

Projects Funded

Leigh Radovan – Senior Project Manager - Track Specialists

Grant Jennings – Track Programme Manager - Track Specialists



14 November 2022



Funded Projects (already have budget)

Below are projects that are already funded by either renewals and/or NETR funding.

These projects identify what is already being funded



Kauri Glen Stage Three – renewals funding provided

Kauri Glen Stages Update	
Stage One	Completed
Stage Two	Completed
Stage Three	Physical works started
Stage Four	Tender Procurement



Kauri Glen Stage Three renewals funding allocated

Priority	Sentient #	Project	Total Budget Incl 10% Contingency	Name of Sentient Budget and Funds Name and type of budget	Kaipatiki Renewals Fund					NETR Fund		Other Fund	TOTAL FUNDED
					FY22/23	FY23/24	FY24/25	FY25/26	Total Renewals	FY22/23	FY23/24		
A	29335 31584	Kauri Glen Stage 3 (Renewals and NETR funded)	\$2,195,677	Kauri Glen Reserve - Stage 3 renewal capex contribution (31584)		\$969,640				\$1,225,317			\$2,194,957

Updates

Stage three – 3 span glulam bridge is underway now for physical works.

Timeframes

Start: 22.11.22
Finish: 30.6.23

Priority for funding (based on staff findings)

Funding allocated of \$969,640 from local board.



Birkenhead War Memorial – Shared Path Funded by LBTCF



Birkenhead War Memorial – Shared Path Funded by LBTCF

Priority	Sentient #	Project	Total Budget Incl 10% Contingency	Name of Sentient Budget and Funds Name and type of budget	Kaipatiki Renewals Fund					NETR Fund		Other Fund	TOTAL FUNDED
					FY22/23	FY23/24	FY24/25	FY25/26	Total Renewals	FY22/23	FY23/24		
A	25008	Birkenhead War Memorial - Shared Path - LBTCF project	\$504,745	Local Board Transport Capital Fund (25008)								\$504,745	\$504,745

Updates	Timeframes	PROJECT FUNDED
Upgrade of the Birkenhead War Memorial Shared Path.	Start: 16.1.23 Finish: 30.6.23	This project is funded by the LBTCF. Project has been awarded.



Soldiers Bay Stage One – Upgrade of existing track from Island Bay down to the Beach

LEGEND:	
RESERVE BOUNDARY	
PROPERTY BOUNDARY	
EXISTING CONTOUR	
EXISTING WATERMAIN	
EXISTING STORMWATER	
EXISTING WASTEWATER	
FORMAL TRACK UPGRADE AS PER RWS	
BOXED STEPS UPGRADE AS PER RWS	
OPTION 1	
OPTION 1 PROPOSED BOARDWALK	
OPTION 2A	
OPTION 2B	
OPTION 2A / 2B PROPOSED BOARDWALK	
DECOMMISSION EXISTING TRACK	
OVERLAND FLOW PATH	
FLOOD PLAIN	



- Broken down to two stages
- Stage one will be completed in FY22/23
- Stage two
- FY22/23 confirm approved design and complete detailed design and start consent process
 - FY23/24 physical works to start on Stage two



Soldiers Bay Stage One – no renewals funding required

Priority	Sentient #	Project	Total Budget Incl 10% Contingency	Name of Sentient Budget and Funds	Kaipatiki Renewals Fund					NETR Fund		Other Fund	TOTAL FUNDED
					Name and type of budget	FY22/23	FY23/24	FY24/25	FY25/26	Total Renewals	FY22/23		
A	29335	Soldiers Bay Stage one - upgrade track down to Beac.	\$255,850								\$255,850		\$255,850

Updates

Soldiers Bay Stage one – upgrade track from Island Road down to the beach.

Timeframes

FY22/23
Start: March 23
Finish: June 23

Priority for funding (based on staff findings)

No renewals funding required – fully NETR funded to offset the loss of closing Kauri and Muriel Fisher Parks.



Soldiers Bay Stage Two (options to be considered)

- This project was identified to be upgraded to offset the loss of closing Kauri and Muriel Fisher Parks.
- The path down from Island Bay Road – has been surveyed to identify which part of the old tracks are in private property so that they can be realigned.
- Ecology Memo was prepared by Thomas Consulting dated 18 November 2021 which identified several options especially for the area down at the beach.
- Preliminary Archaeological Assessment completed dated November 2021.
- Options report prepared by Hutchinson Consulting Engineers dated 2020, the following reports were included in the options reports as appendices:
 - Letter titled “Catchment Assessment and Flooding Analysis”
 - Report titled “Soldiers Bay Track Geotechnical Investigation Report”
- Presently the track and the bridge (installed by volunteers) is in private property down at the beach area.
- The project has two sections the pathway down Island Bay Road “the accessway” and the crossing from Island Bay road along the beach to the other side at Kauri Point Domain.
- There is an existing narrow walkway on the beach front – a small section of the walkway crosses into private property and the pedestrian bridge spans the main channel which is also in private property. The bridge is not lawfully established structure and has no building consent.



From our preliminary high-level investigation, we recommend **Option 2B**

- LEGEND:**
- RESERVE BOUNDARY
 - PROPERTY BOUNDARY
 - EXISTING CONTOUR
 - EXISTING WATERMAIN
 - EXISTING STORMWATER
 - EXISTING WASTEWATER
 - FORMAL TRACK UPGRADE AS PER RWS
 - BOXED STEPS UPGRADE AS PER RWS
 - OPTION 1
 - OPTION 1 PROPOSED BOARDWALK
 - OPTION 2A
 - OPTION 2B
 - OPTION 2A / 2B PROPOSED BOARDWALK
 - DECOMMISSION EXISTING TRACK
 - OVERLAND FLOW PATH
 - FLOOD PLAIN



Soldiers Bay (options to be considered)

This proposal is currently funded by NETR: The Proposal:

- Upgrade approximately 306m long section of existing track at Soldiers Bay Accessway. This will involve track re-surfacing and sections of new box steps on the existing alignment.
- The upgrade of a 32m long section of path on the existing alignment at Kauri Point Domain. This will involve resurfacing of the track.

Note: All options are likely to require consents and overall require consent as a non-complying activity.

The realignment and upgrade of the existing track at Soldiers Bay. There are **THREE** options to be considered:

- Option 1 – is predominantly through mangroves in the estuary
- Option 2A – is through a mixture of mangrove, saltmarsh and sea rush habitat
- **Option 2B – following closer to the adjacent property boundary than option 2A “staff preferred option”**
- All options include sections of new track (on land) coastal boardwalk and bridge crossing the main channel.
- **All options will involve:**
 - Earthworks (including cut and fill)
 - Alteration, removal and works within the rootzone of trees and vegetation
 - Alteration and removal of coastal vegetation



Soldiers Bay – Stage Two – connection over the beach

Which option do you prefer and why?:

Option 1

Option 2A

Option 2B

- Proposed to engage with stakeholders on the options
- Confirm option to be detailed designed
- Detail design/consenting to be completed in FY22/23
- Is a local board report required to approve this detailed design?
- Physical works to start in FY23/24.

- Pricing (ROC) for Stage Two works:
 - Connection across beach (depending on options and consenting requirements) \$230,000 - \$500,000
 - Would the local board be interested in providing any funding to help achieve the best outcome.



Soldiers Bay Stage Two – No funding required at this stage

Priority	Sentient #	Project	Total Budget Incl 10% Contingency	Name of Sentient Budget and Funds	Kaipatiki Renewals Fund					NETR Fund		Other Fund	TOTAL FUNDED	
					Name and type of budget	FY22/23	FY23/24	FY24/25	FY25/26	Total Renewals	FY22/23			FY23/24
B	29335	Soldiers Bay Stage Two - along the beach with bridge (options) (NETR funded) Staff preferred option 2B	\$440,000	NETR Funded							\$20,000	\$420,000		\$440,000

Updates	Timeframes	Priority for funding (based on staff findings)
Soldiers Bay Stage Two – is the upgrade of the pathway across from Island Road beach to the other side. 3 options to be considered	Engagement, detail design and consents FY23/24 physical works	No renewals funding required – fully NETR funded to offset the loss of closing Kauri and Muriel Fisher Parks. Please note may require local board funding.



Tuff Crater – Stage Two



Stage 1 and 1A have been completed

Stage 2 (Eastern Path and Southwestern Path (Blue hatched area) – tender is currently being awarded.

Stage 3 Onepoto/Exmouth Connection – new walkway to be completed – to be prioritized.

Stage 4 Sea Path – still awaiting governments plans.



Tuff Crater – Stage Two

Priority	Sentient #	Project	Total Budget Incl 10% Contingency	Name of Sentient Budget and Funds	Kaipatiki Renewals Fund					NETR Fund		Other Fund	TOTAL FUNDED
					Name and type of budget	FY22/23	FY23/24	FY24/25	FY25/26	Total Renewals	FY22/23		
A	16619	Tuff Crater Stage 2	\$1,240,150	Tuff Crater - renew track and signage	\$822,076	\$363,410	\$109,694	\$400,000					\$1,695,180

Updates

Tuff Crater Stage 2 - upgrade tracks.

Timeframes

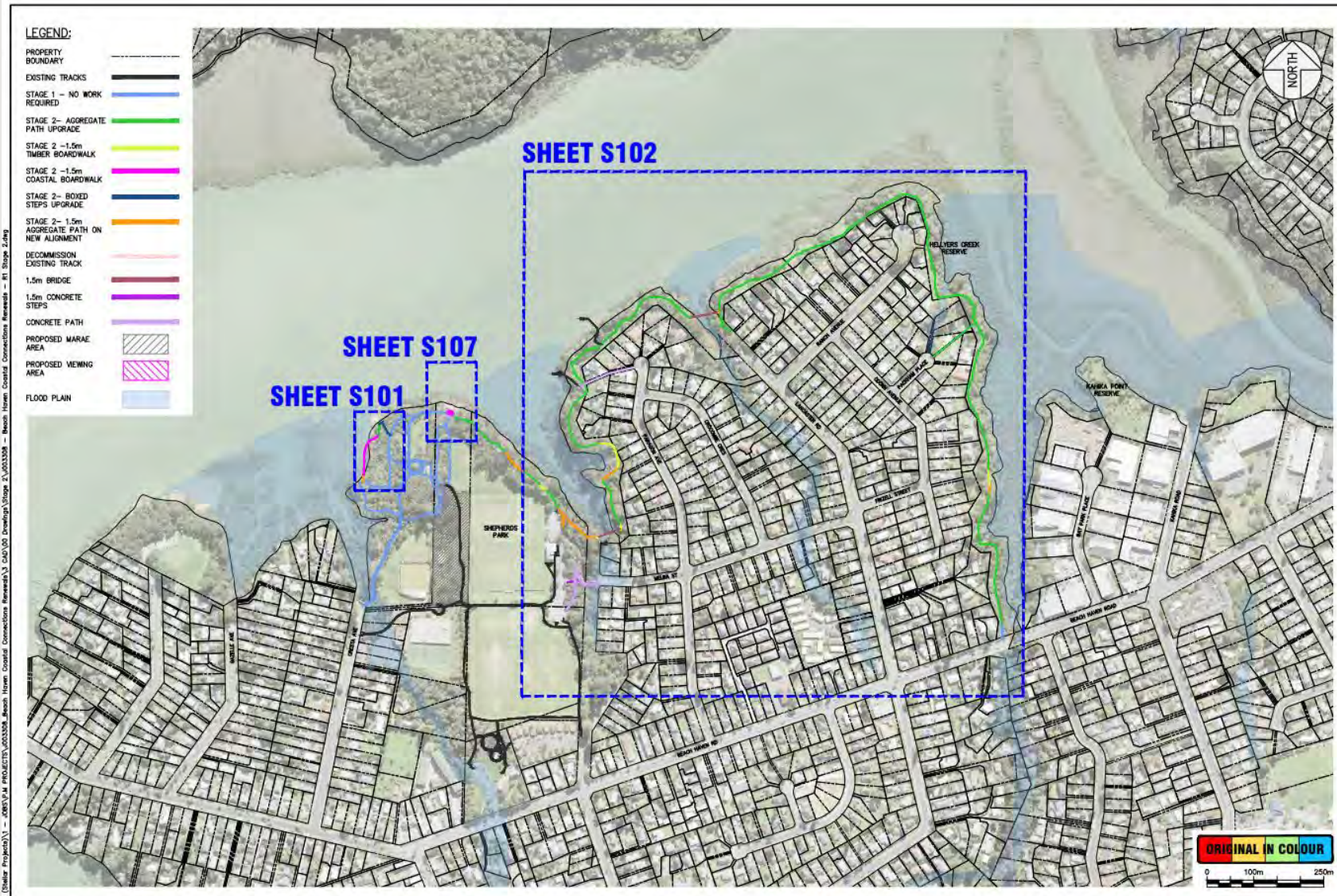
Start: 16.1.23
Finish 30.6.23

PROJECT FUNDED

Funding is allocated already within sentient. Project has been awarded.



Beach Haven Coastal Connections – Stage Two – Renewals Funded



Stage one Completed except for the coastal boardwalk this is part of stage two.

Stage two is the platform, coastal boardwalk and the rest of the track.



Beach Haven Coastal Connections – Stage Two – Renewals Funded

Priority	Sentient #	Project	Total Budget Incl 10% Contingency	Name of Sentient Budget and Funds		Kaipatiki Renewals Fund					NETR Fund		Other Fund	TOTAL FUNDED
				Name and type of budget		FY22/23	FY23/24	FY24/25	FY25/26	Total Renewals	FY22/23	FY23/24		
A	20673	Beach Haven Stage Two	\$2,450,784			\$1,339,242	\$1,345,866			\$2,685,108				\$2,685,108

Updates	Timeframes	PROJECT FUNDED
<p>Beach Haven Coastal Connections – Stage Two. Broken down into stages</p> <p>The lookout and S22 track from lookout to the Shepherds park carpark entrance. This will be negotiated with the contractor to be done first.</p>	<p>Start: Jan 23 Finish: Jan 24</p>	<p>This is already funded by the local board. The tender has just finished evaluations happen 6.12.23. Awaiting to see what the work programme will look like for contractors.</p>



Kaipātiki Local Board

Transport Capital Fund Project Updates



Today's Plan

Inform the local board about:

- Local Board Transport Capital Fund Project Status

Local Board Transport Capital Fund

- In September 2022, the Kaipātiki Local Board resolved to place projects on hold due to budget constraints (Resolution number KT/2022/198)
- The following projects were resolved to continue:
 - Birkenhead War Memorial Park Walking/Cycling Track
 - Pavers in Birkenhead Avenue, Highbury
 - Paragon Avenue/Beach Haven Road intersection
 - Beach Haven Road pedestrian crossing
 - Beach Haven Road bus shelter stop 4204
 - Street-to-street walkway signage.
 - Highbury globe lights
- All other projects were placed on hold

Local Board Transport Capital Fund

- In the Local Board's initial project budget allocation resolution made in November (Resolution number KT/2021/199), project budget was allocated beyond the Local Boards available budget:
- This meant that no work could be progressed on the following projects as no budget has ever been available:
 - Target Road Primary Safer Streets
 - Beach Haven Primary – Rangatira Crossing
 - Fern Glen Gardens Entrance Improvements
 - Verrans Corner Roundabout

Project Name	Project Status	Budget	Budget Comments
Birkenhead War Memorial Park Walking/Cycling Track	Design Progressing	\$609,000	Tender currently out to market. Construction planned to start in January and planned for completion by the end of June.
Pupuke road/Ocean Road Intersection	Investigation	\$500,000	Project on hold.
Pavers in Birkenhead Ave, Highbury	Investigation	\$368,560	Awaiting outcome of Globe light discussions with Streetlighting team.
Beach Haven Road Pedestrian Crossing	Investigation	\$260,000	Scheme design progressing.
Birkdale Road Pedestrian Safety	Investigation	\$152,000	Project on hold.
Street to street walkway signage	Design	\$60,000	Concept being developed including location plans.
Highbury Globe Lights	Investigation	\$50,000	Currently being discussed with streetlighting team.
Beach Haven Road bus shelter stop 4202	Design	\$40,000	About to start community consultation.
Jean Sampson Reserve vehicle crossing	Investigation	\$21,000	Project on hold.
Cresta Ave Angle Parking	Investigation	\$9,500	Project on hold.
Paragon/Beach Haven Road intersection	Investigation	\$2,000	Scheme design progressing.

Discussion

- The LBTCF rules still allow for carry over of unspent budget and can also accommodate carry forward of budget.
- Now that elections have occurred, there may be an opportunity to restart projects currently on hold this financial year by bringing budget forward from future financial years. The local board would need to resolve this in a business meeting.
- Based on current RLTP the Local Board will have approximately \$2,300,000 available across the 23-26 financial years.

Questions?



Auckland Transport

Birkenhead Town Centre Lighting

Presented by David Dick



Birkenhead Town Centre lighting



Birkenhead town centre needs an upgrade

- **The existing lights have come to the end of life**
- **Existing lights are too close to the road**
- **Existing style of lights do not put enough light on to the road**



Birkenhead Town Centre Lighting

**Auckland
Transport** 

An Auckland Council Organisation



Birkenhead Town Centre Lighting



An Auckland Council Organisation

Showing damage



Birkenhead Town Centre Lighting

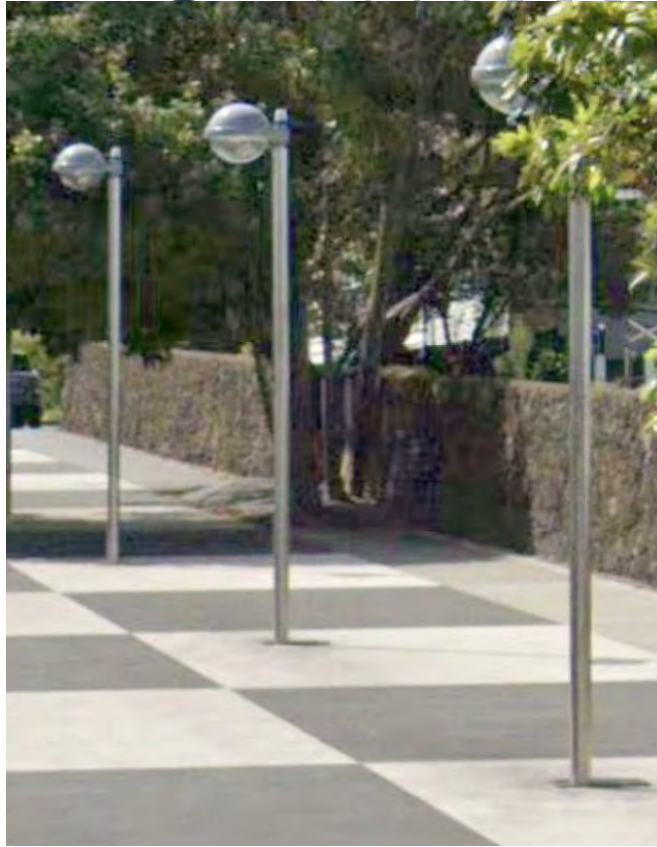


- Due to the verandas extending out to the kerb we need to find a solution to reposition the poles
- The poles need to be 700mm back from the kerb.
- If the lights are at veranda height or below they need to be 700mm back from the kerb.
- If the globe lights are low then a conventional light will be required to supplement the light on road.
- The footpath is not wide in places.



Birkenhead Town Centre Lighting

**Auckland
Transport** 
An Auckland Council Organisation



Birkenhead Town Centre Lighting



Birkenhead Town Centre lighting



examples



Birkenhead Town Centre Lighting



- AT wants to work with your Board to find a solution
- There are options available:
 - - Conventional lighting
 - - Mix of conventional and globes
 - - Hanging globe lights
- The poles and lights must be positioned further back in the footpath.
- A site visit is the next step.



Thank you.



TE MAHERE A-ROHE O KAIPĀTIKI 2020

Kaipātiki Local Board Plan 2020



Local Board Plan and Annual Plan Engagement

Timeline

- Local board plans must be adopted by 31 October 2023.



- **Pre-engagement:** February-March. In-person events. Purpose is to hear community views to write the plan.
- **SCP Consultation:** June-July. Less in-person events, more feedback forms. Purpose is to get people to tell us about what they think of the draft plan.

Priorities/outcomes

Local Board Plans 2023

Māori Outcomes – Kia Ora Tāmaki Makaurau

Climate Change – Te Tāruke ā-Tāwhiri

Our People

Māori
Children and young people
Older people
Diverse communities
Communities of Greatest Need

Our Environment

Natural environment and water quality
Sustainability

Our Community

Community participation
Community infrastructure
Council buildings
Open spaces
Other provision

Our Places

Growth and development
Transport and accessibility
Placemaking projects

Our Economy

Economic development



Goals

Goal 1: A proportional demographic of submissions to census data.

- Action: Targeted engagement sessions for specific groups.

Goal 2: Receiving high-quality submissions.

- Action: Targeting groups around the early engagement period to build relationships, utilising community partners to do engagement on our behalf as specialists with stakeholder connections, loaning ipads from IT during community events to get feedback, kai at community events, creating specific questions to guide conversation via online tools, using priority/ranking methods.

Goal 3: Spending limited budget wisely (budget is TBC).

- Action: As budget is likely to be less than what was had in the past and no AP budget, there may need to be less targeted events and more joint AP activities to reduce venue, collateral, catering costs, and save time.

Targeted events – Local Board Plan – Environmental, Ethnic, Community Houses, Sport

- **Environmental 9-11am, Ethnic 12-2pm, Community Houses/Arts/Business Associations 2-4pm, Sport: 4-6pm.**
- Date: February.
- Venue: Northcote Citizens Centre Hall.
- Food: Light finger food and juice.
- Method: World Café Style = Two hour session per group. One table per theme People, Places, Economy, Environment, Community. Staff and board members at each table. Emphasis on Māori and Climate, could have 7 tables. 3 rounds. First round: 20 minutes. People moving around to themes important to them and writing ideas. Second round: 20 minutes. Prioritising the ideas through sticky dots. Third round: 20 minutes. Removing ideas.
- Budget: \$300 for light food and drink. Will get a Chinese translator from the libraries = no cost.
- **Other option:** No set times. Full day world café = invite everyone.



World Café



Auckland
Council

External partner engagement: Youth

- Jill (KCFT) to engage with youth. Jill plans to visit colleges in early 2023 to recruit for the Kaipātiki Local Youth Board.
- Once this happens, give KLYB \$500 to organise a youth event and \$300 to create online social media posts to engage with young people.

Māori stakeholders

Iwi:

- Te Kawerau ā Maki, Ngai Tai Ki Tamaki, Te Rūnanga o Ngāti Whātua, Ngāti Whātua Ōrākei, Ngāti Whātua Ki Kaipara, Ngāti Paoa. DT also includes: Ngāti Maru, Ngāti Patukirikiri, Ngāti Whanaaunga.

Mataawaka:

- Leanne Bell: Ngā Matarae/Beach Haven.
- Michelle Whiu: KCFT Kai Awhina.
- Dave Kaio: Northcote/Oranga Tamariki.
- Te Puna Hauora (Northcote).
- Awataha Marae.
- Uruamo Maranga Ake: Beach Haven Marae Development.
- Te Raki Paewhenua: North Shore Regional community advocacy.
- School: Te Kōhanga Reo o Ngā Pihi o Te Purapura Pai (Birkenhead College), Te Kohanga Reo o Nga Tikanga Pono (Northcote College).
- Sports: Northcote College Tigers.

Māori engagement options

Option one: Hui.

- Mana whenua in the AM session and Mataawaka in the PM session.
- Date: 9 March.
- Venue: If at a Marae, marae hosts must welcome the LB with a pōwhiri. The LB must respond with a male reo Māori speaker and a female to sing a waiata. Marae options include Te Taua Moana o Aotearoa in Devonport, Te Herenga Waka o Orewa Marae in Silverdale, wharenui in Birkenhead and Northcote. Otherwise, a community centre may better allow for IT equipment and lessened tikanga requirements.
- Budget: Koha is required. This is \$150 PH per iwi and mataawaka group. Catering alone could cost \$1000-\$3000.



Option two: The chairperson/EA to contact individual iwi groups to meet one-on-one with the local boards. Create a separate meeting with mataawaka.

- EA's are currently organising introductory meetings with some respective iwi as the first stage of relationship building to understand how the iwi group would like to engage. Following these, we will set up subsequent meetings with iwi and the local boards.

So far:

- Four EA's including myself have a meeting with Ngāti Whātua Ōrākei this month.
- I am in an early contact stage with Te Kawerau ā Maki to organise individualised engagement with the Kaipātiki Local Board. They want to know the why.
- Ngai Tai Ki Tāmaki is running a one day induction/sharing priorities session with elected members and inform LB Plans in March 2023. This will be a Friday, date tbc at Umupuia Marae Maraetai. 7 other boards have been invited. This is funded through the Ara Kōtui Budget (5 Southern Boards).

Community event calender - Kaipātiki

- Staff will attend two events in support for joint LBP and AP engagement.
- How we would support: Set up a stand with sticky dot posters and hand out collateral i.e. postcards, qr code to the online tools. We could hand out ice creams, do a sausage sizzle, or just have a lolly jar to save costs. Otherwise, costs would be for food, renting a bbq, and stall booking costs = \$300 per event.
- Saturday 28 January: Good Evening Twilight – Northcote Town Centre (Panuku).
- Sunday 5 February 11am-5pm: Lunar New Year Celebration – Northcote Town Centre. (Crystal Pan has offered us a stall at this event).
- Sunday 12 February: Music in the Park – Onepoto Domain.
- Sunday 12 February: Doggie Day Out – Manuka Reserve.
- Friday 17 February: Bayview Community Meet the Neighbours – Lynn Reserve
- Friday 24 February: Movies in the Park - Harvey Wright Birkenhead.
- Sunday 26 February: KCFT Summer Fun – Tui Park Beach Haven. KCFT Summer Fun has weekly dates every Friday, Saturday and Sunday.
- Saturday 18 March: Ecofest North.

Digital engagement - AKHAVEYOURSAY

Local Board Plans 2023 Play Page

We want you to help shape the draft local board plan for Albert-Eden.

[Local board plans](#) are strategic three-year plans that are developed based on community feedback.

What we want your feedback on

We want to hear your thoughts on each of the five key strategic areas that will guide each plan's development.

This will help us understand what matters most to you and your community.

Our five key focus areas

The five key strategic areas are:

- **Our people:** supporting people in our diverse communities.
- **Our environment:** protecting our natural environment.
- **Our community:** supporting community participation with our services and infrastructure.
- **Our places:** supporting our growth, development, transport and accessibility.
- **Our economy:** supporting our economic development.

Integrated into these five strategic areas will be efforts to ensure we contribute to climate mitigation and meet our legal obligations to Māori.

How to give feedback

We want you to be part of the conversation as early as possible, before any important decisions are made.

You can [ask questions](#) and [share your ideas](#) using the interactive tools at the bottom of this page.

What happens next

- We will use your feedback, along with input from the community and existing plans, to create a draft plan for Albert-Eden Local Board.
- Between June and July 2023, we will publish the draft local board plan and seek further feedback on any final thoughts you and the community may have to ensure the plan is heading in the right direction.
- By 31 October 2023 we will report back any final changes based on your feedback and notify you when the plan is adopted.

Project Timeline

- **Dates for Early Engagement**
Help shape the draft local board plan - share your ideas etc
- **June/July 2023**
Consultation on draft local board plan.
- **Dates for analysis**
Contributions to this consultation are closed for evaluation and review. The project team will report back on key outcomes.
- **Dates for adoption**
The final outcomes of the consultation are documented here. This may include a summary of all contributions collected as well as recommendations for future action.

Important Links

[Albert-Eden Local Board Plan 2020](#)

[Albert-Eden Local Board](#)

Who's Listening



Survey

- Recommended by CCE & DS team.
- Asking communities to prioritise which facility is most important to them through ranking i.e. library, pool, hall, park.
- Under each option, you can add a follow up question. i.e. for parks – what do you use the local park for – playing, exercising, socialising, etc, and how often?



Rank the below in the order that you think they should be prioritised (with 1 being the most important to you and 5 being the least important to you):

1	x	Community Wellbeing
2	x	Parks and Open Space
3	x	Housing
4	x	Transport
5	x	Cycling

If you had to choose 3 areas where funding should be allocated, which would you choose? (You can select up to a maximum of 3 options)

<input checked="" type="checkbox"/>	Community Wellbeing
<input type="checkbox"/>	Option 2
<input checked="" type="checkbox"/>	Housing
<input checked="" type="checkbox"/>	Transport
<input type="checkbox"/>	Cycling

You can only select up to 3 answers

Share an idea

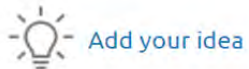
- Recommended by CCE & DS team.
- An open-ended question can be posed, and people can make posts and share photos while liking and commenting on each others' responses.

Idea #2 - make a title related to the prompts

11 days ago

A different topic can be used to generate more discussion.

Share your vision for the future of Howick. What three words describe the Howick that you would like to see?



 Ashley McIntyre

6 days ago

Vibrant Safe Healthy

0 Comment



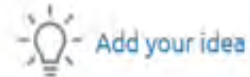
[View All Ideas](#)

Idea #1 - make a title related to the prompts

26 days ago

Share your ideas for your local community and be as creative as you want! Upload a photo of your favourite place, or an idea from somewhere else that would work well in your area. Here are some questions to get you thinking...

- What do you love about your community and what makes it unique?
- What would you do to improve your community?
- If you had \$10,000 to spend on a community project, how would you spend it?
- How can the local board support your community to thrive?



 Ash M


7 days ago

Spend more money on parks!

People love going to parks. They provide a great space for the community to get together and exercise and take their dogs to

0 Comment



 Ashley McIntyre


26 days ago

Upgrade the Leisure Centre

If I had \$10,000 I would put it towards a new pool and leisure centre in Howick.

2 Comments



 Ashley McIntyre

6 days ago

I would spend all my money on parks.

0 Comment



Ask a question

- Recommended by CCE & DS team.
- Similar to a contact us page on a website except questions will be publicly answered. More time consuming, but is a way to ensure the public is reassured and informed around the process.



Ask a question

If you have a question you can ask it below and we will aim to get back to you within xxxx business days.

SUBMIT

Search

Q What time of the day does consultation open?

19 days ago

Consultation opens 12pm.

Q When is public consultation?

25 days ago

Kia ora,

Public consultation will be June/July 2023. For more information visit....

Quick polls

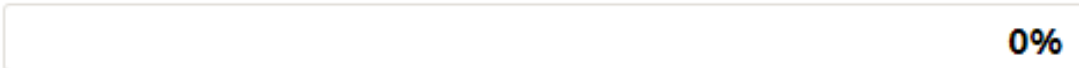


What is the most important focus area for 2023?

Libraries



Parks



Transport



[Change Vote](#)

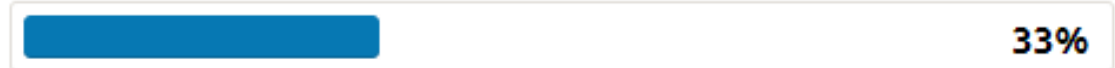
Total Votes : 2

What is the most important area that we need to focus on?

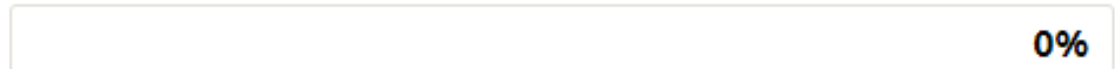
Community wellbeing



Transport



Housing



[Change Vote](#)

Total Votes : 3

Good way to determine high priority/popular outcomes from mass audiences, but don't allow for any qualitative responses.

News Feed tool

- This can be used to provide the public with updates related to the local board plans. Think of it as a news article (similar to something published in OurAuckland). The title can be changed to 'learn more' or 'read more' etc
- You can enable comments so the public can post on the article, or you can leave it as a one way communications tool.
- Negative: Time consuming to write articles.



Leave your comments

- Used like a Reddit forum. Ask a specific question, post a short sentence, and people can leave their comments underneath in response.
- Negative: Does not allow for media sharing, no option to vote on other comments.



Leave us a comment

What do you think about reducing Library hours on certain days of the week to help with cost savings?

Leave us a comment below.

Leave your Feedback

SUBMIT

Keep the libraries open!

Ash99, 7 days ago

You could reduce the hours during the week.

Ash99, 7 days ago

Don't reduce the library hours!

Ash99, 7 days ago



Share your stories

- Similar to leaving a review about your experience. Questions or prompts for people to reflect on.
- Negative: Stories may require more resources to analyse i.e. a story can have many long responses.



Share your stories

Tell us about a time when you used the Howick Leisure Centre - who were you with and how did you use it? What services stood out to you, and what could have been improved?

All fields marked with an asterisk (*) are required.

Title *

Start your story by providing a title

Join the discussion/forum

- Can make this targeted and engage with specific groups. i.e. for youth, add a blurb around proposed youth initiatives and invite youth to comment on it.
- Allows people to comment, debate, like/dislike.
- Negative: May require more resource to manage. i.e. Someone may dominate the discussion.

Discussions: All (1) Open (1)

Join the discussion

5 Responses

20 days ago

What is your favourite thing about Howick Local Board?

You can add your own comment, reply to other people's comments, give a thumbs up or thumbs down, etc

GO TO DISCUSSION

Quick Reply



Physical collateral

- Business cards with a QR code sending people to the AKHAVEYOURSAY website.
- Postcards to hand out at events. Have drop boxes in libraries to put them.



Belonging and Wellbeing

Help the *Kaipātiki Local Board* develop their local board plan for the next three years



Belonging and wellbeing are priorities for Kaipātiki Local Board, now and as we move into the future

These are the goals we will focus on in the coming three years; tick the ones you think are really important.

<input type="checkbox"/>	Celebrating Māori Identity and culture
<input type="checkbox"/>	Accessible and affordable events and services
<input type="checkbox"/>	Diversity and inclusion
<input type="checkbox"/>	Recreational opportunities (arts, sport, culture)
<input type="checkbox"/>	Supporting young and old
<input type="checkbox"/>	Embrace and protect our local heritage

Would you like to add or change anything? Any other comments?

What projects and activities can we do in the next three years to make these goals happen?



Places and Spaces

Help the Kaipātiki Local Board develop their local board plan for the next three years



Places and spaces are priorities for Kaipātiki Local Board, now and as we move into the future

These are the goals we will focus on in the coming three years; tick the ones you think are really important.

- Safe, accessible and vibrant public places
- Quality and sustainable urban design for homes, community buildings and town centres
- Enhancing parks, playgrounds, community facilities and leisure centres
- Supporting marae

Would you like to add or change anything? Any other comments?

What projects and activities can we do in the next three years to make these goals happen?



Opportunity and Prosperity

Help the Kaipātiki Local Board develop their local board plan for the next three years



Opportunity and prosperity are priorities for Kaipātiki Local Board, now and as we move into the future

These are the goals we will focus on in the coming three years; tick the ones you think are really important.

- Business innovation and growth
- Buy local, live local, work local
- Tourism
- Sustainable business practices

Would you like to add or change anything? Any other comments?

What projects and activities can we do in the next three years to make these goals happen?





Environment

Help the Kaipātiki Local Board develop their local board plan for the next three years



The environment is a priority for Kaipātiki Local Board, now and as we move into the future

These are the goals we will focus on in the coming three years; tick the ones you think are really important.

- Working with mana whenua to care for the environment
- Greening of Kaipātiki
- Pest free (plant and animal)
- Clean waterways
- Climate change resilience and sustainability

Would you like to add or change anything? Any other comments?

What projects and activities can we do in the next three years to make these goals happen?

Transport

Help the Kaipātiki Local Board develop their local board plan for the next three years



Transport is a priority for Kaipātiki Local Board, now and as we move into the future

These are the goals we will focus on in the coming three years; tick the ones you think are really important.

- Increased travel choices including walking and cycling
- Connecting people and places
- Improving the safety of the existing networks
- Maximising technology opportunities
- Affordable, convenient, frequent and accessible public transport

Would you like to add or change anything? Any other comments?

What projects and activities can we do in the next three years to make these goals happen?



Targeted events – Annual Plan

- Attend a **community event**.

Have Your Say:

- Date: March evening.
- Venue: KLB office.
- Food: Light finger food and juice.
- Method: Community forum style, 12 groups 10 minutes each to tell the board what they think.
- Budget \$100 for food.
- Invitees: anyone welcome.

SCP: June/July

- Events TBC.
- Stalls at community events.
- School, church, retirement village, and disability organisation drop-ins to ensure they can access the consultation forms.

Questions will be more like:

- Do you agree our plan reflects your needs over the next three years?
- Do you have any other feedback on our proposed plan?

Note and extras

- You don't have to attend all events. Liaise with each other to see if you can have at least one elected member at each event.
- We won't order branded t-shirts to save costs. Everyone will wear the same coloured shirt and name badge.
- Any extra budget will be used for the printing of collateral and to purchase folding camping tables for the community stalls. This will likely cost \$500-\$1000.