

Kaipātiki Local Board Workshop Programme

Date of Workshop: Wednesday 27 March 2024
Time: 10.00am
Venue: Boardroom, 90 Bentley Ave, Glenfield

Time	Workshop Item	Presenter(s)	Governance role	Proposed Outcome(s)	
10.00am – 12.00pm	LB Annual Planning workshop 6 – Kaipātiki Local Board Work Programme	<p>Paul Edwards Senior Local Board Advisor, Local Board Services</p> <p>Ann Kuruvilla Local Board Advisor, Local Board Services</p> <p>Trina Thompson Local Area Manager, Local Board Services</p> <p>Lisa Kent Local Board Engagement Advisor, Local Board Services</p> <p>Sugenthy Thomson Lead Financial Advisor, Financial Strategy and Planning</p> <p>Jonathan Hope Principal Integration Specialist, Regional Services and Strategy</p> <p>Naomi Thomas Manager Community Programme Delivery, Connected Communities</p>	<p>Sheryne Lok Service and Asset Planning Specialist, Regional Services and Strategy</p> <p>Jeimy Figueros Meza Community Lease Specialist, Parks and Community Facilities</p> <p>John McKellar Parks & Places Specialist, Parks and Community Facilities</p> <p>Sarah Jones Manager Area Operations, Parks and Community Facilities</p> <p>Judy Waugh Work Programme Lead, Parks & Community Facilities</p> <p>Eryn Shields Team Leader – Planning, Plans & Places</p> <p>Gill Plume BID Senior Advisor, CCO/External Partnerships</p>	<ul style="list-style-type: none"> Setting direction 	<ul style="list-style-type: none"> Define board position and feedback

		<p>Lucia Mataia Lead & Coach, Connected Communities</p> <p>Cicilia Dwe Community Broker, Connected Communities</p> <p>Mike Thompson Sport & Recreation Lead, Active Communities</p> <p>Edwin Ng Senior Centre Manager, Active Communities</p> <p>Carl Ewen Manager Event Facilitation, Regional Services and Strategy</p> <p>Karem Colmenares Manager Civic Events, Regional Services and Strategy</p>	<p>Amber Deng Grants Advisor, Grants & Incentives</p> <p>Anna Boyer Senior Specialist Community Heritage, Plans & Places</p> <p>Annette Richards Volunteering & Programmes Team Manager, Parks & Community Facilities</p> <p>Jacquelyn Collins Play Advocacy Advisor, Active Communities</p> <p>Taylor Farrell Relationship Advisor, Infrastructure & Environmental Services</p> <p>Blair Morrow Integration Specialist, Regional Services & Strategy</p>		
12.00 – 12.45pm	Lunch				
12.45 – 2.00pm	Workshop session continued on LB Annual Planning workshop 6 – Kaipātiki Local Board Work Programme	As Above		<ul style="list-style-type: none"> • Setting direction 	<ul style="list-style-type: none"> • Define board position and feedback
2.00 – 2.30pm	Break				

2.30 – 3.30pm	Eke Panuku Development - online session held via MS Teams <ul style="list-style-type: none"> Lot 18 Northcote community Hub and Puāwai Cadness Reserve 	Kate Cumberpatch Priority Location Director, Eke Panuku Development Amir Saadatjoo Senior Project Manager (Capital Project Delivery), Eke Panuku Development	<ul style="list-style-type: none"> Setting direction 	<ul style="list-style-type: none"> Define board position and feedback
3.30 – 4.30pm	Recovery Office - online session held via MS Teams	Caroline Tavevihi Recovery Specialist, Group Recovery	<ul style="list-style-type: none"> Setting direction 	<ul style="list-style-type: none"> Define board position and feedback

Next workshop: Wednesday 3 April 2024

3-Apr-24	9.15am	9.50am	Members only time
	10.00am	12.00pm	Customer and Community Services - Parks and Community Facilities
	12.00pm	12.45pm	Lunch
	12.45pm	2.00pm	Auckland Transport - Low emissions Ferry item (12.45 - 1.15pm) and Wairau/View Roads Intersection upgrade proposal (1.15 - 2.00pm)
	2.00pm	2.30pm	Break
	2.30pm	3.30pm	Infrastructure and Environmental Services - online session via MS Teams
	3.30pm	4.30pm	17A Pools & Leisure RFP Process - online session via MS Teams
	4.30pm	5.00pm	Community Forum/Engagement workshop session - online session via MS Teams

Role of Workshop:

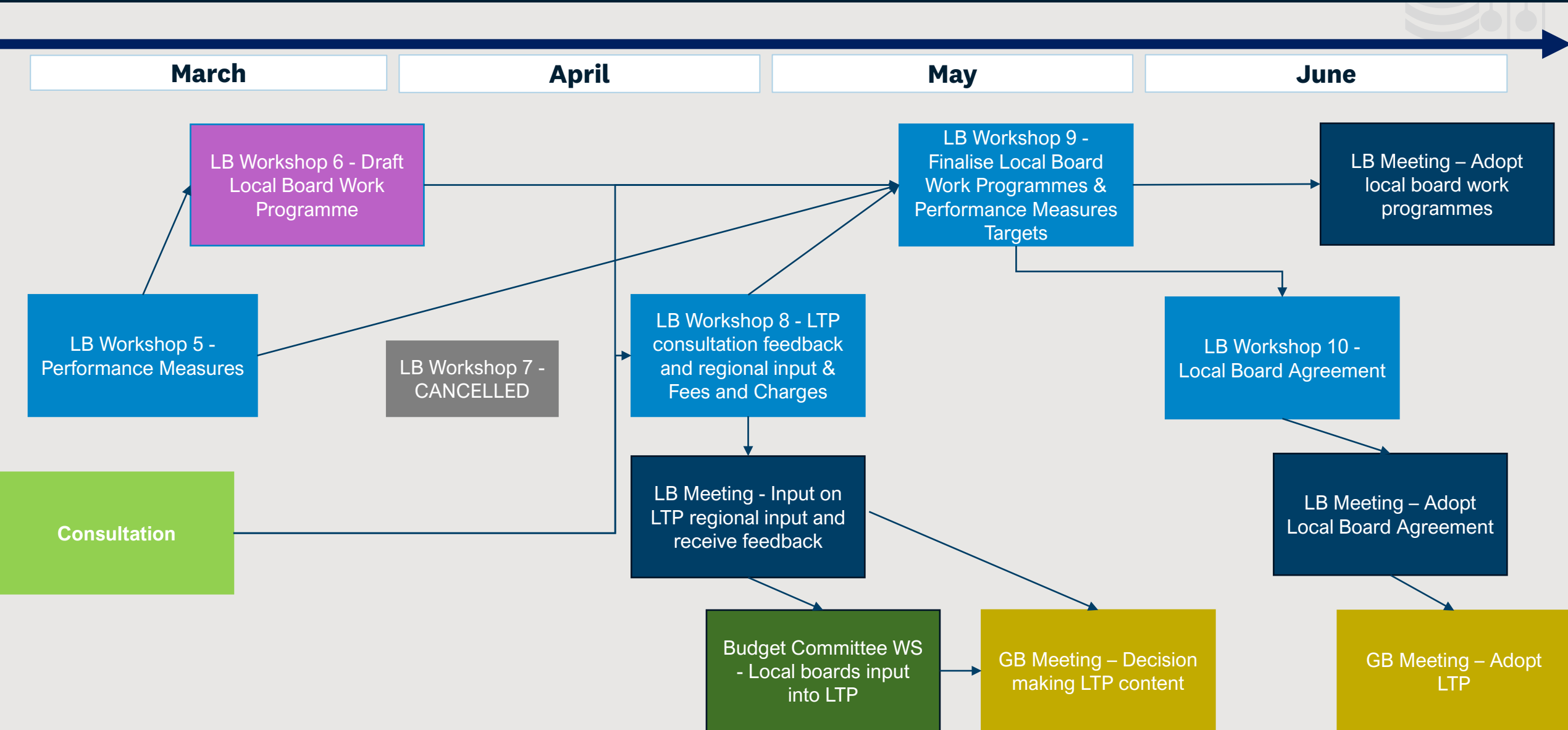
- Workshops do not have decision-making authority.
- Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.
- Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Kaipātiki Local Board Draft work programmes FY25

27 March 2024



LTP / work programme timeline

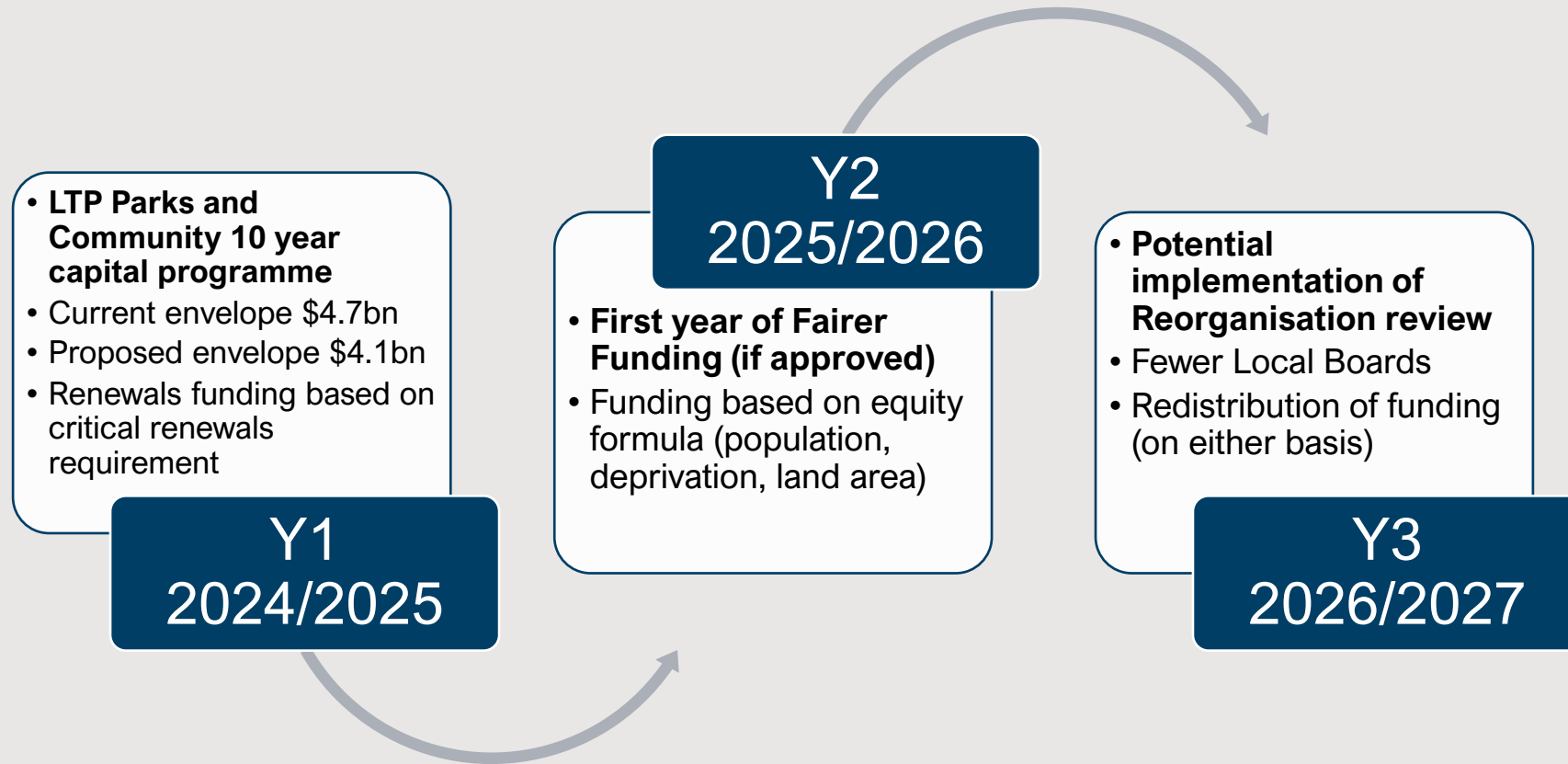


Purpose

- The purpose of this discussion is to provide feedback on the draft 2024/2025 work programme
- Staff have developed draft work programmes following direction setting workshops in October last year



Complex budget context



One-year work programme

- First of three years delivering on the Local Board Plan – need to prioritise what to do in this first year.
- Usually in the first year of the LTP, a three-year work programme is prepared for approval
- The 2024/2025 opex work programme will only be for one year due to timing of decisions on equity of funding causing uncertainty of local board budgets in year 2 and 3 of the LTP



Considerations

- Given the uncertainty of the funding in Year 2 and 3 of the LTP funding, work programmes should be developed prudently taking this into account.

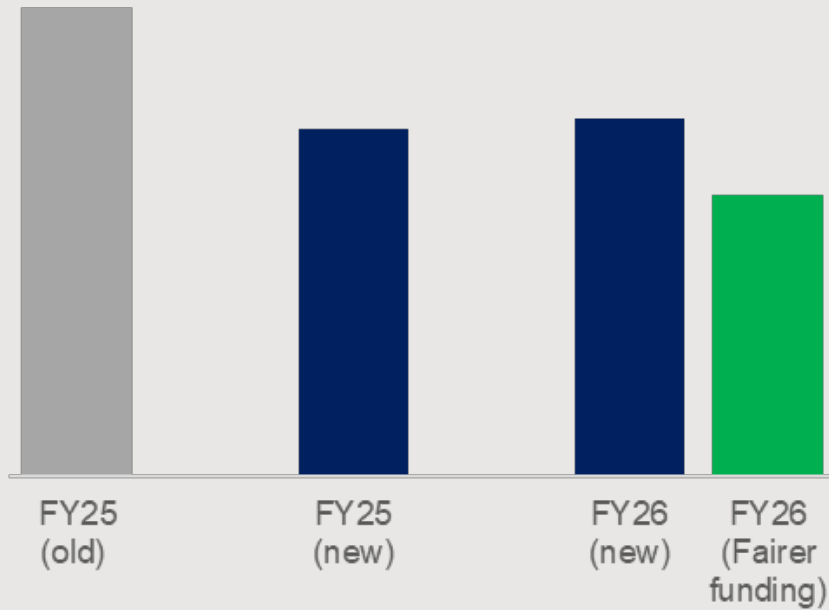
Things you should consider:

- Scalability – some activities may be scalable, others may not – you may need to scale activities up / down in Year 2 or stop activities all together
- Continuity / Life expectancy – some activities require multiple years to be effective – will you have sufficient budget to continue new activities in Year 2?
- Investigating doing things differently

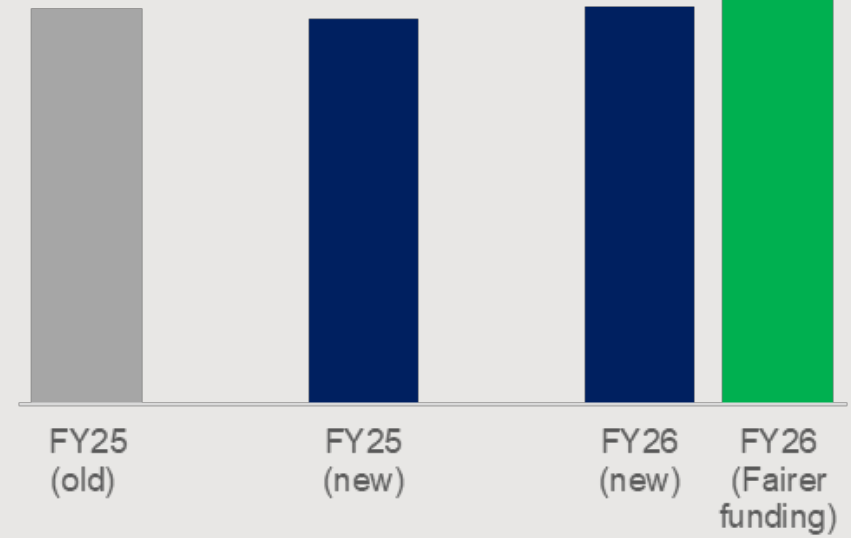


Budget Scenarios (Kaipātiki)

Capex



Opex



LDI Opex budget

The LDI opex budget required for the draft work programmes exceeds the budget available

Prioritisation of the work programme is required

Estimated budget over allocated by \$20,523



Proposed capex budget allocation

Work Programme Budget Summary	2024/2025	2025/2026	2026/2027
Capex Local Asset Renewals - Budget (ABS)	\$5,732,306	\$5,902,237	\$5,678,077
Local Asset Renewals - Proposed Allocation (ABS)	\$1,990,885	\$5,902,237	\$5,678,077
Advance delivery (RAP) (excluding under delivery)	\$3,741,421		
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Local Discretionary Initiatives (LDI) - Budget	\$581,951	\$587,910	\$595,173
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Local Discretionary Initiatives (LDI) - Unallocated budget	\$30,001	\$89,010	\$173
Growth projects Allocation	\$499,153	\$1,500,000	\$1,000,000
Landslide Prevention projects Allocation	\$76,312	\$60,000	\$330,000
One Local Initiative (OLI) project Allocation	\$0	\$197,907	\$1,819,627
Long Term Plan (LTP) discrete project Allocation	\$0	\$1,162,300	\$2,000,000
External Funding Allocation (storm recovery)	\$1,500,000	\$0	\$0
TOTAL	\$4,618,300	\$9,321,344	\$11,422,704



Local Board direction – November 2023



Key direction from Workshop 2

- Refer to attachment provided
- Not all comments from workshop 2 have had a staff response. It may be necessary for the local board to indicate which require a prioritised response prior to the next workshop.
- Some points to note from the provided responses include:
 - PFK Partnering Agreement – Review of existing MoU?
 - Community Governance Support – Not recommended as previously under-utilised.
 - Beach Haven heritage trail – more information needed from local board such as whether this would be community driven delivery.



Operational Programme (OPEX)





Te Whai
Wāhitanga me te
Oranga

**Belonging and
wellbeing**



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing**

ID	Activity	Description	Department	Amount	Status
4137	Matariki Activations- Kaipātiki	Deliver a series of Matariki activations within Kaipātiki	CCS: Community Delivery	50,000	New
4329	Kaipātiki local service property portfolio review	Undertake service property review of local board assets to identify opportunities that will help the local board understand where & how to focus capital budgets for their future communities	CCS: RSS – Service and Asset Planning	0 <i>Regional</i>	New
220	Youth voice and youth-led initiatives Kaipātiki	Fund a community partner(s) to deliver: <ul style="list-style-type: none"> • a youth council that feeds back to the local board on decisions important to rangatahi and take action on things they care about. • Build leadership skills and co-design and co-facilitate events and activities promoting young people's social connection, resilience, creativity and wellbeing. • Bring elected members into youth spaces to talk about things that are important to rangatahi 	CCS: Community Delivery	25,000	Change \$↑



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing**

ID	Activity	Description	Department	Amount	Status
221	Operational grant to Northart	<p>Fund Northart Society Incorporated to operate Northart as an arts and culture facility, including management, operations and programming of the facility.</p> <p>Northart will operate the facility in an inclusive manner that enables access to and participation in the visual arts, provide opportunities that reflect the cultural diversity of the local community and encourage all ages and ethnicities to take part.</p> <p>Northart will promote its activities, services, programmes and artists within the local and wider community to encourage public participation.</p> <p>The budgets for each year are uninflated, and are subject to annual inflation adjustment.</p>	CCS: Community Delivery	93,024	Change
229	Top up for funding for Birkdale, Beach Haven, Highbury Community Houses and Hearts and Minds (LDI)	<p>Top up funding for:</p> <p>Birkdale Beach Haven Community Project (two community houses) - \$66,000</p> <p>Highbury House - \$20,000 Hearts and Minds - \$20,000</p> <p>Total: \$106,000</p> <p>LDI funded- \$42,207 ABS funded- \$63,793</p>	CCS: Community Delivery	106,000	Change



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing**

ID	Activity	Description	Department	Amount	Status
233	Event partnership fund Kaipātiki	Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers by providing core funding to selected events: Birkenhead Santa Parade (Birkenhead Rotary) – \$7,500 Celebrating Community(Birkdale Beach Haven Community Project) - \$7,500 Northcote Cultural event/s, (Northcote BID) - \$10,000 Birkenhead BID event/s - \$10,000 Kids Music event - \$7,000 Total = \$42,000	CSS: Events	42,000	Change
236	Community grants Kaipātiki	Community groups receive funding through a contestable grants process.	CSS: Grants	42,161	Change



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing**

ID	Activity	Description	Department	Amount	Status
3857	Kaipātiki Welcoming Communities	<p>Implement actions in the Welcoming Communities plan through collaboration between communities, mana whenua, council services and community service providers. Support the local board's accreditation as a Welcoming Community in partnership with the Ministry for Business, Innovation and Employment.</p> <p>The budget will be a contribution to the costs of trialling local activities in the next 12 months, which may include:</p> <ul style="list-style-type: none"> - orientation workshops to provide a 'social and civic compass' for living in Kaipātiki for newcomers at local libraries or other community settings - activities to introduce Māori culture and Te Tiriti o Waitangi to newcomers at local marae or other community settings - an innovative digital tool to enable residents to access information about local community events and activities in their own language and on their go-to social media platform 	CCS: Community Delivery	5,000	Change \$↑
4062	Movies in Parks - Kaipātiki	<p>Deliver one outdoor movie screening event, with local pre-entertainment, themed activities and food stalls. The event is promoted through local channels and regional series platforms. PLEASE NOTE- Events Unit staff costs have been added to the 2024/2025 budget.</p>	CCS: Events	22,745	Change



Te Whai Wāhitanga me te Oranga / **Belonging and wellbeing**

ID	Activity	Description	Department	Amount	Status
FY24 – 4007	Review of Partnering Agreement	Undertake an independent review of the Partnering Agreement – Thriving Communities in Kaipātiki (2019) between the Kaipātiki Local Board and Kaipātiki Community Facilities Trust prior to expiry 24 September 2024.	CCS: Community Delivery		Stop
FY24 - 4008	Civil defence and community resilience - Kaipātiki	Upskilling the capability of community leaders to participate in a community response to emergency management.	CCS: Community Delivery		Stop





Te Taiao
Environment



Te Taiao / Environment

ID	Activity	Description	Department	Amount	Status
997	Kaipātiki Project	<p>This funding will support Kaipātiki Project to deliver locally on the Local Board’s aspirations for the environment and community across 6 areas:</p> <ul style="list-style-type: none"> -EcoHub: manage core operations and community facing services. -Regenerative Environments: Lead community/volunteer activities focused on Eskdale Reserve Network & Witheford Reserve. -Volunteering Opportunities: Host year-round volunteering in the native plant nursery & teaching garden and EcoHub -Education for Sustainability: Development, coordination, and delivery of learning programmes -EcoFest: Coordinate and promote events/activities in Auckland’s North -Community Connections: Foster well connected community networks and local collaboration Other support is able to be leveraged from the Local Board’s investment, such as significant grants from Foundation North, Environment Hubs Aotearoa, Lion Foundation and regional council funding to contribute to increased impact in Kaipātiki and beyond. 	I&ES: Natural Environment Delivery	130,000	Change \$↑



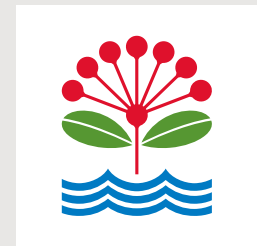
Te Taiao / Environment

ID	Activity	Description	Department	Amount	Status
998	Pest Free Kaipātiki strategy implementation	The Pest Free Kaipātiki Strategy Implementation Project will be delivered in collaboration with the Pest Free Kaipātiki Incorporated Society to implement the Pest Free Kaipātiki Strategy. It will involve community engagement in pest animal and plant removal, terrestrial and freshwater and habitat and species protection including climate change mitigation actions and restoration projects across the local board area by community groups with support and technical advice from council staff.	I&ES: Natural Environment Delivery	253,300	Change \$↑
1003	Climate Action Activation Programme - Kaipātiki	This community climate action programme will support implementation of impactful community- based climate change actions from the Kaipātiki local climate action plan. It will engage and activate local community groups in the areas of sustainable food, sustainable transport, energy efficient homes, tree planting, local circular economy and climate resilience initiatives. 2024/2025 activity will include support for existing local climate action by community houses and Kaipātiki Project.	I&ES: Sustainability Initiatives	22,000	Change \$↑



Te Taiao / Environment

ID	Activity	Description	Department	Amount	Status
647	Kaipātiki Ecological volunteer and environmental programme	Work with community volunteers to coordinate an ongoing programme of ecological and environmental initiatives, including: community planting, annual pest plant and animal control; local park and beach clean ups; and community environmental education and events. Q1 – Winter/spring community plantings, Q3 – Prepare for autumn plantings, Q4 – Autumn community plantings.	CCS: Specialist Operations	108,000	Change \$↑





Ngā Wāhi me ngā
Takiwā

**Places and
spaces**



Ngā Wāhi me ngā Takiwā / Places and spaces - Opex

ID	Activity	Description	Department	Amount	Status
4065	A.F Thomas Park Service Assessment Year 1	Initiate a Parks Service Assessment for A.F Thomas Park, with the aim of better understanding the interests that the various stakeholders have in the reserve, and to identify any development aspirations.	CCS: Specialist Operations	20,000	New
3826	Kaipātiki - Play Advocacy	Deliver play advocacy projects through the development and implementation of diverse play opportunities (i.e., non-CAPEX play projects beyond formal playground spaces).	CCS: Sport and Recreation	20,000	Change \$↑
4049	EOI to identify a non-commercial third party provider(s) for delivering the ECE services	Provision of ECE services at Beach Haven, Birkdale and Glenfield for FY24 with an allocated LDI OPEX budget of up to \$160,000, with an activity description that includes the request for staff to undertake an EOI to identify a non-commercial third party provider(s) for delivering the ECE services...	CCS: ECE Operations	160,000	Error – Should have been removed
4065	AF Thomas Park Service Assessment - Preliminary Investigations	Initiate a parks service assessment for AF Thomas Park with the aim of better understanding the interests of the various stakeholders have in the reserve and to identify any development goals these groups may be looking for a more detailed service assessment.	CCS: Specialist Operations	20,000	Error - Duplicate of ID#4351



Ngā Wāhi me ngā Takiwā / **Places and spaces** - Opex

ID	Activity	Description	Department	Amount	Status
FY24 - 3987	Local crime prevention fund, safety initiatives investment - Kaipātiki	<p>Local crime prevention fund. Prevention initiatives contributing to reducing youth offending or town centre improvements through Crime Prevention Through Environmental Design (CPTED) measures.</p> <ul style="list-style-type: none"> - Youth interventions include programmes to improve social well-being, positive activities, cultural connection, alternative justice and education engagement. - CPTED interventions include patrols, wardens, events, activations, physical improvements such as planters, lighting, beautification. 	CCS: Community Delivery		Stop



Ngā Wāhi me ngā Takiwā / **Places and spaces - Leases**

ID	Activity	Description	Department	Amount	Status
3738	Tui Park: Scout Association of New Zealand - Beach Haven Scouts	New lease	CCS: Community Leases		New
4253	Birkenhead War Memorial Park: Mairangi Players Incorporated	Renewal of lease	CCS: Community Leases		New
4254	Jessie Tonar Reserve: Tenshin Aikido	Renewal of lease	CCS: Community Leases		New
4255	Birkenhead War Memorial Park: North Shore Model Railway Club Incorporated	Renewal of lease	CCS: Community Leases		New
4256	Birkenhead Library: Citizens Advice Bureau - Birkenhead	New lease	CCS: Community Leases		New
4257	90 Bentley Avenue, Glenfield: Citizens Advice Bureau - Glenfield	New lease	CCS: Community Leases		New
4375	Shepherds Park: Proposed Marae Development	Agreement to Lease	CCS: Community Leases		New



Ngā Wāhi me ngā Takiwā / **Places and spaces** - Leases

ID	Activity	Description	Department	Amount	Status
4383	A F Thomas Park: North Shore Takapuna Golf Limited	New Lease - Commercial Lease	CCS: Community Leases		New
3747	Kaipātiki Community leases 2025/2026 Work Programme	Northcote Point Community Crèche; Kaipātiki Community Facilities Trust; Shakti Community Council; Seniornet Glenfield; Birkenhead Tennis Club Incorporated; Kaipatiki Project Incorporated; North Art; North Shore Resource Centre Incorporated; Shaolin Kempo Northcote Point Trust	CCS: Community Leases		New
4258	Kaipātiki Local Board Community Leases FY2026/2027 Work Programme	Birkenhead City Cricket and Sports Club; The Marlborough Recreational Trust; North Shore Woodturners Guild Incorporated; Glenfield Tennis Club Incorporated;	CCS: Community Leases		New





Te Ikiiki me ngā
Tūhononga
**Transport and
connections**



Te Ikiiki me ngā Tūhononga / **Transport and connections**

- No New or Changed activities





Te Āheinga me te
Taurikura
**Opportunity and
prosperity**



Te Āheinga me te Taurikura / **Opportunity and prosperity**

- No New or Changed activities



Capital Programme (CAPEX)



Capex funding models

Kaipātiki	Case 1 - current LTP 2021/2031				Case 2 - Central Proposal LTP 2024/2034			
	Status quo - prior budget (million's)				Deliverable budget (million's)			
	FY25	FY26	FY27	Total	FY25	FY26	FY27	Total
ABS: Capex - Local Renewals	\$8.52	\$10.21	\$9.39	\$28.12	\$5.73	\$5.90	\$5.68	\$17.31
LDI - Capex	\$0.58	\$1.11	\$1.15	\$2.85	\$0.58	\$0.59	\$0.60	\$1.76
	Total			\$30.97	Total			\$19.07



Proposed capex budget allocation

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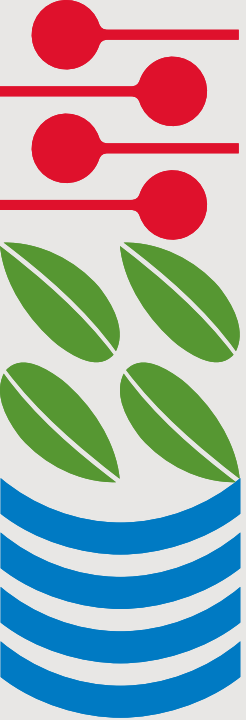
Risk Adjusted Programme (RAP)

- Aim to deliver 100% of the capex budget in year 1 but need to be flexible due to unforeseen delays i.e., contractor availability, supply chain constraints or unexpected weather events
- To do this, we **plan** to deliver some year 2 projects / spend a portion of year 2's budget in year 1 to compensate for any projects experiencing delays in year 1

	Year 1	Year 2	Year 3
X Playground (Risk Adjusted Programme project)	\$x	\$x	\$x
Y Carpark	\$x	\$x	\$x
Z Hall	\$x	\$x	\$x
TOTAL	100%	100%	100%

- Utilising RAP some projects are delivered earlier than anticipated
- Approving a project proposed as a Risk Adjusted Programme does not guarantee advanced delivery but it does reduce the risk of underspend in year 1 of the three-year work programme

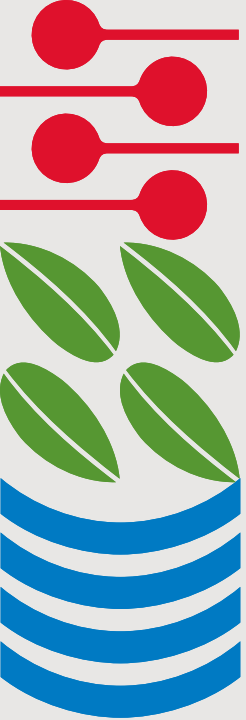




Work programme focus

- ✓ Focus on keeping existing assets in good condition
- ✓ Renewal projects reprioritised based on asset condition and service need
- ✓ Some renewal deferral is required due to funding constraints caused by the proposed LTP models
- ✓ Continue delivery of works underway and contractually committed





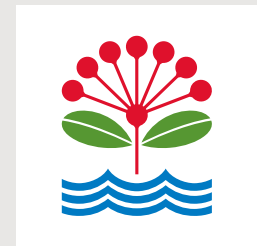
Key projects

- ✓ Glenfield and Birkenhead leisure Centre – asset component renewals
- ✓ Kaipātiki Park – renew field one and lighting
- ✓ Taurus Reserve – playground renewal
- ✓ Shepherds Park – nature play park and playground renewal
- ✓ BWMP – Māra Hūpara
- ✓ Awataha Greenway Plan
- ✓ Beach Haven Connections
- ✓ Soldier Bay – stage 2
- ✓ Leiden Reserve – playground renewal
- ✓ Eskdale Car Park renewal



LTP Impacts – Deferred Projects

ID	Activity	Level of Deferral
31566	Beach Haven Sports Centre – comprehensive renewal	Deferred 1 year
23882	Heath Reserve – playground renewal	Deferred 2 years
27799	Hinemoa Park – playground renewal	Deferred 2 years
40404	Lindisfarne Hall renewal	Deferred 2 years
27802	Linley Reserve – playground renewal	Deferred 2 years
36683	Little Shoal Bay – Shoreline Adaptation plan – local parks renewals	Deferred 2 years
31729	Northcote War Memorial Hall – renewal of upper level	Deferred 2 years
42273	Onepoto Domain – playground renewal	Deferred 1 year
24422	Park Reserve – playground renewal	Deferred 1 year
27806	Spinella Reserve – playground renewal	Deferred 2 years
27795	Stanaway Reserve – playground renewal	Deferred 1 year



Proposed new capex projects

ID	Activity	Funding Source
43974	ActivZone - renew exterior, retaining walls and drainage	Capex – local renewal
46390	Beach Haven Coastal Connections – Tui Park to Shepherds Park and Hellyers Creek Reserve to Kahika Point Reserve	Capex - development
46253	Birkenhead Library – renew air conditioning condenser unit	Capex – local renewal
44359	BWMP – Māra Hūpara	LDI – capex
44354	Elliot Reserve – renew pathway (from car park to Men’s shed)	Capex – local renewal
42733	Hellyers Creek Reserve – renew dinghy ramp and minor assets	Capex – local renewal
42120	Island Bay Reserve – renew public toilet facility	Capex – local renewal
44434	Kaipātiki Park – renew sports field one	Capex – local renewal
46245	Le Roys Bush - enclosure of lookout	Capex – local renewal
40135	Manuka Reserve – renew walkways	Capex – local renewal
45577	Mayfield Centre – building renewal	Capex – local renewal
45222	Te Aro O Matamokama (Tuff Crater) walkway - stage 3	Capex – local renewal
29063	Vandeleur Reserve – renew pathway	Capex – local renewal



Regional Funded Projects – For Feedback

- Proposed Growth and Landslip Prevention projects for regional approval and local board feedback include:

ID	Activity Name	Programme	Total Value
26113	Awataha Greenway Plan – contribution to development	ABS: Capex – growth (regional)	\$3,001,082
27991	Brassey Road Reserve – slip prevention	ABS: Capex – Slips Prevention	\$202,500
46926	Fred Anderson Reserve – landslip remediation / prevention	ABS: Capex – Slips Prevention	\$105,000
46960	Hinemoa Park – landslip remediation / prevention	ABS: Capex – Slips Prevention	\$180,000
46961	Ridgewood Reserve – landslip remediation / prevention	ABS: Capex – Slips Prevention	\$115,000
26107	Sispara Place Reserve – slip remediation	ABS: Capex – Slips Prevention	\$60,000



Next steps

1. Draft of work programmes finalised based on feedback from this workshop
2. Workshop in May to give feedback on final draft work programmes
3. Work programmes approved at June business meetings



Pātai / Questions



Northcote update

March 2024



Agenda

1. Lot 18 – endorse disposal
2. Northcote Community Hub and Puāwai Cadness Reserve – discussion and feedback

Disposal - Lot 18 DP 47822

Background:

- Lot 18 DP 47822 containing 91sqm of land is a freehold land (NA1918/65) located within Northcote High Level Project Plan (HLPP)
- Property lot is in service lane behind Foodcity.
- In 2016, it was accidentally omitted from the list of properties to be disposed of (AUC/2016/23)
- In 2018, the Planning Committee confirmed the boundaries of Unlock Northcote and approved new areas to be included in yellow.



Next Steps:

- 17 April 2024 – Kaipātiki Local Board endorsement
- 24 April 2024 - Eke Panuku Board approval
- 23 May 2024 – Planning, Environment and Parks Committee approval

Community Hub and Puāwai Cadness Reserve update

- Concept design development
- Next steps



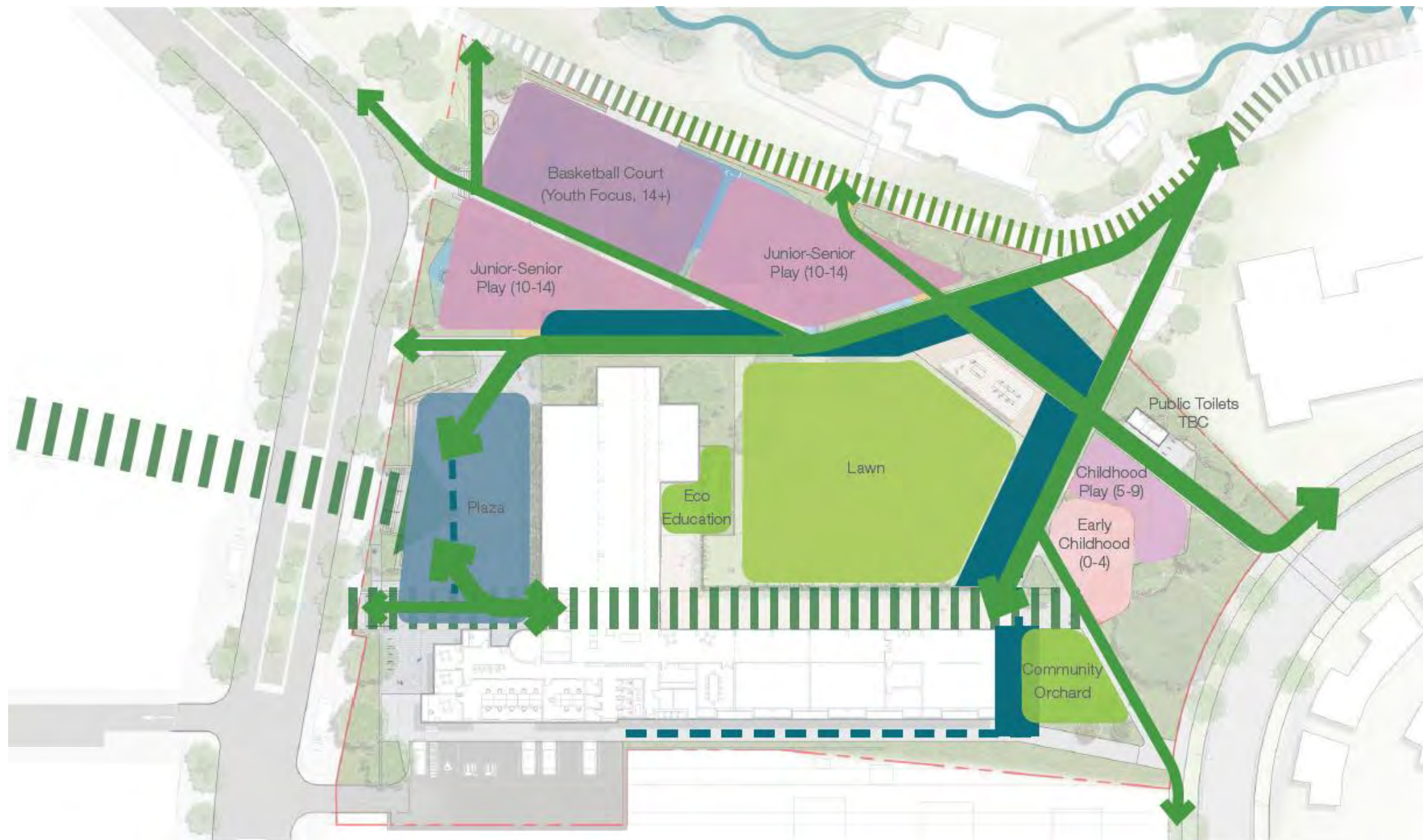
Plan - Landscape



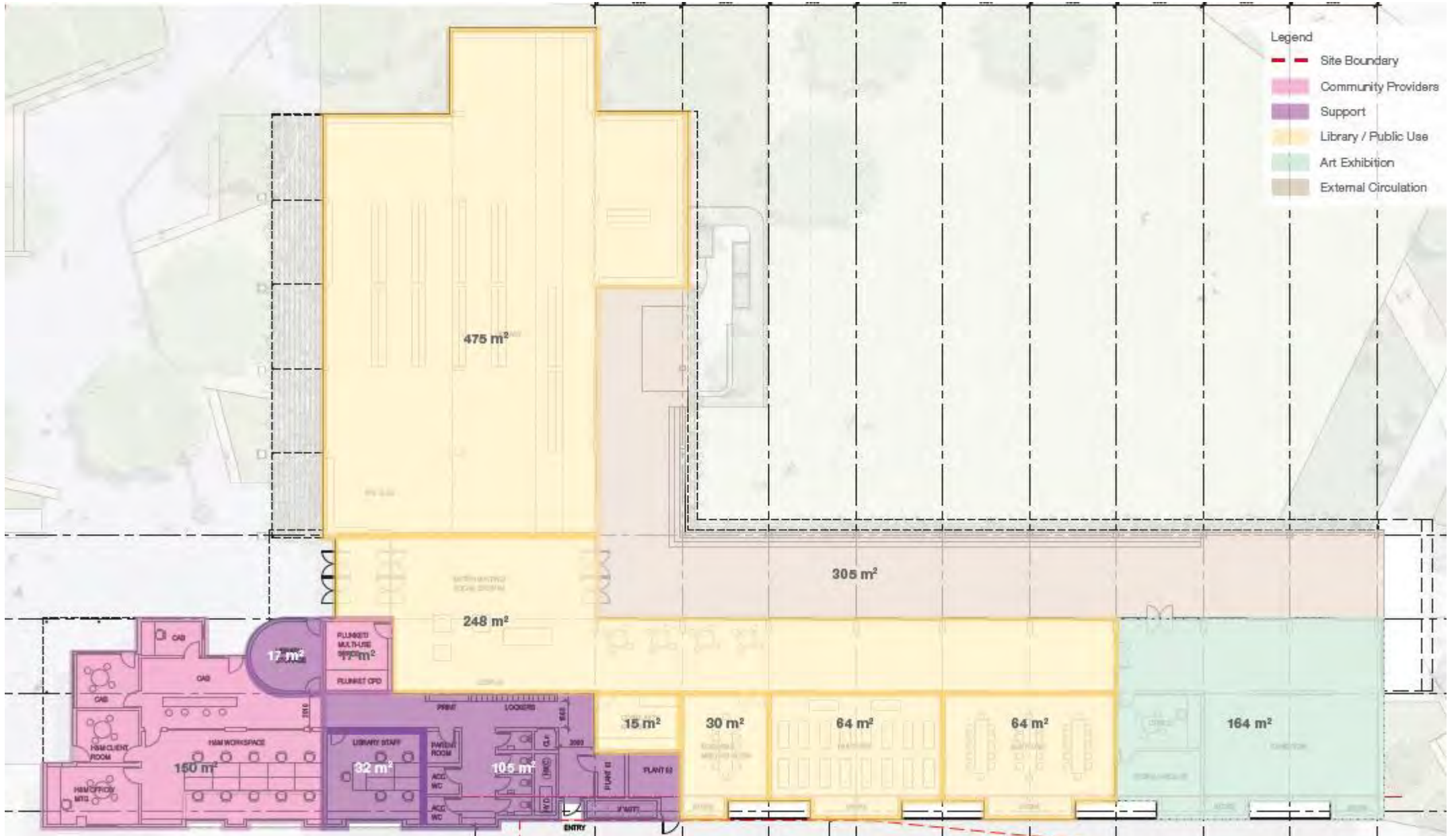
Open Space - Movement



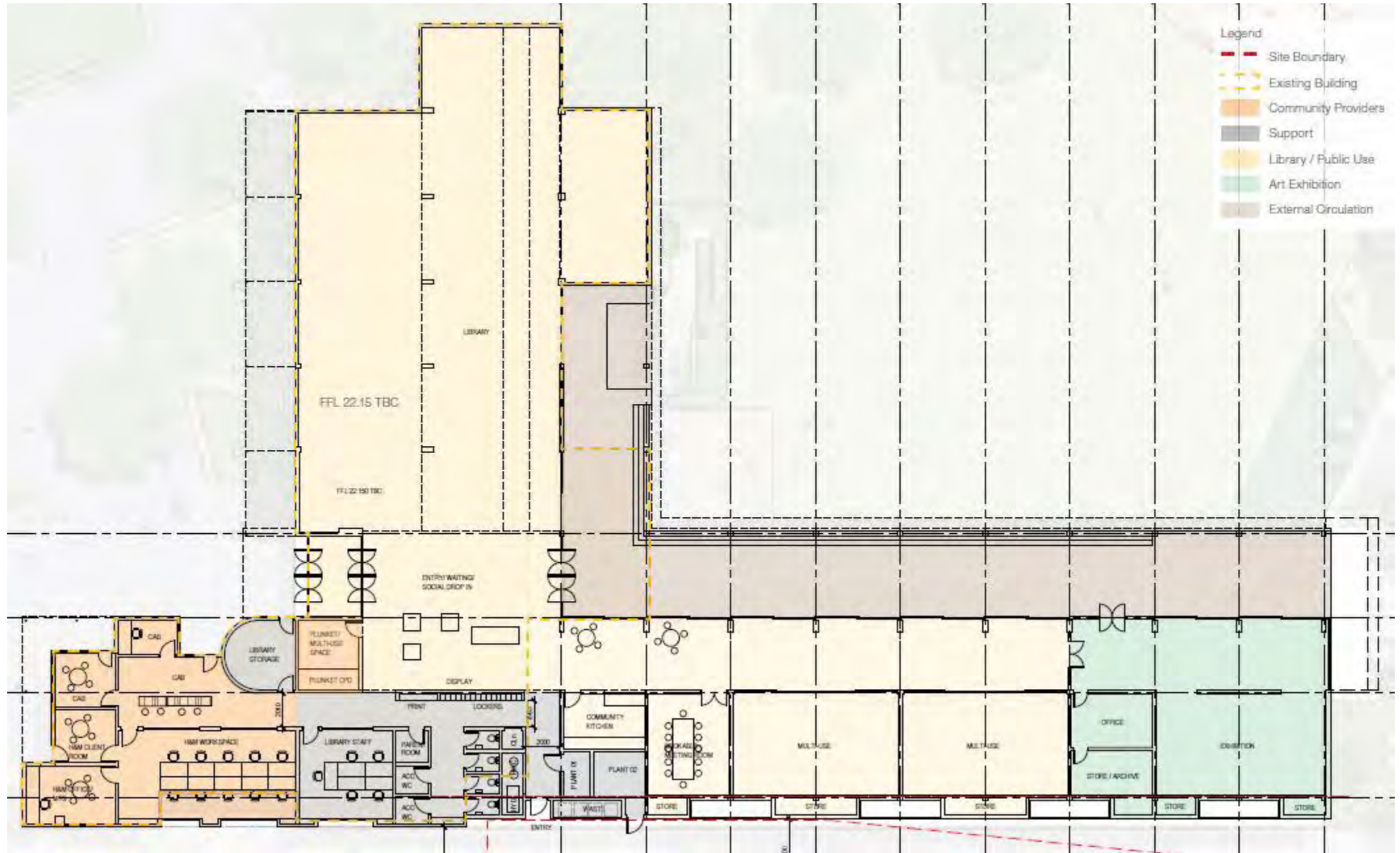
Open Space - Play and Programme



Arrangement - Areas

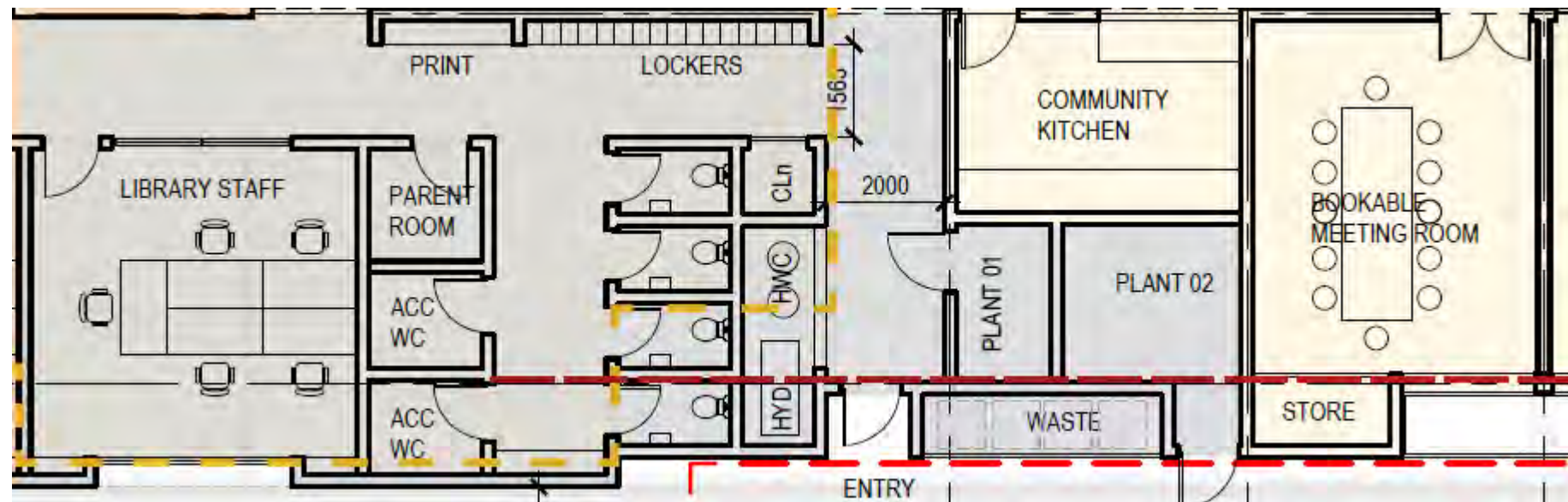


Ground floor plan



Ground floor plan notes

- Plan includes the brief requirements for community service providers and art exhibition as outlined in the KLB resolution
- The back of house library staff area is smaller than anticipated and allows for 5 desks (7 was briefed)
- The planning anticipates a model similar to Takaanini where kitchen, toilets, printer hub etc are shared by public and community hub staff
- To increase the 'back of house' areas, the smaller 'bookable' meeting room adjacent the community kitchen would need to be used



View from Puāwai Cadness Reserve



Modular aluminium cladding to upper volume

Roof pitch to match existing - long run metal system or similar

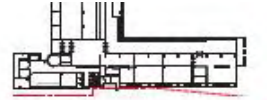
Continuation of existing roof geometries in verandah proportions



Brickwork/block veneer

slim proportion posts

View from Cadness Street



Option for continuous datum connecting new roof and future extension

clearstory fenestration per heritage building, opportunity for deep reveals

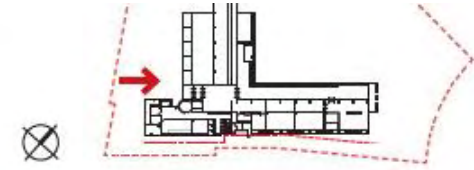
Opportunity for alternative treatment to Exhibition Programme



modular approach to low windows/
fenestration: activation of laneway and future
street + natural ventilation

View from civic space / town centre

Viewshaft through to spine
circulation beyond



Community Hub and Puāwai Cadness Reserve update

Next steps

March

- 21 March: Sustainability Workshop
- 22 March: TAG workshop
- 27 March: LB workshop (this meeting)
- 31 March: Concept/preliminary design completed

April

- 8 April: Mana whenua hui
- 20 April: Quantity Surveyor cost report completed
- Meeting with library / service providers (TBC)

May

- 1 May: LB workshop, present final design, cost report to LB prior to business meeting
- 15 May: LB business meeting, seek formal approval from LB on concept design
- End of May: Develop design started

Ngā mihi

Tāmaki Makaurau Recovery

Kaipātiki Local Board briefing

27 March 2024



Impacts at a glance



1,500+ households displaced



7,000 rapid building assessments



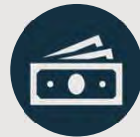
2,800+ red and yellow placards issued



\$25.6m Civil Defence payments



6,000+ tonnes of storm related waste removed



\$2.47 billion insurance claims



8,500 flood damaged vehicles



6,190 trees damaged



1,300 slips on roading network



150+ water and wastewater infrastructure issues

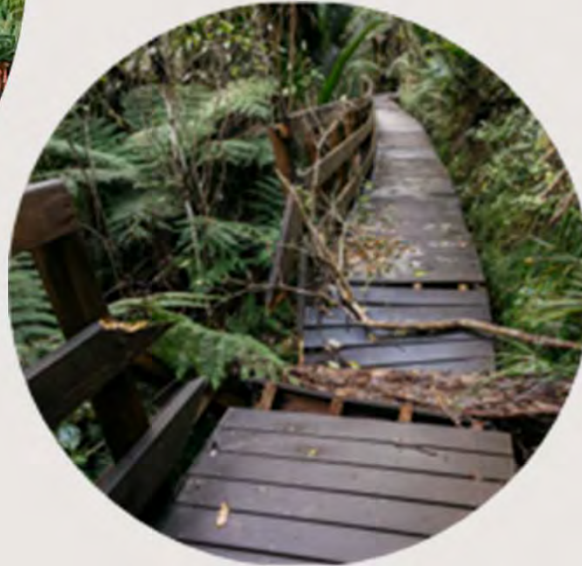


721 community facilities and parks damaged



Our challenges

- Scale and scope
- Wide-spread but localised
- Complex, prolonged, and demanding



Placards

- White: Light damage or no damage
- Yellow: Moderate damage
- Red: Immediate high risk to property
- Update on placards in your local board area:



Mar-23	Dec-23	Mar-24
Red - 41	Red - 27	Red - 25
Yellow - 240	Yellow - 145	Yellow - 129

Dec-23

33 categories
issued

Category 1 - 34 Categorisation update



- As at December 2023
 - 33 categories issued
- As at 25 March 2024
- Category 1 – 34
- Category 2P – 1
- Category 3 - 8
- Total -43
- March and June 2024 timeframes
- See our video [‘Why do flood risk assessments take time?’](#)



Category 2P Property Risk Mitigation Scheme

- Reduce intolerable risk to life from flooding or landslide
- Examples include, raise house, build a retaining wall
- Two grants to support homeowners
 - A design and consent grant
 - A construction grant
- Must cost no more than 25% of property CV
- More information:
 - [Grants confirmed to support 2P property mitigations - OurAuckland \(aucklandcouncil.govt.nz\)](https://aucklandcouncil.govt.nz/our-auckland/our-auckland-recovery/property-risk-mitigation-scheme)
 - [Category 2P Property Risk Mitigation Scheme Homeowner handbook \(aucklandcouncil.govt.nz\)](https://aucklandcouncil.govt.nz/our-auckland/our-auckland-recovery/property-risk-mitigation-scheme/homeowner-handbook)



Disputes Process

- Property owners can dispute
- The property category assigned to the property
- The market valuation (as at 26 January 2023)
- The result of an application to consider special circumstances
- The decision about an uninsured homeowner's individual circumstances
- Must raise within three months from receiving property category



Property categorisation

Category	Definition
Risk Category 1	These properties are considered low risk. This means the home can be repaired.
Risk Category 2	These properties are considered managed risk. Community or property-level interventions will manage future severe weather event risks. This category is split into three sub-categories.
Risk Category 2C (community)	We create and expand flood protection works to reduce the risk of future flooding events.
Risk Category 2P (property)	Property specific measures are necessary, e.g. improved drainage, raising houses. Property owners will benefit but some may face affordability issues.
Risk Category 2A (assessment)	This means your property needs further assessment and we need more information to provide initial categorisation.
Risk Category 3	Areas in the high risk category are not safe to live in because of the unacceptable risk of future flooding and loss of life. Homes in these areas should not be rebuilt on their current sites.



Encouraging at-risk homeowners to sign up



- Over 7000 property owners contacted in June 2023
- Follow up of 1300 in high risk locations
- Drop in sessions, community meetings
- Digital newsletters and stories
- Promoting in libraries and noticeboards



Engagement approach with Elected Members



- Monthly workshop briefings to all local boards / combined with Healthy Waters where possible
- Monthly Elected Member Memo
- Contact electedreps@aucklandcouncil.govt.nz



Helpful links



- FAQs on OurAuckland website: [Recovery FAQs - OurAuckland \(aucklandcouncil.govt.nz\)](https://aucklandcouncil.govt.nz/our-auckland/faq-recovery)
- Property Category information: [Property Category - OurAuckland \(aucklandcouncil.govt.nz\)](https://aucklandcouncil.govt.nz/our-auckland/property-category)
- Contact a Navigator: [Navigators are here to help - OurAuckland \(aucklandcouncil.govt.nz\)](https://aucklandcouncil.govt.nz/our-auckland/navigation)



Questions?