

Kaipātiki Local Board Workshop Programme

Date of Workshop: Wednesday 6 March 2024
Time: 10.00am
Venue: Boardroom, 90 Bentley Ave, Glenfield and MS Teams

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
10.00am – 12.00pm	Customer and Community Services - Parks and Community Facilities <ul style="list-style-type: none"> Shepherds Park Marae 	<p>Pip Carroll Principal Community Lease Advisor, Parks and Community Facilities</p> <p>Ani Makea Marae Advisor, Māori Outcomes</p> <p>Sarah Jones Manager Area Operations, Parks and Community Facilities</p>	<ul style="list-style-type: none"> Setting direction 	<ul style="list-style-type: none"> Define board position and feedback
12.00 – 12.45pm	Lunch			
12.45 – 2.00pm	Auckland Transport <ul style="list-style-type: none"> Project Kōkiri - considering Auckland Transport's work programme 	<p>Ben Stallworthy Principal Advisor, Strategic Relationships, Auckland Transport</p> <p>Marilyn Nicholls Elected Member Relationship Partner (North), Auckland Transport</p>	<ul style="list-style-type: none"> Setting direction 	<ul style="list-style-type: none"> Define board position and feedback
2.00 – 2.30pm	Break			

2.30 – 3.30pm	<p>Infrastructure and Environmental Services - held online via MS Teams</p> <ul style="list-style-type: none"> • Kaipātiki Project <ul style="list-style-type: none"> - Kaipātiki Streamcare - Community-led storm recovery and resilience 	<p>Janet Cole, Kaihautū/Chief Executive, Kaipātiki Project</p> <p>Joanne Kyriazopoulos Funding and Impact Lead, Kaipātiki Project</p> <p>Rita Kpodonu Senior Healthy Waters Specialist, Healthy Waters</p> <p>Taylor Farrell Relationship Advisor, Infrastructure and Environmental Services</p>	<ul style="list-style-type: none"> • Setting direction 	<ul style="list-style-type: none"> • Define board position and feedback
3.30 – 4.30pm	<p>Parks and Community Facilities</p> <ul style="list-style-type: none"> • Kaipātiki Local Board Draft Parks and Community Facilities work programme FY24/25 – FY26/27 – held online via MS Teams 	<p>Sarah Jones Manager Area Operations, Parks and Community Facilities</p> <p>Judy Waugh Work Programme Lead, Parks and Community Facilities</p>	<ul style="list-style-type: none"> • Setting direction 	<ul style="list-style-type: none"> • Define board position and feedback

Next workshop: Wednesday 13 March 2024

13-Mar-24	9.15am	9.50am	Members only time
	10.00am	11.00am	Customer and Community Services - Connected Communities <ul style="list-style-type: none"> • Welcoming Communities
	11.00am	11.10am	Break
	11.10am	12.10pm	LB Annual Planning workshop 5 – Performance Measures
	12.10pm	1.00pm	Lunch

	1.00pm	2.00pm	Deputy Mayor Kaipātiki LB LTP Session
	2.00pm	2.30pm	Break
	2.30pm	3.30pm	Community Grants Review & Presentation - online session via MS Teams
	3.30pm	4.30pm	AT - Globe lights - online session via MS

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Kaipātiki Local Board

Proposed Agreement to lease and lease for Shepherds Park Marae- next steps

Workshop 6 March 2024

Pip Carroll | Principal Community Lease Advisor

Ani Makea | Kaitohutohu Marae | Marae Advisor



Purpose

- To inform and seek feedback from the Kaipatiki Local Board on the next steps to progress occupation agreements for the proposed Shepherds Park Marae

Shepherds Park Marae



Council Staff- next steps

Via the new omnibus reserve management plan the potential future new development of a marae at Shepherds Park is included. Staff will now need to:

- Assess the applicant and their proposed build with Subject Matter experts within council :
leasing, land advisory, park specialists, area operations, connect communities, active rec, Marae Advisor, finance
- For new builds council staff recommend granting an agreement to lease where the community group need to secure all funding for stage one of their project before commencing physical works. Upon successful completion of stage one (as agreed by the local board) a community lease will commence.
- Council staff will present the proposed new marae to Mana Whenua for feedback- it is strongly recommended this is completed before going out for any public consultation.
- Currently the land parcel is held under the Reserves Act and classified as recreation.
- If supported land specialists will need to reclassify the land parcel to local purpose (marae)
- Note- *Land classification concerns how council hold the land (ie under the Local Government Act or the Reserves Act). Please note any change to zoning under the unitary plan to allow the build is the remit of the regulatory arm of council*
- As part of our statutory requirements any proposed lease and land reclassification will need to undergo thorough public consultation.
-As the land is held under the Reserves Act dependent on submissions council may have to undertake a..... hearings process. If a hearings is required only once the hearings panel have deliberated and given their recommendations can staff proceed.
- Staff will present a report at a business meeting for a decision.

Kaipātiki Local Board Considering AT's Work Programme

March 2024

Let's go there 

Our work today

- **Consider AT's quality advice about projects and programmes.**
- **Identify projects or programme that the local board wants to:**
 - **'Collaborate' together with AT about and lead building consensus with the community.**
 - **Be 'consulted' about by AT.**
 - **Stay well-briefed about and expects AT to keep it 'informed' about.**
- **The local board's response will be reported to AT in early-2024.**



The terms we use

- Terms are from IAP2 doctrine.
- **Collaborate:** The local board works closely with AT and leads building consensus with the local community.
- **Consult:** AT will get feedback on the project or programme from the local board. This will include regular updates and reports that the local board can resolve its feedback against.
- **Inform:** The local board will get regular updates and briefings. Members can provide their individual insights about the project.



Project Kōkiri process plan



AT provides local boards with quality advice about planned work

AT EMRPs support local boards to consider the advice provided and develop their feedback

Local board respond (Report and resolutions)

AT responds

AT EMRPs support local boards to consider response provided and develop their final Kōkiri agreement

Kōkiri Agreement resolved

Local Board Plans

- Signed off 31 October.
- Provide information that helps Auckland Transport:
 - Provide 'quality advice' for the Annual Local Board Transport Plan/Agreements
 - Develop the Regional Land Transport Plan



Summary of Kaipātiki Local Board's transport goals

- People have more travel choices to get to work, school or to go about their daily lives.
- Identify priorities for roading intersections, footpaths, pedestrian crossings and walkways so they provide a safe environment for vulnerable road users – pedestrians, cyclists and bus users of all ages and abilities.
- Ensure the reduction of congestion is a key consideration in projects.
- Deliver better travel options.



**Projects or
programmes
that AT
suggests are
'Collaborate'**

Local Board Transport Capital Projects

- Pupuke Road/Ocean View Road intersection upgrade.
- Highbury Globe Lights Project.
- Raised zebra crossing at 84 Target Road, Wairau Valley (by Target Road entrance to Target Road School).
- Installation of two raised pedestrian crossings in Birkdale Road.
- Angle parking on Cresta Avenue, Beach Haven.
- Extend the street-to-street walkway project to include missed connections and upgrade older signs to the new consistent standard.



Projects or
programmes
that AT
suggests are
‘Consult’

- **Parking.** Northcote Towncentre review.
- **Community Initiated Engineering Programs. FY23/24**
- Totaravale Drive new footpath
- Glenfield Primary Innovating Streets
- 27 Stafford Road raised zebra crossing
- Willow Park School Innovating streets
- Birkdale Primary Innovating streets
- Roberts Road/Glenfield Road Intersection improvements
- Wairau/View Road intersection improvements -
signalisation



Projects or programmes that AT suggests are
‘Inform’

- **Network Optimisation** – Variable messaging, Advance detection, Use of technology. Eg Onewa Road.
- **Sustainable mobility** – Promoting active modes, campaigns, targeted schools and communities.
- **Road Safety.**
 - 179 Beach Haven Road mid block crossing.
 - Chartwell/Archers Road intersection Signals and safety platforms.



Projects or programmes that AT suggests

‘Are advocacy issues’

Further investment in safe road environments such as safety around schools and safe speeds.

Improving the bus and ferry network serving Kaipātiki area.

Electric bus fleet serving Kaipātiki area.

Improve West-East bus connections across Kaipātiki and into Devonport Takapuna Local Board Area.

Full time clearway on Onewa Road.

Support increased investment in walking and cycling within the Kaipātiki Local Board area.



Contact:

Ben Stallworthy – Ben.Stallworthy@at.govt.nz

John Gillespie – John.Gillespie@at.govt.nz

Jane Winterman – Jane.Winterman@at.govt.nz

Let's go there 

Your invitation to partner with us.



Kaipātiki Project

share in nature's revival

New project proposal for
2024/25

Kaipātiki Streamcare:
Community-led storm recovery
and resilience

kaipatiki.org.nz | Registered Charity No: CC38074





What we value

Manaakitanga

We seek to encourage and uplift all those we welcome and work with.

Whanaungatanga

We nurture relationships and reciprocal connections that build belonging to community and place.

Kaitiakitanga

We continue to develop shared caring for and responsibility to our local places.



Kaipātiki Project

share in nature's revival



**Kaipātiki Project
is an innovative
EcoHub, growing
a sustainable
future for people
and nature.**



Kaipātiki Project
share in nature's revival

Established in 1998, we:

- Operate a **NATIVE PLANT NURSERY** with volunteers growing 40,000+ plants annually.
- Drive **FOREST, STREAM** and **ESTUARY REGENERATION** with pest control and community engagement.
- Run free composting workshops across Auckland through **COMPOST COLLECTIVE**.
- Support **FOOD RESILIENCE** initiatives.
- Promote **ZERO WASTE** practices among local businesses and residents.
- Deliver sustainable living **COURSES, EVENTS** and **EXPERIENCES**.



Kaipātiki Stream Care, Storm Recovery and Resilience Project

New project proposal for 2024/25

- ◆ 2023 saw extreme weather events that impacted the waterways and overland flow paths in Kaipātiki Local Board area significantly.
- ◆ In response to this and our continued focus to regenerate the local environment, we have developed this new proposal in collaboration with Healthy Waters
- ◆ The project will support Kaipātiki Project to deliver locally on the Kaipātiki Local Board's and Healthy Waters' aspirations for the environment and community for storm recovery and resilience, and Climate Goals.
- ◆ The project will enable Kaipātiki Project to offer **engagement** and **education** to community and private landowners to **work together** to take **action** to regenerate streams in the Kaipātiki local board area.



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Community-led storm recovery and resilience

Engagement
Inspiration
Education
Action



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Engagement & Education

- Community Stream walks/talks
- Educate landowners on their responsibilities and actions to improve streams on their land
- Eligible interested landowners offered free onsite consultation



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Education & Practical Support

- Support landowners in riparian native planting to stabilise banks, absorb floodwaters, reduce the risks of flooding, improve native biodiversity
- Support landowners to safely remove debris from streams (working with Healthy Waters Operational Teams where necessary)



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Practical Support for Action

- Support landowners to enhance habitat for threatened species and riparian native biodiversity
- Support landowners to reduce pest plant and animal populations (weed removal/trapping)



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Delivering on local and regional strategy

Supporting the strategic principles of **The Auckland Plan**, and **Te Taruke-a-Tawhiri: Auckland's Climate Plan**, our community-led storm recovery and resilience initiative provides a positive pathway, socially, economically and environmentally, by focusing on the actions people can take now that are good for the health of our waterways.

- **Te Taiao** - Environment
- **Te Whai Wāhitanga me te Oranga** - Belonging and wellbeing
- **Kaipātiki Climate Action Plan**
- **Māori Outcomes**

Transforming Kaipātiki into a resilient community which is actively adapting to the impacts of climate change



Kaipātiki Project

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THANK YOU

for partnering with us
and growing a
sustainable future for
people and nature.

Your support and
involvement have a
real impact on the
environment and
people in our
communities.

Ngā mihi.

Kaihautū | Chief Executive
Janet Cole
Manager@kaipatiki.org.nz
021 393 736



Kaipātiki Project

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Kaipātiki Local Board Draft Parks and Community Facilities work programme FY24/25 – FY26/27

Judy Waugh, Work Programme Lead, Parks and Community Facilities

March 2024



Proposed Budget Allocation

Work Programme Allocation Summary	2024/2025	2025/2026	2026/2027
Capex Local Asset Renewals (ABS) - Budget	5,732,306	5,902,237	5,678,077
Local Asset Renewals (ABS) - Proposed Allocation	1,632,592	5,902,417	5,680,000
Advanced Delivery (RAP) (excluding under delivery	4,129,917		
Capex Local Asset Renewals (ABS) - Unallocated budget	-30,203	-180	-1,923
Local Discretionary Initiatives (LDI) - Budget	581,951	587,910	595,173
Local Discretionary Initiatives (LDI) - Proposed Allocation	551,950	498,900	595,000
Advanced Delivery (RAP) (excluding under delivery	0		
Local Discretionary Initiatives (LDI) - Unallocated budget	30,001	89,010	173
Growth projects Allocation	499,153	1,500,000	1,000,000
Coastal projects Allocation	0	0	0
Landslide Prevention projects Allocation	46,312	0	0
Specific Purpose Funding Allocation	0	0	0
One Local Initiative (PLI) project Allocation	0	197,907	1,819,627
Long Term Plan (LTP) discrete project Allocation	0	1,162,300	2,000,000
Kauri Dieback (NETR) funding Allocation	0	0	0
Related LDI Opex - Proposed Allocation	0	0	0
External Funding Allocation	0	0	0
Commercial and Residential Leasing project Allocation	0	0	0
Unfunded	0	0	0
TOTAL ALLOCATION PROPOSED	\$2,730,007	\$9,261,524	\$11,094,627



The priorities

Sports fields

**Libraries and
Leisure Centres**

**Community
buildings that are
well utilised**



Lowlights (the projects pushed out to start later)

- Little Shoal Bay-Shoreline
Adaptation plan
local park renewals
- Lindisfarne Hall
renewal

Playground renewals

- Heath Reserve
- Hinemoa Park
- Linley Reserve

- Beach Haven
Sports Centre
- Northcote War
Memorial Hall –
upper level

More playground renewals

- Park Reserve
- Spinella Reserve
- Stanaway Reserve
- Onepoto Domain



Highlights (major projects underway or starting FY25 or FY26)

- Taurus reserve playground
- Māra Hūpara, BWMP
- Shepherds Park nature play park

- Awataha Greenway Plan
- Beach Haven Connections
- Glenfield and Birkenhead Leisure Centres

- A further **\$500k** from NETR to fund Kauri Glen stage 4 and Soldier Bay stage 2

- Leiden Reserve playground
- Kaipātiki Park renew field 1 & lighting
- Eskdale Car Park renewal
- Community Houses



Risks

- **Reputation**
- **Health and Safety**
- **Building closures**
- **Possible future funding cuts (fairer funding)**



Proposed new projects

- ActiveZone – renew exterior, retaining walls and drainage
- Hellyers Creek Reserve – renew dinghy ramp and minor assets
- Island Bay Reserve – renew public toilet facility
- Manuka Reserve – renew walkways
- Vandeleur Reserve – renew pathway
- Elliot Reserve – renew pathway
- Kaipātiki Park – renew field one
- Te Aro O Matamokama (Tuff Crater) stage 3
- BWMP - Māra Hūpara
- Mayfield Centre – building renewal
- Le Roys Bush enclosure of lookout
- Birkenhead Library – renew air conditioning condenser unit
- Beach Haven Coastal Connections – Tui Park to Shepherds Park and Hellyers Creek Reserve to Kahika Point Reserve

