

Accessible Play – One location

02 February 2022

Keren Alleyne – Senior Project Manager, Community Facilities



Purpose

To seek feedback on the accessible play space concept design at Marlborough Park





Approved funding allocation

Resolution number	Project ID	Activity name	Activity description	Budget source	Total budget allocation
KT/2021/86	31036	Accessible play equipment – One location in Kaipātiki	Install accessible play at one park in Kaipātiki Local Board area. To be integrated into the existing play space as much as possible.	LDI – Capex FY21/22	\$45,000
Total Budget					\$45,000

Budget shortfall for physical works to be reallocated from LDI funding. Additional renewals budget has been identified to cover a component of the stormwater work required at Marlborough Park.





Marlborough Park





Accessible play location



1

MARLBOROUGH PARK ACCESSIBLE PLAY : PROPOSED UPGRADE DECEMBER 2021 OPTION 1

OPTION 1 PLAN






1:200 @ A3



PHYSICAL WORKS COST ESTIMATE:

\$55,000

LEGEND

- Existing playspace extent
- - - Proposed additional works boundary
- a** Inclusive Carousel supplied by Playground Centre:
 
- b** Proposed rubber wetpour safety surfacing, with timber edging. Colours to match existing playground
- c** Proposed relocation of x1 seat with new concrete pad
-  Proposed planting and swale / drainage works to divert overland flow path around accessible play area
-  Existing trees
-  Existing concrete footpaths
-  Existing lawn area







Option 1 - Cost estimate

Schedule	Marlborough Park
Site preparation	\$1,000
Physical works including drainage	\$16,000
Soft landscaping & 12 month maintenance	\$4,500
Play equipment – Inclusive carousel	\$21,000
P&G, contractor margin, contingency	\$12,500
Physical works - SUBTOTAL	\$55,000
Professional services – Survey, landscape, drainage & arborist Internal staff time	\$28,000
TOTAL	\$83,000
Budget shortfall	\$38,000



2

MARLBOROUGH PARK ACCESSIBLE PLAY : PROPOSED UPGRADE DECEMBER 2021 OPTION 2

OPTION 2 PLAN



1:200 @ A3



PHYSICAL WORKS COST ESTIMATE:

\$66,000

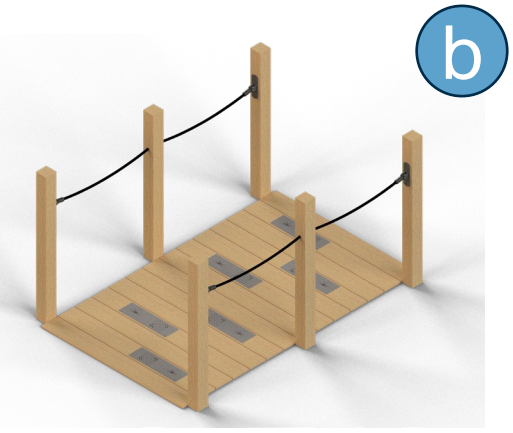
LEGEND

- Existing playspace extent
- - - Proposed additional works boundary
- a** Inclusive Carousel supplied by Playground Centre:
 
- b** Interactive Bridge with Sound supplied by Playground Centre:
 
- c** Proposed rubber wetpour safety surfacing, with timber edging. Colours to match existing playground
- d** Proposed relocation of x1 seat with new concrete pad
-  Proposed planting and swale / drainage works to divert overland flow path around accessible play area
-  Existing trees
-  Existing concrete footpaths
-  Existing lawn area





2



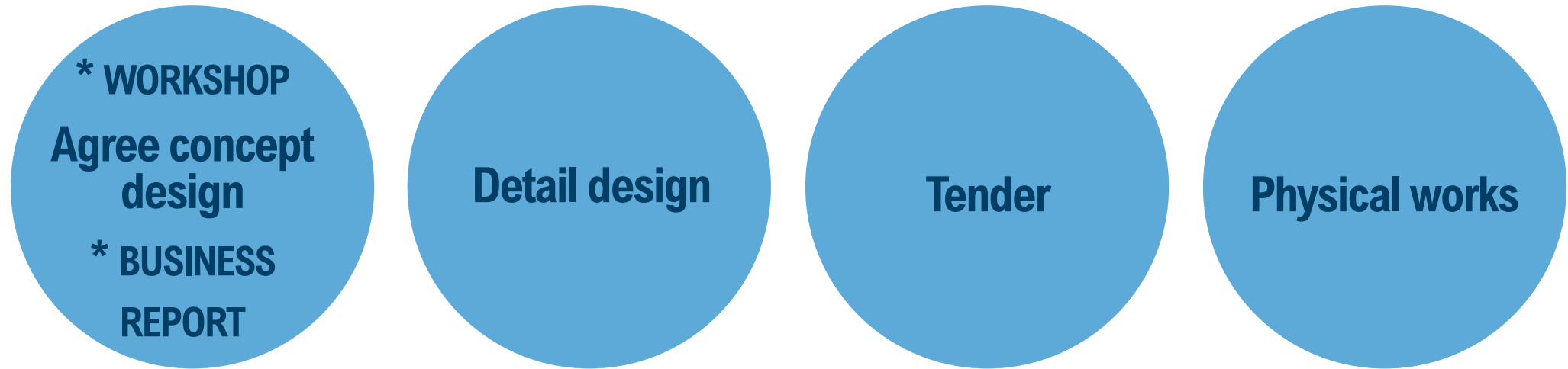
Concept 2 - Cost estimate

Schedule	Marlborough Park
Site preparation	\$1,000
Physical works including drainage	\$16,000
Soft landscaping & 12 month maintenance	\$2,500
Play equipment – Inclusive carousel	\$31,000
P&G, contractor margin, contingency	\$15,000
Physical works - SUBTOTAL	\$66,000
Professional services – Survey, landscape, drainage & arborist Internal staff time	\$28,000
TOTAL	\$94,000
Budget shortfall	\$49,000





Next Steps



February

February - March

March - April

April - June



Thank you

Ngā mihi

Northcote update

Eke Panuku and Kāinga Ora
2 February 2022



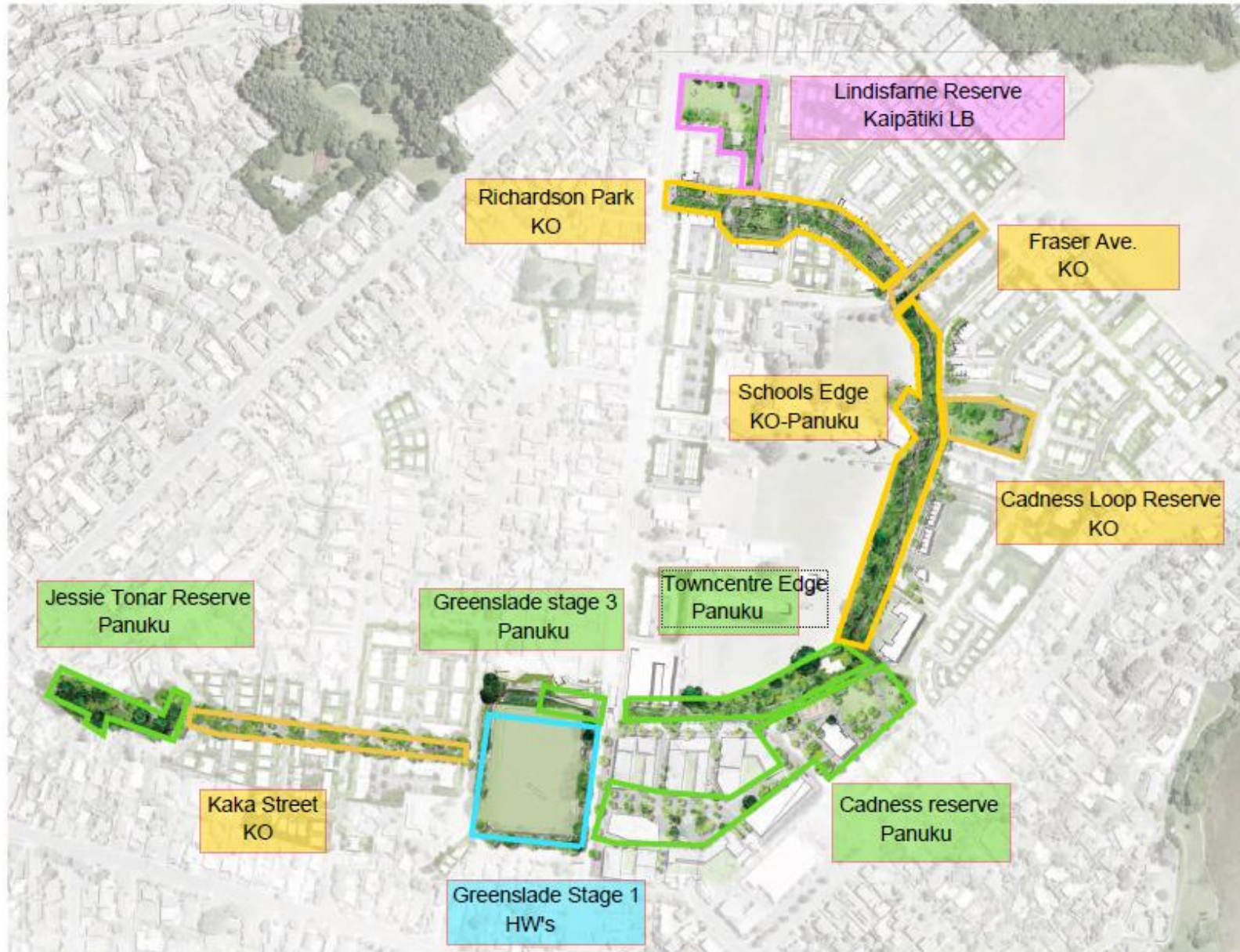
Creating a growing community with a lively and welcoming heart that celebrates culture, where business thrives and everyone's needs are met.

Agenda

- Te Ara Awataha update
- Eke Panuku town centre update
- Kāinga Ora update



Te Ara Awataha – delivery plan



Te Kete Rukuruku – naming; expected early 2022

Richardson Park – complete

Under construction:

- Schools edge – complete May 2022
- Greenslade Reserve – complete April 2022
- Kaka Street – complete August 2022

Cadness Loop Reserve – commencing construction Feb 2022

Jessie Tonar Scout Reserve – concept design approved November. Detailed design underway, consent lodged by mid-2022.

Construction Progress



Te Ara Awataha schools edge

- Stormwater lines and underground services completed, Phase 1 EW Bulk Cut completed
- Retaining walls and Phase 2 EW Cut underway



Construction Progress



Te Ara Awataha schools edge

Construction Progress



Greenslade Reserve



Jessie Tonar Scout Reserve – detailed design underway

Te Ara Awataha: Cadness Loop Reserve –

- Construction to start Feb 2022, estimated completion in May 2022
- Includes learn-to-ride track, relocated feature tree, parkour element, BBQ station, half-court basketball, shelter, hurricane swing, grassed area, etc.



Town Centre update

- Updating masterplan
- Reconsidering best location for town square
- Preparing for 115 Lake Road to go to market in early/mid 2022
- Covid-19 rent relief for tenants to be wrapped up
- Leasing activity update
- Community hub – workshop scheduled for end of Feb
- Placemaking activities
- Kiosk update



Public Housing Programme

- Under Budget 2020, the Government announced 8,000 additional whare to be delivered nationwide over the next 4 to 5 years.
- Split between 6,000 public homes & 2,000 transitional homes
- Kāinga Ora and community housing providers to deliver.
- Investment of more than \$5 billion.
- This is in addition to the 6,400 state homes currently being delivered.
- Working to reduce number of people on MSD's Housing Register. Nationally: 24747 individuals and whanau as at June 2021
- Kaipātiki Local Board Housing Register: 246 (as of June 2021).



Northcote Development Overview

- Started in 2016
- Around 310 existing homes
- Approximately 1,700 homes at completion
- Approx. 1/3 public housing, 1/3 market, 1/3 affordable
- Terrace Housing and Apartment Building (THAB) zoning for majority of site (5+ storeys)
- 14% standalone / terrace homes
- 86% apartments (3+ storeys)
- 5 Stages, with forecast completion 2025
- Amenity Projects: Te Ara Awataha *Greenway*, Richardson Park, Cadness Loop Reserve *upgrade*



Northcote Public Housing

- 6, 10, 12, 14 Potter Avenue (N6.2) – *in construction*
- 177-193 Lake Road (N16) – *in construction*
- 9-19 Tonar Street (N20) – *in construction*
- 13-15, 19-21 Potter Avenue & 24-30 Greenslade Crescent (N9-10) – *in construction*
- 16-26 Fraser Avenue & 3 Richardson Place (N24) – *in construction*
- 10-12 Fraser Avenue (N25) - *in construction*
- 46, 52-58 & 62-64 Cadness Street (N30)



Summary

- Northcote (480 dwellings) Public Housing Component LSRP

Status	No. Dwellings
Delivered	101
Under Construction	262
Procurement	55
Building Consent Design Underway	0
RC Design underway	62
TOTAL	480

Northcote – Artist impression



Northcote (Kaka St) – Artist impression



Northcote (Cadness St) – Artist impression

