

## Rodney Local Board workshop programme

**Date:** Wednesday 6 September  
**Time:** 9.45am – 2.15pm or 3.15pm (tbd)  
**Venue:** Rodney Local Board Office, 3 Elizabeth St, Warkworth  
**Apologies:** No apologies received

Local Board Services / Members only administrative time 9.45 – 10.00am					
Item	Time	Workshop item	Presenter	Governance role	Proposed outcome(s)
1	10.00 – 11.30am	Local Board Plan – SCP feedback <b>(Non-public)</b>	<b>Zigi Yates</b> (Senior Local Board Advisor)		
2	11.30 – 12.00pm	Parks and Community Facilities update <b>Supporting information</b> <ul style="list-style-type: none"> <li>• Memo</li> <li>• Presentation</li> </ul>	<b>Geoff Pitman</b> (Manager Area Operations)  <b>Angie Bennett</b> (Work Program Lead)  <b>Michael Feather</b> (Facilities Manager)	Oversight and monitoring	An opportunity to receive a monthly update on Parks and Community Facilities projects in Rodney
	12.00 – 12.45pm	<b>Break</b>			
3	12.45 – 1.45pm	2023 Regional Public Transport Plan <b>Supporting information</b>	<b>Luke Elliot</b> (Principal Planner Rapid Transit Network)	Setting direction, priorities and budget	An opportunity to receive an update on the 2023 Regional Public Transport Plan

		<ul style="list-style-type: none"> <li>• Memo</li> <li>• Post consultation memo</li> <li>• Area snapshot</li> </ul>			
4	1.45 – 2.15pm	North West Rapid Transport <b>(Non-Public)</b>			
5	2.15 – 3.15pm	Local Board Plan – SCP feedback <b>(Non-public)</b> <b>Continued if required</b>			

**Role of Workshop:**

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

# Draft Rodney Local Board Plan 2023 – feedback

Rodney Local Board

6 September 2023



# Timeline

- **Local board plans** must be adopted by 1 November).



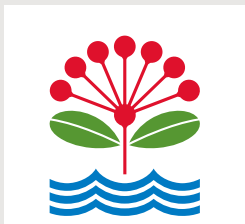
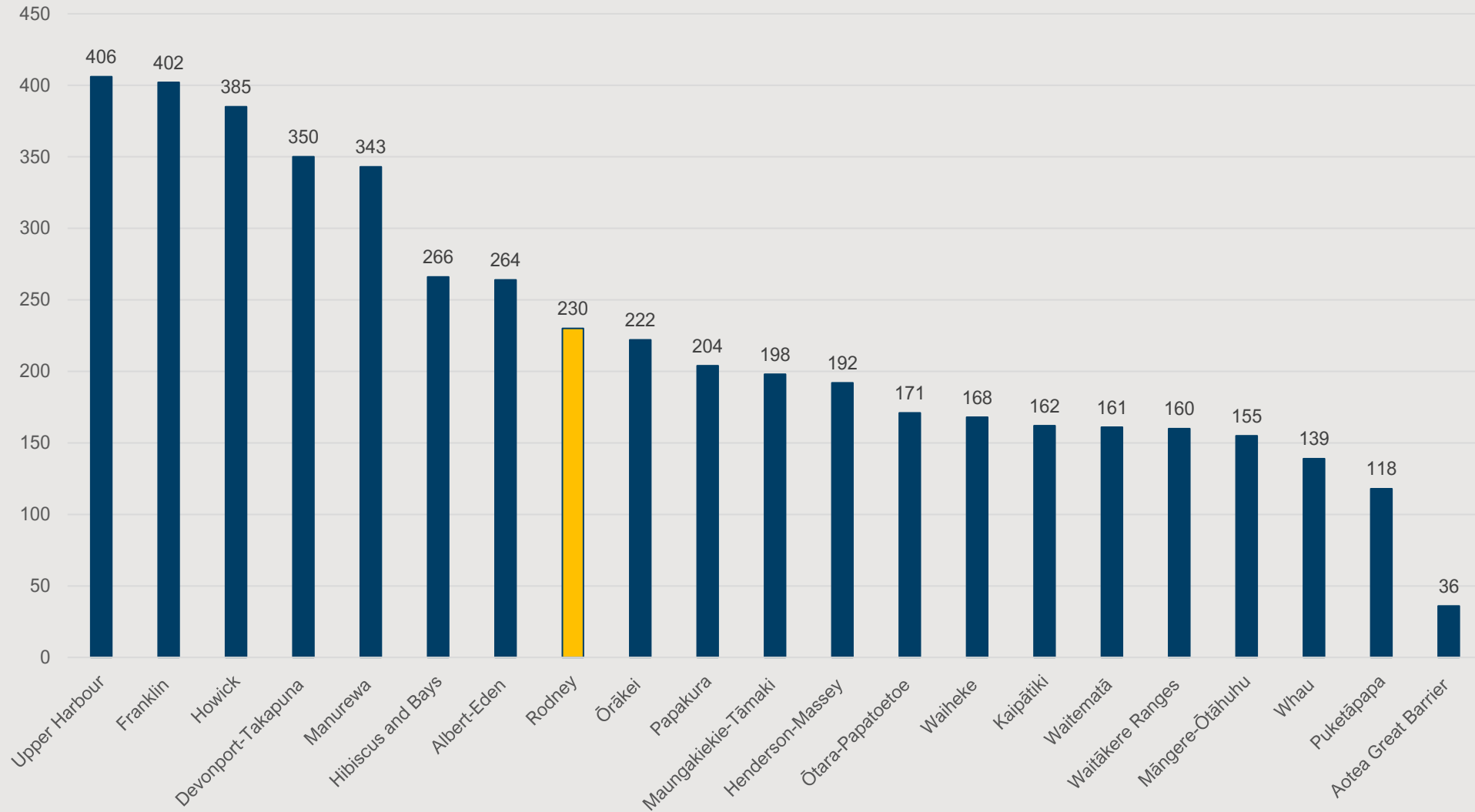
# Workshop purpose

1. To receive consultation feedback on the draft Rodney Local Board Plan 2023 for adoption at September business meeting
  - Comms reporting is in attachment for information
2. Discuss whether to make changes to the Rodney Local Board Plan 2023 based on feedback



# Feedback numbers

Draft Local Board Plan submissions by each Local Board






## Context



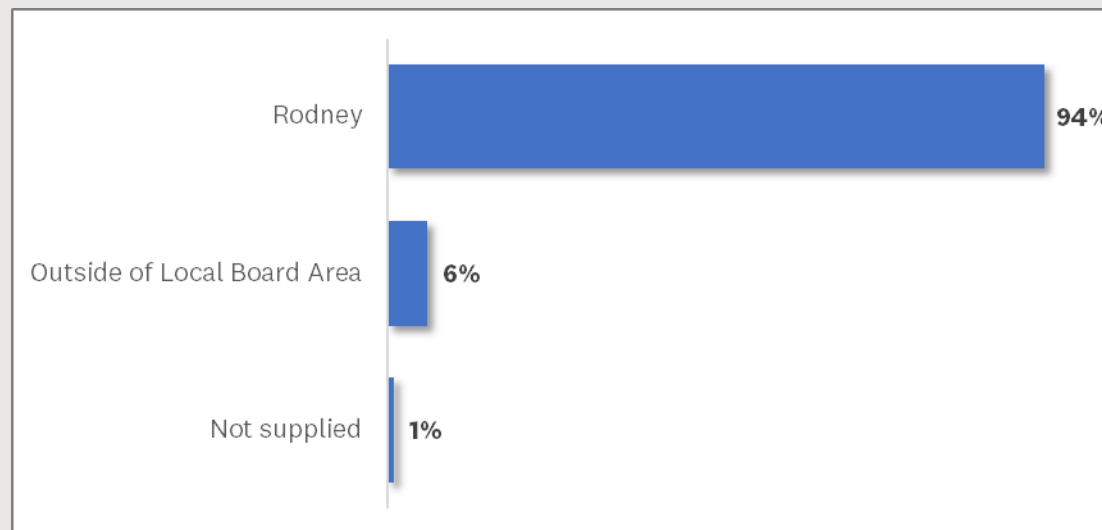
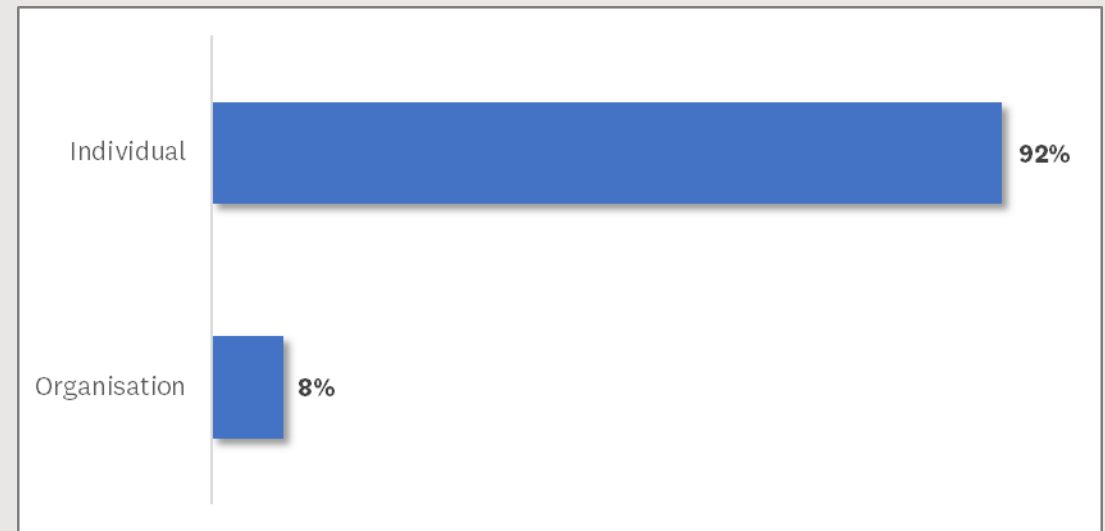
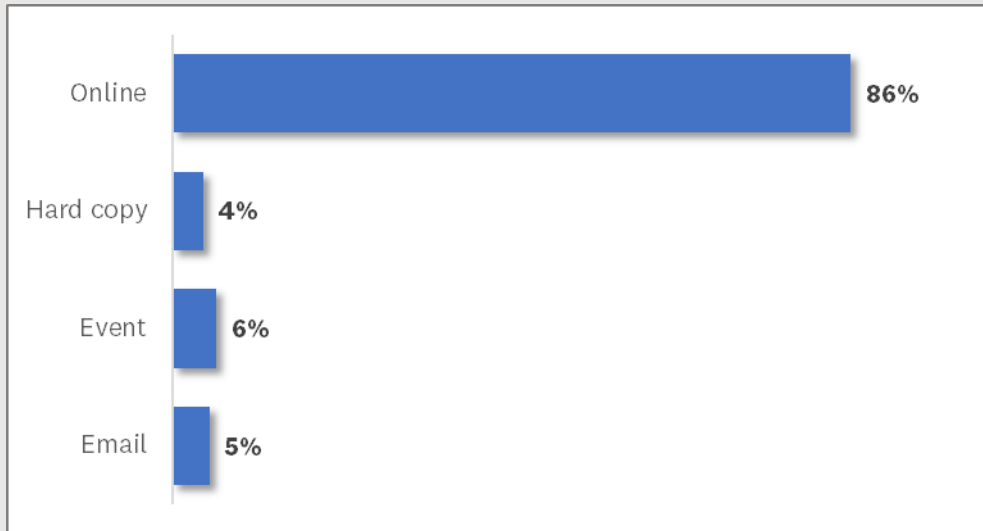
**230 submissions**



**0.289% of the  
population of  
Rodney**



# Types of feedback





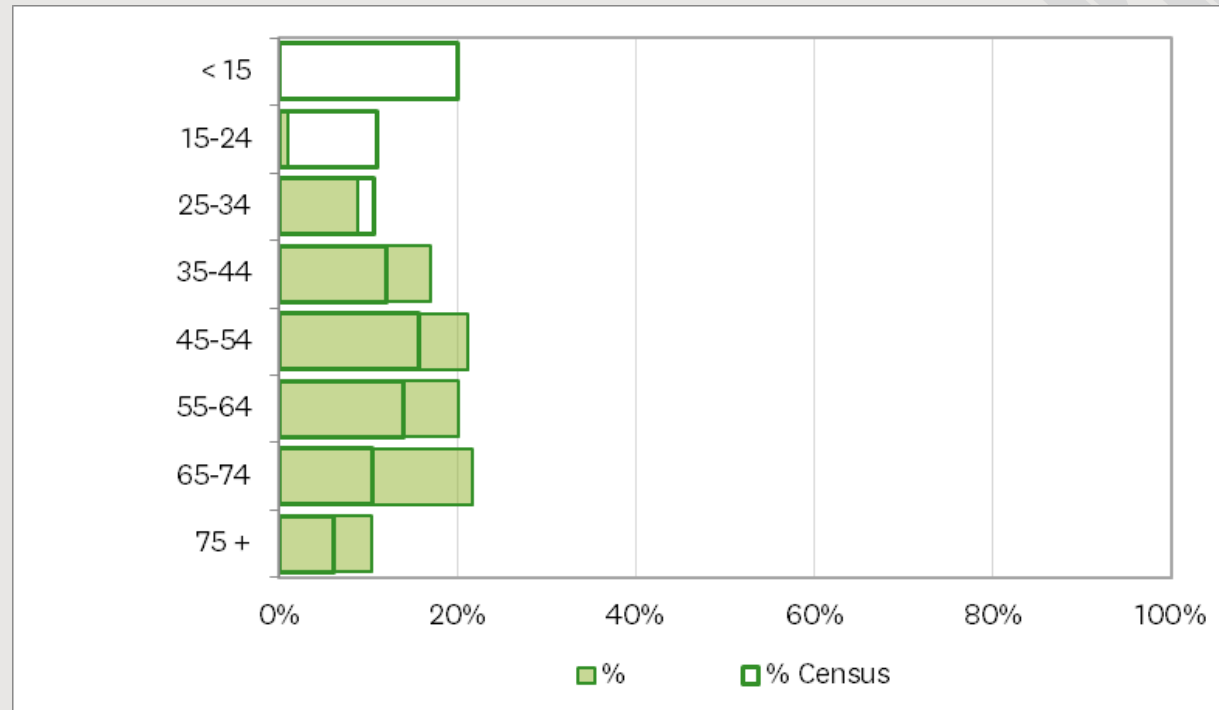
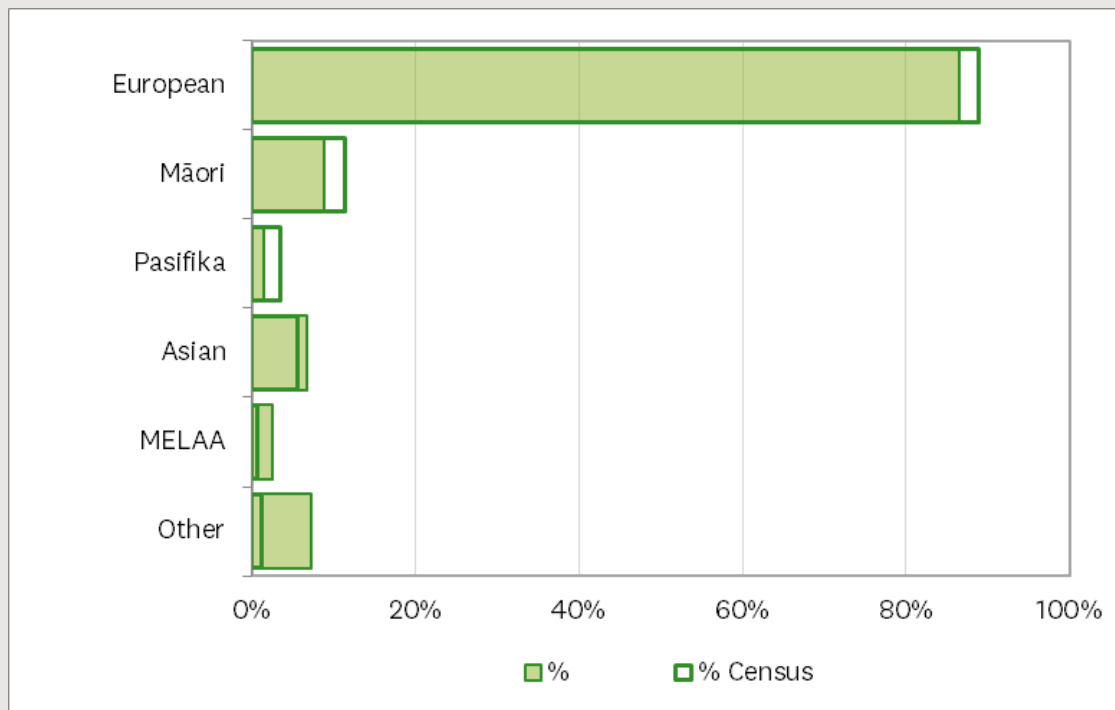
# Organisations

- Kumeū Arts
- Waiwera Valley Association Incorporated
- Taupaki flood committee
- Forest and Bird Warkworth Area
- Rainbows End & Rivers Environmental Group Inc
- Friends of Awa Matakanakana Catchment Inc (FOAM)
- Silverdale Pony Club
- Mahurangi East Residents and Ratepayers Association (MERRA)
- One Mahurangi Business Association
- Aktive
- Rodney Inclusive Communities Inc. (RICI)
- Harbour Sport
- The Tree Council
- Disabled Persons Assembly NZ
- Civic Trust Auckland
- Bike Auckland
- Community Groups Feeding the Homeless Inc.
- Community Cat Coalition Inc.



# Information on submitters

The tables and graphs below indicate what demographic categories people identified with. This information only relates to those submitters who provided demographic information.



# Submissions per subdivision

Subdivision	# of submitters
Warkworth	76
Kumeū	50
Dairy Flat	31
Wellsford	12
Outside of the LB area	17
Don't say	33



# Consultation questions

Asked seven questions about the plan:

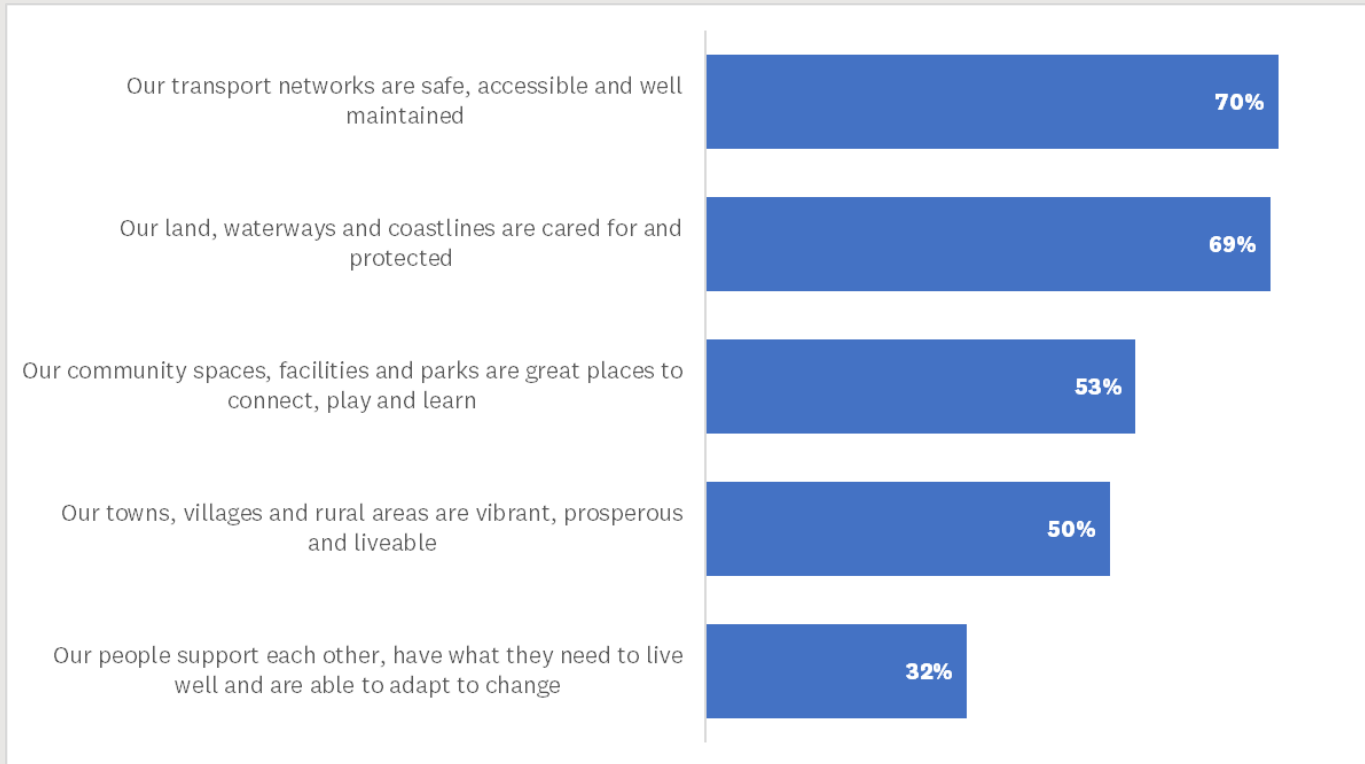
1. Three most important outcomes
2. Ranking the 'Our environment' objectives with comments
3. Ranking the 'Our community' objectives with comments
4. Ranking the 'Our transport' objectives with comments
5. How to best meet climate change goals and Māori Outcomes
6. How does the plan reflect needs and aspirations
7. Further feedback on the plan



## QUESTION 1 – Prioritising our key focus areas

We, the council and local board, will have limited budget to progress some of the key projects we have included in our draft plan. We also acknowledge the challenges our city faces to maintain service levels, while keeping rates rises at acceptable levels in a time of financial strain.

Which three of the below do you think are the most important? (select up to 3)



ORGANISATION	
Our towns, villages and rural areas are vibrant, prosperous and liveable	9
Our people support each other, have what they need to live well and are able to adapt to change	8
Our community spaces, facilities and parks are great places to connect, play and learn	7
Our land, waterways and coastlines are cared for and protected	6
Our transport networks are safe, accessible and well maintained	3
<b>TOTAL RESPONSES</b>	<b>12</b>

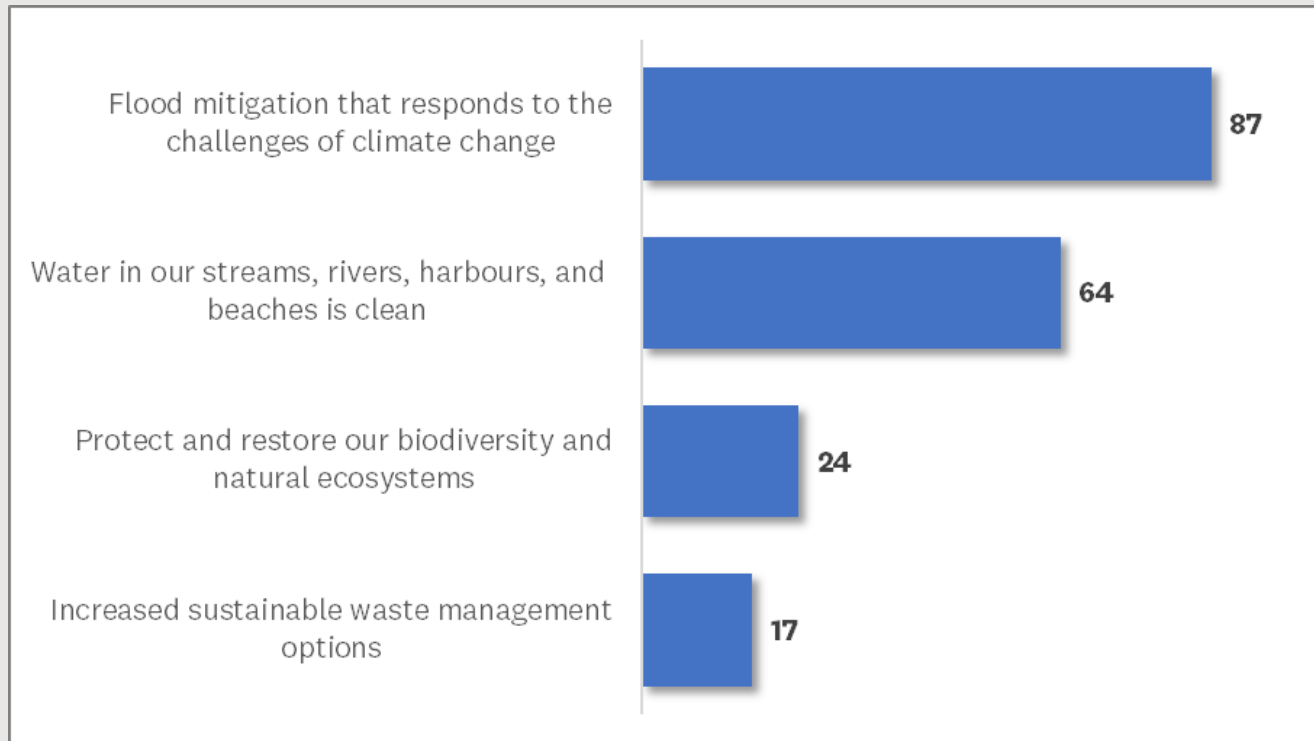
No open comment section – no further analysis



## QUESTION 2 - Our environment

We've heard that the natural environment is important to you. To better understand your priorities, please rank the following objectives in order of importance to you (where 1 is the most important, and 4 is the least important).

Number of **individuals** that rated objective as most important



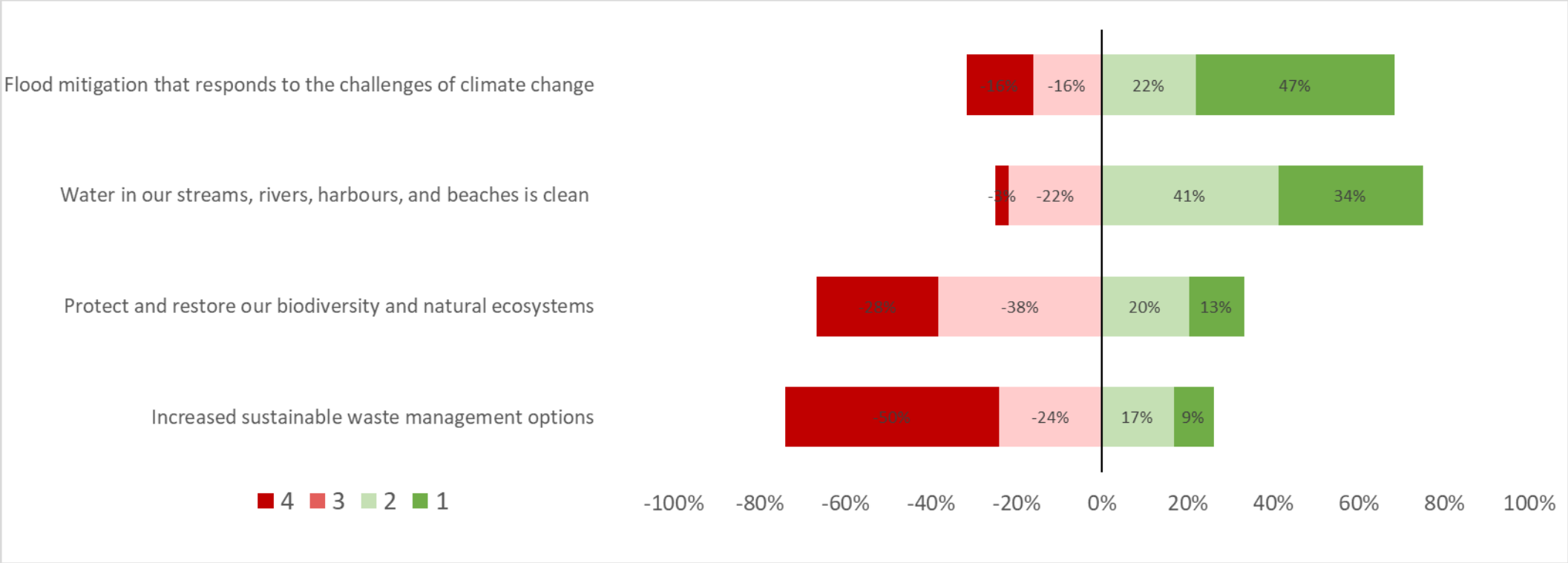
### Ranking of objectives by organisations

	ORGANISATIONS
1 <sup>st</sup>	Flood mitigation
2 <sup>nd</sup>	Water in our streams, rivers, harbours, and beaches is clean
3 <sup>rd</sup>	Protect and restore our biodiversity and natural ecosystems
4 <sup>th</sup>	Increased sustainable waste management options



# QUESTION 2 - Our environment

Priority rating (1<sup>st</sup> to 4<sup>th</sup>) across all objectives according to individuals



# Our environment - comments

Number of comments	Objectives / themes	Type of comments
44	Flood mitigation that responds to the challenges of climate change - sea level rising, storms, flooding	Many refer to recent storms (front of mind). Expect flooding to keep occurring. We should avoid building in flood plains. Need to be prepared. Storm water infrastructure is old and useless. Drainage and blocked waterways the cause of flooding. People are suffering. Climate change getting worse with financial/social consequence.
28	Water in our streams, rivers, harbours, and beaches is clean	Clean water essential/sustains life. Many pollutants (stormwater, sewage discharge, run off from rural roads, sediment runoff, etc), clean waterways is the “jewel in our crown of tourism”.
18	Protect and restore our biodiversity and natural ecosystems	Most said focus on this and it will lead to the other objectives of this outcome being realised. Critical to not lose iconic endangered/at risk species. “Once gone they are gone forever.”
13	Increased sustainable waste management options	Many saw waste management as less rubbish in nature and not about waste minimisation. A few noted their opposition to Dome Valley.
18	All interconnected/important	Difficult to prioritise as all interconnected. All extremely important. “We are dependent on the health of our environment for our survival”.





## QUESTION 3 - Our community

We are committed to providing great community spaces, facilities and parks. To better understand what's important to you, please rank the following objectives in order of importance to you (where 1 is the most important, and 5 is the least important).

Number of **individuals** that rated objective as most important



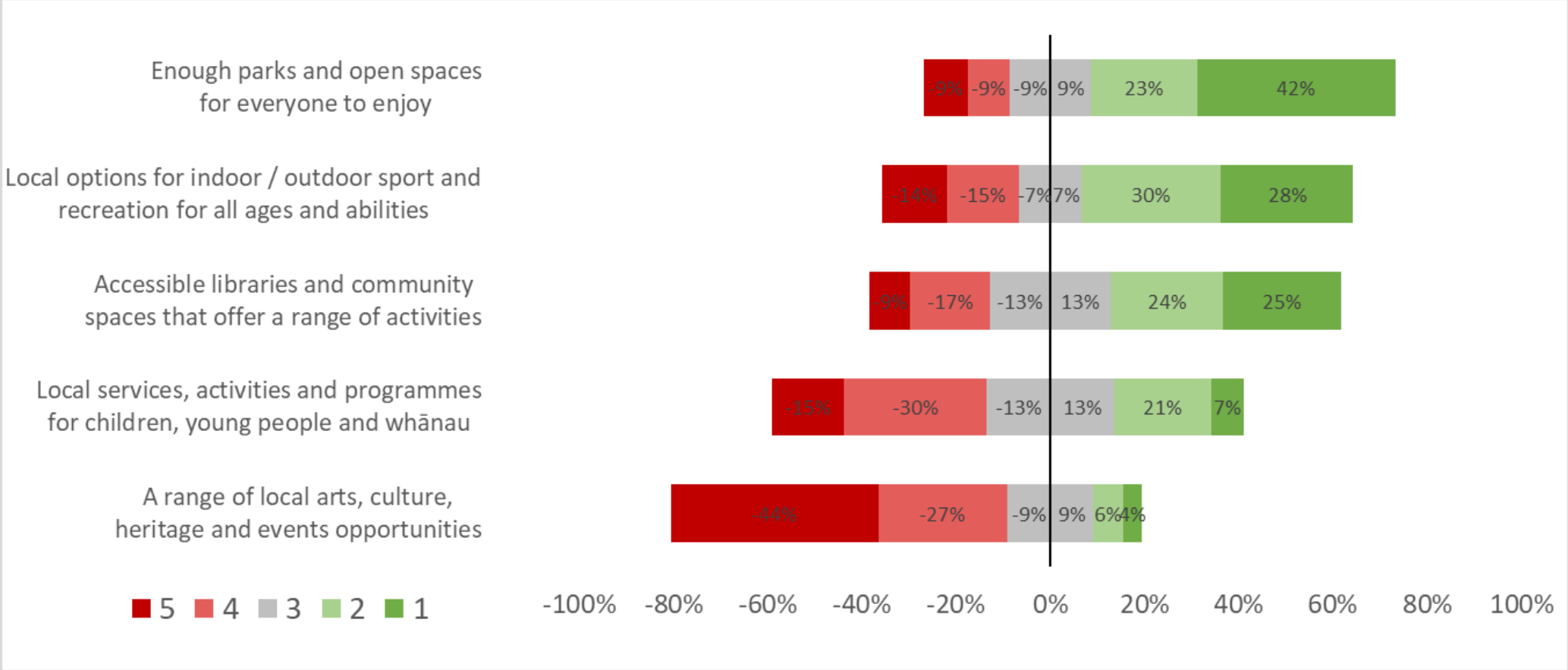
### Ranking of objectives by organisations

	ORGANISATION
1 <sup>st</sup>	A range of local arts, culture, heritage and events opportunities
2 <sup>nd</sup>	Local options for indoor / outdoor sport and recreation for all ages and abilities
3 <sup>rd</sup>	Local services, activities and programmes for children, young people and whānau
4 <sup>th</sup>	Enough parks and open spaces for everyone to enjoy
5 <sup>th</sup>	Accessible libraries and community spaces that offer a range of activities



# QUESTION 3 - Our community

Priority rating (1<sup>st</sup> to 5<sup>th</sup>) across all objectives according to **individuals**



# Our community - comments

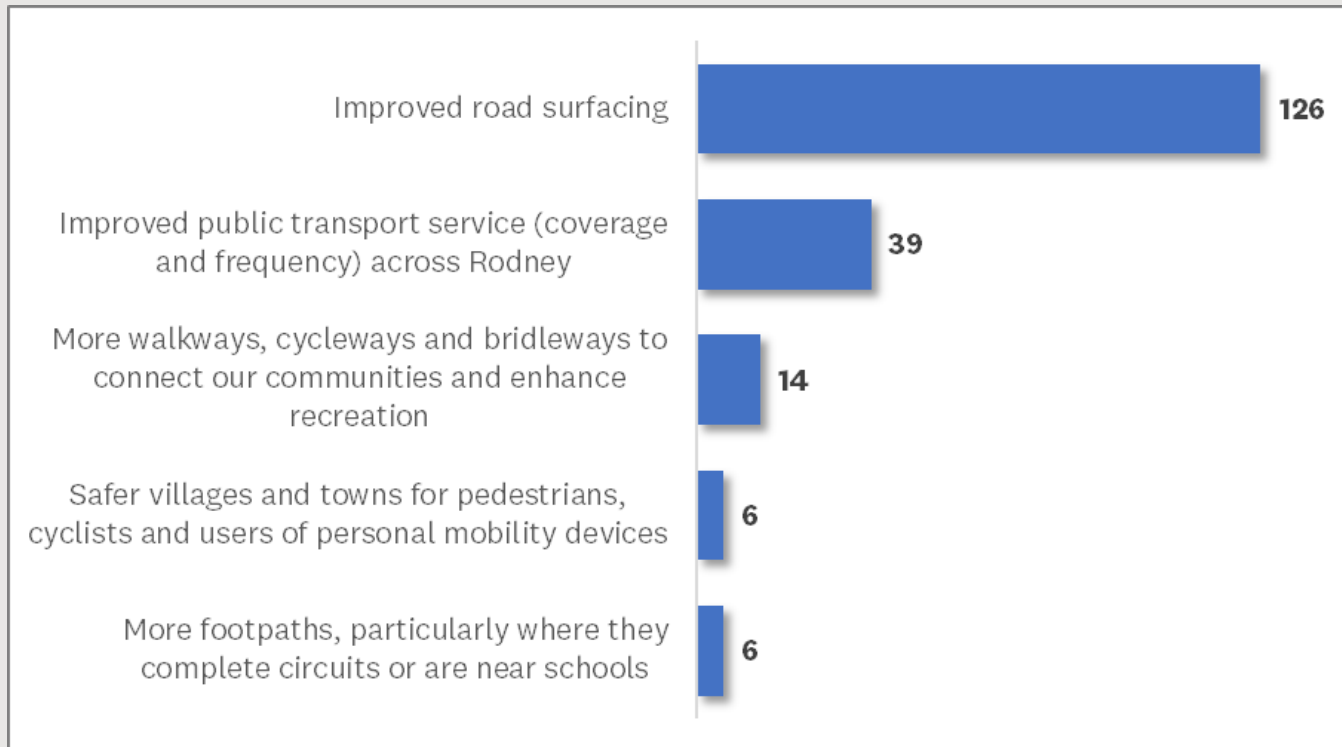
Number of comments	Objectives / themes	Type of comments
32	Enough parks and open spaces for everyone to enjoy	Most spoke to importance of these (wellbeing, mental health, enjoyment), and impacts of Intensification on green spaces. “Legacy for the future”
27	Accessible libraries and community spaces that offer a range of activities	Libraries are very important/vital/ excellent/essential/ heart of any community
23	Local options for indoor/outdoor sport and recreation for all ages and abilities	Important for wellbeing. Several highlighted support for the “all ages” part. Many mentioned need for a pool in Warkworth. Support for more indoor sports but also outdoor pump track, skate park, climbing wall.
16	Local services, activities and programmes for children, young people and whānau	Not enough for kids to do. Affordability is an issue. Need to provide for youth to keep off streets, better mental health/wellbeing
7	A range of local arts, culture, heritage and events opportunities	For social cohesion/connection
5	Accessibility	Should be more focus on accessibility throughout plan. “It’s a legal requirement and a basic human right”



## QUESTION 4 - Our transport

While local boards have limited budget and decision making over transport infrastructure delivered by Auckland Transport, the Rodney Local Board does have a Transport Targeted Rate to increase some transport improvements. Please rank the following in order of importance to you (where 1 is the most important, and 5 is the least important).

Number of **individuals** that rated objective as most important



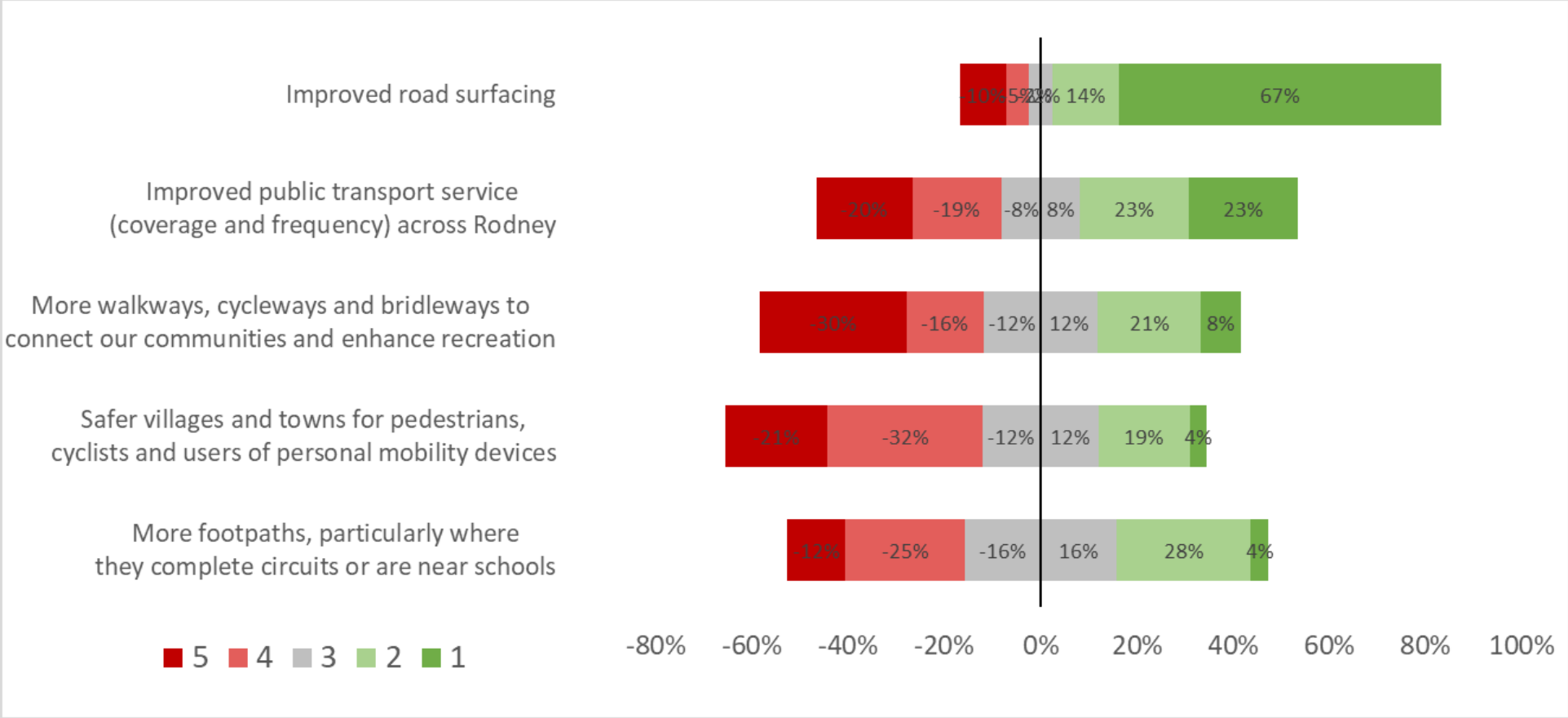
### Ranking of objectives by organisations

	ORGANISATION
1 <sup>st</sup>	Improved public transport service (coverage and frequency) across Rodney
2 <sup>nd</sup>	More walkways, cycleways and bridleways to connect our communities and enhance recreation
3 <sup>rd</sup>	Safer villages and towns for pedestrians, cyclists and users of personal mobility devices
4 <sup>th</sup>	More footpaths, particularly where they complete circuits or are near schools
5 <sup>th</sup>	Improved road surfacing



# QUESTION 4 - Our transport

Priority rating (1<sup>st</sup> to 5<sup>th</sup>) across all objectives according to **individuals**



# Our transport - comments

Number of comments	Objective	Type of comments
73	Improved road surfacing	Poor or need more road maintenance, more sealing of rural roads, potholes, roads not keeping up with growth in housing/development. Dangerous.
47	Improved public transport service (coverage and frequency) across Rodney	Request for shuttle/linkage buses in Warkworth. Get people on public transport and free up roads. Use rail in North-West. More frequent buses with more pickup points.
22	More walkways, cycleways and bridleways to connect our communities and enhance recreation	All comments (apart from two) are supportive of this: For health and wellbeing. Connection between rural towns. Local attraction. Climate friendly.
13	More footpaths, particularly where they complete circuits or are near schools	Majority of comments supported this for safety reasons



## QUESTION 5 – Climate action and Māori outcomes

Do you have any other feedback on how we could better meet our climate change goals or Māori outcome aspirations?

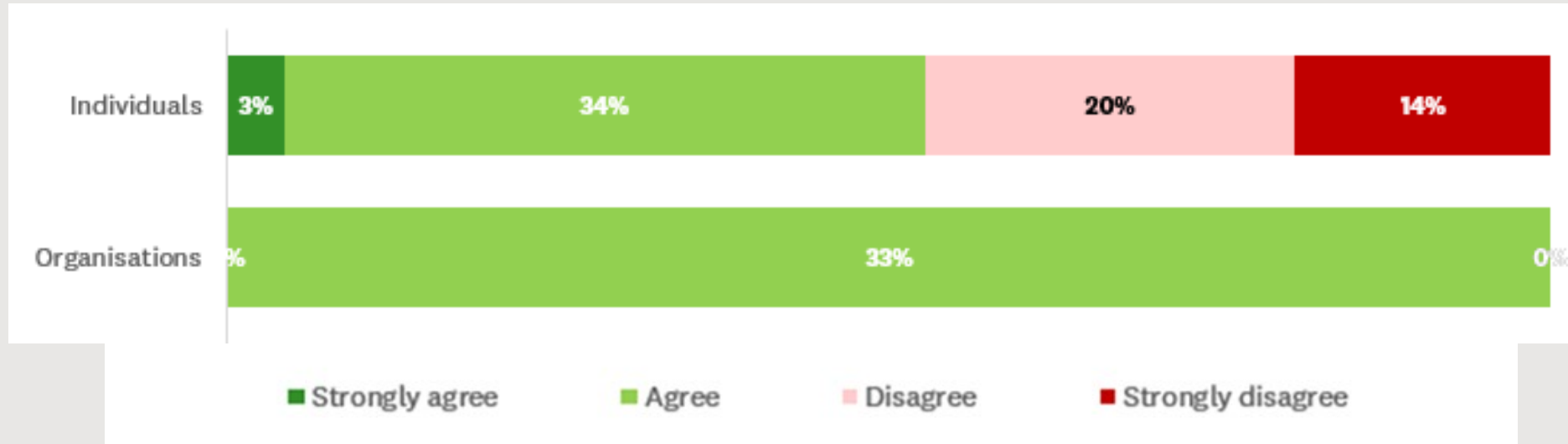
Number of comments	Theme	Type of comments
15	Māori outcomes	More education to bring community together: history, meaning behind placenames, te reo in dual signage. Kaitiaki: Preserving land, enhance biodiversity and waterways from sediment run off
32	Climate action: Mitigation	Education/awareness raising, support for community groups to work together, community gardens/permaculture, more public transport (minibuses) and less traffic, more native planting
13	Climate action: Adaptation	Keep waterways/drainage clear to mitigate flooding, help people to plan and respond, earlier warning systems, don't build in flood plains



## QUESTION 6 – Needs and aspirations

How well do you think our plan reflects your needs and aspirations for our community over the next three years?

Number of **individuals** that rated objective as most important



	Strongly agree	Agree	Disagree	Strongly disagree	I don't know
Individuals	4	45	26	18	40
Organisations	0	1	0	0	2





# Comments for questions 6 and 7

Number of comments	Theme - type of comments
27	Fix roads, seal them, less potholes
21	Plan is a bit vague, not specific enough, what will actually be done? (Some of this is a bit antagonistic/anti council)
18	Our places: More beautification especially in Northwest, Better planning for intensification and away from flood plains
18	Concern about rates/cost of living, against super city and distrust in council/local boards/the plan
13	Balanced, for all and well thought out
11	Support for alternatives to cars: More/better public transport, use smaller buses, footpaths, walking tracks, bike paths and bridleways
10	Need more resources going to climate action / Support for environmental activities



# Suggested changes based on feedback

- Please bring your copy of the draft local board plan
- We will go through a document that responds to all the feedback with suggested changes, where needed
- Advice will be organised as below:

Our places: Our towns, villages and rural areas are vibrant, prosperous and liveable				
#	Objective	What we have heard	How does this apply to the plan	Suggested action if any

- May need to have further workshop to complete this



## Next steps

- Potential further workshop to finish suggested changes - 27 Oct
- Update plan based on feedback
- Receive LBP SCP submissions and feedback – 20 Sept (bus meeting)
- Final draft plan peer review
- Finalise plan at workshop – 11 Oct (workshop)
- Adopt final local board plan – 1 Nov (additional business meeting)



*It's your place. Your voice.*

**LOCAL BOARD PLANS** 2023



**Rodney Local Board  
Communications reporting  
13 July - 14 Aug**



## AK Have your say webpage

### Total for all 21 Local Boards

Submission numbers total – 4,732

Plan downloads total - 9,033

Page views total -19,623

### Rodney

Submission numbers – 231

Plan downloads – 462

Page views – 872

Top three page views:

Albert Eden – 1,641

Hibiscus and Bays – 1,615

Devonport-Takapuna – 1,550

*It's your place. Your voice.*

## Local Board Plans



Rodney Local Board | Te  
Poari ā-Rohe o Rodney



Upper Harbour Local Board  
| Te Poari ā-Rohe o Upper  
Harbour



Waiheke Local Board | Te  
Poari ā-Rohe o Waiheke



Waitākere Ranges Local  
Board | Te Poari ā-Rohe o  
Te Ika Whenua o Wa...



Waitematā Local Board | Te  
Poari ā-Rohe o Waitematā



Whau Local Board | Te  
Poari ā-Rohe o Whau

## Facebook

### Total for all 21 Local Boards

- Total number of posts – 240
- Post link clicks – 25K
- Engagement 6.5%

### Rodney

- Total number of posts x9
- Animated video x 1
- Videos x1(LB chair)
  - Shared x4
  - Link clicks x18



## Digital assets

### Total for all 21 Local Boards

- x 60 library screens
- Internal screens (Albert Street)

### Email signature

- 2,857 total users (or total clicks on the email footer)

### Digital Native

- Youtube Ad (animated video)
- Stuff website ad ( generic)

*It's your place. Your voice.*



It's your place. Your voice.

# Media

## Stuff and community titles media ads – agency

- Suburban papers - Rodney Times x2, Nor-west News x2
- Community papers - Mahurangi Matters x2

## Generic Radio

- 30 sec ad
- Played across 22 stations



## Editorial – general

- Stuff suburban newspapers half page (Nor-west News, Rodney Times)
- Content in community publications
  - Columns x2 - Mahurangi Matters, Coatesville Chronicle

## Ethnic Media

### Print media

- x 2 ads each in Chinese Herald / Mandarin Pages / Indian Weekender

### Radio

- 30 sec ad translated - Te Reo Māori, Samoan, Chinese and Indian
- (Chinese Radio, Chinese Voice, Tarana, Nui FM, Radio Samoa, Radio Waatea)

### Other

- TANL – Monthly newsletter insert / and meeting partnership

**Viewpoint**  
Michelle Carmichael, Rodney Local Board  
michelle.carmichael@rodney.govt.nz

**Open to view**  
Kia ora and happy Matariki everyone. In keeping with the current lights and stars theme, it's appropriate to share that very soon we will be shedding more light on business meeting. I was very proud to propose a change to our processes... confidential, we will be able to discuss these items with the public, further informing our decisions. Another way you can inform our decision-making is through...

**Local Board News**  
By Louise Johnston  
Coatesville residents have always been active in providing feedback on Council and Auckland Transport's (AT) plans and strategies and there has, been a bit lazily. So, if you are suffering from consultation fatigue it is completely understandable but your feedback is crucial in helping shape Council plans. This month we need your help as several important plans are open for public feedback. Firstly, Auckland Transport's proposed spaced management plan for 2024-27 is out for consultation to submit on roads that are not listed in this review. The draft Rodney Local Board Plan will also come out for consultation from 15 July through until 14 August. This is a strategic three-year plan that



Louise Johnston

**Tell us what's important, Rodney**

**AK HAVE YOUR SAY**

Our local board has come up with a three-year plan outlining the key initiatives we want to focus on. Now we need your help to check if we've got it right. Submissions must be received by **4pm Monday 14 August**. For more information go to: [akhaveyoursay.co.nz/localboardplans](http://akhaveyoursay.co.nz/localboardplans)

*It's your place. Your voice.*


Rodney Local Board

**请告诉我们，什么对奥克兰最重要**

**奥克兰市民，请畅所欲言**

奥克兰市议会下属的21个地方委员会共同拟议了一项三年计划，概述了我们将要在社区中重点实施的关键举措。请帮助我们检查我们是否得到了它。提交必须在**8月14日（周一）下午4点**之前收到。如需更多信息，请访问：[akhaveyoursay.co.nz/localboardplans](http://akhaveyoursay.co.nz/localboardplans)

您的家园，您的心声。




## Other

### Our Auckland

- 4 stories (2 general and 2 local)

### E news

- Local Board x2

Total database – 1646

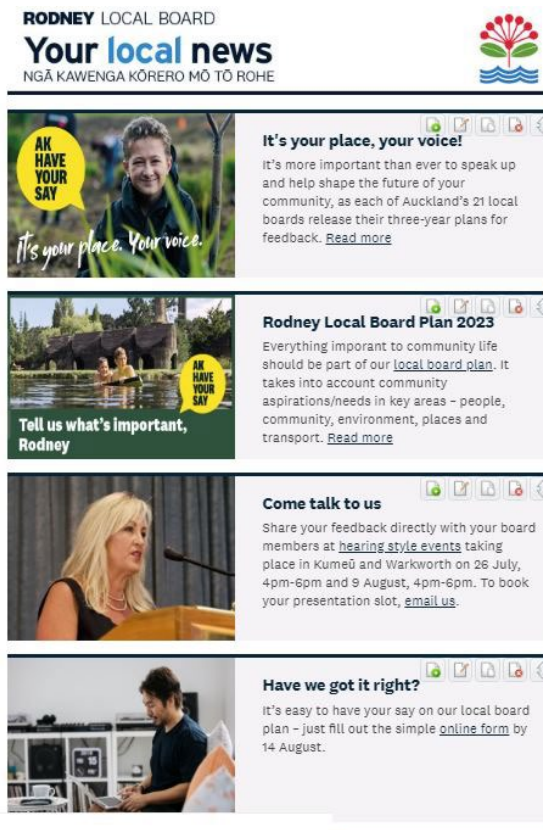
### Peoples Panel

Messages sent out twice

- Total database -65K

### Signage

- Election size signs x4
  - 6 Brown Road, Warkworth
  - Coatesville Riverhead Hwy/ Edward St
  - Diagonally opp 853 Kaipara Coast Hwy, Kaukapakapa
  - Main Road, Kumeū (near library)



**RODNEY LOCAL BOARD**  
**Your local news**  
NGĀ KAWENGA KŌRERO MŌ TŌ ROHE

**AK HAVE YOUR SAY**  
*It's your place. Your voice.*

**It's your place, your voice!**  
It's more important than ever to speak up and help shape the future of your community, as each of Auckland's 21 local boards release their three-year plans for feedback. [Read more](#)

**AK HAVE YOUR SAY**  
**Tell us what's important, Rodney**

**Rodney Local Board Plan 2023**  
Everything important to community life should be part of our [local board plan](#). It takes into account community aspirations/needs in key areas - people, community, environment, places and transport. [Read more](#)

**Come talk to us**  
Share your feedback directly with your board members at [hearing style events](#) taking place in Kumeū and Warkworth on 26 July, 4pm-6pm and 9 August, 4pm-6pm. To book your presentation slot, [email us](#).

**Have we got it right?**  
It's easy to have your say on our local board plan - just fill out the simple [online form](#) by 14 August.

*It's your place. Your voice.*



**OUR Auckland**  
TO TĀTŌU TĀHAKI MĀKAREWA

HOME NEWS EVENTS LOCAL RECOVERY MAYOR

Rodney Ward

Show me News and Events in Rodney Ward Search e.g family festival ADVANCED SEARCH Find

#### Rodney Ward News



**Tell us what's important, Rodney**

HAVE YOUR SAY | 13 JUL 2023

### Rodney Local Board Plan consultation open

It's more important than ever that residents speak up and let Rodney Local Board members know if the three-



HAVE YOUR SAY | 31 JUL 2023

### Local Board Plan priorities - Tell us what you think, Rodney

Rodney Local Board's draft plan is now open for consultation, and board



## RODNEY LOCAL BOARD UPDATE

To: Rodney Local Board

From: Geoff Pitman, Rodney Area Manager – Parks and Community Facilities

Date: 6 September 2023

Subject: Rodney Local Board – Parks and Community Facilities workshop

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### 1. Introduction

The purpose of this workshop is to provide the Rodney Local Board with an update on service delivery for the month of July.

### 2. Details

#### Rodney Local Board Service Delivery

##### Workshop purpose and outcome:

- to present the monthly report on service delivery for July
- to be available to respond to any questions from the local board.

##### Key points/ highlights to note from the report include:

- contractor performance
- request for service
- project and operational delivery update.

##### Work that was initiated / completed during the reporting period include:

- capex programme update
- project status, and red flags.

##### Issues to raise and steps being taken:

- no current issues to raise.

### 3. Discussion and Officers Comments

To present the monthly report and respond to any questions the local board may have regarding service delivery.

### 4. Recommendation/Action

This update is to provide the Rodney Local Board with information only.

## 5. Next Steps

No next steps.

### Attachments:

- A. report



# RODNEY

Local Board Report – July 2023

MAKING  
GREAT PLACES  
AUCKLANDERS LOVE  
PARKS & COMMUNITY FACILITIES



South Head Sunset

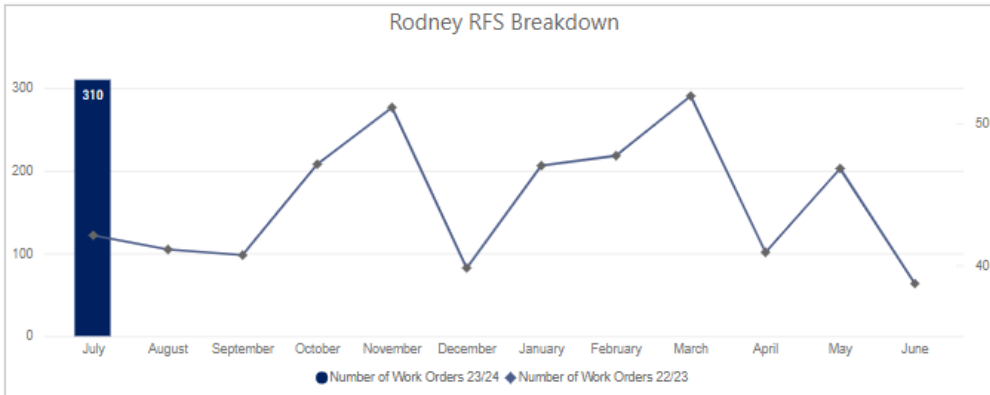
Area Manager update by Geoff Pitman

# PERFORMANCE REPORTING

## Audit Results and Request for Service

### Request for Service Received

Total raised for FY23/24 YTD **310**



\*Only includes RFS that have resulted in a Work Order for action.

Breakdown of Top 5 Request for Service for July

Service Name	#Received
Carpentry Maintenance Service	24
Electrical Maintenance Service	32
Plumbing Maintenance Service	34
Structure Maintenance and Repairs	46
Tree Maintenance - General	32

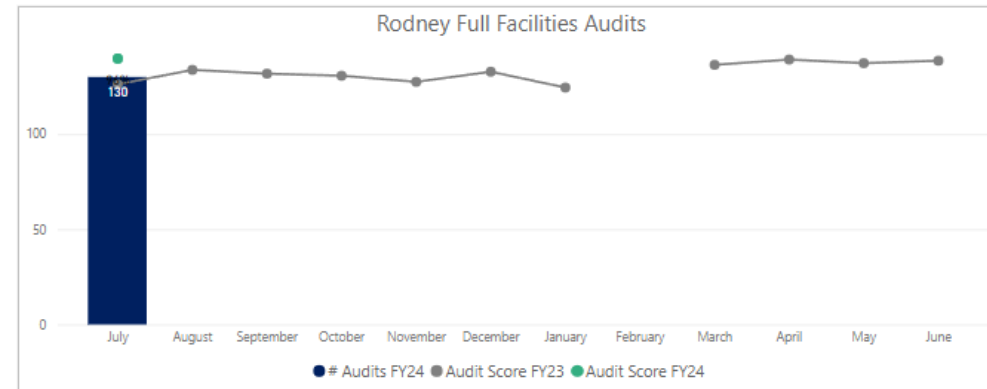
Breakdown of Top 5 Request for Service FY23/24 YTD

Service Name	#Received
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Electrical Maintenance Service	32
Plumbing Maintenance Service	34
Structure Maintenance and Repairs	46
Tree Maintenance - General	32

### COMMENTARY

We have had a significant uplift in Requests for Service this month which is a result of a large number of internal jobs relating to building maintenance being raised. These jobs were identified during a detailed inspection of a third of our buildings. The inspections were carried out as a part of our ongoing performance management of UMS. It is expected that next month the number of Requests for Service should drop back to the business as normal range.

### Audit Results



The highlights and lowlights of audits undertaken FY23/24 YTD are:

Highlights YTD
Water Feature
Streetscapes Clean
Sportsfields
Response WO
Litter

Lowlights YTD
Tracks (incl. Structures)
Streetscapes Green
Street Garden
Hard Surfaces & Paths
Gardens & Plants

### COMMENTARY

It is pleasing to see the overall performance result is now above the mid 90% point with a 96% achieved in July. While the result has now returned to a level where we are happy with the contract delivery, we still have ongoing performance concerns with UMS relating specifically to building maintenance, pest plant control and track work.

# MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance

MAKING  
GREAT PLACES  
AUCKLANDERS LOVE  
PARKS & COMMUNITY FACILITIES

## General Maintenance

**Reserve mowing.** The wet conditions continued throughout July however, most sites have been maintained. Exceptionally wet and soft areas were avoided and will be mowed once the ground is drier. The mowing was satisfactory across the region.

**Reserve litter.** On target with no major issues.

**Streetscape mowing.** Shrub overhang and edge creep into the flail mowing zone. This needs to be controlled to prevent shrubs becoming established and obstructing sight lines. Site visits with the contractor have been undertaken to re-enforce the specification and to calibrate expectations. Improvements are expected moving forward.

**Streetscape pest plants.** Further site inspections with our contractor's management identified and reaffirmed expectations for pest plant management within the 50km/h urban areas. Improvements should be seen as the weather improves allowing more efficient spray applications.

**Streetscape litter.** Teams have been working through the back roads of North and Northeastern Rodney. They have collected a staggering 401 bags of litter. Areas covered are Tomarata, Mangawhai Road area, Matakana, Whangaripo, Leigh, Te Arai, Port Albert, Wharehine and Tauhoa

**Cleaning.** Inspections identified cleaning standards were within specifications with no major issues.

**Building maintenance.** Our contractor continues to work towards improved performance in this area. Further monitoring is required

**Gardens.** Infill planting continues to be delivered across the area. Staff resource remains challenging which has led to some gardens not maintained to the agreed standard. The contractor is actively seeking new staff which should see results as we come out of winter.

**Tracks.** Track maintenance has improved due to recruiting new experienced staff that specialise in track work, this has resulted in a substantial improvement in the maintenance standards. The recent weather conditions have hindered progress with a lot of locations which will be revisited once the weather eases.

**Huapai Domain toilet block update.** Our contractor is having trouble sourcing tiles to replace the damaged tiles from the recent vandalism. The correct sized tiles are no longer manufactured and alternative / bespoke option is being considered via liaison with the previous artist. Sourcing is taking longer than anticipated. A change in design may have to be considered.

**Riverhead School.** Riverhead School's students have been planting in the streetscape berms around the school where Parks and Community Facilities cleared pest plants late last calendar year.



# ARBORICULTURE UPDATE

The cultivation of trees and shrubs

MAKING  
GREAT PLACES  
AUCKLANDERS LOVE  
PARKS & COMMUNITY FACILITIES

## Arboricultural Specialist Update

### Jan/Feb Storm Response

Treescape has done well to deliver the identified storm affected trees. There are a few still yet to deliver and these are significant works thought less significant in nature. Winter has made it challenging to work in parks so some locations have debris left behind which will be picked up when conditions are more suitable.

### Planting

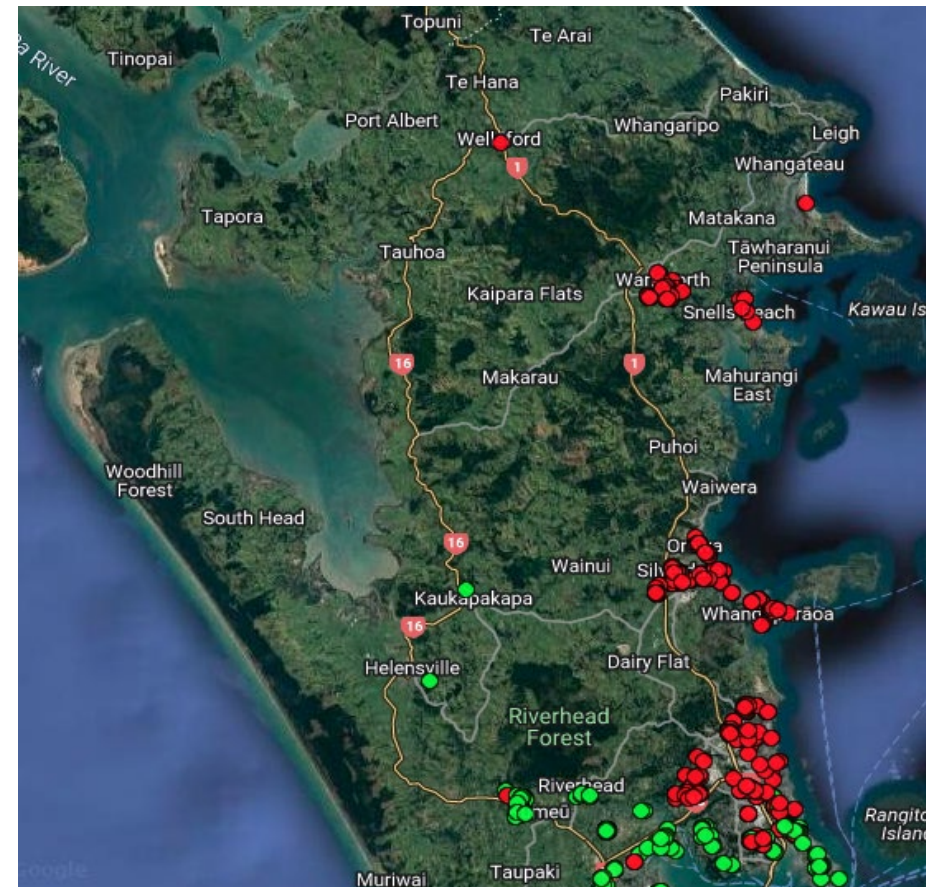
The planting crews have been able to make good head way in the more remote areas across Auckland and the Rodney area does have further planting planned. Map of planting sites →

### Requests for Service

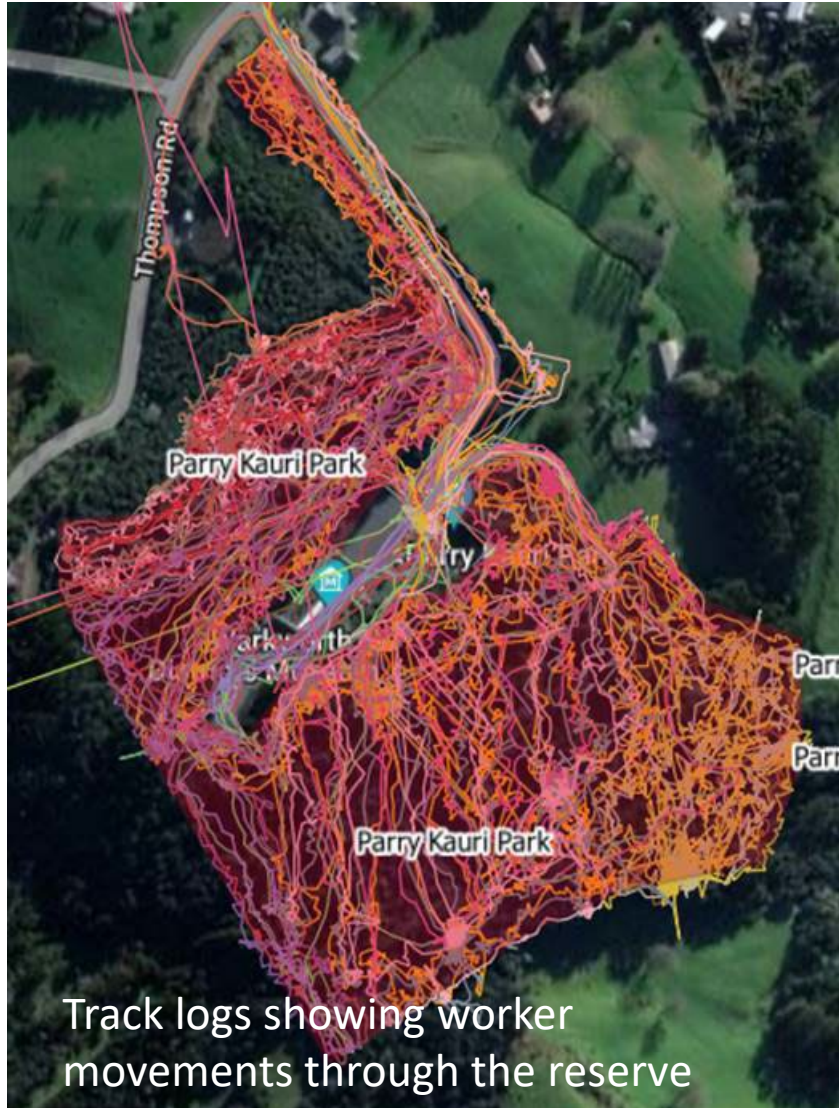
The level is a higher than normal but still manageable for our contractor.

### Scheduled Pruning

The pruning programme has recommenced now the weather has improved, the level of pruning is being delivered to mitigate the potential aftermath should we experience further harsh weather events.



### Additional work in Parry Kauri Park



Additional unscheduled work was requested for Parry Kauri Park to bring this to 'Level 4 – Regeneration Protection' standard. This included a grid search (see track logs showing workers coverage of the reserve) and removal of a mature tree privet, blackberry, pampas, agapanthus, stinking iris, and ink weed (which are not covered under the standard contract).

Scheduled species included in the usual contract were also controlled. Scheduled species found included arum lily, climbing asparagus, monkey apple, gorse, ladder fern, ginger kahili, Japanese honeysuckle, loquat, Chinese privet, tree privet, tradescantia, and woolly nightshade.



### Predators targeted on Rodney's west coast Local Park during petrel breeding season



Predator work targeting ferrets (which have been filmed eating petrel chicks in their burrows) along Constable Road park continues. Petrels are currently late in their breeding season and chicks should be fledging soon.





# NOTIFICATIONS

## Community leasing and land-owner approvals

### Community Leasing

#### Community Leasing Updates

- Staff placed a public notice in the Rodney Times, Mahurangi Matters and on Auckland Council's website advertising the availability of reserve land at Glenmore Drive for development under the terms of an agreement to lease and community lease.
- Staff prepared a memorandum for circulation to the local board to inform and seek informal feedback on progressing a minor amendment to the existing Memorandum of Understanding between the local board (for and on behalf of council) and Highfield Donkeys Inc.
- Staff continued preparing a report about a potential community lease for the former manager's dwelling at Sandspit Wharf.

### Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The local board will be contacted for feedback in due course.

- No new application for landowner approval were received and allocated for staff review during July 2023.
- No landowner approval applications were approved during the July 2023.

# PROJECT DELIVERY UPDATE

## Assets being built, renewed or maintained

### 49 Commercial Road, Helensville – comprehensive renewal

#### Project Update:

There have been major scope changes to this project that have significantly delayed the completion of the physical works and impacted on hall bookings and regular customers, the spoke for staff hot-desking, and tenants (Art Centre, Budgeting Services, RSA).

The removal of discoverable asbestos in both the hall and the RSA buildings has increased the costs. Applications to the Central Risk Fund have been submitted to recover these unforeseen costs for removal and reinstatement.

The lodging and processing of building consent amendments have contributed to delays. Delays in completing the replacement of the hall fire exit ramp above the tenanted basement entrances has delayed the return of the Art Centre and Budgeting Services.

Tenants are being reimbursed for overhead costs and renting of alternative premises while vacated from their normal premises.

Considerably more works are having to be done on the RSA building including a full roof replacement due to the pitch being insufficient and being in poor condition. Areas of the roof also contained asbestos insulation. Most of the floor is also being replaced due to discarded pieces of asbestos sheeting found under the inaccessible subfloor space.

The library has continued to operate up to now but is likely to be impacted when works commence on the roof to replace the internal gutter, external works to replace the main access ramp from the car park, and some landscape works at the rear of the library and Plunket rooms. The library may need to close for a short period for some of these works.

The current construction programme indicates a completion date of the end of September 2023. However, this is subject to change after the contractor reviews his work schedule upon receipt of the latest building consent amendment which is currently being processed. Completion could be deferred to late October/early November 2023.



Inside of hall with ceiling removed



Inside of RSA with roof and floor partially removed

# PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

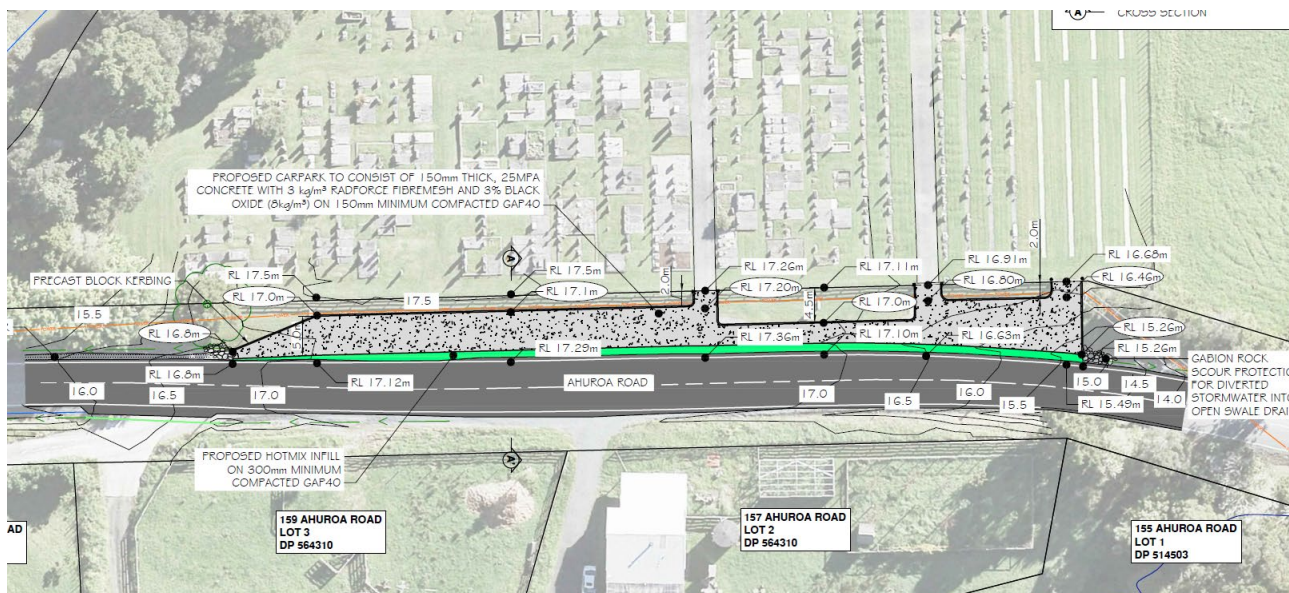
## Rodney Carpark Renewals: Puhoi Cemetery

### Project Update:

Works are about to start on replacing the potholed metal carpark servicing the Puhoi Cemetery. Poor drainage and regularly used by heavy vehicles has seen the carpark fall into a poor condition. A new reinforced concrete pavement with provide a respectful long-term parking area for burial activities and memorial visitation.

Local contractor Rhodes for Roads will be completing the work on behalf of UMS. Work is expected to take between 4-6 weeks with contingency access planning in place should a burial be requested during the construction period

### Photo below: New pavement design



### Photos below: Existing parking options



# PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

## Matakana Wharf Carpark – Surface renewal

### Project Update:

Pricing is being sought for the renewal of the carpark surface at Matakana Wharf. Currently a compacted metal surface the user experience is not great with some of the assets being not easily accessed.

A new concrete pavement will provide a durable surface while providing greater accessibility to both the pavilion and wharf structure. A completion of this work is currently targeted for November 2023.

### Photo below: New pavement design



### Photos below: Existing metal carpark



# WORK PROGRAMME UPDATE

## Changes to agreed Project Delivery Programme

### Local Park and Sports Development Work Programme

The Planning, Environment and Parks Committee approved capital investment of the 2023/2024 Capital Investment Programme for Open Space, Community Asset Development, Public Art, Coastal Renewals and Other Regionally-funded Programmes on 3 August.

**Resolution:** PEPCC/2023/101

The Rodney Local Board projects approved are below:

ID Ref	Activity Name	Capital Investment
23799	Dinning Road Esplanade Reserve, Riverhead – develop toilet facilities	2023/2024 - \$150,000 2024/2025 - \$400,000
28159	Glasgow Park – develop toilet facilities	2023/2024 - \$ 30,000 2024/2025 - \$570,000
30136	Huapai Triangle – develop neighbourhood park facilities	2023/2024 - \$300,000 2024/2025 - \$498,674
30658	Kowhai Park – develop walkway/cycleway – stage 2	2024/2025 - \$ 50,000 2025/2026 - \$200,000 2026/2027 - \$950,000
23772	Riverhead War Memorial Park – optimise play space, renew carpark and minor assets	2023/2024 - \$446,685 2024/2025 - \$853,315
31411	Waterloo Reserve Milldale – contribution to development	2024/2025 - \$625,000 2025/2026 - \$625,000

A division was called for, voting on which was as follows:

**For**

IMSB Member E Ashby  
Cr A Baker  
Cr J Bartley  
Deputy Chairperson A Dalton  
Cr C Darby  
Cr J Fairey  
Cr A Filipaina  
Cr C Fletcher  
IMSB Member T Henare  
Cr S Henderson  
Chairperson R Hills  
Cr K Leoni  
Cr D Newman  
Deputy Mayor D Simpson  
Cr W Walker  
Cr J Watson

**Against**

Mayor W Brown  
Cr G Sayers  
Cr S Stewart  
Cr K Turner  
Cr M Williamson

**Abstained**

The motion was declared **CARRIED** by 16 votes to 5.

**CARRIED**

# WORK PROGRAMME UPDATE

## Changes to agreed Project Delivery Programme

### Minor Change

Projects affected by minor change over the previous month:

ID REF	Activity Name	Change
30626	Sinclair Park – renew open space and pathway connectors	<b>Approved “Further Decision Points for LB”:</b> No further decisions are anticipated. <b>Minor Change to “Further Decision Points for LB”:</b> Local board to approve the site concept plan.
	2023/2024 Work Programme	Minor changes will be included in the proposed 2023/2024 to 2025/2026 work programme
	2024/2025 Work Programme	Minor changes will be included in the proposed 2023/2024 to 2025/2026 work programme

### Substantial Change

Projects affected subject to substantial change:

ID REF	Activity Name	Change
	2022/2023 Work Programme	No changes required
	2023/2024 Work Programme	Substantial changes will be included in the proposed 2023/2024 to 2025/2026 work programme
	2024/2025 Work Programme	Substantial changes will be included in the proposed 2023/2024 to 2025/2026 work programme



# WORK PROGRAMME UPDATE

Financial Year Delivery Results - 2020/2021 to 2022/2023

## 1 July 2020 to 30 June 2021

### 2020/2021 Budgets (incl. carry forwards)

Opex: \$1,022,001  
Capex: \$4,495,572  
**TOTAL: \$5,517,573**

### 2020/2021 Delivery

Opex: \$978,712  
Capex: \$4,744,236  
**TOTAL: \$5,722,948**

**103.7%  
Delivery**



## 1 July 2021 to 30 June 2022

### 2021/2022 Budgets (incl. carry forwards)

Opex: \$923,105  
Capex: \$7,685,754  
**TOTAL: \$8,608,859**

### 2021/2022 Delivery

Opex: \$911,178  
Capex: \$9,204,069  
**TOTAL: \$10,115,247**

**117.4%  
Delivery**



## 1 July 2022 to 30 June 2023

### 2022/2023 Budgets (incl. carry forwards)

Opex: \$1,006,538  
Capex: \$11,088,428  
**TOTAL: \$12,094,966**

### 2022/2023 Delivery

Opex: \$1,050,092  
Capex: \$11,243,314  
**TOTAL: \$12,293,406**

**101.6%  
Delivery**



**Note:** This delivery outcome was achieved within COVID-19 lockdowns and the Emergency Budget constraints

25 August 2023

## Memorandum

**To:** All local boards

**Subject:** AT's 10-year programme development and Regional Land Transport Plan (RLTP) 2024 process

**From:** Hamish Bunn, GM Investment, Planning and Policy, Auckland Transport

**Contact information:** Siobhan O'Donovan, AT Senior Communications Partner  
Siobhan.o'donovan@AT.govt.nz

## Purpose

1. To inform local boards of the process around the development of AT's 10-year investment programme and the opportunity for providing views.

## Summary

2. As part of the Council's Long Term Plan (LTP) development for the coming 10 years, Auckland Transport will be working with Council to develop their 10-year programme of proposed investment in their transport network. This will be a joint process that seeks to address the transport challenges we face, within the available constraints.
3. Once agreed, AT's 10-year programme will be part of the input into the statutory Regional Land Transport Plan (RLTP) for Auckland. The Regional Land Transport Plan is the 10-year plan for Auckland's transport network. Under the Land Transport Management Act 2004, Auckland Transport is responsible for preparing and approving the RLTP.
4. The RLTP brings together the individual agency programmes from Auckland Transport, Waka Kothai NZ Transport Agency and KiwiRail and sets out the key priorities for funding to respond to our region's transport challenges. The RLTP must be developed in line with statutory direction and needs to meet several statutory tests, including consistency with the Government's Policy Statement on Land Transport.
5. There will be a local board briefing to further describe the process on Monday, 4 September.
6. Local boards will have an opportunity to provide their views on the transport needs and/or priorities of their communities through workshops during September to December. Formal views will be sought during the consultation process in March/April 2024.

## Context

### ***The transport challenges facing Auckland***

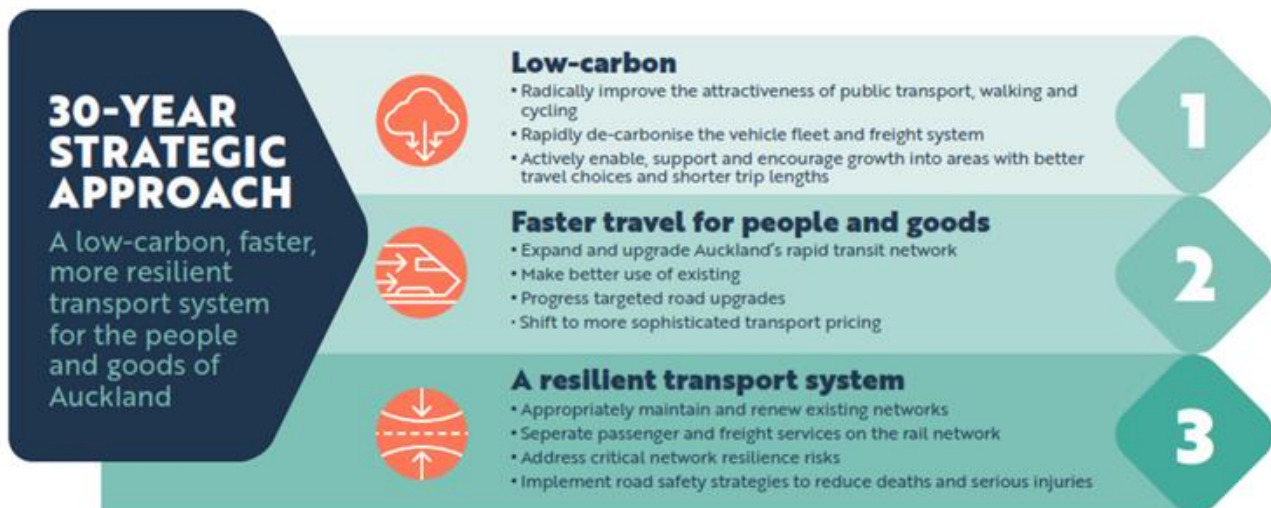
7. We are expecting that development of the 10-year programme and RLTP will need to respond to the following transport challenges.
8. Emissions reduction. Reducing transport emissions is a key priority for Council, Government and Auckland Transport. Investments in mode shift are critical to reducing Auckland's emissions and mitigating the impact of future climate change and pollutants within the environment.
9. Resilience and Climate Change. Now more than ever, the transport system is becoming increasingly susceptible to the impacts of climate change and the risks associated with this. The transport system needs to be more resilient to these increasing impacts and frequency of events.



10. Reducing Harm. We need to improve the safety of the transport system and reduce the toll of deaths and serious injuries associated with use of the system.
11. Asset renewals. The costs of maintaining and renewing existing assets (roads, bridges, PT facilities, etc) are increasing and we now face a backlog in delivery, placing substantial pressure on funding sources. We also need to ensure that the delivery of renewals projects and improvements projects is better aligned. Overall, challenging decisions will be required over the balance between ensuring our network is maintained and renewed to the right standard and investing in new projects to support other goals.
12. Travel Choices. Better and faster public transport and active mode options are needed to give Aucklanders more choice in how they travel. Mode shift can help to reduce emissions, congestion, user costs, save time and has well documented health benefits.
13. Access and Growth. Transport infrastructure is a key enabler of urban development and there is growing pressure for investment to support growth in both greenfield and existing urban areas (brownfield) within Auckland. Supporting growth will need to provide better access to employment, education, and social services for Aucklanders.
14. Auckland Transport's programme will also need to respond to emerging Council strategic guidance for development of the Long-Term Plan, including the need to make more use of the existing network and focus on faster delivery of smaller projects.

**Auckland Transport's programme and the RLTP 2024 process**

15. Over the next 5 months Auckland Transport and Council will be working to develop a 10-year programme of investment into the AT transport network. The process will support AT's bid to the Council LTP process for funding over the next 10 years and will form part of the overall Auckland Council Long Term Plan (LTP).
16. The programme is expected to demonstrate how investment in the transport system will support Council's longer term outcomes for a low carbon, faster, more resilient transport system for the people and goods of Auckland.



17. The backdrop of a more fiscally constrained funding and operating environment adds a challenging lens to the development of the programme. There will need to be balance between developing a programme that is sufficiently aspirational to continue to move the transport system forward and what can be achieved with available funding.
18. The Auckland Transport 10 year programme will feed into the development of the Regional Land Transport Plan for Auckland, along with the programmes of Waka Kotahi and KiwiRail. This process is expected to begin later in 2023, but cannot be completed until a new government has issued an updated Government Policy Statement on Land Transport.

## Discussion

### ***How local boards are involved***

19. Local board input into this plan for transport in Auckland is important, so we are keen to seek views early in the process, ahead of formal consultation next year.
20. The focus for early engagement with local boards is to seek information about your local community views on the outcomes you would like to see, and your priorities for investment in transport in your local area.
21. We plan to consider this as an input to the development of ATs 10-year programme, in so far as funding and other commitments allow. Once the AT programme is finalised, approved by the AT Board and endorsed by Council, it will then feed into the Regional Land Transport Plan for Auckland, with public consultation in March / April 2024. Local Boards have further opportunity to make formal submissions for consideration at this time.
22. We will continue to gather your feedback on our emerging programme over the coming months, and we will be booking in individual workshops with you. These sessions will provide an opportunity for further discussions and an exchange of ideas and feedback.

### **Next steps**

23. There is a local board briefing on the RLTP process on Monday, 4 September
24. Auckland Transport will work with Local Board Services on scheduling local board workshops September through December.

### **Attachments**

25. None.

## Memorandum

31 August 2023

**To:** Rodney Local Board

**Subject:** Auckland's Draft Regional Public Transport Plan 2023 – 2031

**From:** Luke Elliott – Principal Planner Rapid Transit Network,  
Auckland Transport

**Contact Information:** luke.elliott@at.govt.nz

### Purpose

1. To provide information to support a workshop with the board on the Draft Regional Public Transport Plan 2023 – 2031 (RPTP).

### Summary

2. Consultation on the Draft RPTP has now closed. Attached to this memo are a summary of submissions, both regionally and from your local board area.
3. This information is provided to you to assist you in considering providing formal feedback on the draft RPTP to Auckland Transport (AT) at your business meeting following the workshop.
4. Your feedback will help inform changes to the draft plan and will be considered by the AT Board before they adopt the final RPTP in November this year.

### Context

5. The RPTP is Auckland's main plan for public transport (PT) services. It outlines PT will be managed and improved over the next eight years, with a detailed focus on the first three years. This includes the services that will operate during this period (and how they will change) and the goals, policies and actions that will shape PT.
6. The purpose of the RPTP is to enable consultation with the public and PT operators on the planning of PT services. This is a requirement of Land Transport Management Act 2003.
7. Public consultation on the draft RPTP was open from 17 July to 17 August 2023, and Auckland Transport (AT) received over 3,200 responses. This compares well to the 462 the previous (2018) RPTP received.

### Discussion

8. A high rate of responses to the draft RPTP's consultation was received from the Rodney area, noting that not all submitters provided their local board.
9. To assist in revising the draft RPTP, AT would like you to provide formal feedback on:
  - the proposed changes services changes in your area
  - anything you feel is missing from the draft RPTP
  - any other content of the plan that you wish to comment on.
10. Your feedback will assist in the refinement of the plan ahead of its finalisation.
11. The appendix to this memo sets out, at a high level, the feedback that AT received at a regional level and compares this to responses from residents of the Rodney local board area.
12. This memo should be read alongside the memo provided to you on 12 July 2023, which outlines key aspects of the draft RPTP and the consultation process.

13. From that memo, the main service changes proposed in the RPTP that are relevant to Rodney can be summarised as:
- changes as part of the Northwest Bus Improvements (from late 2023) which will reorganise buses from northwest Auckland to the city centre. Services from Rodney will connect to the new Western Express 1 at the new Northwest interchange. These network changes were consulted on in 2020. More information on these changes is available on our website at <https://at.govt.nz/projects-roadworks/northwestern-bus-improvements/>
  - changes to improve services in growing areas, like Milldale and Kumeū
  - general improvements to service levels on other routes.

### **Next steps**

14. Following the workshop, the next steps are:
- i. to provide formal feedback to AT on the draft RPTP at your next business meeting
  - ii. AT will consider your feedback as part of finalising the RPTP
  - iii. the revised RPTP will go to the AT Board for endorsement at their 29 November meeting
  - iv. the final RPTP is expected to be released in early December.

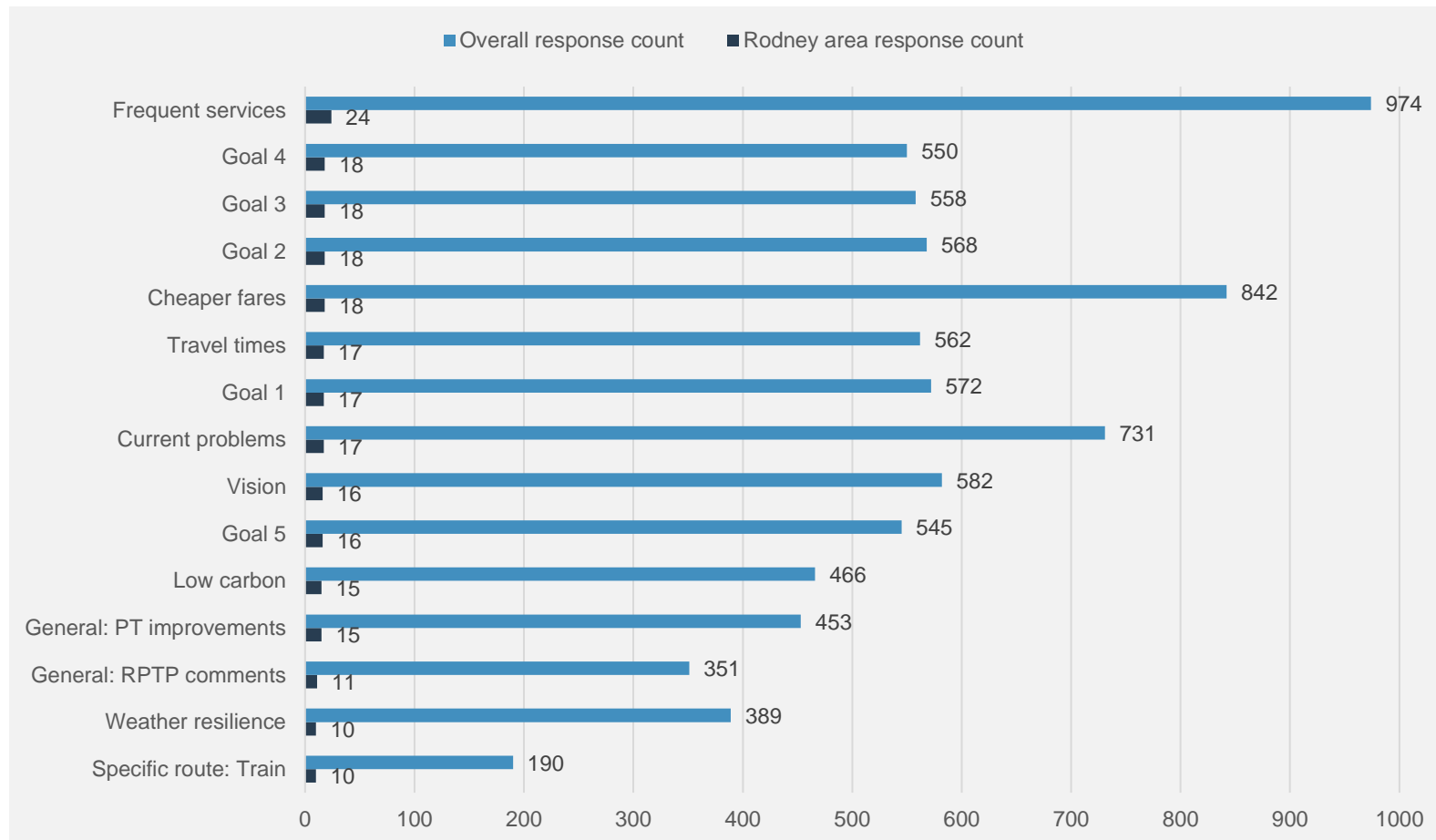
### **Attachments**

Auckland's Draft Regional Public Transport Plan 2023 – 2031 – Summary of responses

# RPTP 2023: Rodney Local Board area snapshot

We received a total of **3,192** submissions, **50** of which told us they lived in the Rodney Local Board area – *please note that there may have been more submitters from your local board area as only 57% of all submitters told us their Local Board.*

## Topics with the most responses in the Rodney Local Board area

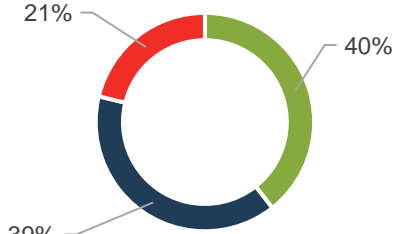


## Details on the top 5 topics your constituents were most interested in

These components of the RPTP received the most responses from the people in your local board area.

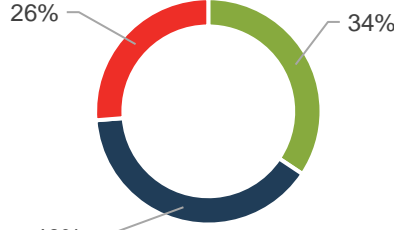
### Frequent services

24 residents responded to this question, and 19 left comments

 <ul style="list-style-type: none"> <li>■ Vision is great as it is</li> <li>■ Vision needs minor changes</li> <li>■ Vision needs major changes</li> </ul>	Top themes	LB area mentions	Public mentions	
		Gulf Harbour Ferry removal <b>increases travel time, car use, congestion, and affects locals' lives</b>	2	47
		Increase <b>cross city connections</b> / public transport <b>within suburbs</b>	2	11
		Public transport <b>travel time is too long</b>	1	12
		Generally <b>supportive</b>	1	45
		Supportive of <b>increased services</b>	1	52

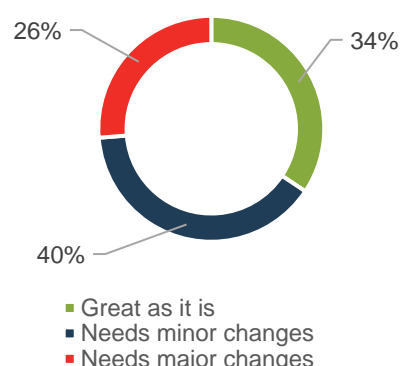
### Goal 4

18 residents responded to this question, and 13 left comments

 <ul style="list-style-type: none"> <li>■ Great as it is</li> <li>■ Needs minor changes</li> <li>■ Needs major changes</li> </ul>	Top themes	LB area mentions	Public mentions	
		Concern for proposed <b>compact patterns</b>	2	12
		<b>Future development</b> to account for the <b>transport network</b>	2	23
		Generally supportive	1	42
		Support for <b>public integration</b> into <b>new areas</b>	1	18
	<b>Add metrics</b> to the Goal	1	4	

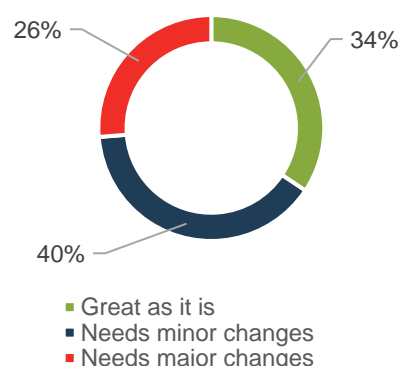
### Goal 3

18 residents responded to this question, and 10 left comments

 <p> <span style="color: green;">■</span> Great as it is  <span style="color: darkblue;">■</span> Needs minor changes  <span style="color: red;">■</span> Needs major changes         </p>	Top themes	LB area mentions	Public mentions
	Plan is <b>culturally biased</b> towards Māori / it's <b>racist</b>	4	57
	Public transport plans <b>should not</b> be based on <b>race</b>	3	43
	Provide services to <b>where people want to go most</b>	2	19
	Generally supportive	1	37
	Goal <b>lacks metrics</b>	1	6

### Goal 2

18 residents responded to this question, and 12 left comments

 <p> <span style="color: green;">■</span> Great as it is  <span style="color: darkblue;">■</span> Needs minor changes  <span style="color: red;">■</span> Needs major changes         </p>	Top themes	LB area mentions	Public mentions
	Goal 2 <b>enhances the environment</b>	3	33
	Supportive of <b>electric public transport</b>	2	14
	Goal 2 is <b>political</b> and <b>ingenuine</b>	2	13
	Use more <b>electric public transport</b>	2	20
	<b>Don't focus on climate change</b> as a <b>main goal</b>	1	12

## Cheaper fares

18 residents responded to this question, and 16 left comments



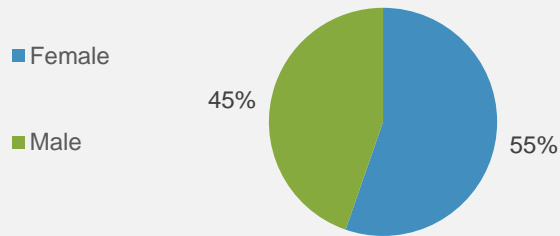


## Demographics of submitters from your local board

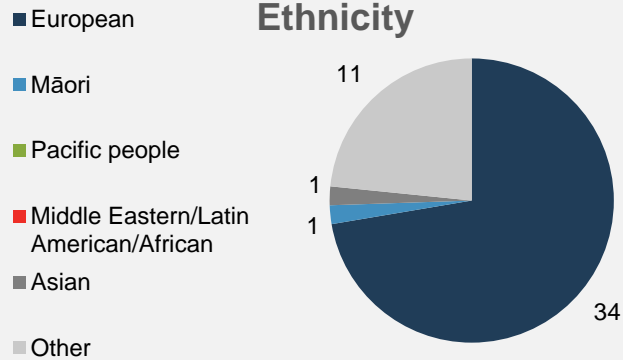
3,192 total submissions

50 submissions from your local board area

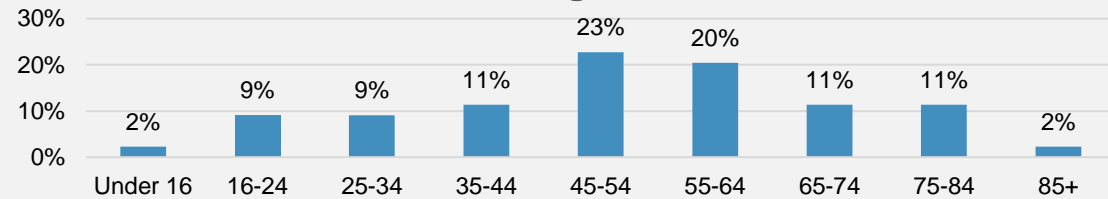
### Gender



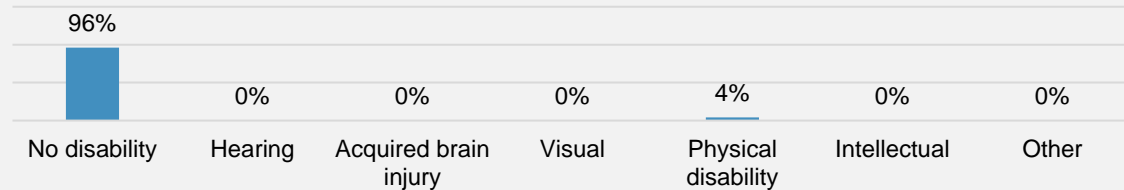
### Ethnicity



### Age



### Disability



### Travel habits of people in your local board area:



Once a week or more, 38% of people ride **public transport** to work/study, and 15% to other places.



Once a week or more, 58% of people use **private vehicle** to work/study, and 82% to other places.



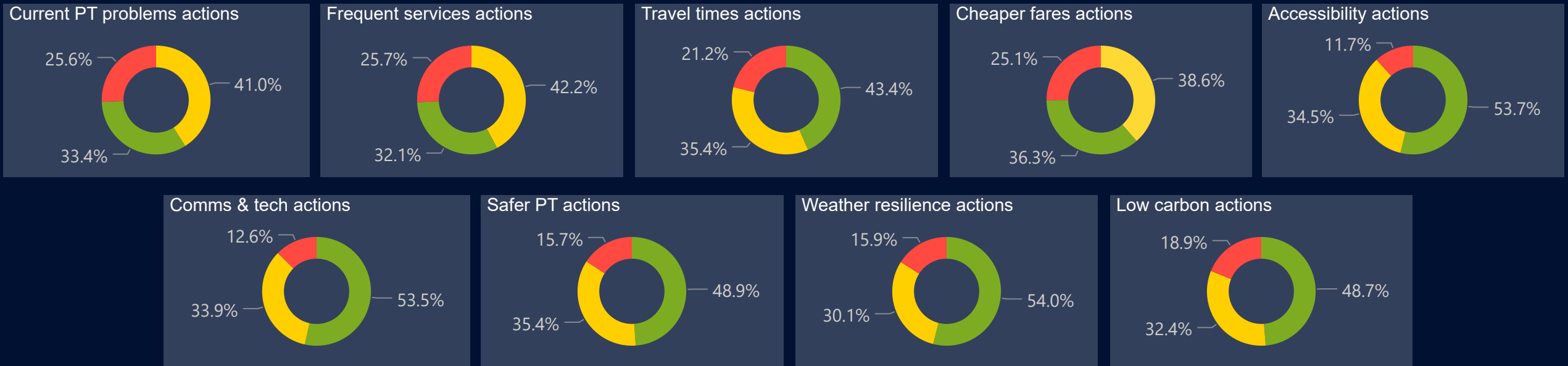
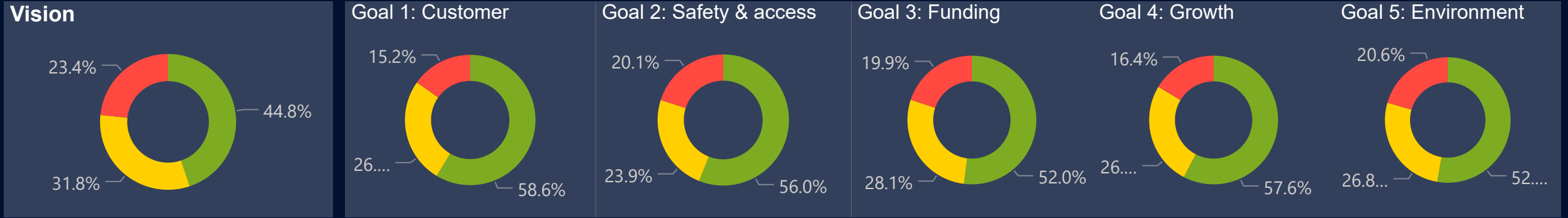
Once a week or more, 3% of people use **bike or micro-mobility**, and 2% to other places.

# Overall RPTP topic responses

Tick box response feedback from all respondents



● Great as they are
 ● Right track, but needs minor changes
 ● Needs significant changes



# Northwest Rapid Transit

Detailed Business Case



# The North West is growing

By 2046, the North West region is anticipating:



37,000 new homes



11,000 new jobs



Increased pressure on transport network

People living in the northwest currently have limited public transport options and many rely heavily on their car:

- Over 60% of people living in the northwest commute out of the area
- More travel to work by car than in any other region in Auckland.

# Interim improvements are coming

Construction currently taking place to deliver:

- New bus stops Westgate, Te Atatū (completed) and Lincoln Road.
- New sections of bus shoulder along the Northwestern Motorway (SH16) (completed).

This will:

- Allow AT to provide a more efficient hub and spoke bus service, increasing bus frequency.
- Provide more reliable journeys
- Encourage more people to take public transport.



# A better-connected Tāmaki Makaurau

## Detailed Business Case

This project is investigating rapid transit options to and from Brigham Creek and the city centre, alongside SH16.

This mahi is being led by Waka Kotahi in partnership with Te Kawerau ā Maki and other interested iwi. Key stakeholders include AT and AC.

We are investigating two types of rapid transit infrastructure as part of this project:

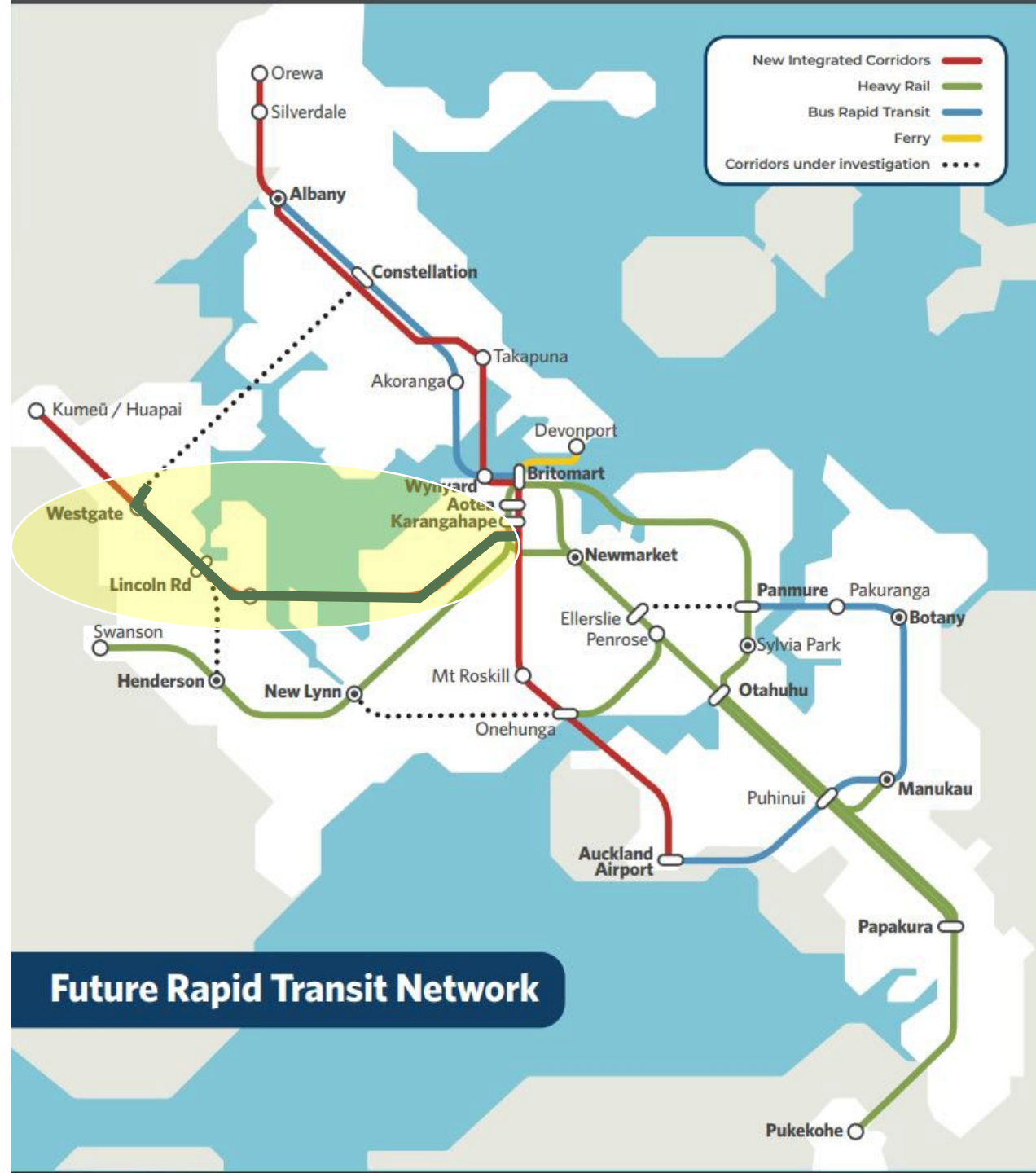
- Bus
- Light rail



# Part of Auckland's future rapid transit network

## Improving people's travel choices

- Together, these projects will create a better-connected region and provide more transport choice for everyone who calls Tāmaki Makaurau home.
- A well connected, sustainable, resilient, and reliable transport system encourages quality growth, gives people more choices, and helps tackle congestion and harmful pollution.
- Our steering committee has representation from Iwi, Auckland Council, Auckland Transport.
- Whole of network approach: We're working closely with Wāitemata Harbour Connections and Auckland Light Rail – in both the engagement and technical space. This includes consideration of staging and sequencing.



# Objectives

The project investment objectives are to:

- Provide an attractive, equitable rapid transit service that improves access to social, cultural, and economic opportunities and is well connected with the current and future transport system;
- Provide a transport intervention that reduces Auckland's carbon footprint; and
- Support a compact urban form and enable quality integrated communities.



# Robust and rigorous analysis

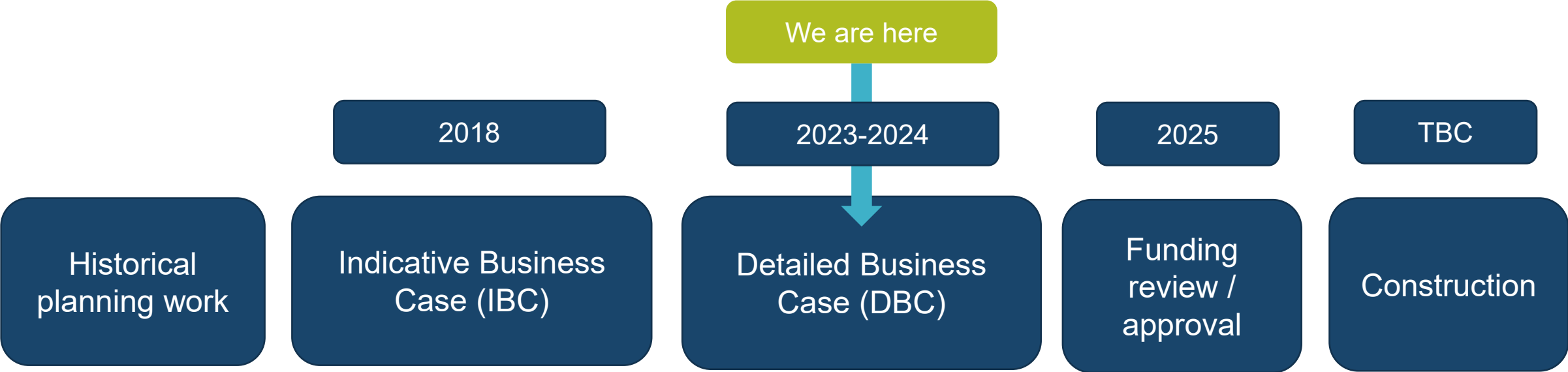
Does it make sense for NW Auckland, and does it support wider rapid transit

The DBC process will confirm a recommended way forward for the project:

- a. We are testing what is the right mode and route for the NWRT – should it be bus based, or an integrated light rail solution.
- b. How might we stage implementation (and what are the triggers).
- c. We are looking at it through multiple lenses:
  - Outcomes for NW, and wider Auckland
  - VfM (Value for Money) - Ensure affordable and stageable solutions are at the heart of what we are doing.
  - System view - Provide clarity on how this corridor interfaces with the wider rapid transit network and urban aspirations for the region.
  - Integrating with the local network
- d. We are also interested in the role of heavy rail in NW
- e. Working with key stakeholders to provide a compelling investment case for the recommended option.

# The process we're following

The business case process



# Keeping you across the detail



Inform & understand

August

Workshops (Aug-Oct):

- Talk through DBC
- Share public feedback
- Share workings on feasibility of options
- Understand and consider your views

Consultation on options

Late 2023

Workshops (Feb-May):

- Share public feedback on options
- Discuss recommended option
- Understand and consider your views

Share preferred option

Q2/Q3 2024

# Keeping you across the detail

## Considering the complexity

The choice of mode (bus or light rail), the route and station locations are complex strategic decisions for Auckland's future Rapid Transit Network, that require careful consideration of a number of factors:

- Integration and staging the delivery of the wider rapid transit network
- Demand
- Capacity
- Journey times
- Cost – value for money
- Land acquisition
- Life span



# What we're asking communities

To help our investigation into the options, it would help us to know:

- The extent to which rapid transit would encourage public transport use.
- The wider network solutions that would encourage use of rapid transit.
- Where people want to travel to and from.
- What's important to people i.e. interchange facilities.

# He pātai? Questions?